G. R. S. 58]

Previous references.

1914-15
(G.F^l)

Later references.

File No. 116-14

Serial Nos. 1(a), 2

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1(a) & 2

Part B for August 1915

SUBJECT.

State Budget Estimates for

Sl. 1. Proposal:-

Forwards for ~~[illegible]~~ Submission to all members of Govt 20 copies each of the (1) Preliminary Budget Estimates for 1915-16, (2) Bri[illegible] notes for 1915-16. (3) General Review of the Budget for 1915 & states that certain paras of the Review may be taken as the brief Explanatory memorandum refd. to in item 1 of the Budget calendar.

GPB—10,000—23-3-15

Sl. 2. Fl. order:-

"Sanctions the proposal

3-11-1915.

G. R. S. 11] 191470

GENERAL AND REVENUE SECRETARIAT.

Genl Dpt

NOTES.

File No. 116 14

FILE HEADING.

State Budget Estimates for 1915 16

From

The Comptroller

No. 8678/B&R 1435 Dated 25th May Received 27/5/15

Diary No.	Enclos.	Spare Copies.	Serial No.
4951			1(A)

BRIEF ABSTRACT OF LETTER.

Forwards for submission to all members of Govt 20 Copies each of the (1) preliminary budget estimates for 15-16, (2) Budget notes for 15-16 and (3) General Review of the Budget for 1915-16 & states that certain paras of the review may be taken as the brief explanatory memorandum refd to in item 1 of the Budget [illegible]

NOTES AND ORDERS.

NOTES—First Sheet.

G.R.S. 13]

G. 7 116-14

Routine Notes.

[To be used only for notes, requisitions, etc., not intended for permanent record.]

1. The note in the which the Cons di dated Estimates are proposed to be submitted to the Members of Govt. is submitted herewith for approval.

2. The list of Sanctioned items is being revised & added to. It cannot be regarded as quite exhaustive. Up to date lists (Desern) will be ready for the meeting. 27/5

3. Vide addn at the end

27 MAY 1915

N.B.—Should routine notes be written on small slips, the notes must be copied, or slips pasted on this form.

GPB—10,000—10-6-14

4951.

G. R. S. 12]

General and Revenue Secretariat. | G.7 File No. 116 of 1914-15

Serial No.

Subd.

4 Copies of the Budget for 15-16 received from the Comptroller together with his budget notes and general review and the note of the Financial Branch have been submitted to members of Govt and to the General Secretary.

* T2

*: 27.5.15

5 Reference is invited to para 2 of the Comptroller's letter, which states that paras 1 to 7 and 10 to 13 of the Genl Review may be taken as the brief explanatory memorandum referred to in item 1 of the Budget Calendar if Govt consider a separate memorandum necessary.

Hon. [illegible] 28/5/15

6 Copies have been distributed to the members of Govt & the General Secy with the ~~accompanying~~ ~~accompanying~~ note entered below.

Note is separately kept [illegible]

* below.

[illegible] 28/5/15

1885

7 Separate lists will have to be kept ready by the Finance Department of the following:-

(1) Difference between Comptroller's figures and provisional sanctions in respect of such budgets as have not been sanctioned by Government before Comptroller's note was submitted.

NOTE--Contn. sheet.

GPB—25,000 -28-3-15

G. R. S. 12]

General and Revenue Secretariat.

G.7 File No. 116 of 1914-15

Serial No.

(2) List of additions and alterations suggested in Comptroller's major head note not taken into draft budget.

(3) List of additional sanctions not taken into estimates provisionally sanctioned by Government.

(4) List of additional items reserved for consideration and inclusion in final budget.

Assistant Secretary, Finance will kindly attend to these matters at once.

28/5

AVN. 31/5/15

Copies of the Consolidated estimates, Major head notes and General note received from the Comptroller on the 25th May were ~~then~~ ~~circulated~~ submitted to the Members of Council. The Budget was considered in a meeting of the Executive Council on 14.6.15. The draft copy of the proceedings of the meeting ~~and~~ is herewith submitted. After approval it will be ~~sent to the~~ sent on to the Govt.

Govt.) 15/6.

Please see Govt. note on back

15/6

NOTE—Contn. sheet.

GPB—25,000—28-4-15

M E M O.

The consolidated estimates received from the Comptroller are herewith submitted to the Members of Government.

Not all the departmental Budgets have been provisionally sanctioned and the Comptroller's figures are in some cases what he has recommended and not what Government have accepted. The figures provisionally accepted by Government or those recommended by the Financial Department (but not finally accepted) are entered in the last column of the statement attached to the general note for facility of comparison with the Comptroller's figures. In the list on page 5 of the Comptroller's general notes such of the items ~~/~~ have have been already included in the estimates which have received or are awaiting provisional sanction are marked as such.

A list of sanctioned items -- as far as they are known at present-which are to be provided for in the Budget-is also submitted.

As per modifications in the Secretariat the results of the Budgets are as follows:--

	Comptroller's figures.	Secretariat figures.
Receipts	263,26,000	269,00,000
Expenditure.	267,38,000	270,24,000
Deficit.	4,12,000	1,24,000
Capital outlay.	71,05,000	66,35,000
Net deficit.	75,97,000	67,59,000

The difference in receipts is chiefly due to the inclusion of 5.60 lakhs as the expected surplus of the Civil and Military Station. Though this has been included by Government there is no likelihood of its being realised as from the published accounts of the Civil and Military Station the surplus for the years 11-12, 12-13 and 13-14 amounts in all to only Rs.80,000. This properly ~~should~~ to be omitted according to Budget rules it ~~should~~ has to be omitted.

Under expenditure the difference is due to the following larger provisions:--

Courts.	..	.36
Education.	..	1.19
Industries and Commerce.	..	.29
Railways.	..	.92
		2.76

The deficit as worked out by the Comptroller stands altered to 1.24 lakhs or 6.84 lakhs if the Civil and Military Station surplus is omitted.

Adding to this the total of the sanctioned items 53,000 the deficit is 1.77 or 7.37 lakhs on the ordinary accounts.

The difference under capital grants is due to the omission of the provision of 5.50 lakhs proposed for Bangalore-Hosur Railway.

According to the forecast prepared in June 1913, Government anticipated the recurring expenditure in the Education, Agricultural and Industries Departments to amount to 16.82, 1.70 and 1.52 by the year 1915-16. As a matter of fact the amounts provided for these Departments have exceeded these limits and are 18.82, 2.19 and 1.74 lakhs.

A list of items reserved for consideration at the budget meeting is under preparation and will be submitted in continuation of this as soon as it is ready. The deficit of 07.37 referred to above will be increased to the extent to which addl items under service heads are sanctioned.

27/5

List of sanctioned items.

---:o:---

Government order.	Item.	Amount
	Forest.	
R.10353-4 Ft.163-14-2 D.17-5-1915.	Grant of a local allowance of 20 per cent of pay to the Forest subordinates at Marikanve. ..	
R.10317-3 Ft.165-14-4 D.20-5-1915.	Establishment for Compilation of Forest accounts.	1980
R.10438-9 Ft.68-13-4 D.20-5-1915.	Care-takers in Forest Lodges. ..	2500
	Conservancy and Works. ..	- 2500
	Palaces.	
12597-3 12601-3 D.14-5-1915.	Increase of pension to His Highness the Yuvaraja and Dese Arsinavaru. .. not increase.	10,000
	General Administration.	
G.9463-9 Mily.74-14-3 D. 2-3-1915.	Lump sum to meet the additional charges which may result by further revision of the Mily. Secretary's office. ..	1,250
G.10360-1 Mily.185-14-3 D. 12-4-1915.	Purchase of fresh horses of the Dewan's and 1st Member's Carriages.	3,000
Ft.6094 E.F.3 of 14-6 D. 24-4-1915.	Commercial Auditor.	1,200

P o l i c e.

J.3546-8 Pol.303-14-5 D. 17-4-1915.	Police outpost at Nandidrug.	648

Agriculture.

4830-31 A & I 159-14-3 D. 31-3-1915.	Construction of a dining hall and a latrine for the use of students attending the short course at Hebbal. ..	2,500

E d u c a t i o n.

4838-31 Ed.139-14-5 D. 15-5-1915. Fl.6336/G.F.8-14-1371 D. 20-5-1915.	Application of the Central College in Group III. ..	5,000
4806-7 Ed.33-14-74 D. 12-5-1915. Fl.6380 D.22-5-1915.	Opening of English classes in rural areas. (addition). ..	2,000
Fl.4907-8 Ed.151-14-3 D. 10-5-1915 Fl.3900 D.24-5-1915.	Deputation of Miss Park in Connection with Kindergarten Instruction. ...	6,624

Industries and Commerce.

4698-700 A & I 69-14-22 D. 6-5-1915 Fl.6487 D.8-5-1915.	Temporary establishment for cotinuing experiments on the manufacture of sandalwood oil.	600

Sanitation and Vaccination.

7718-19 Samy.47-14-9 D. 6-4-1915.	Purchase of a microscope and ~~in~~ other appliances for the use of the District Sanitary officer, Chitaldrug District. ..	450

Scientific Departments.

G.10657-58 G.M.344-14 D. 5-4-1915.	Printing of the catalogue of exhibits in the Government Museum.	3,435
	Revision of the menial establishment of the Amrut Mahal Department.	135
G. 12684-5 G.M.191-14-16 D. 18-5-1915.	Personal allowance to Mr. M.Gundappa 3rd Assistant observer, Bangalore observatory. ..	120

P r e s s.

G.10995-6 G.P.14-14-13 D. 13-4-1915 Fl. 5879 G.F.8-14-1067 D. 16-4-1915.	Purchase of Machinery with accessories for the Government Printing School at a total approximate cost of Rs..	6,850
G.10068-69 G.P.4-14-26 D.19-3-1915.	P.A. to Mr. Rameswaniachar, Draftsman of the Government Press in addition to his present pay of Rs.55 per mensem.	60

M i l i t a r y.

G.11198-200 Mily.154-14-2 D. 16-4-1915 Fl.5982/G.F.8-14-1090 D. 21-4-1915.	Purchase of workshop tools (I. S. T. Corps)	1,000
G.11360-1 Mily.157-14-4 D. 19-4-1915 Fl.5978/G.F.8-14-1100 D. 21-4-1915	Payment of water charges on the I. S. T. Lines.	3,000
G.11906-07 Mily.155-14-5 D. 1-5-1915 Fl.6370/G.F.8-14 D. 6-5-1915.	Manufacture of ambulance carts (I. S. T. Workshop)	2,000
G.11935-36 Mily.67-14-8 D. 3-5-1915 Fl.6569/G.F.8-14-1186 D. 10-5-1915.	Establishment of Waddarpalya.	616
	Total.	53,057

R E C E I P T S.

BUDGET ESTIMATES OF REVENUE FOR THE YEAR

1915-1916.

Head of ~~Account~~ Revenue.	Provisionally sanctioned.	Subsequent additions.	Total in round figures.
I Land Revenue ...	105,25,000		
II F o r e s t. ...	17,28,000		
III E x ci s e. ...	48,55,500		
IV Assessed Taxes ...	2,60,000		
VII. S t a m p s. ...	10,25,000		
VIII Registration ...	1,85,000		
IX Mining Royalty and Leases	18,96,000		
IX. A. Surplus Revenue of Bangalore Assigned Tract. ...	5,60,000		
X I n t e r e s t ...	9,62,250		
XII A Law and Justice - Courts of Law	55,000		
XII B Law and Justice - Jails	31,900		
XIII Police ...	31,212	+ 852.	

Head of Account.	Provisionally sanctioned.	Subsequent additions.	Total in round figures.
XIV Education ...	1,88,600		
XIV.A.Agriculture. ...	2,000		
XIV.B.Industries and Commerce.	...		
XV. Medical ...	1,10,933		
XV.A.Sanitation and Vaccination	17,000		
XVI Scientific and other minor Departments.	91710.		
XVII Receipts in aid of superannuation allowances and pensions.	12,513		
XVIII Stationery and Printing	9,750		
XIX Miscellaneous ...	1,80,100		
XX A r m y ...	64,072		
XX.A. Military Works. ...	9,500		
XXI State Railways worked by the M.S.M. Railway Company.	13,03,000		
XXI.A. State and State-aided Railways worked by Government. ...	44,000		
XXII Public Works ...	2,51,700		
XXIII Cauvery Power Scheme ...	25,00,000		
Total	268,99,740		852.

[illegible] A B A D I E.

[illegible] FOR 1918 - 1919.

Heads of expenditure.	Provisionally sanctioned.	Subsequent additions.	Alteration made in Council	Total in round figures.
1 Refunds and Drawbacks	1,90,700			
1 A. Assignments and Compensation	94,900			
2 Land Revenue ...	20,07,710	3,517		
3 F o r e s t ...	8,9[illegible],021	3,869		
4 Excise ...	3,37,800			
8 S t a m p s ...	48,000			
9 Registration ...	91,000			
10 Charges against mining Revenue	3,37,[illegible]			
11 Interest on ordinary debt	4,43,[illegible]			
12 Interest on other obligations	3,04,[illegible]			
14 P o l i c e ...	24,6[illegible]	1[illegible],000		
15 General Administration	1[illegible],95,409	20,3[illegible]		
16 Law and Justice - Courts of Law	9,[illegible]			
16 A. Law and Justice - Jails	7,[illegible]			
17. P o l i c e. ...	1[illegible],86,[illegible]	3,8[illegible]		

Heads of expenditure.	Provisionally sanctioned.	Subsequent additions.	Alterations made in Council	Total in round figures.
16. Education ...	18,7[illegible],[illegible]60	38,607		
18. A. Agriculture ...	2,19,[illegible]06	2,000		
18. B. Director of Industries and Commerce	1,74,[illegible]08	600		
19. Charge of Religious and Charitable Institutions.	3,57,436	1,[illegible]58		
20. Medical ...	6,69,9[illegible]6	960		
20.A. Sanitation and Vaccination	6,4[illegible],346	480		
21. Scientific and other minor departments	3,27,[illegible]97	3,800		
23 Allowance and Assignments under Treaties and Engagements	60,800			
24 Superannuation Allowances and Pensions	8,24,100			
25 Stationery and Printing	2,53,409	8,110		
26 Miscellaneous ...	6,70,204	1,575		
27 A P W D ...	13,[illegible],[illegible]	10,688.		
28 A. Subsidy to British Government	33,[illegible],[illegible]0			
27 A. Military Works. ...	72,[illegible]0			

Heads of expenditure.	Provisionally sanctioned.	Subsequent additions.	Alteration made in Council	Total in round figures.
29. Redemption or avoidance of Debt	3,93,000			
30. State Railways - Revenue Account	7,30,000			
31 to 32. Small scale Railway expenditure	1,47,000			
33 to 33. Public Works.	36,88,000			
34. Capital outlay on State Railways	4,50,000			
35 and 36. Cauvery Power Scheme.	1[illegible],13,1[illegible]0	- 36,000		
Total	270,[illegible],800	75,532		

Capital outlay not charged to Revenue.

37. Cauvery Reservoir and allied works.	...	25,00,000
38. Capital outlay on State Railways and Steam Tramways.	...	20,00,000
39. Subsidised or aided Railways.	...	7,00,000
40. Bangalore Electric Tramways.	...	6,00,000
41. Cauvery Power Scheme IV Installation	...	2,00,000
Total	...	66,00,000
Grand total	...	337,01,425.
Deficit.	...	68,30,833.

LIST [illegible] 19.

--:0:--

No.	No. and date of Government order sanctioning.	Brief substance of order	Amount to be provided.
		Recoi[illegible]ts.	
		Police.	
1.	[illegible].4320-8/[illegible]ol.[illegible]18-16-4 dated the 5th June 1916.	Railway police, Yelahanka Devanahalli section.	1 852.
		Expenditure.	
		Land Revenue.	
1	9777-4/[illegible].[illegible].315-14 dated 6-5-15.	Temporary clerks for the Bangalore Taluk office for 5 months and 6 days.	234
2	[illegible]-31/GM.77-14-12 dated 12-3-15	Purchase of boxes and contingent articles for the village Kaccheris established till now.	3,283
		Total -	3,517
		Forests.	
[illegible]	[illegible]-4/F2.10[illegible]-14-2 dated the 17-5-15	Grant of a local allowance of [illegible] per cent. of pay to the forest subordinates at Chikmagalur. ...	89
[illegible]	[illegible] 507-6/ [illegible].[illegible]-14-4 dated [illegible]-5-15.	Establishment in District forest offices for compilation of forest accounts.	1,96[illegible]
[illegible]	[illegible]-1/ [illegible].[illegible]-4 dated [illegible]-5-15	Wire fencers in forest edges conservancy and roads.	2,5[illegible] - 2,5[illegible]
6	[illegible]-1 [illegible]/[illegible]14-2 dated [illegible]-2-16	Additional temporary establishment (of two surveyors) for forest field survey work.	1,[illegible]
		Total	[illegible].

Palace.

7	18507-9 12861-3 dated 14-5-15.	Increase of pension to His Highness the Yuvaraja and Rao Krishnaveru.	
		Net increase.	1[illegible],[illegible]00

General Administration.

8	G.9458-9/Mily.74-14-3 dated 2-6-15.	Lumpsum to meet the additional charges which may result by further revision of the Military Secretary's Office.	1,250.
9	G.1[illegible]060-1/Mily.145-14-[illegible] dated 18-6-15.	Purchase of fresh horses for the Dewan's and First Member's carriages. ...	2,[illegible]00
10	G1.6 94/[illegible].3 of 14-[illegible] dated 24-6-15	Commercial Auditor.	1,250.
11.		Penial establishment of Mr. Subba Rao, Assistant Secretary (Rs. [illegible].336; Sitting Rs.40).	376
12	G.18219-31/[illegible].7200 dated 31-8-15	Increase of pay to Mr. Hirza M. Ismail, Huzur Secretary to His Highness. ...	6[illegible]
13	G.18930-4[illegible]/[illegible].98-14-15 dated 8th May 1915.	Revision of the scale of the Private Secretary's Office (Establishment -660; Travelling Allowance + 660.)	
14	G.13376/[illegible].62-14-1 dated 31-8-15	Three temporary t/ists in the General and Revenue Secretariat	1,[illegible].
15		Palace Lighting. ...	12,[illegible]
16.	G 88-89/ [illegible].4-14-164 dated 25th May 1915.	Grant for studying sugarcane cultivation in Java.	[illegible]
		Total --	19,[illegible]6.

Police.

17	G.[illegible]46-8/Pol.[illegible]3-4-5 dated 17-4-15	Temporary police sub post at Landi.	54
18	G.4[illegible]3-4/Pol.1[illegible]-14-4 dated 22-5-15	Increase of pay to the Special Reserve Police.	2,437
19	G.3665-6/Pol.[illegible]4-14-4 dated 16-[illegible]-1[illegible]	Rent for the Huntsur Police Station (till new building is ready)	48
20	G.3973-[illegible]/[illegible].61-14-6 dated 10-[illegible]-15.	Raised allowance to Police Guard for the Principal Jail.	36

21	J.4816-9/Col.233-14-3 dated 5-6-15.	Subscription to periodicals	28
22	J.4826-8/Col.218-14-2 dated 8-6-15.	Office establishment for the Velahanka Revenhalli section	1,217
		Total -	3,880.

Education.

23	4818-31/EE.15-6-15 E.139-14-5.	Affiliation of the Central College in Group III of the Intermediate Arts Course.	5,000
24	49 7/ E.151-14-3 dated 19-5-15.	Augmentation of Miss Park in connection with Kindergarten instruction.	6,624.
25	5275-70/ED.372-14-4 dated 1-6-15. Cl.5601 dated 7-4-15	Cost of practical instruction (in addition to Rs.5,000)	4,972.
26	5228-36/ED.74-14 dated 7-6-15	Training masters for High Schools at Bangalore, Dharwar, Shimoga, and Channapatna 30-5-15. ...	1,44[illegible]
27	4911-13/ED.49-14-19 dated 19-5-15.	Secretary Clerk under Mrs. Rangaswamy, Assistant Inspectress of Kannada Girls' Schools.	480
28	49 9-1 /E.61-14-6 dated 1[illegible]-5-15.	Assistant to the Kannada Translator.	480
29	5813-14/E.174-14-9 dated 4-6-15	Opening a District Normal School at Bangalore with a hostel attached to it.	1[illegible],601.
30	4937-8/E.151-14-3 dated 19-5-15.	Purchase of two sets of Cinematograph and Radio Pictures with accessories	1,500
31		Pay of Special Assistant to the Inspector General of Education. ...	4,600
32		Grant to Devangere Girls' School. ...	3[illegible]0
33		Grant to Fern Hill School	3[illegible].
		Total --	38,437

Agriculture.

34	4829-31/E.E.1.15'-14-3 dated 21-5-15.	Construction of a ~~building~~ dining hall and a latrine for the use of students attending the short course at school.	1,500

35	4776-77/A.[illegible] I.18[illegible]-14-8 dated 11-5-15.	Grant-in-aid to the hostel attached to the agricultural school (in addition to 240)	60.
		Total -	2,360.

Industries and Commerce.

36	4698-700/A.[illegible] I.69-14-22 dated 6-5-15. [illegible]1.2487 dated 8-8-15	Temporary establishment for continuing experiments, on the manufacture of sandal-wood oil. ...	3[illegible]0.

Mu z r a i.

37	2583-4/Muz.393-14-2 dated 11-5-15.	Temporary record sorting establishment. ...	715
38	614-6/Muz.142-14. dated 22-1[illegible]-14	Special establishment for compilation of Muzrai Institution (Pay Rs. 1 150 travelling allowance.)	34[illegible]
		Total -	1,[illegible]55.

Medical.

39	4[illegible]-[illegible]/Med.174-14-8 dated [illegible]-11-14	Pay and local allowance of Dr. Aya[illegible]ao, sub assistant surgeon deputed for duty in connection with the coffee estates population near Kalasa	960
		Total	96[illegible].

Sanitation and Vaccination.

40	7718-19/Sani.47-14-9 dated 3-4-15	Purchase of a microscope and other appliances for the use of the District Sanitary Officer, Chitaldrug District.	45[illegible].
		Total -	45[illegible].

Scientific etc. departments.

41	S.1[illegible]557-58/S.[illegible] dated 8-4-15	Printing of the catalogue of exhibits in the Government museum.	3,[illegible]35.

42	.[illegible]-1/[illegible].1 5-14, dated 15-[illegible]-15.	Revision of the model establishment of the Forest Ideal Department. ...	135
43	.1[illegible]-5/[illegible] .191-14-6 dated 20-5-15.	Personal allowance to Mr. [illegible] Gunasekere Jr. assistant Inverter, Colombo Observatory.	180
44	[illegible].1[illegible]-84/[illegible].191-14-15 dated 17-[illegible]-15.	Ruling permanent the appointment of temporary assistant Observer and fixing the pay of the appointment at Rs. 25-3-[illegible]. ...	195
		Total --	3,[illegible]85.

Stationery and Press.

45	[illegible].1 [illegible]-1/[illegible].14-14-14 dated [illegible]-6-15.	Purchase of machinery with accessories for the Government Printing School at a cost [illegible] estimate cost of	3,850.
46	[illegible].1 [illegible]-[illegible]/[illegible].4-14-[illegible] dated 1[illegible]-6-15.	Personal allowance to Mr. Somasundaram, Foreman of the Government Press in addition to his normal [illegible] of Rs.55 [illegible]	60.
47	[illegible].13[illegible]-4/[illegible].136-14-15 dated [illegible]-6-15.	Revision of the establishment of the Stationery Depot	1,[illegible]
		Total -	6,110.

Miscellaneous.

48	[illegible].04 8-6/13[illegible]-14-[illegible] dated [illegible]-3-15.	[illegible] for [illegible] uring the tables for insurance officer.	1,575.
		Total	1,575.

Military.

49	[illegible].111[illegible]-[illegible]/[illegible].154-14-[illegible] dated 16-4-15. [illegible].[illegible]-[illegible].6-14-1[illegible] dated 11-1-15.	Purchase of [illegible] tools (I. [illegible] Corps.)	1,[illegible]
50	[illegible].11[illegible] -1/ [illegible].157-14-4 dated 15-[illegible]-15 [illegible].6-14-15	Payment of ground water charges on the [illegible] lines.	[illegible], [illegible]
51	[illegible].119 6-7/ [illegible].156-14-5 dated 3-5-15. [illegible] - [illegible].1-14 dated [illegible]-15.	Annual course of ambulance course (I. [illegible] Corps)	[illegible], [illegible]

52	[illegible] dated 6-5-15. [illegible]	Continuance [illegible] establishment of [illegible] for the establishment of the [illegible] Regiment at Oddarpalya etc.	618.
53	12888-3/ 11,184-14-3 dated 18-5-15.	Personal allowance to repairs of Infantry Regiment.	6.192.
54	[illegible]10-7/Mily.[illegible]-14-9 dated [illegible]-15.	Scaling of Jui Jitsu classes in the Cavalry and Infantry Regiments.	680
55			
		Total	1[illegible],688/-

Larger over charge.

465.	[illegible] dated [illegible]-5-15 from the Controller, [illegible].	Cost of [illegible].	8,[illegible]
56	[illegible]	Expenditure chargeable to Depreciation Fund.	- 41,[illegible]
		Total -	- 56,[illegible]
		Grand Total	75,532

LIST OF ITEMS FOR CONSIDERATION.

Sl.No.	No. of File.	Subject matter in brief.	Amount to be provided.
		LAND REVENUE.	
1	L.R.454-14	An additional Shekdar for the Shimoga Kasba Hobli- for 6 months.	310
2	399-14	Band Pahani Establishment.	3,000
3	L.R.538-14	Temporary Record Keeper for the District Treasury, Mysore.	240
			3,450
		F O R E S T.	
4	Ft. 79-14	Two saw mills at Hebbe and Begur (Rs.52,500 for plant, 14,000 for transport and - buildings and Rs.9,672 for Establishment.) (30,000 included in Budget for additional saw mills)	76,172
5	Ft. 63-14	Two additional auditors etc. for auditing Forest accounts.	3,240 ~~8,700~~
6	Ft.139-14	Additional staff of 1 Deputy Conservator, 3 Asst. Conservators and 8 Rangers.	19,800
7	Ft.124-14	Purchase of Sandal oil distillation machinery.	30,000
			~~138,672~~ 129,212
		REGISTRATION.	
8	Regn.47-14	Special Sub Registry offices to be opened in Sagar, Turuvekere, Honnali and Srinivasapur.	2,532

GENERAL ADMINISTRATION.

9	G.F.133-14	Durbar Surgeon (pay 15,600, House Rent 1,600, Local - Allowance 7,200 Exchange Compensation Allowance 975 and Contribution towards pension and leave allowances 3,905).	29,680
9 (a)	G.F 71-14	Purchase of raw materials jails	— 2,500

P O L I C E.

10	Pol.113-13	Contingencies for the K.G.F. Railway Police.	54
11	Pol.220-14	Increase of pay to Drill Instructors, office and C.I.D.Constables.	2,064
12	Pol.243-14	Enhanced rent for the I.G's office and the hostel of the Police Training School.	1,560
13	Pol.242-14	Temporary Additional Police Establishment for the Kumsi Sub Taluk.	1,308
14	Pol.255-14	Revision of the Establishment of the office of the I.G. of Police in Mysore.	3,420
15	Pol.134-14	Augmentation of the Police Force in the State.	83,420
16	Pol.103-14	Addition to the contingencies of the I.G's office.	60
17	Pol.170-14	Purchase of 300 breech loading carbines for the Mysore Police.	9,000
18	Pol.188-14	Acquisition of the Body-Guard Lines for the use of the Mysore City Police.	30,000
19	Pol.180-14	Out-post at Nirle and additional Police to T.Narsipur.	852
			~~111,758~~
20	Pol.256-14	Augmentation of the Police Force at Kommadody.	1,704.
			~~113,442~~
2a (a)	Fin'l Mis 2149 of 14	Laying out a Shooting range for the Police Training School	500
			113,942

EDUCATION.

21	Ed.64-14	Opening an A.V.School on the North Bank of the Cauvery - Reservoir Works.	612
22	Ed. 5-14	Increase of rent for the Asst. Inspector, Chitaldroog District.	48
23	Ed.12-14	Increase of pay to the peons of the Nanjungud School.	36
24	Ed.12-14	Three additional peons to the High School Department of the Maharaja's College.	352
25	Ed.84-14	Converting the Vani Vilas Girls' School at Hassan into a Government Institution.	1,500
26	Ed.12-14	Revision of the pay of the Gymnastics Instructors in the Central and Maharaja's Colleges and other institutions.	568
27	Ed.84-14	Opening 1000 Aided Primary Schools at Rs.84 each.	84,000
28	Ed. "	Opening 300 Government Schools at Rs.200 each.	60,000
29		Opening 100 additional adult schools at Rs.144 each.	14,400
30		Improvement of Indigenous Schools.	8,000
31	Ed.12-14	General Education Class of the Government Press.	372
32	Ed.33-14	Continuance of grant to the Shoe Making class at Thiptur, Panchama School.	180
33.	Ed.12-14	Revision of the office of the I.G. of Education.	3,600
34.	Ed.156-14	Reorganisation of the Inspectorate.	50,000
35	Ed.107-14	Three Kannada Upper Secondary Schools at Hole Narasipur, Doddaballapur and Thirthahalli at Rs.1,420 each plus extra for the revision of the two existing schools.	4,700

36	E1.106-16	Improvement of the existing Schools (additional teachers rent and contingencies) for 3 years.	18,000
37	E1. Do.	Special Grant for furniture and apparatus for all schools.	20,000
38		English and Kannada High Schools small additions to Establishments.	648
39		Revision of the Hindustani Girls' Schools and the grades of pandits and munshis.	5,000
40	E1. 4-16	Institution of Scholarships in High Schools, English and Kannada.	3,096
41		One Vernacular High School with Vocational Courses.	4,400
42	E1.57-16	Compulsory Education in New Centres.	55,000
43	E1.100-16	Practical Instruction.	6,000
✓ 44	E1.200-16	Employment of itinerant teachers (additional).	5,000
45	E1.	Town Gardening classes.	3,000
46	E1.17-16	Additional charges for the Mechanical Engineering Schools and two commercial schools.	35,957
✓ 47	E1.55-16	Deputation of two graduate teachers to Bombay for higher commercial training.	2,110
48		Revision of the Establishment of the Industrial and crafts section of the Chamarajendra Technical Institute, Mysore.	1,242
✓ 49		Revision of the Engineering School, Mysore.	4,336
50		Revision of the Industrial Schools (additional).	13,416
51		Agricultural Schools or Classes to proposed by Dr. Coleman.	4,600

58	D1.156-16	Gymnastic apparatus and an additional Gymnastic Instructor for the training college.	1,800
59	D1.145-16	Vocation classes for 1915-16	3,000
64	D1.	A Normal School at Chitaldroog.	12,500
65	D1. 83-16	Building and Lump sum grants for aided schools.	19,400
66	D1.104-16	Medical Inspection of pupils.	8,395
67	D1.52-16	Revision of grants to Government Hostels.	8,636
68		Lectures on Hygiene and Sanitation at in Madras, (4 Districts)	4,000
69		Grading certain additional teachers of A.V.Schools.	450
70		Revision of the Minial Establishments of the Training College, Mysore.	160
71	D1.136-16	Increase of pay to the Head-Masters of District Normal Schools.	1,620
72	D1.70-16	Reorganisation of the Oriental Library.	4,895
73	D1.160-16	Scholarship for the study of unani system of medicine.	300
74	D1.108-16	Grants to teachers' conferences.	1,000
75	Page 44 A. of Budget notes.	Reallotment of grants surrendered (Equipment of the Central and Maharaja's College, 8,000 — Compulsory Education, 10,000 — Building grant, 8,000).	33,000
			466,255

AGRICULTURE.

	A & I 160-14	Appointment of two additional maistries on the Hebbal Farm.	240
67	A & I 31-14	Conveyance Allowance of Rs.15 a month to Mr. Shankar Rao Badami.	180
68	A & I 159-14	Short Courses at Hebbal Agricultural school.	400
69	A & I 187-14	Instruction in the Laboratory Work at Hebbal.	9,000
70	A & I 191-14	Allowance to Fieldmen on the Hebbal Farm.	192
			10,012

MUZRAI.

71	Muz.307-13	Additional Grant to the Anathalaya at Mysore.	1,200

MEDICAL.

72	Letter No.G.471 D.1-15-15 from Senior Surgeon.	Excess Water charges in the Minto Ophthalmic Hospital (500) Lunatic Asylum (500) and the Medical Stores.(200).	1,200
73	Do.	Subsistence Allowance to compounders (in addition to 378)	342
74	Medl.117-14	Increase of the number of Asst. Surgeons.	2,640
75	Medl.121-14	Entertainment of Nurses for District Hospitals, Shimoga, Chickmagalure and Hassan.	3,120
76	Letter No.G.471 D.1-5-15 from Senior Surgeon.	Additional Establishments for the Minto Ophthalmic Hospital, Bangalore.	4,080
77	Medl.137-14	Increasing the Budget Provision under certain items of the Lunatic Asylum.	614
			11,996

SANITATION AND VACCINATION.

78	Sany.86-14	Appointment of a whole-time Sanitary Commissioner or Deputy Sanitary Commissioner.	7,200

SCIENTIFIC AND MINOR DEPARTMENTS.

79	G.M.101-13	Additional Establishment for the Garden Department.	8,000
80	G.M.305-13	Flower Show at Mysore.	700
81	G.M.325-14	Additional Establishment for the Central Observatory.	1,500
82	G.M.333-14	Compensation for the building and the Gymkhana Tennis Courts.	2,000
83	E.F.108-14	Improvements of Lal-Gagh.	20,000
84	G.F.115-14	Raising the ridge tiles of the roof of the Exhibition buildings.	5,890
85	Do.	Purchase of Exhibits to serve as models.	2,000
86	Agri.4-14	Working of Industrial Machinery to be exhibited in the Exhibition (to be fixed by Government.)	
87	Agri.81-14	Quinquennial cattle census.	6,000
88	G.F.95-14	Increased provision for T.A. to Inspectors of Mines (from 350 to 1000)	650
89	G.F.98-14	Increased provision for TaA. in the Amrutmahal Budget. (from 1,500 to 1,800).	300
90	A. & I 69-14	Deputation of Dr.Suddorough for investigation re. Sandal wood oil distillation &c.	3,750
			50,790

P R E S S.

91	G.M.295-13-14	Starting a photo-Zinco branch in the Government Press (Initial 55,000 recurring 20,500)	75,500
	G.P.23-14-22	Purchase of two printing machines.	6,000
93	G.P.21-14-2	Improved Kannada Punches and matrices and casting machines.	53,000
94	~~(a)~~ G.P.6-14	Monotype composing machine.	12,000
95	~~(b)~~ G.P.23-14	Purchase of additional machinery (unspent balance of Rs.15,000 sanctioned in 1913-14.)	7,200
			153,700

M I L I T A R Y.

96	G.F.110-14	Hosdurghatta and Hale-mavinapura Force —— Good conduct allowances.	120
97	Mily.156-14	Mobilization equipment (I.S.T.Corps.)	5,700
98	Mily.101-14	Free kits (Infantry Regiments).	26,201
99	Mily.101-14	Recruiting charges (in addition to 50).	150
100		Signalling allowance to I.S. Regiment.	60
			32,231
		Grand Total.	10,09,360

PUBLIC WORKS.

101	Fl.Mis.2070	Increased mileage grant of all the roads in the State.	
		Educational buildings, balance to make up 2 lakhs	1,10,000

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	
[illegible]	[illegible] ~~[illegible]~~ connection ~~[illegible]~~ with [illegible]	[illegible]
[illegible]		
[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]

9 While submitting a report of the proceedings of the Council Meeting I beg to state as follows:--

The deficit in the ordinary Budget according to the figures approved in the Council amounts to Rs.5,62,000. As it is desirable to balance the budget under the ordinary heads if it is possible to do so, the following courses are suggested for the purpose:-

(1) Showing a probable Savings of two lakhs under Education. As the Education grant stands at 22.24 lakhs it is quite reasonable to make such a deduction. In the current year's budget 1½ lakhs ~~have been~~ was similarly deducted. I may state that this will not in any way interfere with the operations of the Department according to the details in the Budget.

(2) Raising the receipts under Excise from 48.56 -- lakhs to 50 lakhs.

(3) Reducing the grant for Bangalore City Improvement by 50,000 as there is already a sum of 49,000 in the Public Wprks Budget for certain ~~important~~ improvement works in the Bangalore City.

(4) Reducing the Public Works grant from 34 lakhs to 32.32. This will be in accordance with the opinion recorded by the Members of Council in the Public Works budget.

2. If the suggestions made above are approved the deficit of 5.62 will be wiped out and we shall have a balanced budget. Probably there will be lapses in many departments and if necessary and if the conditions permit Supplementary grants may be made to --

While submitting a report of the proceedings of the Council Meeting I beg to state as follows:-

The deficit in the ordinary Budget according to the figures approved in the Council amounts to Rs.5,82,000. As it is desirable to balance the budget under the ordinary heads if it is possible to do so, the following courses are suggested for the purpose:-

1. Showing a probable Savings of two lakhs under Education. As the Education grant stands at over lakhs it is quite reasonable to make such a deduction. In the current year 1½ lakhs have been similarly deducted. I may state that this will not in any way interfere with the operations of the Department according to the details in the Budget.

2. Raising the receipts under Excise from 48.56 lakhs to 50 lakhs.

3. Reducing the grant for Bangalore City Improvement by 50,000 as there is already a sum of 49,000 in the Public Works Budget for certain important works in the Bangalore City.

4. Reducing the Public Works grant from 34 lakhs to 32.32. This will be in accordance with the opinion recorded by the Members of Council in the Public Works Budget.

5. If the suggestions made above are approved the deficit of 5.32 will be wiped out and we shall have a balanced Budget. Probably there will be lapses in many departments and if necessary and if the conditions permit Supplementary grants may be made to --

G. R. S. 12]

General and Revenue Secretariat. | File No. of 191 .

Serial No.

10 Extract from the Proceedings of the Council is put up.

11 Forwarded with compliments to the Financial Secretary to Government for favour of necessary further action.

By Order,

D. M. Narasinga Rao 20/6

Offg. Secretary to Govt.,
Genl. & Rev. Deptts.

I've seen the draft prop approved only today in the afternoon
DMN
20/6

12 A draft submission note and a brief financial statement is submitted herewith.

13 The statements i.e. the tables in the prescribed form will be submitted in point on Tuesday next 22nd Feby.

20/6

memorandum explanatory to the

7952
21.6.15

NOTE—Contn. sheet.

GPB—25,000—22-3-15

GPB—1,000—19-7-13

Extract from the Proceedings of the .....352nd.....Meeting of the Council of His Highness the Maharaja, held at.....Bangalore.....on the...14th..&..17th..June.....1915.

4. SUBJECT. - (Clause iii of the Schedule).

State Budget estimates for 1915-16.

OPINION OF THE COUNCIL.

According to the estimates provisionally sanctioned and taking, in the case of the Education Budget which is not yet so sanctioned, the figures recommended by the Council, the Budget for 1915-16 provides for a receipt of Rs.268,99,740 and and expenditure of Rs.270,20,893 under service heads resulting in a deficit of Rs.1,21,153 and a further expenditure of Rs.66,35,000 on special capital works not charged to revenue.

revenue. It was considered that the receipts under Land Revenue, Excise, Registration and the Civil and Military Station surplus should be raised by Rs.1,00,000, Rs.1,44,000, Rs.15,000 and Rs.2,40,000 ~~respectively~~ respectively that is to Rs.106.25 lakhs, 50 lakhs, 2 lakhs and 8 lakhs.

A list of items sanctioned subsequent to the provisional estimates and amounting to Rs.652 under receipts and Rs. 92,764 under expenditure for which provision is to be made, is given in Statement A.

It was further considered necessary to provide for additional items of expenditure amounting to Rs.6,55,067 appearing in Statement B which though not yet sanctioned are likely to be sanctioned in the course of the year. The Public Works grant may also be reduced from 34 to 32 lakhs. Under Education, the detailed provisions aggregate 22.24 but as many of the new developments will not require additional outlay for all the months of the year, considerable savings may be expected and a lump deduction on account of probable savings to the extent of two lakhs may be made.

With these additions and alterations, the departmental estimates will stand in round figures as shown in Statements C and D and the result of the Budget will be as follows:-

Receipts.....	Rs.278,02,000
Expenditure under service heads...	273,70,000
Surplus.....	32,000
Capital outlay not charged to revenue.....	66,35,000
~~Total~~ Net deficit.....	Rs.66,03,000

The surplus in the ordinary account is small owing to the abnormal conditions caused by the War which have affected some of the revenue heads particularly Forests and Railways. The ~~total~~ net deficit of Rs.66,03,000 can be met from the

existing Government balance.

Sd. M.VISVESVARAYA,

Dewan of Mysore.

"Extract"

Shivapurayya

for Offg.Secretary to Govt.

Statement A.

LIST OF SANCTIONED ITEMS.

--:o:--

No.	No. and date of Government order sanctioning.	Brief substance of order	Amount to be provided.
		Receipts.	

		Police.	
1.	J.4226-8/Pol.218-14-2 dated the 5th June 1915.	Railway Police, Yelahanka Devanhalli Section.	L 852.
		Expenditure.	

		Land Revenue.	
1	9772-4/L.R.315-14 dated 6-5-15.	Temporary clerks for the Bangalore Taluk Office for 5 months and 6 days.	234
2	J.4120-31/CTS.77-14-12 dated 29-5-15	Purchase of boxes and contingent articles for the village Courts established till now.	3,283
		Total -	3,517
		Forest.	
3	R.10353-4/FT.163-14-2 dated the 17-5-15	Grant of a local allowance of 20 per cent. of pay to the Forest subordinates at Marikanave. ...	89
4	R.10517-8/FT.165-14-4 dated 20-5-15.	Establishment in District Forest Offices for compilation of Forest Accounts.	1,980
5	R.10439/FT.62-13-4 dated 20-5-15	Care takers in Forest Lodges Conservancy and works.	2,500 - 2,500
6	R.9309-10/FT.154-14-2 dated 27-4-15	Additional temporary establishment (of two Surveyors) for Forest Field Survey Works.	1,500
		Total	3,569.

Statement A

No.	Date of order and number.	Brief summary of order
	Civil.	
	Police.	
1.	[illegible] dated the 2nd June 1918.	Military police, [illegible] Dwarkhalli Station.
	Judicial.	
	Land Revenue.	
1	9778-[illegible] dated 6-5-18.	The [illegible] the magistrate [illegible] for 8 months and 3 days.
2	[illegible] dated 20-5-18	Increase of [illegible] and [illegible] village [illegible]
	Forest.	
3	[illegible] dated the 17-5-18	Grant of a local [illegible] [illegible] to the [illegible] ...
4	[illegible] [illegible] 20-4-18.	[illegible] increased [illegible] [illegible] [illegible]
5	[illegible] 20-5-18	[illegible]
6	[illegible] 17-5-18	[illegible] [illegible] [illegible]

Palace.

7	12597-9 12601-3 dated 14-5-15.	Increase of pension to His Highness the Yuvaraja and Dese Arasinavaru.	
		Net increase.	10,000

General Administration.

8	G.9468-9/Mily.74-14-3 dated 2-3-15.	Lumpsum to meet the additional charges which may result by further revision of the Military Secretary's Office.	1,250.
9	G.10960-1/Mily.145-14-2 dated 12-4-15.	Purchase of fresh horses for the Dewan's and First Member's carriages. ...	2,000
10	Fl.6094/G.F.3 of 14-6 dated 24-4-15	Commercial Auditor.	1,200.
11.		Menial establishment of Mr. Subba Rao, Assistant Secretary (Pay Rs.336; clthing Rs.40).	376
12	G.12299-301/G.M.7200 dated 31-5-15	Increase of pay to Mr. Mirza M. Ismail, Huzur Secretary to His Highness. ...	600
13	G.12939-40/G.M.95-14-16 dated 20th May 1915.	Revision of the scale of the Private Secretary's Office (Establishment -660; Travelling Allowance 1 660.)	
14	G.13376/G.M.62-14-1 dated 31-5-15	Three temporary typists in the General and Revenue Secretariat	1,080.
15		Palace Lighting. ...	12,000
16.	5085-89/ED.2-14-164 dated 25th May 1915.	Grant for studying sugarcane cultivation in Java.	800
		Total --	19,306.

Police.

17	J.3546-8/Pol.203-14-5 dated 17-4-15	Temporary Police out post at Nandi.	54
18	J.4033-4/Pol.100-14-4 dated 22-5-15	Increase of pay to the Special Reserve Police.	2,437
19	J.3965-6/Pol.204-14-4 dated 18-5-15	Rent for the Guntanur Police station (till anew building is ready)	48
20	J.3973-4/Pol.61-13-6 dated 19-5-15.	Malnad allowance to Police Guard for the Sringeri Mutt.	36

21	J.4218-9/Pol.236-14-2 dated 5-6-15.	Subscription to periodicals	28
22	J.4226-8/Pol.218-14-2 dated 5-6-15.	Police Establishment for the Yelahanka Devanhalli Section	1,217
		Total -	3,820.

Education.

23	4828-31/DD.15-5-15 ED.139-14-5.	Affiliation of the Central College in Group III of the Intermediate Arts Course.	5,000
24	4907/ED.151-14-3 dated 19-5-15.	Deputation of Miss Park in connection with Kindergarten Instruction.	6,624.
25	3675-78/ED.372-13-4 dated 1-4-15. Fl.5661 dated 7-4-15	Cost of practical instruction (in addition to Rs.5,000	4,972.
26	5229-32/ED.74-14, dated 7-6-15	Drawing masters for High Schools at Mysore, Tumkur, Shimoga, and Channapatna 30-5-40. ...	1,440.
27	4912-13/ED.49-14-29 dated 19-5-15.	Temprary Clerk under Mrs. Rangamma, Assistant Inspectress of Kannada Girls' Schools.	220
28	4909-10/ED.81-14-6 dated 19-5-15.	Assistant to the Kannada Translator.	480
29	5213-14/ED.154-14-9 dated 4-6-15	Opening a District Normal School at Bangalore with a hostel attached to it.	12,801.
30	4907-8/ED.151-14-3 dated 19-5-15.	Purchase of two sets of Cinematograph and Radio Opticans with accessories	1,500
31		Pay of Special Assistant to the Inspector General of Education. ...	4,800
		Rent to Davangere Girls' School. ...	300
		Grant to Fern Hill School	300.
		Total --	38,437

Agriculture.

L-31/A & I.159-14-3 21-3-15.	Construction of a ~~building~~ dingin Hall and a latrine for the use of students attending the shortcourse at Hebbal.	2,500

35	4776-77/A & I.159-14-6 Dated 11-5-15.	Grant-in-aid to the hostel attached to the Agricultural School (in addition to 240)	60.
		Total -	2,560.

Industries and Commerce.

36	4698-700/A & I.69-14-22 dated 6-5-15. Fl.2427 dated 8-5-15	Temporary establishment for continuing experiments, on the manufacture of sandal-wood oil. ...	600.

Muzrai.

37	2653-4/Muz.393-14-2 dated 11-5-15.	Temporary Record Sorting Establishment. ...	715
38	814-6/Muz.148-14. dated 22-10-14	Special Establishment for compilation of Muzrai Institution (Pay 90 + 250 travelling allowance.)	340
		Total -	1,055.

Medical.

39	4282-5/Med.174-13-8 dated 28-11-14	Pay and Local allowance of Mr. Jaya Rao, Sub Assistant Surgeon deputed for duty in connection with the coffee estates population near kalasa	960
		Total	960.

Sanitation and Vaccination.

40	7718-19/SAni.47-14-9 dated 6-4-15	Purchase of a microscope and other appliances for the use of the District Sanitary Officer, Chitaldrug District.	450.
		Total -	450.

Scientific etc. Departments.

41	G.10657-58/G.M. dated 5-4-15	Printing of the catalogue of Exhibits in the Government Museum.	3,435.

42	G.8790-1/Mily.105-14, dated 15-2-15.	Revision of the menial establishment of the Amrut Mahal Department. ...	135
43	G.12684-5/G.M.191-14-6 dated 18-5-15.	Personal allowance to Mr. M. Gundappa 3rd Assistant Obserber, Bangalore Observatory.	120
44	G.12583-24/G.M.191-14-15 dated 17-5-15.	Making permanent the appointment of temporary Assistant Observer and fixing the pay of the appointment at Rs. 25-3-40. ...	195
		Total --	3,885.

Stationery and Press.

45	G.10995-6/G.F.14-14-13 dated 13-4-15.	Purchase of machinery with accessories for the Government Printing School at a total approximate cost of	6,850.
46	G.10068-69/G.P.4-14-26 dated 19-3-15.	Personal allowance to Mr. Ramaswamichar, Draftsman of the Government Press in addition to his present pay of Rs.55 per mensem	60.
47	G.13703-4/G.M.126-14-12 dated9-6-15.	Revision of the Establishment of the Stationery Depot .	1,200
		Total -	8,110.

Miscellaneous.

48	Fl.6405-6/1321-14-2 dated 8-5-15.	Fees for preparing two tables for Insurance office.	1,575.
		Total	1,575.

Military.

49	G.11199-200/Mily.154-14-2 dated 16-4-15. Fl.5982-G.F.8-14-1090, dated 21-4-15.	Purchase of Workshop tools (I.S.T. Corps.)	1,000
50	G.11260-1/Mily.157-14-4 dated 19-4-15 Fl.5978-G.F.8-14-15	Payment of excess water charges on the I.S.T. Lines.	3,000
	G.11906-7/Mily.155-14-5 dated 1-5-15. Fl.6370-G.F.8-14 dated 6-5-15.	Manufacture of ambulance carts (I.S.T.Workshop)	2,000

52	G.11935-36/Mily.67-14-6 dated 3-5-15. Fl.6569-G.F.8-14-1186	Continuance of the temporary establishment of sweepers etc. for the detachment of the L.S. Regiment at Goddarpalya site.	616.
53	12882-3/Mily124-14-3 dated 19-5-15.	Personal allowance to sepoys of Infantry Regiment.	6.192.
54	G.12816-7/Mily.53-13-9 dated 19-5-15.	Opening of Jui Jitsu classes in the cavalry and Infantry Regiments.	880
		Total	13,688

Cauvery Power Scheme.

55.	No.357-C.P.S. dated 28-5-15 from the Secretary, P.W.D.	Fees of Mr. Gibbs.	5,000
56	G.F.126-14.	Expenditure chargeable to depreciation Fund.	- 41,000
		Total -	- 36,000

Grand Total 75,532

SUPPLEMENTAL LIST OF SANCTIONED ITEMS.

) - - - (

No.	No. and date of Govt. order sanctioning.	Brief substance of order.	Amount to be provided.
		E X C I S E.	
1	4974-S/A & I OC-16-17 dated 22nd July 18.	Temporary establishment in connection with the Pharmaceutical Company.	1,05[illegible]
		M I L I T A R Y.	
2	G.12500-1 A/Mily. 160-16 dated 4th June 1918.	Construction of army quarters into Bolshevik areas.	20,000
3	G.10305-3/Mily. 214-16 dated 7th June 1918.	Granting loan to the Kanigal Road Force.	200
			16,000
		Total	92,764.

GOV.1[illegible]

STATEMENT. B.

Sl.No.	Subject matter.	Amount.
	FOREST.	
1	For an additional saw mill.	10,000
	GENERAL ADMINISTRATION.	
2.	Distribution of porpraits of His Highness the Maharaja to schools and offices.	13,500
	POLICE.	
3.	Purchase of 300 breech loading carbines for the Mysore Police.	9,000
	EDUCATION.	
4.	Opening 1000 aided primary schools. at Rs.84 each.	84,000
5.	Opening 300 Government schools at Rs.200 each.	60,000
6.	Opening 100 additional adult schools at Rs.144 each.	14,400
7.	Improvement of Indigenous Schools.	8,000
8.	Revision of the office of the I.G. of Education.	3,600
9.	Reorganisation of the Inspectorate.	50,000
10.	Compulsary Education in new centres.	35,000
11.	Practical instructions.	8,000
12.	Revision of the Industrial Schools.(additional)	12,416
13.	A Normal School at Chitaldroog.	12,500
14.	Building and lump sum grant for aided schools.	19,400
	AGRICULTURE.	
15.	Instruction in the Laboratory Work at Hebbal.	9,000

M U Z R A I.

16.	Additional grant to the Anthalaya at Mysore.	600

SCIENTIFIC AND MINOR DEPARTMENTS.

17.	Additional establishment for the garden Department	8,000
18	Quinquennial cattle census.	6,000
19.	Deputation of Dr.Sudborough for investigation re. sandal wood oil distillation &c.	3,750

MISCELLANEOUS.

20.	Improvement of water supply in towns.	50,000
21.	Town planing operations.	25,000
22 (a)	Improvements in Bangalore City.	1,00,000
22 (b)	Mysore City Improvements.	50,000
	(N.B. Roads original 1,00,000 to be met out of usual grant of D.P.W.)	

STATIONERY AND PRESS.

23.	Purchase of two printing machines.	6,000
24	Improved Kannada Punches and matrices and casting machines.	25,000

M I L I T A R Y.

25.	Mobilization equipment (I.S.T.Corps.)	5,700
26.	Free kits (Infantry Regiments.)	26,201
	Total.	6,55,067

STATEMENT C

HEADS OF REVENUE.		BUDGET ESTIMATE.
I. Land Revenue.	...	106,25,000 ~~105,35,000~~
II. Forest.	...	17,38,000
III. Excise.	...	50,00,000 ~~48,56,000~~
IV. Assessed Taxes.	...	2,60,000
VII. Stamps.	...	10,25,000
VIII. Registration.	...	2,00,000
IX. Mining Royalty and Leases.	...	18,96,000
IX A. Surplus Revenue of Bangalore Assigned Tract.		8,00,000
X. Interest.	...	9,63,000
XII A. Law and Justice -- Courts of Law.		55,000
XII B. Law and Justice -- Jails.	...	32,000
XIII. Police.	...	32,000
XIV. Education.	...	1,89,000
XIV.A. Agriculture.	...	2,000
XIV.B. Industries and Commerce.	...	...
XV. Medical.	...	1,11,000
XV. A. Sanitation and Vaccination...		17,000
XVI. Scientific and other minor Departments.		92,000
XVII. Receipts in aid of superannuation allowances and Pensions.	...	13,000
XVIII. Stationery and Printing.	...	10,000
XIX. Miscellaneous.	...	1,80,000
XX. Army.	...	64,000
XX. A. Military Works.	...	10,000
XXI. State Railways worked by the M.S.M.Ry. Company.		13,03,000
XXI.A. State and State aided Railways worked by Govt.		44,000
XXII. Public Works.	...	9,52,000
XXIII. Cauvery Power Scheme.	...	25,00,000
	Total Revenue.	274,02,000

STATEMENT. D.

HEADS OF EXPENDITURE.		BUDGET ESTIMATE.
1 Refunds and Drawbacks.	...	1,95,000
1 A. Assignments and Compensation.	...	95,000
2 Land Revenue.	...	19,71,000
3. F o r e s t.	...	8,88,000
4. E x c i s e.	...	3,59,000
8. S t a m p s.	...	49,000
9. R e g i s t r a t i o n.	...	92,000
10. Charges against mining Revenue.	...	2,37,000
11. Interest on ordinary debt.	...	4,45,000
13. Interest on other obligations.	...	3,92,000
14. P a l a c e.	...	23,50,000
15. General Administration.	...	11,28,000
16 A. Law and Justice -- Courts of Law....		9,03,000
16 B. Law and Justice -- Jails.	...	1,53,000
17. P o l i c e.	...	10,99,000
18. E d u c a t i o n.	...	20,24,000 ~~22,24,000~~
18 A. Agriculture.	...	2,31,000
18 B. Director of Industries and Commerce.		1,75,000
19. Muzrai or Religious and Charitable Institutions.		3,59,000
20. M e d i c a l.	...	6,71,000
20 A. Sanitation and Vaccination.	...	2,41,000
21. Scientific and other minor Departments.		3,50,000
23. Allowances and Assignments under Treaties and Engagements.	...	86,000
24. Superannuation Allowances and Pensions.		8,24,000
25. Stationery and Printing.	...	2,93,000
26. Miscellaneous.	...	8,97,000 ~~8,47,000~~
27. A r m y.	...	15,91,000
Subsidy to British Government.	...	35,00,000

27 B.	Military Works. ...	78,000
29	Reduction or Avoidance of Debt...	3,33,000
30	State Railways -- Revenue Account.	7,20,000
30 A.	Miscellaneous Railway Expenditure.	1,47,000
31 to 33	Public Works. ...	31,22,000
34.	Capital outlay on State Railways.	4,00,000
35 to 36	Cauvery Power Scheme. ...	9,77,000
	Total Expenditure.	273,70,000
	Surplus.	32,000

Capital Outlay not charged to Revenue.

37	Cauvery Reservoir and allied Works.	25,00,000
38	Capital outlay on State Railways and Steam Tramways. ...	26,35,000
39	Subsidised or aided Railways. ...	7,00,000
40	Bangalore Electric Tramways. ...	6,00,000
41	Cauvery Power Scheme IV Installation.	2,00,000
	Total.	66,35,000
	Grand Total.	340,05,000
	Deficit.	66,03,000

Brief Memorandum on the Budget for 1915-16.

1. The Budget and the Revised Estimates for 1914-15 stand as follows:-

	Budget	Revised Estimate
Revenue and Receipts	285,09,000	278,10,000
Ordinary Service expenditure	263,46,000	308,49,000
Surplus	21,63,000	Deficit) 30,39,000
Extraordinary capital works	95,17,000	84,75,000
Net deficit	73,54,000	Total deficit) 115,14,000

The net result of the transactions of the year is therefore a net worseness of Rs. 41.60 lakhs from the budget.

This worseness is the combined result of variations on the Revenue and Expenditure sides. The more important of ~~which~~ these are as follows:-

(1) Fall of revenue under Forest owing to the interruption of the sale of sandalwood — 10,98,000

(2) Decrease under other revenue heads — 9,77,000

Land Revenue 3,40,000
Surplus revenue of Bangalore Assigned tract 4,20,000

Railways 2,17,000

(3) Improvement under Revenue Heads + 12,74,000

Excise 9,00,000
Mining Revenue 1,70,000
Interest 2,04,000

Brief Commentary on the Budget of 1951-52.

1. The Budget and the Revised Estimates for 1951-52 stand as follows:-

	Budget	Revised Estimates
Revenue and Income	283,09,000	278,10,000
Ordinary Service expenditure	305,40,000	308,49,000
Surplus	21,65,000 Deficit	30,39,000
extraordinary capital works	93,17,000	64,13,000
net deficit	71,54,000 (total accrual)	114,54,000

The net result of the transactions of the year is therefore a net contraction of Rs. 41.00 lakhs from the budget.

This worsening in the economic results of variations on the Revenue and expenditure sides. The main items of which are as follows:-

(1) Fall of revenue under Postal owing to the interruption of the sale of sandalwood	10,98,000
(2) Decrease under other revenue heads	9,77,000
Net Revenue	5,40,000
Surplus revenue of Municipalities Assigned taxes	4,10,000
Railways	5,15,000
(3) Improvement under revenue heads	41,84,000
Excise 9,00,000 (net)	
Interest 6,00,000	
(4) [illegible] 9,00,000	

(24)

(4) Contribution to the war fund and the Relief Fund	-52,00,000
(5) Saving of Expenditure under ordinary service heads	+6,97,000
(6) Lapses under Capital works	+10.42,000

%%%

(4) Contribution to the War Fund and the Relief Fund - 25,00,000

(5) Raising of Incomplete under ordinary service month + 6,01,000

(6) Lapses under Capital Outlay + 10,44,000

Budget for 1941-10.

2. The Budget for 1941-10 is passed in double as follows:-

Recurring Expenditure under ordinary service month	4,52,000
Expenditure in the ordinary budget	4,10,000
Net deficit	42,000
Capital works	66,57,000
Net deficit	66,99,000

The following are some of the noteworthy points in it:-

1. Rs. 8 lakhs is provided under surplus revenues of the Begulore Langford Trust Work in the expected receipts of 4 years since 1910-11

2. Only 5 lakhs is taken as receipts from annual against Rs. 20,02,018 realised in 1941-14.

3. On account of additional revenue expected from the IV Instalment Rs. 5½ lakhs is provided under the Canvery Power Scheme against the present expected of about 1½ lakhs.

Under expenditure liberal grants are provided in all departments, the grant under education is particular being 20,24,000 (after deducting a lump reduction of 4 lakhs or proportionately) against 1,,,000 in the current year.

In addition to Rs. 2,00,000 for village improvements, 1,00,000 for sinking water wells in villages and 1,00,000 for Malnad improvement, the following special provisions are also made

Town planning operations	25,000
Bangalore city Improvements	1,00,000
Mysore City Improvements in addition to the normal grant of about 3 lakhs to City Improvement Trust	50,000

3. The provision under capital outlay is Rs. 66,35,000 as detailed below:-

Cauvery Reservoir and Allied works	25,00,000
Capital outlay on State railway and Steam tramways	26,35,000
Subsidised or Aided railways	7,00,000
Bangalore Electric Tramways	6,00,000
Cauvery Power Scheme IV Installation	2,00,000
Total	66,35,000

4. Ways and Means.

The estimated opening cash balance on 1-7-15 is Rs. 56,99,000 and the closing balance on 1st July 16 in ordinary course would be Rs. 16,22,000 after providing for the sale of securities worth about Rs. 25 lakhs. As the normal balance required for working the Treasuries on the 1st of July is 75 lakhs, it will be necessary to resort to temporary borrowing to the extent of about 60 lakhs for which arrangements are well in hand.

In addition to Rs. 2,20,000 for village improvements, 1,00,000 for drinking water works in villages and 1,00,000 for rained improvements, the following special provisions are also made

Town planning operations	25,000
Bangalore city Improvements	1,00,000
Lyeore City Improvements in addition to the normal grant of Rupees 5 lakhs to City Improvement Trust	50,000

3. The provision under capital outlay is Rs. 66,35,000 as detailed below:-

Cauvery Reservoir and Allied works	25,00,000
Capital outlay on State railway via Sigadi tramway	15,35,000
Subsidised or Aided railways	7,00,000
Bangalore Electric Tramway	6,00,000
Cauvery Power Scheme IV Installation	3,00,000
Total	66,35,000

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4. Ways and Means.

The estimates showing open balance on 1-7-15 in Rs. 36,37,000 and the closing balance on 1st July in internary course would be Rs. 16,22,000 after providing for the sale of securities worth about Rs. 5½ lakhs. As the normal balance for working the transaction on the 1st of July is 15 lakhs, it will be necessary to resort to temporary borrowing to the extent of about 00 lakhs for which arrangements are well in hand.

Submitted to His Highness.

A' A² and A³

7, 8 and 9

14

The preliminary Budget and the notes thereon prepared by the Comptroller and the proceedings of the meeting of the Council wherein these were considered are herewith submitted for His Highness's perusal.

Budget for 1915-16.

1. The Budget for 1915-16 as passed in Council stands as follows:-

Receipts	-	274,02,000
Expenditure under service heads	-	273,70,000
Surplus in the ordinary Budget	-	32,000
Capital Works	-	66,35,000
Net deficit	-	66,03,000.

The following are some of the points in it which require notice:-

1. Rs.8 lakhs is provided under Surplus Revenues of the Bangalore Assigned Tract being the expected receipts of 4 years since 1910-11.

2. Only 5 lakhs is taken as receipts from sandal against Rs.20,62,618 realised in 1913-14.

3. On account of additional revenue expected from the IV Installation Rs.25 lakhs is provided under the Cauvery Power Scheme against the present standard of about 17½ lakhs.

2. Under expenditure liberal grants are provided in all Departments, the grant under Education in particular being 20,24,000 (after making a lump deduction of 2 lakhs for probable Savings) against 18,08,000

in the current year. In addition to Rs.2,00,000 for Village Improvements, 1,00,000 for sinking water wells in villages and 1,00,000 for Malnad Improvements, the following special provisions are also made:-

Town planning operations	-	25,000
Bangalore City Improvements	-	1,00,000
Mysore City Improvements in addition to the normal grant of about 3 lakhs to City Improvement Trust	-	50,000.

3. The provision under Capital Outlay is Rs. 66,35,000 as detailed below:-

Cauvery Reservoir and allied works	-	25,00,000
Capital outlay on State Railways and Steam Tramways	-	26,35,000
Subsidised or allied Railways	-	7,00,000
Bangalore Electric Tramways	-	6,00,000
Cauvery Power Scheme IV Installation		2,00,000
Total	-	66,35,000.

4. After the Budget estimates, as approved by the Council, are placed before and discussed in the Legislative Council, they will again be submitted for final sanction.

M. Vijayaraghavachariar

23rd June 1915.

4957 28

Record of Cases submitted for the Orders of His Highness the Maharaja

C. No.132
Mysore
23rd June 1915.

Subject.

Budget estimates of the Mysore State for the year 1915-16.

1267

Order.

~~KRW~~
24/6/15

Fin. Secretary
25-6-15

26/6/15

1/7/15

4.7.15.

Ms Fin
25/6

Recd 1.7.15.

G. R. S. 12]

General and Revenue Secretariat.

G.7. File No. 116 of 1914-15

Serial No.

15 The Budget was presented to the Legislative Council on Monday, the 28th June 1915 at Mysore.

16 ~~The~~ In Govt. Pro: No: 7E 158-70-G.F. 2-15-1 dated 10th July 1915 the procedure to be observed for the discussion of the budget in the Legislative Council at the meeting to be held in July 15 and in subsequent years was prescribed and a memorandum explaining the salient points of the budget was forwarded for the information of members.

17 The budget was discussed by the Legislative Council "in Committee" on the 26th July and formally on the 27th July 15.

NOTE—Contn. sheet.

GPB—25,000—30-4-15

Submitted to the Dewan.

18.

Now that the discussion of the Budget in the Legislative Council is completed it is necessary to take steps to issue a formal order on the Budget and publish it finally.

2. There were no specific proposals in the Legislative Council to alter the Budget and it may therefore be finally approved as provisionally accepted and presented to that Council.

3. There are however the following four items which are now under the consideration of Government regarding the inclusion or otherwise of which orders are now necessary.

(1) <u>A lumpsum provision of Rs.7000 for Establishment etc., on Nandi Hills required by the Gardens Superintendent.</u> The First Member as Dewan has noted that this amount should be included if provision is already not included in the Budget. At present a sum of Rs.532 is provided under 21 (8) Botanical Gardens and Rs.1600 under 26 (2) mis:Genl, and it is stated that the P.W.Department were in the habit of spending 3 to 4 thousand from their Budget for the Establishment etc., at Nandi. It may therefore be taken that Rs.2132 is already in the Civil Budget and Rs.4000 may be re-appropriated from the P.W.Budget, and the two together may perhaps suffice for the demands of the

(File linked)

Decided as noted

This may be retained. We should not go back on our decision. The money may be found as this occasion from the P.W.D budget.

4-8-15 R.O

(31)

of the Department. In a year like this we would be justified in dropping the Hotel scheme altogether for the time being. It is, therefore, in my opinion, not necessary to include this item.

(File in Council Section)

The unspent balance of last year's grant for books may be included. I understand it will be about Rs 15,000.

Passed in Council on 2/8/15
Dwee
2/8

(ii) Rs.20,000 on account of books and furniture for the two Public Libraries in Bangalore and Mysore. This is the unspent balance of the provision for the two Libraries in the last year's budget which the Secretary, Education Committee of the Economic Conference, wanted to be included in the Budget. The First Member was of opinion that it should be included in the Budget and that it may be placed before the Council, but I was against the proposal on financial grounds.

(-Do-)

This may be included. Govt have agreed to expend upto Rs 3 lakhs if necessary on Econ Conf work.

Passed in Council on 2nd Aug 1915
Dwee
2/8

(iii) Rs.10,000 on account of additional grant to the Economic Conference Budget. The Secretary, Economic Conference, has stated that the budget estimate of the Economic Conference for 1915-16 was considered at the recent session of the Economic Conference and that the conference unanimously resolved that an additional grant of Rs.10,000 be provided in the budget of the Conference 1915-16 as detailed below:-

Genl.Confce:	Dist.Committees 3 Establishments	Rs.3000
	9 Contingencies & small experiments	5000

(32)

Committee for Industries and Commerce.	8 Experiments	Rs.1000
	9 Payment for expert opinion	" 1000
	Total	Rs.10,000

The Financial Branch was of opinion that the amount could be found by re-appropriation as the budget surplus which was small enough could not be reduced further. The First Member as Dewan has ordered "Still the process seems to be necessary at least partly. The file may be circulated and brought up at the next meeting or the meeting for finally passing the budget."

(iv) Rs.11,000 under Law and Justice Chief Court. This amount represents reductions made by Government under certain heads in the estimates of the Chief Court which the Chief Court want to be restored in their letter No.171/10 dated 9-7-1915. The Financial Branch noted that it was too late to make the addition and that the amount may be found be re-appropriation. The First Member however has stated that at least half the sum is quite necessary.

Dewan ~~I bring the question before the Council.~~ RO
If any additional supply is sanctioned, it may be met by re-appropriation or by transfer of funds later on from some other source. Meantime the Comptroller's figures may stand.
(File linked)
3.8.15. RO

In view of the fact that the Budget surplus is small and that there may be scope for re-appropriation in the budget later on it is submitted that these items may be omitted and the funds required if considered absolutely necessary obtained by re-appropriation. One source of re-appropriation may be mentioned, viz, the sum of rupees 11,300 provided for Dasara Exhibition (less Rs.3,812, charges on account of

of Establishments) which is not likely to be expended as the Exhibition is not going to be held this year and it may be possible later on to find other items of the same character.

4. A draft order according to the above views, finally passing the Budget and a draft submission note are put up for approval. It is proposed therein to publish the detailed estimates in an extraordinary issue of the Gazette along with the brief explanatory memorandum furnished to the members of the Legisla- Council.

549
2.8.15

5. Early orders are solicited as it is necessary to publish the estimates soon.

31/7

Wrt:

Please see notes on the margin, The Draft G.O. & Subs note may be kindly revised accordingly & resubmitted

3.8.15

Sect Fin Dept.
Sect Gen. Dept.

State Budget.

Sir,

May this file be forwarded to the Financial Secretary?

5-8-15

G. R. S. 12]

General and Revenue Secretariat.

G. 7 File No. 116 of 1914.

	Serial No.	
		Draft additions to the draft submission note and to the draft order are suggested for approval.
193		Resert) hs 3/8/15
		Approved — Please incorporate & submit complete papers in submission note & draft. M 3/8
		Revised D.S.N and draft order herein (in Sub) hs 5/8.
		Resert) M 5/8 hs
611 5.8.15	Please attach DSN 2 of 1914 HVN	Dewan)

NOTE—Contn. sheet.

GPB—25,000—30-4-15

Submitted to His Highness.

Flag W.

The consolidated State Budget Estimates for 1915-16 as provisionally passed by His Highness were placed before the Legislative Council on the 28th June 1915. The Legislative Council discussed it "in Committee" on the 26th July and formally on the 27th July 1915. The discussions were full and interesting, but no specific proposals were made in the Council to alter the figures in the Budget and the provisionally accepted figures do not require, in the opinion of the Financial Secretary and the Members of Council, any alterations as a result of the deliberations in the Legislative Council.

2. Subsequent to the passing of the provisional estimates, representations have been received from the officers concerned for the inclusion of the following items:-

Page 11 of office note in § 2 M 6,14 - 14.
Page 13 of ditto.

(i) Rs.5,000 more for Nandi Hill Establishment to make up Rs.7,000 required by the Superintendent. The First Member considers that this should be sanctioned while the Financial Secretary is of opinion that it would be enough if the sum of about Rs.3,000 usually spent by the Public Works Department on this account is placed at the disposal of the Superintendent and that it is not necessary to make an addition to the Budget for the purpose. The Council consider that this addition may be made.

Marginal note on Page 30 of office note in § 3 116 of 14.

Page 31 of ditto.

(ii) Rs.20,000 on account of books and furniture for the Public Libraries. There is no provision

provision in the estimates as they now stand for the purchase of books, &c., under Public Libraries. The Secretary, Education Committee, wants Rs.20,000 to be provided for the purpose. The Council are of opinion that the unspent balance of last year's grant - which it is presumed amounts to Rs.15,000 - may be reallotted.

marginal note on page 31 office note no G.7 116 of 14.

Page 31 of ditto

(iii) Rs.10,000 under Economic Conference for additional grants under certain heads in accordance with a resolution passed at the Conference. The Council are in favour of this grant.

marginal note on ditto.

(iv) Rs.11,000 under Law and Justice - Chief Court. This amount represents reductions made under certain heads in the estimates of Law Courts which the Chief Court want to be restored. The Council agreeing with the Financial Branch consider that the amount might, if necessary, be found later on by reappropriation, and that it need not be added on to the Budget now.

Page under abstract G.7 111 of 14.
marginal note on page 32 office note in G.7 116-14

3. The additional expenditure, Rs.5,000 for (i), Rs.15,000 for (ii) and Rs.10,000 for (iii), recommended by the Council, may be authorised and it may be met later on from savings in the Public Works Budget, if necessary, by curtailing expenditure in that Department.

4. The original Budget surplus of Rs.32,000 will under this arrangement not require any modification.

5. The State Budget may now be finally approved.

Flag W,

M. Vijiaraghavan

7th Aug. 1915.

Record of Cases submitted for the Orders of His Highness the Maharaja

No. 4180
7.8.15

170

Subject.

The consolidated State Budget Estimates for the year 1915-1916.

Order.

10/8/15

14/8

19.8.15

14/8

10.8.15

. R. S. 12]

General and Revenue Secretariat.

G.7 File No. 116 of 1914-15

Serial No.

Submitted

According to orders passed by His Highness the Maharaja no alteration is required in the budget. The addition made in para 6 of the draft order (with the addition of ~~se~~) may be omitted. Para 7 requires slight verbal alteration

Hrs. [illegible]
11.8.15

A | The Budget order may be issued with the above modification. It is a matter for orders what steps should be taken to announce that the 3 additional items of Exp^t referred to in para 3 of the Submission note are authorised

[illegible]
11.8.15

240 Hesey)

A - yes.

B - ~~Some~~ Separate orders on the respective files should be issued ~~after~~ ~~consider~~ The draft in each case should be concurred in by the F.D & the P.W.D.

M
12/8
[illegible] A first & then take up [illegible]
12/8

~~Draft~~ Printed copy of Budget as is revised should be [illegible] as directed. [illegible]

NOTE—Contn. sheet.

GPB—20,000—30-6-15.

. R. S. 12]

General and Revenue Secretariat.

Genl Fin File No. 116 of 1914-15

Serial No. 2

To The Comptroller
No: H 777 Dated 13th August-15
Sanctions the State Budget Estimates for the year 1915-16.

Subd

The file relating to Nandi Hill Establishment is separated from this for further action.

The files relating to provision for Public Libraries + Economic Conference are council cases and action will be taken on them when they are referred to Fin II.

This file may be submitted to the members of council for perusal of His Highness's orders

Hon. Ch. 13-8-15 (2nd member).

S. Shamanna 13/8/15

Seen by the 2nd member
14/8/15
(1st member)

14/8

Submitted to Extraordinary member
S. Shamanna 16/8

Printed 'proof' copy of the Budget order is revised and resubmitted
It provides for the Extra grant of 30,000 Rs to the Economic Conference, the Public Libraries & the
10,000 15,000

NOTE—Contn. sheet.

GPB—20,000—30-6-15.

G. R. S. 12]

General and Revenue Secretariat. | File No. of 191 .

Serial No.

Nandi Hill Establishment as 5000 with the Dewan in the limited file 109-14. A corresponding reduction is made in the P.W. grant in accordance with the paras 3 & 4 of the Submission Note.

Resert) 21/8.

Dewan) 21/8

925
21.8.15

Draft approved by Dewan.

25.8.15 Resert)

25/8/15

25/8

25/8

Subd with two drafts.

25/8/15

25/8

To The Comptroller
no: H 939 Dated 25/8/15
Requests to substitute paras ~~5 & 6~~ sent for paras 5 & 6 of the typed Copy of G.O. no: H 777 dt 13/8/15.

NOTE—Contn. sheet.

GPB—25,000—22-3-15

General and Revenue Secretariat.

G. 7 File No. 116 of 1914-15

Serial No.

To The Secretary to Govt. P. W. D.
No: H 940 Dated 25/8/15
States that Govt. have since considered it necessary to reduce the grant for "33 Civil Works" in the P. W. Budget by Rs 30,000 so that the total P. W. grant including the grant for "Military Works" will be Rs 31,70,000 & that this reduction may accordingly be noted and adopted in issuing the detailed P. W. Budget for 1915-16.

Registered No. M—1175.

SUPPLEMENT TO

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BANGALORE, THURSDAY, SEPTEMBER 30, 1915.

Abstract Proceedings of the Mysore Legislative Council.

The Council met on Tuesday the 27th July 1915, at 12 noon for the discussion of the Budget.

PRESENT.

SIR M. VISVESVARAYA, B.A., L.C.E., M.INST. C.E., K.C.I.E., Dewan (Presiding).

Ex-officio Members.

1. RAJAMANTRAPRAVINA H. V. NANJUNDAYYA, ESQ., M.A., M.L., C.I.E., First Member of Council.
2. M. KANTARAJ URS, ESQ., B.A., C.S.I., Second Member of Council.

Additional Members.

Official.

1. DEWAN BAHADUR J. S. CHAKRAVARTI, ESQ., M.A., F.R.A.S.
2. K. S. DORASWAMI IYER, ESQ.
3. DEWAN BAHADUR C. SRIKANTESVARA AIYAR, ESQ., B.A., B.L.
4. RAO BAHADUR M. SHAMA RAO, ESQ., M.A.
5. P. RAGHAVENDRA RAO, ESQ., B.A., B.L.
6. K. R. SRINIVASIENGAR, ESQ., M.A.
7. D. M. NARASINGA RAO, ESQ., B.A., B.L.
8. C. S. DORASWAMI IYER, ESQ., B.A., B.L.

Non-official.

1. RAJASABHABHUSHANA DEWAN BAHADUR K. P. PUTTANNA CHETTY, ESQ.
2. M. CHENGIAH CHETTY, ESQ., B.A.
3. M. VENKATAKRISHNAYYA, ESQ.
4. M. KARNICK KRISHNAMURTHI RAO, ESQ.

5. B. NARASINGA RAO, ESQ.
6. S. R. BALAKRISHNA RAO, ESQ., B.A., LL.B.
7. B. K. GARUDACHAR, ESQ.
8. S. VENKATESAIYA, ESQ., B.A., B.L.
9. B. VENKATASHAMANNA, ESQ., B.A., B.L.
10. K. SHANKARANARAYANA RAO, ESQ., M.A., B.L.
11. H. NARASINGA RAO, ESQ.
12. B. V. RAMASWAMI CHETTY, ESQ., B.A.

G. SREENIVASA IYER, ESQ., B.A., M.L. (Secretary).

The Secretary's Report to the Council.

The Secretary reported to the Council that the following gentlemen took their seats as additional members of the Council:—

DEWAN BAHADUR MR. C. SRIKANTESVARA AIYAR, B.A., B.L.
RAO BAHADUR MR. SHAMA RAO, M.A.
MR. C. S. DORASWAMI IYER, B.A., B.L.
,, H. NARASINGA RAO, and
,, B. V. RAMASWAMI CHETTY, B.A.

BUDGET.

Mr. S. R. Balakrishna Rao.—SIR,—This is the second time that the representatives of the people of Mysore are formally given the privilege of discussing the Budget and offering their remarks thereon. I say "formally" because the members of the Dasara Representative Assembly have been, as a matter of fact, offering their remarks, on the estimates for some years past and the Government have been tacitly allowing the same. May I go a step further and state that one of your distinguished predecessors in office, I mean Sir P. N. Krishna Murti, actually invited the members of that popular body to suggest alterations in the State Budget. The questions then arise, whether the exercise of the right of discussion by this Council, will be of greater use to the public than before and whether this Council is more potent than the Representative Assembly in having the people's views of the State Finances impressed on the mind of the Government, and in securing that change in the financial policy of the Government which will be in greater consonance with the said views. My humble answer to the question raised must be, I regret to say, in the negative. We cannot ask for a division of the Council on the budget-debate, we cannot get a majority in support of the unofficial views, and we cannot therefore effectively discuss the Budget and alter the figures on either side of it to any extent.

It may be that this Council expresses its views in a more articulate manner than the Representative Assembly does. It may be also that the Government will give considerable weight to the opinions of the Members of this Council. But all this will not advance the popular cause sufficiently. Therefore, Sir, our request is that this Council may be granted the privilege to move resolutions on the Budget and other matters of administrative importance and that more seats on it be thrown open to elected members.

One other point I beg to urge in connection with the constitution of this Council. I take it to be, Sir, that this is the only opportunity when non-official members of this Council can ventilate people's grievances and offer observations on administrative matters of public importance. I do not think, therefore, that I will be going out of my province when I refer to the constitution and powers of this Council. At present the total number of questions allowed is twelve; and each member is permitted only to put three questions at a time. Thus, if each one of the non-

official members chooses to interpellate Government (and there are eight elected and five non-official members) some of us cannot get a chance of interpellating even once at a session. I would therefore urge for the consideration of the Government the utter inadequacy of the number of questions and request that the number may be raised to thirty, each member being allowed to send up at least five at a time.

Of the various activities of the State, one of the chief items is the Economic Conference. Various criticisms are passed on the function of this body but very few of these are really constructive in their nature. There seems to be however a change in the attitude of the people towards this institution. All are agreed that its aims are lofty and patriotic. Most of the people think that something of the kind is necessary, at least to rouse our people from their slumbers of ages to a sense of their own low economic level, and to warn them of the danger to which they would be exposed if they remain in their present listless and indifferent condition and allow themselves to be drifted on aimlessly along the current of time.

But it is the method of working of this institution that has not fully received the approbation of the people. It is said that the programme before it is too ambitious, that it has got too many ramifications, that the meetings of its Committees come in too rapid a succession, and so on. All these if proved to be defects can, I think, be easily rectified. It is also said that the Conference goes far too fast for the people to follow it and take full advantage of it. I do not know which is wiser whether to allow the people to lead the Government or to let the Government lead the people in economic matters. Ours is the latter course and it could not be otherwise with a patriotic Government, a Government that exists for the people. I think also that the novelty of the movement is to some extent responsible for a portion of the criticism. The people are in a transition stage. Our older institutions are losing their ground; new ones are not viewed with favour. So the likes and dislikes of the people for and against the movement are the necessary condition of our Society as at present constituted. Having said this much I should be failing in my duty to the people if I did not put before this Council their apprehension that the other branches of the administration may not be given adequate attention, if the Conference is allowed to absorb all the attention of Government. I am desired to emphasise that in our zeal for effecting an economic betterment of the condition of the people we must not lose sight of their other requirements and that there must be nothing wanting to stir the other Departments to healthy activity.

Complaints are not wanting that matters are moving too slowly in the Revenue Department. Revenue papers take a much longer time for disposal now than before. This matter was made a subject of interpellation by me on more than one occasion. We were told that the matter was under the consideration of Government. Sir, this is one of the oldest of our Departments where business is expected to be carried on in a more exact and expeditious manner; but to our disappointment and surprise it is against the working of this Department that all charges of delay and indefiniteness are, in my humble opinion, based on sufficiently good grounds. What is it due to ? Is it due to the increase of the duties and the responsibilities of the Revenue Officers or their inadequate acquaintance with their work or want of application to it. I leave it to this Council to diagnose the disease. To my mind both the first two causes or even all the three seem to bring about this condition. The system of appointing probationers to taluk charges is not sound. The head of the taluk must be able to carry on the work but not to go there to learn his work from his clerks. The system of recruiting to the Amildari service must be radically changed. To give the probationers, if any are appointed at all, a good training, they must be appointed Taluk Sheristadars for sometime and trained as Revenue Inspectors for a few months. It is only then that a better class of men will come out as Amildars. If the Amildar is over-worked, he may be relieved of his magisterial functions and this would enable him to pay better attention to his Revenue and other executive work. It is the working of this Department that affects the well-being of the people more than any other Department. And it is to this Department therefore that we must pay more attention and see that it is adequately and efficiently manned. The necessity for effecting improvements in the direction of recruiting to this service becomes all the more pressing when we remember that the duties and functions of our

Amildar are more multifarious than those of his British Indian compeer. Every special department looks up to him for aid and even initiation for carrying on the schemes of the said department. How can the Amildar do justice to his chief functions as a Revenue Officer if his time is consumed and his energy taxed by the other departments? He is a miniature Deputy Commissioner, Revenue, Judicial, Police, Excise, Forest, Muzrai, the Local Self Government and Financial Officer and a sort of an assistant to officers of other departments. In the interests of efficiency relieve him of judicial work; and all other branches will receive their due attention.

Last year when I commented on the Excise Policy of the Government I was told that if the department would be abolished then every grove would be a toddy shop and every drinker's house a distillery. There is only a half truth in this assertion. It is certainly true that more people will take to the illicit manufacturing of arrack and drawing of toddy. I could meet this by proposing that unlicensed manufacture be penalised and that toddy trees wherever situate be destroyed as noxious vegetation. If we take these two steps where will there be any opportunity for people to drink? If we once concede that drinking of intoxicants of any kind is bad, injurious to health, results in economic waste, makes the drinker less able to earn his bread, saps his vitality, is opposed to religious teachings and morality, there would be nothing surprising in adopting any step of howsoever drastic a kind. The great European War with all its horrors and loss of life and property and destruction of art and civilization has, strange to say, brought about one good thing—the mighty nations at War have by precept and practice succeeded in putting down the drink evil to a very large extent among the troops. One of the great English Ministers stigmatised the drink habit of the people as an "enemy within our gates" and urged the people to fight this enemy first. Russia prohibited the public vending of *vodka* and did not mind the loss of huge revenues thereby, because she was satisfied that the loss of revenue was more than made good by the increased efficiency of our working classes and soldiers. I would therefore respectfully submit that the mere reduction of the number of shops will not go a long way. Shops must be located at inconveniently distant places. The supply for the shops must be gradually reduced and shops ought not to be kept open after 7 P.M. The revenue functions of the Excise Officers must be assigned to a different set of officers and their functions made purely administrative, and confined to the prevention of the illicit manufacture of liquors and the tapping of toddy trees. The two departments must be quite independent of each other, and under different departmental heads. It is only then that our pious wishes for the abatement of the fell evil will bear any fruit. The loss of revenue to the State will be heavy, but the gain to the people at large and therefore indirectly to Government will be immense. Russia bore such a heavy loss of 20 per cent of her revenues by prohibiting the public sale of *vodka* at this time of her financial strain. I have given a pretty detailed scheme for eventually stopping the public manufacture and sale of intoxicants and for preventing the private preparation of the drinks for purposes of sale. If proper steps are not taken in time I am afraid the evil will assume huge dimensions and the moral and economic ruin of the bulk of our population will be inevitable.

The total consumption of arrack had increased by 94,000 gallons, from 3,22,947 gallons in 1906-07 to 4,66,107 gallons in 1913-14 and consumption for head of population had increased from 3·8 in 1906-07 to 4·16 in 1913-14 of course the revenue having increased perhaps in a higher proportion. The Excise Commissioner reports that this increase is due to the prosperity of the working classes. I do not know how and wherefrom that prosperity came. I think the increase in consumption is due to the increasing inability of the people to withstand the temptations occasioned by the facilities to get the drink. The Financial Secretary has very ingeniously quoted the figures for 1914-15 and compares them with those of 1913-14 and argues that an ideal state is reached by the Department. But he forgets that even these figures are too high and not sufficiently encouraging.

Regarding assessed taxes I beg to make a small observation. They are in their nature local as opposed to Provincial taxes. That they are so is evident from the fact that in the Municipalities these taxes are assigned to those bodies or are altogether abolished, and replaced by other taxes in their stead. I would therefore

urge strongly that these taxes be assigned over to the Local Boards and spent in improving sanitation in rural areas.

Under Registration I find, Sir, that there is a net saving of over a lakh of rupees. I fail to see why a portion of this saving should not be appropriated towards bettering the prospects of the ill-paid Sub-Registrars. If there is any department of Government where the time and energy of the officers are not fully employed, and where there is ample room for the growing discontent owing to stagnation, it is this department. The majority of the Sub-Registrars are educated people, and have fully qualified themselves for higher offices by passing service Examinations. Most of them are young people. They have no opportunities to use their talents or to employ themselves fully. What happens is this. A budding young man sees all the paraphernalia of the office—separate office clerks, peons, independence, and a number of waiters hanging about the office—and is lured to this employment. When after a time he sees that he is insufficiently employed and inadequately paid, he gets disgusted and in some cases demoralised. I appeal to you, Sir, to remedy this evil, to better their prospects and to give them more work. The Government have been at pains to devise means for finding employment to our raiyats in their spare hours. I should think they would be doing the right thing if they found full employment for these officers and paid them adequately.

I would suggest that the Sub-Registrars be treated as officials of the Revenue Department and that men on the verge of retirement be appointed Sub-Registrars. Such people would welcome the change and will be good enough for this office. I would also suggest that the pay of the Sub-Registrars be put on a progressive scale.

The people are anxious to know on what basis the surplus revenue of the Civil and Military Station is being calculated. Is there any limit to their expenditure and any proportion fixed between revenue and expenditure? Is the Civil and Military Station getting the annual budget approved by the Mysore Government or are we to be content with receiving whatever is declared as our dues? I look upon this source of revenue as permanent and not adventitious. But if the expenditure and revenue of the Station do not bear any fixed and well recognised proportion I am afraid our revenue under this head may come to be of an adventitious kind and dependent on things beyond our control. I request the Financial Secretary to enlighten us on this point.

We are told, year after year, that the revenues of an adventitious kind such as royalty from Gold Mines and sale proceeds of the electric power were set apart to meet the cost of big capital works. We were also told that this was the only justification for allowing outside traders to exploit our hidden material wealth. The Gold Mines yielded from 1885-86 to 1914-15 over 3 crores and the Cauvery Power Scheme ever since its inauguration nearly one crore of rupees. Will the Financial Secretary be pleased to tell us on what productive capital works those huge sums were spent and what return is being brought from those works?

People gratefully welcome the generous grants made by Government for education year after year. This is certainly indicative of the desire of the Government to spend every available pie for the education of classes and masses but in the matter of higher education the Government will not be making a steady progress on a comprehensive scale unless a local University is established and our students are relieved from the thraldom imposed by the Madras University. The Members of the Council must be aware of the disastrous results in the last S. S. L. C. and Intermediate Examinations. Students and Teachers alike are vehement in their attack on the University for its unsympathetic attitude. The S. S. L. C. was intended to be a purely Government Examination and the University was expected to admit pupils recommended by the S. S. L. C. Board. But gradually the University assumed the role of a censor and is practically ruling the said Board. Government have shown themselves to be powerless to control the vagaries of the University. Unless we have therefore our own University, higher education will be more and more beyond the reach of the people and the number of disappointed and discontented young men will increase. To add to the troubles of the students the Principals of Colleges are given some discretionary powers by the University

which powers are, in some cases, being exercised with the least discretion. When and how these troubles are to end is the perpetual question of every parent and guardian.

Coming to the grants for public works we find that a large percentage of the allotment is consumed by the Cities of Bangalore and Mysore and heavy sums are spent on unproductive works. The claims of other places are lost sight of. Out of a total allotment of 18 lakhs on original works, nearly 4½ lakhs are on building and other activities of the Mysore City. Is not the accusation, often repeated by a non-official people that the Government are over-feeding their pet children of Bangalore and Mysore and are starving others justified to a more or less degree by these figures? It is said very often that this treatment is like that of the proverbial stepmother towards her step children. Is not the charge justified that while some time funds are found for beautifying a town or two the *plea* of want of money is raised against the claims of other towns, even when the claims are made for necessary sanitary works. If State Funds are spent on the two towns for practically Municipal and purely local needs on the score of their being capital cities, can we with any show of justice refuse proper aid to other towns especially when they are struggling hard to effect sanitary improvements? During the ten years ending 1912-13 Mysore and Bangalore Cities consumed between them 33 lakhs from State Funds, and they are getting 4 lakhs this year (*See Mis. 26 D*), while all the other District headquarter towns together got not more than 1¼ lakhs in all. I dwell at length on this topic because I feel so strongly about the inadequacy of attention paid to us. We pray for a more generous treatment and our prayers, Sir, we hope, will be granted.

Malnad Improvement.—This is one of the many benevolent schemes that the Government have started during recent years. Against the scheme that is in operation some criticisms are levelled, criticisms of a destructive and not of any constructive nature. So far as my knowledge of the literature on the subject goes, the matter of improving the malnad had been engaging the attention of various administrators for some ten years past. Reports were called for from Medical officers and Revenue officers. Various reasons were assigned for deterioration of the malnad. The present scheme contains the very essence of all these reports. Improvements suggested by the majority of these officers and others are being taken up by the Committees and good results are expected from their operations. But the Committees feel the inadequacy of the funds placed at their disposal. Of the allotment of one lakh, over a fourth is taken by the establishment, barely three-fourth remaining for works. Will the Government be pleased to increase the grant by another lakh? The requisite money can be got if only the construction of the Civil buildings is put off for some time. The Government are convinced that the Malnad has deteriorated, that the deterioration is going on rapidly and that if it is not checked in time, and that is now, the malnad will be past the stage of recovery. Sir, the part of the country I come from is quite dissimilar to the other parts of Mysore. The land is fertile to a very high degree, nature is bounteous, rainfall is plentiful, people are very intelligent; with all these sovereign gifts of Providence, happiness is denied to the malnad people on account of the vicious climate.

It is said in one of our ancient works that the only definition of happiness is freedom from disease. Such happiness is denied to the malnad people. They are grateful for all that is being done for bettering their condition but, as I have said above, the grant is quite inadequate and improvement will be tangible only if the operations are conducted on a large scale and in the minimum of time. Hence my earnest appeal for more funds. I urge that this part of the country has its own peculiarities and deserves therefore special treatment at the hands of Government. Its material and social conditions warrant its being called a Sub-Province to be treated as an independent administrative unit in some respects, in the matter of education and sanitation in particular.

As for education I repeat that the malnad is not given its proper share of special attention. Our college was abolished twelve years ago by a reactionary order. Since then persistent agitation of a most dutiful kind is being carried on, and the Government are being dunned with their request for a college. The gentlemen that were responsible for its abolition, had they continued in

office, would have cursed the hour when they resolved to do away with the college, for even they would have been moved by the repeated appeals of the people. The malnad man now entertains the hope that his request for a re-establishment of a college will be sympathetically considered. For when his needs for sanitation and other improvements are attended to, he hopes that his educational requirements will also be satisfied. I take it, Sir, that when the Malnad Scheme is to be worked on comprehensive lines it must include improvements in all directions. Establishment of a college, raising the pay of teachers in the primary schools and special scholarships are some of the essentials in the Malnad Educational Scheme. Unless these are promptly attended to, progress must be slow.

Sir, under 18 (*b*) a sum of Rs. 30,000 is shown as the salary of the Director of Industries and Commerce. The same officer is given allowance of Rs. 2,600 as the up-keep charges of his motor car. A sum of Rs. 10,000 is mentioned as the travelling allowance of the officers including of course the Director. Is the officer entitled to draw his full travelling allowances and also his motor car charges? Will the Financial Secretary tell the Council why this special concession is shown to this officer? Is it one of the conditions of the contract of his service? Or are the motor car up-keep charges paid to all officers who choose to maintain motor cars? Is not the Department of Industries top-heavy? Is it necessary to have such a highly paid officer? The Department is in its infancy. The number of installations is small. They are said to be such as could be attended to by our local officers with a little training in Mechanical Engineering and are not such as would require the specially skilled aid of the Director. In one word, it is believed that the Department is over-manned and that we have begun with a staff of officers out of proportion to the needs of the people.

In the Budget of the Sanitary Department no provision is made for works of sanitation. We have got a regular scale of officers from the Deputy Sanitary Commissioner down to the Taluk Sanitary Inspector—every link in the chain being practically a full time departmental officer. What are their functions? As it is the sanitary officer is to advise the revenue department as to what is to be done and leave the matter there to the tender mercies of the taluk or even hobli magnates. Such advice is given by the medical officers as well. Where is then any justification for the creation of a full fledged Public Health Department. I think, Sir, that if this department is to be of real use to the public, its officers must be in a position to carry out works of sanitation and not merely contend themselves by giving advice. I would respectfully suggest that the department be given funds and proper establishment to carry out its own projects independently of the Revenue Department.

The undeserved and unjournalistic attacks made by a local daily paper (The Daily Post) on the attitude of the Mysore people and the Government towards the enemies and enemy-subjects deserve condemnation of the severest type. Mysore has contributed in money and men for the prosecution of the war against the enemy. Our soldiers led by our noble men are shedding their blood on the European soil in defence of the Empire. We are grateful to the British people and our prosperity depends on the success of the Emperor's Army. May God grant our prayers and help to bring success to the British and the Allies' Arms.

Mr. B. Venkatashamanna.—SIR,—One striking feature of the Financial Statement is the large expenditure that is looming. A period of surpluses whether due to the accumulation of so called fortuitous income or to the savings effected from the current revenue has been succeeded by a period of expenditure. Sir, we were told that what was taken has been paid to the people and that the surpluses are the piling up of the fortuitous income. But how far this expenditure has benefited the people what additional wealth has been added to the national wealth of the country are the points for consideration. Sir, do we not see that there is going on an increase in our ordinary expenditures? Are we not now reduced to the position where the recurring ordinary expenditure exceeds the ordinary revenue? Is it a matter for congratulation?

It is one of the canons of Public Finances that a budgettary equillibrium is to be maintained and that a certain proportion is to be fixed between the ordinary

expenditures and ordinary income. Has not the Financial Secretary himself said in one of his speeches that revenue should determine the expenditure in India? Sir, I am sorry to say that the expansion of ordinary expenditure is not keeping pace with the ordinary income. We should have had a large deficit but for the abnormal increase in the abnoxious source of revenue, the Excise. If this had not taken place more of the adventitious revenue would have been tapped.

I am not one of those who view with alarm an excess of expenditure over the income if the excess is spent for the material and moral improvement of the people. But when this is not the case and a large portion is taken away to meet the expenditure of general administration and other branches, it becomes our duty to sound a note of warning. The fat surpluses have a demoralising effect in inducing the authorities to find new channels for additional expenditure. Department after department has been created which has not brought efficiency in the administration or expeditiousness in the work. Thus a situation may be created when the Government would be compelled to have recourse to fresh taxation for which the country is not prepared.

Now in the present year's Budget estimate, such a situation has already commenced and the adventitious revenue has been indented upon. Sir, a wiser policy would be to make retrenchment and a considerable scope for economy exists under our recurring ordinary expenditure.

Adverting to the fortuitous sources of income the Financial Secretary once said that the income derived from such sources are to be invested in productive works to meet the future contingency when those resources failed. But what a fatality that he should come down to support a policy which advocates their use for meeting recurring ordinary expenditures and some other special grants? Every reader of his speech notes the struggle that is going on in him when he says that whether large schemes of heavy expenditure are to be met by fresh taxation or by debt is a difficult problem of the future. Sir, these wind-falls we cannot expect always.

The mines are not perennial sources of income. A time may come when these sources may fail and to build up the present depleted reserves would be a hard task.

Reviewing the financial condition of the State in 1903, after heavy capital outlay works were over, Sir P. N. Krishna Murthi said "an invested surplus of not less than 100 lakhs clear of all debt heads to meet adversities like famine to which as you know, we are also like the rest of India subject and a working balance of 75 lakhs in the beginning of the official year are quite essential to place our financial position on a safe and sound footing." The financial policy so laid down, if scrupulously adhered to, would avoid all necessity for fresh taxation or loan.

The real aspect of the question becomes apparent if we examine how far this growing expenditure has benefited the people, and what solid improvement has been effected in the material and moral development of the people. It is an incontestable fact that our "peasants are poor and an appreciable number very poor." The material prosperity is often based on the expansion of revenue, the land revenue, the registration, the stamps. These are crude methods of judging the prosperity of the people. There are other refined tests by which we can come to a better conclusion. These prosperity Budgets mean no national progress; and our over-flowing treasury means no wealth of the country; for there is no relation between the condition of the people and the condition of our finance.

The real situation of the country is that the mass of our people are in the grip of grinding poverty. The increase of the population has not kept pace with the progress of other countries. An appreciable decline is noticeable in the percentage under each head.

Increase of Population.

1881-91	... 18·1
1891-01	... 12·1
1901-11	... 4·8

The deficiency in births is made up by the immigration to Kolar Gold Fields. The dread of overpopulation is a dream and a delusion. The terror of over population can be mitigated if wealth is produced more rapidly. The death rate is also high. And in many years the deaths have exceeded births. During the last ten years, *i.e.*, from 1898 to 1913-14 there are only five years wherein the birth-rate shows an increase over the death-rate :—

	Birth.	Death.
1905-06	16·56	17·59
1908-09	19·24	16·57
1909-10	18·36	17·52
1911-12	19·11	18·02
1912-13	18·94	18·7

The difference is too small to be of any appreciable value; during the remaining years the death rate is higher and the difference marked.

These deaths are in a large measure due to preventable diseases. Nearly half of this are the prey of malaria. The report of Civil Hospitals during that period shows that a large number are suffering from malaria. The anemic face and the enlarged spleen is one of the causes of our poverty. It prejudicially affects the birth rates. It is one of the sound canons of economics, "that common sickness is more important than deaths." For it is the amount and duration of sickness rather than the mortality that tell on the prosperity of the community. Cholera, plague and small-pox have their large toll to claim. The first is in many instances due to the want of good drinking water.

Ruralisation is on the increase. The number of towns have decreased from 128 to 91 since 1901. The number of rural population in the decade ending with 1901 was 13 and the urban population 87 per hundred. Now the proportion stands as 11·3 and 88·7 per cent. Decadence of small industries in the small towns has driven the working artizan class to the country. This swelling of the rural population has increased the darkhasts for lands. A considerable portion of these lands are the first to suffer when the early rains fail.

The expansion in the occupied area does not supply us with correct data of the increased prosperity of the country. This overcrowded occupation has been augmented by the wrecks in other walks of life. Another factor that is to be taken into account in judging of this increase is, that a large number of people invest their small savings on land, however small their return may be, rather than risk their hard-earned cash on enterprises that lack reorganisation, and are uninsured against the sway of competition. A surer test is when we compare the cropped area during these years. From 1900-01 to 1913-14, the area cropped (including the double cropped) has been oscillating between 614 and 625 lakhs.

1900-01	614 lakhs.	1907-08	615 lakhs.
1901-02	623	1908-09	597
1902-03	637	1909-10	630
1903-04	645	1911-12	628
1904-05	613	1912-13	653
1905-06	592	1913-14	625
1906-07	619		

and the average comes up to 624 lakhs of acres nearly. It has almost remained stationary. Though the occupied area is 767 lakhs in 1913-14, the cropped area is only 625 lakhs. Thus 19·5 p. c. of the occupied area bore no crops. In the year 1900-10, the uncropped was 7·46. Even in the matter of irrigated areas during those years the difference is striking.

The raiyatwari holding which consisted of 7·11 acres per holding in 1903-04 has gradually diminished to 6·53 in 1913-14. Even though the cropped area has almost remained the same, the land revenue has increased by 10·5 %.

Has the output of crops a better tale to tell? We notice a steady decline on all sides. If taken districtwar, the decline is more striking. A study of the crop return report from 1897-98 to 1913-14, brings in bold relief that there is not

one year in that period when the yield of the crop has reached the average standard of 16 annas.

The quinquennial out-put of the principal staple crops, paddy and ragi, are as follows :—

From	... 97-98 to 01-02	02-03 to 06-07	07-08 to 02-03
Paddy	... 9·8	9·3	9·8
Ragi	... 7·8	7·6	7·8

The return for 1913-14 falls far below these averages. The lot of the wage-earners also is not cheerful. The rise in wages is not keeping pace with the rise in the cost of living. This situation has been brought about by various socio-economic causes which need not be discussed.

Our peasantry often fighting against seasonal adversities has gradually become poorer and poorer. Its power of resistence against poor harvests is diminishing. It is day by day becoming more indebted. This debt runs through its life and is often inherited by its heirs. It pays an exhorbitant interest and is often at the mercy of its money lender. It often bargains to sell its crop to him at a price below the market rate. To pay its assessment and other cesses, which are automatically increasing by periodical revision and fresh imposition, it parts with the little it owned. The peasant's difficulties really commence when he stands by his furrow to sow "with the emptiness of ages on his face and on his back, the burden of the world." He is becoming ill-fed under-fed and ill-clad. This progress of physical deterioration makes his moral stamina grow less. He is alive to the advantages of improvement in agriculture. His poverty is a hindrance to effect improvements. To buy manure, to purchase better cattle, and to improve the means of supply of water to his land, he needs capital. His credit is so low that he cannot raise sufficient amount to emancipate himself from his economic subjection and go in for improvement. The question of credit is very important. The solvency of a man depends upon his capacity to borrow and the rate of interest he is called upon to pay. He cannot borrow below 12 % per annum. Thus year after year the process of cultivation is carried upon on an exhausted soil with no sufficient manure to sustain the fertility of the soil. Nor are the seasons propitious to bless him with a bountiful harvest. His land is mainly dependent on rain or rainfed tanks. His cattle, his only capital, often fall victims to diseases that rage in an epidemic form. From the tyranny of the economic thraldom he is to be relieved.

To achieve the desired end, credit is to be democratised and cheap money made available at every corner. The Co-operative Societies are doing useful work. But the people sunk in ignorance do not really realise the uses of such banks. Gradually this popularity must extend. But the immediate work of emancipation cannot be achieved. Thus it becomes the paramount duty of the State to lift up the peasantry, the mainstay of the State, from its present condition. A portion of the adventitious income may with advantage be dedicated for the purpose of helping the raiyat, to free him from his indebtedness, to tide over slack time and to guard himself against forced sales. Effort is more important than achievement. Could there be a greater moral asset to the State than a peasantry happy and contented.

Allied to the question of agriculture is that of irrigation. There is a steady decline in the rainfall of the State. At times the rainfall is untimely. To conserve and store water are absolutely necessary. More than 30,000 tanks exist which from time immemorial have been a source of help to the State. There are only two districts where a good system of rivers run. A considerable number of these tanks for want of repairs and improvements have ceased to serve the purpose they were intended for. It is true that a large number of them are not profitable from a fiscal point of view, but from the economic stand-point their neglect is indefensible.

After the great famine more attention came to be paid to the construction of railways. A conflict arose between railways and irrigation. It is unnecessary to enter into the controversial problem of their comparative merits. I am yet old fashioned to believe that irrigation would do more good than railways to an agricultural country like ours. The railway may open up new tracts, improve means of cultivation and help to develop the resources of the State, yet it is only a distributor of

wealth not the producer. It has further disadvantages of killing our home industries by the import of cheap foreign manufacture. Only a cautious step is to be pursued in the matter of railway extension. Let our productive resources be developed before they are taken away to the distant parts. The present policy of vigorous Railway extensions has in a degree starved the needs of other urgent demands. Again large investments on gigantic schemes are a matter of deep concern. At any rate the immediate benefit that would flow into the country is small. There is greater demand for the improvement of innumerable small tanks that stud the country all over.

SIR K. SHESHADRI IYER in his address to the members of the Representative Assembly said "Little there remains for new work" and further added, "we cannot conceal from ourselves the fact that a large number of these tanks are in complete ruin. The failure of the management is due to the non-recognition of the important fact that the raiyat is equally interested with Government in the maintenance of this chief source of irrigation." Efforts were not made to enlist the co-operation of the people. The traditional combination for works of public utility which characterised them before also died out in the villages. Again in 1901, Sir P. N. Krishna Murthi said "The want of settled policy, or rather the due enforcement of one, in respect of small irrigation works has resulted in the gradual deterioration of minor tanks on account of continued neglect." For a long time, the restoration of minor tanks was taken up only as a relief work. Latterly a portion came to be allotted for the restoration of these minor tanks. This tardy recognition did not succeed for no practical sympathy came to be shown. Sir, the country owes a debt of gratitude to you for the deeper interest you are evincing in this matter and the larger grants you were able to secure in their cause. The operation of the Tank Panchayet Regulation would end in the ultimate good of the country if only more sympathy is brought to bear upon the matter. I regret to say that knowledge of the heart is a love, which many of the present-day-officials have yet to learn. We respectfully urge that the restoration of the minor tanks should form an important part of the future policy of the Government. Closely connected with this question is the question of sanitation. In towns and villages schemes of sanitary improvements involving large expenditure of money cannot be met from the funds of the local bodies. The chances of improving their present financial condition are too remote. Many of these places are often infected with plague and other epidemics. The financial resources are taxed to fight against these evils. In many other places drought and want of good drinking water are of daily occurrence. A considerable portion of the funds of the local bodies is consumed in affording temporary relief to the sufferers. Unless the Provincial Fund comes to the help of these bodies that are verging on bankruptcy questions of far reaching consequence like drainage, water-supply, etc., involving large expenditure are to be put off. The villages are in far worse position. In this connection I lay particular stress upon the supply of good drinking water. Like food it is a necessity for existence; if we stop the one or the other, one may keep this body and soul together but one's vitality and vigour are impaired. This lack of vigour and vitality seriously affects the economic condition of the people. Here, in this State many a town and village are crying for help in providing them with a permanent supply of water, not to speak of good water, but the cry has fallen on deaf ears. The State's bounty has been lavished on certain isolated places. It is with no carping spirit that I refer to these grants made to them, but only with a view to bring to the notice of the Government that there are other places which are urgently in need of help. Even in this year's budget we see large sums set apart for the improvement of the capital and the administrative centre of this State. Only Rs. 50,000 is set apart for the whole Province for the water-supply of town and 1 lakh for wells. These figure very small to the magnitude of the subject. It is not a cry for any luxury but for a plain necessity of life. Like other parts of India, Mysore is a State of small towns and villages and decades to come it must remain so. The importance of the growth of rural culture cannot be over-estimated. The budget grant of 6 lakhs for electric tramway in Bangalore might have been postponed and that allotted to the water-supply of towns and villages increased, for, the prosperity of this State depends on the well being of 16,000 villages and small towns. The claims of Maddagiri, Mulbagal, Chitaldrug, Tumkur and Arsikere and many more places which are the constant

victims of drought cling shirt-like till their wants are remedied. Sir, you said that His Highness commanded you not to stint money for education. Let this instructive mind be tenanted with a well fed sound body is our only prayer on which alone true national progress depends. The condition of our industry need not detain us longer. Let us now consider the causes that have brought about their downfall. We are drawn to the vortex of an international tree by a combination of forces not within our control. In the full play of competition, the well-equipped, the efficiently organised, the cheap power-made, and often state-protected industrial product drove out of the market home-made costly articles. To develope our industries we must train our mind and organise and proceed on modern lines. In your Dasara Speech, comparing and contrasting the state of the country with that in 1881, you alluded to a portion of the speech of Dewan Rangacharlu, who said that in the development of our industries lies the prosperity of the State. And you said that the condition remained the same in 1913. To succeed now-a days, education is absolutely necessary. Without diffusion of knowledge progress is not possible, for these are times where the fittest only survives. I am glad that education is made compulsory now. And Technical Schools and Colleges are to be spread all over the country. Our men have to learn to attract capital, to organise and manage. Even then our incipient industries will have a hard struggle. What help can the State afford them? Whether protection or Tariff Wall I need not discuss. A sturdy free trader has admitted "in the infancy of industry, protection is useful." Now protection is not only defensible but also mightily beneficial. It is gratifying till now to note that the Government are devoting their attention to the economic cause of the country. To achieve that end, large sums of money have been expended. I regret that the costs incurred are not in portion to the result obtained. I am glad also to note that the village has come to be recognised as the unit of the administration in the economic development of the country. Sir, it is on the well being and contentment of these "little Republics" that the future of the State lies.

New and creative ideas are being spread in the country. The very number and their novelty perplex the masses. New schemes are being put into operation but their very complexity is a puzzle. Resources of the State are being employed in popularising them. I only say that the precipitating of the ideals is to retard their progress and to incur large expenditure on such trials would prove an economic waste if no success crowns the efforts.

It is with a thrill of pride that the country has revealed the gracious utterance of our beloved Maharaja "Stint no money for education." It is not by uplifting the roofs over the heads of the masses that brings salvation to the country but it is by the uplifting of their minds. The grant of Rs. 25,57,000 under all heads is a liberal grant. We all earnestly hope that the department concerned will fully utilize the funds for the purpose intended. The Compulsory Education Regulation has been put in force in selected areas and the Council will be glad to learn the success attained. The advantages of education are appreciated and there is a keen demand for schools. But the difficulty lies in finding out trained teachers to meet the demand. Another difficulty that lies on our part is to provide suitable accommodation to the schools. The villagers in many places find themselves unable to contribute half the cost of buildings. Will not the purpose of education be well served if in such areas schools are located in temples, chavadies, or, some other available place?

A discontent is growing in the country at the present system of Anglo-Vernacular Schools. Wherever these are, no facilities exist for boys undergoing tuition for examination in Vernaculars alone. Many parents would rest content to have their children educated in vernaculars alone. A bifurcation system would bring in the desired reform.

Another grievance that is growing in volume is that against the Secondary School-Leaving Certificate Examination. All the evils foreshadowed by the opponents of the schemes are being daily experienced now. The readers of the newspapers may well remember the fierce controversy that is raging regarding this system of education. The effect of this system is to put a high premium on higher education. Is it not pathetic to see students running from place to place to find

admission into the schools and colleges? In the interest of higher education is it not eminently desirable that a college should be opened either at Tumkur or at Shimoga, to afford accommodation to many of our students who have gone elsewhere? The frequent change of text-books, want of uniformity in the curriculum in all schools of the State, the arbitrary power vested in the Principals in the matter of admission, the increased scale of school fees, want of efficiency in the management of several of the High Schools, call for the immediate intervention of the Government.

During the Budget debate of the last year regarding the Excise Revenue, I said I wished I could prove a false prophet if my anticipation of Rs. 50 lakhs were not realised. I would not have grown melancholic like Jonah even if my prophecy were not fulfilled. . But the revised estimates show that it has gone up to 55 lakhs, that too in a year of adverse seasonal conditions and what I say is only postscript to what my friends have in store of paralysed commercial activity. The Financial Secretary in his speech tried to justify the increase in revenue on reasons other than those of expansion in consumption. But it is undesirable that it has penetrated deeper into the rural and urban population. The state of the Revenue in 1881 when compared with that of the present day shows that it has grown five times but the increase of population has not kept pace with it. The incidence has risen from 4½ annas to Re. 0-14-11¾. Is this all due to increased competition, enhanced duties, and greater vigilance? Moreover I cannot agree that the competition among the capitalists is one of the main causes. Few are the auction purchasers who own their own capital. It is borrowed money, paying an exhorbitant rate of interest. Their recklessness in bidding is due to causes other than that of the dangling bait of increased profit. I shall repeat the remedies which my friends urge. I urge that groves may freely be given for cultivation when the demand comes irrespective of the loss to be sustained. It is not justifiable to build up an increasing revenue upon a source which leads to the moral ruination of the people. It is indeed true that the Excise revenue forms a substantial portion of our State income, and for years to come it cannot be excluded from our sources of Revenues; a step can however be taken by imposing heavy checks and limitations. Till that is done it must continue to expand and does expand.

A few suggestions I have to make as regards the forest department. The depression in the commercial market has considerably affected the price of sandalwood. Thus a cautious estimate is made for the future on this branch of income. This drop clearly shows how the countries producing raw materials suffer when the demand fails for that commodity. Sandal trees are more in the nature of a monopoly of the State. The State would do well to develop the industry of sandalwood oil, extraction by investing a portion of the adventitious income in the enterprise.

Owing to the extension of cultivation and the increased production of non-fodder-producing crop, a certain sum may be allotted for laying out pastures to increase the production of fodder which is becoming scarce. Scarcity of fodder is also greatly responsible for a large cattle mortality. The people are not alive to the advantages of forests. Reckless denundation has been systematically carried on. The rainfall has been affected to a great extent by the failure to recognise the importance of forests. Sir, it becomes an absolute necessity that a sum be allotted every year to the afforestation of treeless tracts and the restoration of the denuded areas.

The revenue derived from the forests is not of a curative and penal nature. Its resources will be developed to the utmost with an eye to conserve and reserve for the future. I have one suggestion to make in regard to the auction of the tanning bark. The present practice of selling them talukwar may be given up. The areas may be broken up hobliwar or villagewar and be put to auction. This draws in more competitors of limited capital to successfully bid against the big capitalists. These big capitalists or a few of them, who form a ring and combine not to bid against each other practically claim a monopoly of this lucrative trade. Sub-leasing at his or their terms bring enormous profits. By auctioning in the manner suggested, the ring of the rich capitalists would be broken and a healthy competition would assert itself. In the Excise Department this method is in force. Why not follow it here?

Another subject which is being pressed upon the attention of the Government is the question of the separation of judicial and executive functions. We hope a speedy effect will be given to this demand.

This greatest of the world contests is convulsing the continent. We earnestly pray that the Allies will emerge victorious, establishing once more peace on earth and good-will towards all, which has been rudely shaken by the apostles of the cult of force.

Mr. K. Shankaranarayana Rao.—SIR,—Since the framing of the Budget last year, the financial outlook has changed considerably on account of the unrighteous war waged by Germany, the consequences of which are so bitterly felt even at this distance from the field of operations. It is a matter for genuine pride and gratification that our gracious Sovereign, His Highness the Maharaja, has given practical expression to our feelings of loyalty and devotion to His Majesty the King-Emperor by contributing a sum of Rs. 50 lakhs towards the Indian War Fund and by assuring His Excellency the Viceroy of "our readiness to make every sacrifice."

We are all perfectly confident, Sir, that the cause of righteousness and justice is bound to triumph and brighten the glory of the British nation to whose largeheartedness and strength we owe in a large measure all that has given peace and prosperity.

The war is, as the Financial Secretary has so aptly put it, "a supreme struggle for existence in the fields of trade and commerce and of industrial organization a titanic combat in the fields of economic and of public finance." He will please pardon me when I say that these disastrous effects of the war have been to some extent overlooked by him in framing the highly optimistic budget that he has placed before us. If the war has given us an opportunity of giving sincere expression to our feelings of loyalty and devotion to the Suzerain Power, it has also made us pause and consider what our real financial position is.

It has made it perfectly clear that there will be occasions now and again of meeting extraordinary conditions and that we always must provide ourselves against unforeseen contingencies. It has thrown out a suggestion that we ought very closely to examine our financial situation, our sources of revenue and the various items of expenditure and that the time has arrived for laying down a definite policy in regard to our expenditure and investments of our surpluses and other assets.

The present financial situation, as has been well summarized by our worthy Financial Secretary, necessitating the absorption of even the Mining and the Cauvery Power revenues for the obligatory recurring expenditure and for maintaining temporary establishments, does not appear to be quite encouraging. He has laid stress on the fact that the only possible way of financing large capital works, under the existing conditions, would be by rising loans on a considerable scale.

It is no doubt true that in all civilized countries reproductive works are mostly executed on borrowed capital and that receipts from taxation are mostly utilised for administrative purposes. But it has to be remembered that in such advanced countries any amount of money is available on easy rates of interest and that most of such works are really productive and return a decent profit on the capital outlay. But unfortunately conditions here are otherwise. The only productive works that we have in view at present are railways and irrigation works. In regard to the former, experience not only here but in British India has shown that it is only railway lines passing through the more important and busy centres that bring a good enough return on the outlay, and that calculations made for entire lines do not leave any decent margin of profit. In fact most of our railways are intended more for securing easier means of communication, to facilitate industrial and agricultural development, than for safe investment of our funds with an expectation of profit. I am afraid that with the inauguration of some District Board Railways where Government guarantee 4 per cent interest to debenture holders, a necessity is sure to arise, at least for a number of years to come, for lump sum grants being made by Government to enable

the District Boards concerned to pay the interest guaranteed, or for additional taxation in the shape of railway cess. So, we cannot always look upon investments on railways as productive. Similar considerations apply to investments on large irrigation works. Such concerns like railways are absolutely necessary; but they should be considered more as a source of protection against famine, which is now and again our unwelcome guest, than as a productive investment.

These are not therefore directions in which we could venture to invest borrowed capital. The best way to finance such necessary works is by investing all our fortuitous revenues such as the Mining and the Cauvery Power revenues, interest accruing on investments and windfalls like the surplus revenue of the Assigned Tracts. We cannot count upon these items of revenue for meeting our obligatory recurring expenditure for the reason that the Gold Mines may stop-work at any moment and we shall then have to lose not only the Mining Royalty but also the decent profits we are now realising by the sale of electric power and water to the Gold Mines, as we have no industries worth the name for utilising all the power available. The surplus revenues from the Assigned Tracts is also a fluctuating quantity. Now that it has been decided that the surplus, if any, should go to us, it is least likely that there will be any substantial surpluses in future. The safest course, therefore, would be to revert to the policy that was being observed some years back, *viz.*, of limiting the obligatory recurring expenditure, as far as possible, to our stable and permanent sources of revenue and of utilising the fortuitous or other temporary sources as investments on Railways and Storage Works.

Land Revenue.

In the expectation of normal seasonal conditions a sum of Rs. 1,06,25,000 is budgetted under this head as receipts. About the same time last year when the seasonal conditions were far from satisfactory the Financial Secretary placed this item at Rs. 1,06,40,000. But in spite of a tolerably good season the realisations under this head, as evidenced by the revised estimate, are only Rs. 1,03,00,000. The effects of war on the money market have practically paralysed all trade, especially in our agricultural produce. Our small landed proprietors have begun to get into their old ways of borrowing money on high rates of interest. The price of all imported goods has gone up. Further the seasonal conditions this year are far from satisfactory. I am afraid in many parts of the State the rainfall is below the usual average, and the holding off of the rains during the last month and a half has given room for anxiety. As the result of the combination of all these adverse conditions the budgetted figure of Rs. 1,06,25,000 appears to be a little too much.

Excise.

This is an important item of revenue which, though it has been enabling us to meet our increasing financial demands, has yet a woeful tale to tell. The Financial Secretary assures us that there has been a uniform reduction, year after year, in the number of shops, and that the quantity of arrack and toddy consumed is also steadily decreasing. But the figure 55 lakhs of receipts for 1914-15 stares us in the face and makes us keenly alive to the danger of the situation.

There is one aspect of the question which deserves serious and anxious consideration. The total quantity of arrack consumed during the last year is said to be 3,83,000 gallons, but the revised estimate of the arrack and liquor shops rental shows a sum of Rs. 5,40,000 under this head. This implies that unless the arrack vendors realise a profit of at least Rs. 1-6-7 per gallon of arrack sold, it would be impossible for them to pay the shop rental fixed at the auction sales. It has to be noted that in stating the above figure, I have not taken into account various other necessary items of expenditure, such as the pay of the vendors, house rent and other contingencies. But as a matter of fact the rate of retail sale per gallon is Rs. 7-7-0, and the price the vendor has to pay (including the usual duty) is Rs. 6-1-2. He will therefore have a profit of Rs. 1-5-10 only for every gallon sold. This means that he must lose not merely 9 pies per gallon but also the other necessary items of expenditure referred to above. The only explanation of this extraordinary state of affairs is that the vendor must necessarily make up the loss either by short

measurement or dilution, in either of which cases the unfortunate man that frequents his shop is defrauded. I feel I must repeat what I said last year that this acquiescence on the part of the authorities in permitting such a strange phenomenon to continue engenders a belief in the minds of persons bidding at excise sales, that their fraudulent methods are, though not supported, at least tolerated by the Excise authorities. I would therefore respectfully urge that the matter needs thorough and urgent investigation.

FOREST.

The revenue under this head was budgetted last year at about 28 lakhs and most of us observed that it was an over estimate. Our predictions have come to be true but for reasons which none could have anticipated. The main reason is the drop in the realisations from sandalwood. But an attempt has been made by the Forest Department to enhance the revenue by not only removing from the forests a large quantity of timber themselves, but also by permitting the removal of a large quantity of timber by "Consumers or purchasers."

This gives room for some apprehension for the reason that as always the best timber possible and such as lies within easy reach is removed year after year, there will hereafter arise the necessity for spending more for the removal of timber resulting in less and less net profit. I may be permitted in this connection to invite your attention to the figures relating to these items:—

Year	Receipts	Expenditure	Percentage of expenditure to receipts
	Rs.	Rs.	Rs.
1907-08	... 4,26,280	... 1,59,688	... 37
1908-09	... 4,63,126	... 1,81,486	... 39
1909-10	... 4,55,750	... 1,77,920	... 37
1912-13	... 3,63,736	... 2,14,033	... 58
1913-14	... 4,87,437	... 2,54,670	... 52
1914-15	... 7,00,000	... 5,08,300	... 72
		(Budget estimate being only 2,80,340.)	(Revenue establishment.)

It is thus clear that apart from some temporary functions the cost of removal by Government agency has been steadily rising and that the rise is becoming more and more sudden. I beg to take the liberty of observing, therefore, that making large estimates of receipts under this head must, as far as possible, be avoided as otherwise the Forest Department would be indirectly compelled to remove the best timber lying within easy reach and both work and net profits would be rendered more and more difficult, in future.

EDUCATION.

We are extremely grateful for the very liberal grants that are being made for educational development.

We have to guard against one danger. Our educational authorities are perhaps so very busy with the starting of new schools in villages that schools already in existence, both Government and aided, do not appear to be properly supervised. There is a complaint from many quarters that teachers of village schools are irregular and absent themselves very often. This is a matter that may kindly engage the attention of the educational authorities.

The village school masters have also a real grievance. The cost of living has in recent years risen so high that their small pay makes it impossible for them to make both ends meet, and I believe it is the quest after some other source of profit or income that makes some of them irregular or indifferent to their legitimate work.

Much difficulty is also experienced by poor parents in educating their boys as the school fees has been raised and as the number of freeships and scholarships in High Schools is very limited. It is therefore very necessary that there should be a liberal enhancement in these directions.

The necessity for establishing a college at Shimoga is, we hope, already engaging the attention of Government. When we are anxious to have even a University of our own, is it not necessary that we should at least have a college at Shimoga, the capital of malnad.

There is one other matter that deserves the earnest and immediate attention of Government. The students that are considered eligible for promotion to the college classes and have received their school-leaving certificates are not in a position to secure seats in our colleges. There is bitter complaint, Sir, that the Central College authorities are not fair in the matter of admitting students to the Intermediate class, that students who are declared eligible and have secured a large percentage of marks all round have been refused admission, but that outsiders and persons declared unfit have been admitted. The accuracy of this statement has received some support from a communique published recently by the Inspector-General of Education. It is very much to be regretted that such a state of affairs is repeating itself unchecked.

I pray that in the interest of justice and discipline such matter should be rectified without delay. I also pray that the number of seats in our colleges must be increased to make it possible to admit all young men that pass successfully from our high schools, to the intermediate classes. Unless we keep the doors of our colleges open and popularise college education, how can we ever hope to attract young men to our colleges when we shall have a University of our own?

Assessed Taxes.

The revenue of Rs. 2,60,000 estimated under this head consists of a sum of Rs. 92,000 expected as assessment on vacant building sites and Rs. 1,68,000 being Mohatarfa in rural tracts, such as house-tax, shop-tax, oil-mill tax, cart tax, etc. The very nature of the taxation indicates that it is the poorest classes who have no other source of livelihood and have to depend on petty crafts, etc., for their sustenance that are affected by this tax. It is a matter of common knowledge that it is this item of revenue that gives the Taluk Authorities a lot of trouble for collection and that takes away much of the time of the Jamabandy Officers. In fact having regard to the amount of trouble that has to be taken for the collection of this insignificant item of revenue, the profit it brings to the State is almost nothing. This has been operating as a sort of drag on the poor villagers who take up small occupations for their livelihood, and I believe it is this tax that is responsible for the difficulties in the way of expansion of subsidiary occupations. I am sure that the abolition of this tax will necessarily tend to economic development in rural areas by the spread of small domestic industries.

Local Funds.

For the development of the scope of work of our Local Boards and in the interests of real local self-government about which I am glad to say His Highness' Government have been taking very great interest, I would request that better facilities may be given to the Local Boards in the matter of the disposal of the funds which are entrusted to their charge. At present most of the items of expenditure are carved out beforehand by Government and very little liberty of action rests in these local bodies. To teach them self-reliance and confidence it is very necessary that Government should only exercise a general supervision over their affairs, but should otherwise give them perfect freedom of action.

The construction and repairs of roads, with the exception of perhaps the Provincial roads, may conveniently be left entirely in the hands of the District Boards. It is very much to be regretted that most of our roads are in a state of disrepair, and unless the Taluk and District authorities begin to exercise some control over them, the present unsatisfactory state of affairs is bound to continue.

Separation of Judicial and Executive Functions.

This is a matter that deserves early attention. Even before the commencement of the activities of the Economic Conference, the Amildar was already overburdened with all sorts of responsibilities. Every additional department that

came into existence meant so much of extra work to him. His revenue and other executive functions, more particularly his capacity as the Taluk Head of Police, was already very seriously interfering with his Magisterial functions. But now the extra work thrown on him by the Economic Conference of which he is the de-facto executive officer has made his case one beyond the limit of perfect recovery, with the result that he is an irregular Magistrate and an indifferent executive officer, but all the same, having more work than any other officer of Government. His condition, therefore, as also that of the raiyats whose lives, liberty and property are entrusted to his care, can possibly be improved only by divesting him of his judicial functions. It will then be possible for him to pay whole hearted attention not merely to his more important executive functions, but also to Economic and Village Improvement work. Government can also hold him more appropriately responsible for a more satisfactory discharge of his functions as he will no longer have the inconvenience of having to attend to the more important and urgent judicial work.

Expenditure.

A careful study of the figures under receipts and expenditure heads will not fail to impress on our minds the one patent fact that our expenditure has increased in almost every branch of the administration more rapidly than our revenues. It is true that we have not been confronted with any financial embarassment and in fact we have had no occasion to feel that there is any increase in expenditure at all; and this is entirely due to the fortuitous revenues above referred. I do admit that most of our expenditure is very necessary and that to some extent the growing demands of increased activities which are intended for our material advancement do necessitate enhancement in our expenditure. But such expenditure must be concentrated more at the bottom than at the top. There should be more expenditure incurred on works executed than on schemes and on supervising staff. The Budgets prepared year after year bear witness to the fact that the expenses of collection of revenue under almost all the different heads have remained stationary, but that the expenses of general administration and of some other departments have been increasing rapidly. If we go lower down the ladder, we find that the prospects of the subordinate officials have not been materially improved. The usual grievances of the raiyat are not remedied. In fact in our anxiety to improve his economic condition, his more important revenue and judicial wants, If I may so call them, are not in any case attended to better than before. Effect has not yet been given to the revision of the ministerial establishment of Civil Courts, though the amelioration of their poor lot does not cost more than Rs. 25,000.

The Amildars are discontented because the chances of promotion which their predecessors had about a dozen years ago are denied to them. The few of them that have had the good fortune of being appointed acting Assistant Commissioners are equally dissatisfied because their confirmation is so indefinitely postponed that during the intervals young men attending colleges will have stolen a march over them and will have been confirmed earlier than themselves, as Assistant Commissioners. As a matter of fact, I beg of you to pardon me, Sir, when I say that the permanent Departments of Government have not received that attention that they really deserve. To effect all such improvements and to cut down the expenditure under service heads to a minimum means that the scissors of retrenchment have to be applied. The question therefore reduces itself to this that a very strong committee consisting of official and non-official gentlemen should be appointed to thoroughly investigate these questions with a view to effect retrenchments wherever possible.

In this connection I beg to indicate a few directions in which investigation may be made.

(*a*) *Civil Secretariats.*

The Civil Secretariats which used to cost about 2·02 in 1903-04 rose to about 2·43 in 1905-06 and to-day it costs us about 3·07, which is the Budget figure for the current year, the corresponding figure for the last year being 2·80. In fact

the expenditure under this head has gone up by over 50 *per cent* during the last twelve years.

(*b*) *The Revenue Commissioner.*

Now that the post of Revenue Secretary has been newly created, I am emboldened to say that the post of the Revenue Commissioner becomes unnecessary. The appointment costs us about Rs. 54,000, and without any inconvenience to the general administration it may be possible to effect a retrenchment in this direction.

(*c*) *The Economic Conference.*

In this temporary establishment the office of a separate Secretary to Government in the Agricultural, Exhibition and Industrial Departments seems to be unnecessary. It also appears to me that there is no real necessity for having a separate Secretary for each of the three committees. In fact we have special departments of agriculture, education, industries and commerce. These are departments which require some special knowledge and I believe that officers who are in those technical departments themselves can possibly discharge the functions of Secretary better.

Judging from the work that has been done during the years the Economic Conference has been working, I feel bound to say that there is no justification for the continuance of the three central committees, for the very slow progress that is really possible it is cruel to ask the members of the various central committees to meet almost every month in Bangalore which means loss of travelling allowance to Government and perhaps more substantial loss to the individual members that have to give up their own pursuits, and move backwards and forwards for attending committee meetings. The work that has to be done is not very much and even this can perhaps be better disposed of by correspondence.

The question of the District Committee is somewhat differrent. But even here I should like to suggest that it would be better to amalgamate the work of the District Boards with that of the District Committees, and of the Taluk Boards with that of the Taluk Progress Committees. In practice, it is very often the same persons that happen to be members of both these bodies. By effecting such a combination, we would not merely be saving time and money as stated above, but would also be combining the advisory functions of the District Committee with the privilege of sanctioning funds for progressive works, exercised by District Boards. Moneys that are now being spent on a separate establishment may also be safely entrusted to the Local Boards.

(*d*) The office of the Director of Industries and Commerce, does not seem to be justified by the work that is being done. We have already got Superintendents of Industries that have already received the requisite training under the Director and we are also adopting the practice of employing experts whenever necessary. The number of industries started is very small. I am therefore of opinion that the existence of a separate department with a high salaried officer seems to be no longer necessary.

(*e*) The question as to the necessity of the continuance of the offices of Superintending Engineers may also be taken into consideration.

(*f*) The Geological Department seems to be overmanned, and retrenchment can possibly be effected in this direction.

(*g*) The Kunigal Stud Farm has been found to cost more than what it has been yielding. The following figures may be taken into consideration in this connection,

(*h*) And last but not least is the staff working under our worthy Financial Secretary himself. His own figures show that the expenditure of the Comptroller's office which was Rs. 82,000 in 1903-04 has, in the course of the last twelve years, gone up to 1,29,400, which is the revised estimate for 1914-15 and Budget estimate for 1915-16. This works out to an increase in expenditure of about 58 per cent for the last twelve years. Before I conclude I wish to urge for the kind consideration of Government some of the more urgent of our local wants, for the Shimoga and Kadur Districts.

Shimoga District—.

1. Better water-supply and drainage for the Shimoga Town.
2. Water-supply to Shikarpur Town.

Kadur District—

1. Construction of Railway Line between Kadur and Chikmagalur.
2. Water-supply for Tarikere Town.

In conclusion, Sir, I beg to express our humble yet heart felt thanks to our gracious Sovereign, His Highness the Maharaja and his Government for their earnest endeavours to improve our present backward condition, and for the various measures of public utility and benevolence that are the outward expressions of a strong undercurrent of boundless zeal and patriotism unparalleled in the history of our administration.

Mr. B. Narasinga Rao.—SIR, I congratulate the Financial Secretary on his cautiously prepared budget and for his lucid explanatory statement presented to the Council. I also congratulate him on the close approximation of the Budget and the revised results for the year 1914-15, though there were many fluctuations both on the credit and debit sides resulting in a net falling off of only Rs. 6,95,000.

THE WAR.

The important and unforeseen expenditure in the year gone by was a sum of Rs. 52 lakhs being the contribution by His Highness the Maharaja to the war fund and relief fund. Every subject of His Highness the Maharaja feels gratified at the munificient contribution and the members of the Representative Assembly last year expressed their approval of this contribution in most enthusiastic terms.

There never has been a greater enthusiasm or a more genuine ambition amongst the various races and creeds to render themselves useful to his Majesty's Imperial Government in some shape or other than now. The war now raging in Europe is a war between justice, civilisation and righteousness on the one hand and violation of sacred obligations, territorial aggrandisement and unquenchable thirst for power on the other. We all know that our fortunes, lives and prospects are linked up with the British Government and the prosperity of our country depends upon the success of the British Arms. It is a source of pride to us, that our forces have also responded to the call of duty cheerfully and have gone abroad to fight for the Empire. There can be no doubt that the cause of righteousness will in the end triumph.

Whatever a scurrilous and irresponsible newspaper may say, we all in one voice standing behind our sovereign His Highness the Maharaja declare our loyalty and attachment to the British Government and pray God for an early termination of war resulting in success to British Arms and in an honorable and lasting peace to the country.

STATE OF FINANCE.

It is to be regretted that, after a succession of years of surpluses we have come suddenly to a year in which our usually large surplus has dwindled down to a small sum of Rs. 32,000, almost bordering upon deficit. If the fortuitous revenue is excluded from our consideration there will be a deficit of 21 lakhs of rupees. This abrupt change has naturally caused some anxiety and embarrassment at the situation. The expenditure, I grieve to observe, has been allowed to run at double the speed of the revenue. I will try to point out some of the more prominent items in which the larger expenditure is to be discerned. In order to make myself clear it is essential to state in detail some of the important items of revenue collected with charges for collection during a period of twelve years commencing with 1902-03 and

ending with the year 1913-14 and also the net charges incurred on various branches of the administration during the said period.

In lakhs.

Heads	Collections		Charges for collection		Remarks
	1902-03	1913-14	1902-03	1913-14	
Land Revenue ...	100·30	105·37	7·80	8·51	
Forest	15·14	33·98	4·81	9·07	
Excise	13·52	52·23	3·26	3·39	
Stamp	7·15	10·66	0·27	0·49	
Assessed taxes ...	2·96	2·65	.....	.....	
Registration	1·07	2·07	0·80	0·86	
Total ...	162·24	162·24	16·94	22·32	

It will be seen from the above statement, that the increase in revenue under the above heads amounted to 44·72 lakhs in 12 years, which was equivalent to 27·56 per cent or 2·29 per cent per annum ; while the increase in collection charges amounted to 5·38 lakhs which was equivalent to 31·76 per cent or 2·64 per cent per annum. This means that the revenue during the above period has increased at the rate of 2·29 per cent per annum while the charges of collection has increased at the rate of 2·64 per cent per annum.

Net charges on other important heads excluding the income therefor which is small :—

Heads	In lakhs		Remarks
	1902-04	1912-13	
General Administration including accounts	4·75	9·16*	*After deducting 3 lakhs on account of His Excellency's reception.
Scientific and other deposits ...	2·60	4·03	
Jail...	0·76	1·00	
Police	9·86	10·50	
Education	6·09	11·37	
Medical	4·57	7·19	
Public Works	26·73	41·00†	†Excluding 6½ lakhs on account of Cauvery Reservoir Works.
Stationery and Press	1·42	2·16	
District Administration	9·30	9·48	
Law and Justice	8·51	8·03	
Total ...	74·58	103·83	

Summarising the above result it will be seen that the net expenditure on these heads has increased by 29·25 lakhs for twelve years which is equivalent to 39·29 per cent or 3·26 per cent per annum.

Thus the rate of increase in total expenditure under the two classes of heads referred to above is 37·83 per cent or 3·15 per cent per annum, while the rate of increase in the revenue is 2·29 per cent per annum. I have taken these figures from the administration reports and I shall be glad to be corrected if they are in any way inaccurate.

The estimated expenditure under the General Administration for the year 1915-46 is 11·28 lakhs, while the actual expenditure incurred during 1913-14 was 9·16 lakhs excluding an extraordinary expenditure of 3 lakhs increased on account of His Excellency the Viceroy's reception. We thus see an increase of 2·12 lakhs provided over and above the actual expenditure during the year 1913-14 which works out to an increased of 23·1 per cent. This larger increase does not seem to be justifiable in the present condition of our finance.

It is not my purpose now to discuss the necessity or expediency for the enormous growth of expenditure. The finance department will no doubt justify in their own way the increase in every branch of expenditure. The only point I am now concerned with is the fact of the enormous growth of expenditure on all heads, my submission is that it can never be deemed a healthy sign of the State Finance so long as the expenditure is allowed to grow at a speed faster than that of the revenue. In this connection it may not be out of place to ask whether this enormous growth of expenditure has benefited the ordinary tax payer.

We may want all good things that are available on the face of the globe. But the question is whether our financial resources would allow us to have them. If we cannot afford to have them, it is necessary to regulate our expenditure in proportion to the income leaving a surplus every year so that we may fall back upon it in times of need. My humble submission is that the Government be pleased to take steps to control the expenditure so that it may not overturn the revenue. It will never do to rely upon the fortuitous revenues to meet the obligatory recurring expenditure of the State. The revenue derived from the fortuitous sources may be set apart as hitherto for the purpose of meeting the cost of larger productive works.

The large productive works, *viz.*, Kannambody Reservoir and the Mysore-Arsikere Railway which are far advanced at a great cost cannot be postponed under any circumstances. To provide funds for the completion of these important works, Government may be pleased to raise short term loans which may be liquidated either by realizing our investment or by setting apart our fortuitous revenue. In any event the Government may be pleased to scrutinize the expenditure incurred on various departments and curtail it as far as possible.

In this connection a word about the Retrenchment Committee may not be uncalled for. The proceedings of the Retrenchment Committee, if one exists now, are a sealed book to the public. I may be allowed to suggest again the necessity of constituting a strong representative Retrenchment Committee with powers to go into the details of the several branches of the administration with a view to curtail their expenditure.

It is a question whether, in a small State like ours, it is necessary to have so many departments as now exists with a head for each one of them assisted by a huge establishment and whether a combination of the departments cannot profitably be made.

Seasonal Conditions.

Last year's seasonal conditions were not very satisfactory. The average yield of ragi and paddy, the staple food of millions of subjects of His Highness the Maharaja, was according to the Financial Secretary himself based on the official report, a little over one-half but there were many localities in which the yield was even less than one-fourth. Under these circumstances it is no wonder that the collection of land revenue has fallen by Rs. 3,40,000. The Financial Secretary's speech does not show whether any remission is granted in the seriously affected localities or whether collections are temporarily suspended or whether coersive processes are in progress to realize the revenue. It is earnestly hoped that the localities in which the yield was less than one-half will be shown some concession by our generous Government in the shape of reasonable remission of kandayam. The Financial Secretary has further been pleased to tell us, that there was shrinkage in the area of sugar-cane cultivation. This was but natural. The most important places where sugar-cane was being largely grown with good profit to the raiyats were denied the hot-weather supply of water and as a consequence the raiyats, who suffered in previous years by the withering of their sugar-cane crop for want of water have abstained from cultivating that crop much to their disadvantage. If the Government are pleased to arrange for the regular supply of water in hot season to the river bed channels sugar-cane crop will be cultivated in abundance and the material prosperity of the agricultural population will be increased.

EXCISE.

Last year about this time I submitted that the Excise revenue was under-estimated and that it might safely be taken as at least 52 lakhs of rupees. My expectations have been more than realized by the figure under the revised estimate. The revenue for the current year is estimated at 50 lakhs and even this I am of opinion is an under-estimate. We may safely estimate it at 55 lakhs as shown in the revised estimate for 1914-15. I may not be considered as advocating increased revenue under this head. I sincerely deplore the circumstances which contribute this large sum. From a financial point of view I state that the Financial Secretary's estimate is an under-estimate. It is a source of regret that the drink evil should have taken so deep a root in our not-over-prosperous State and measures, drastic if necessary, should be taken to put down excessive drinking even at the risk of losing a portion of the revenue under this head. Both Hindu and Mahomedan religions prohibit the taking of intoxicating liquor and drugs, yet excise revenue is increasing by leaps and bounds.

The figures for the last 43 years show how this revenue has been abnormally increasing. Taking the figures of the years in which the census was taken also the subsequent 3 years, I may be permitted to show the variations in population and excise revenue.

Year.	Population.	Excise revenue. Rs.
1871	43,73,592	10,75,000
1881	40,92,648	12,73,573
1891	48,43,523	20,28,076
1901	54,49,800	36,17,222
1911	57,05,359	41,19,249
1913-14	57,23,359 (Approximate.)	55,26,079

During a period of 43 years excise revenue has increased from 10¾ lakhs to 55¼ lakhs, *i.e.*, five fold. But the increase in population is only 19 per cent for 43 years while the excise revenue has come up to 500 per cent. The Comptroller soothes us with the comforting suggestion that the increase is due to keen competition amongst the capitalist class. But it is a question whether those that bid in auction sales are really capitalists and are in a flourishing condition. The regularization of this traffic, the reorganization of the department on a large scale, location of toddy and arrack shops in large and populous villages and on the road side, have enabled the people to buy this commodity to a large extent much more regularly and punctually than they had been able to do before. The increase may mainly be attributed to this cause.

At the present moment drink is forbidden in England, France and Russia and it is high time to take drastic measures to check the growth of the drink evil in our State where the people are not traditionally addicted to indulge in intoxicating liquors and drugs. The Government may be pleased to try the following methods.

1. Itinerent lecturers be appointed to explain the evils resulting by taking intoxicating liquors and drugs and preach temperance.
2. Number of shops both toddy and arrack be reduced considerably.
3. Shops be located at inconvenient distances.
4. No shops be located by the side of roads which offer a convenient temptation to passers by.
5. Regulation regarding opening and closing of shops be made more strict.
6. Sale of liquor to women and youths under 21 years of age be prohibited.
7. And lastly the principle of local option be given to the people.

If these methods are earnestly tried it seems possible to save many persons from ruin and their family from starvation. It may be said that illicit tapping and distillation would increase, but the departmental staff may be made to interest themselves in putting down offences of this kind by saving a little of that energy which they now spend in trying to increase unconsciously the excise

revenue by canvassing and setting up one contractor against another at the time of sales.

Travelling Allowance.

From the statement furnished in the Legislative Council the other day it appears that the travelling allowance which was Rs. 4,46,351 in the year 1902-03 has gone up to Rs. 7,58,393 in 1913-14, which means an increase of 70 per cent in a period of 12 years. This item deserves serious notice by Government and suitable check should be applied for reducing the amount. The itineration of officers by motor cars seems to be one of the main causes for this abnormal growth in travelling expenses. This motor car travelling would enable them to cover long distances in a day and show satisfactory itineration; but for an inspection tour it is of very little use to the public. The officers cannot go to the interior except road side stations and in their anxiety to return to their headquarters on the same day, they will hardly have any time to make detailed inspection, to hear the grievances of the subjects or to make confidential enquiries on various matters. The head of a district by spending 3 or 4 days in a taluk making detailed inspection, visiting villages and hearing grievances of the people would be benefiting the public more than by a flying visit to taluk headquarter station and returning after a few hours stay. The system of motor car touring, I may be pardoned, if I say, has not only not benefited the public but has gone to swell travelling allowances.

Separation of Judicial from Executive functions.

This is one of the most important reforms calling for action. Last year at the meeting of this Council it was represented that the Government be pleased to take steps to introduce this most needed reform and it was also pointed out that the extra cost which it may entail on the Government might be a negligible quantity. The clubbing of the functions of the prosecutor and the Judge in one and the same person is fraught with many evils. The Judical Conference which was composed of many experienced officers and non-official gentlemen unanimously resolved after much discussion that this reform should be effected. Though the orders already passed on some of the resolutions of the Judicial Conference are a little disappointing, yet, the resolution relating to this subject will, it is earnestly hoped, receive symathetic consideration at the hands of Government.

Since the Government have already expressed their approval of the principle of separation of judicial from executive functions and have only put forward the plea of want of funds, I do not want to trouble this Council with the details of difficulty resulting in the combination. So far as the public are aware no serious move has been made by the Government to investigate the question of cost thoroughly and see if the extra cost is really prohibitive. Taking into consideration the fact that enormous sums are being frittered away in the shape of travelling allowance and under various other heads the Government may not find it difficult to introduce this reform even at an extra cost bearing in mind the unspeakable boon this reform would confer upon all those who may have to appear before our Criminal Courts.

Education.

On looking over the Budget I find that no extra provision has been made for the Arts Colleges for boys though the necessity for a provision of that kind was forcibly brought to the notice of the Government. It is necessary that provision should be made for teaching a larger number of subjects than are taught in our Colleges. The Colleges require the addition of more sections in the Intermediate class as our boys have been put to much inconvenience for want of sufficient number of seats to pursue their studies in the Intermediate course. New sections cannot be added unless additional expenditure is incurred in employing more professors. A recent *press communique* issued by the Inspector-General of Education states that out of 281 students who sought admission to the Junior Intermediate class of the Central College, only 120 were admitted. What became of the fate of the other 161 students is not known. Of the students who were given admission, it is stated that 11 were not eligible for admission under the University Rules. Out of

161 disappointed students, most of whom may be presumed to be eligible, why 11 eligible students were not given preference over the non-eligibles is a matter deserving serious consideration at the hands of the Government. I may be permitted to state that no Mysore student should be compelled for want of seats in our Colleges either to discontinue his studies for want of facilities or to go out of Mysore at a great cost and other various inconveniences. I expected to find some provision for constructing a building for High School Classes in Mysore City as the present College building cannot afford sufficient accommodation and some classes are already being held in different buildings. It is necessary to make a decent provision in the budget for the construction of a High School building and for the expansion of Intermediate classes in both our Colleges.

Revision of the pay of the establishment of Civil Courts.

Last year a provision of Rs. 23,000 had been made in the Budget for the revision of the establishment of the Civil Courts, and when it was announced the news was received with joy by the poor over-worked officials. Strange to say though one full year has elapsed no promotions were given to the officials and the provision has practically been allowed to lapse. When other departments have had their promotions, it passes one's comprehension why the ministerial staff of the Civil Courts should have been treated in a different manner. The scale of Civil Courts' establishment was fixed 30 years ago when the seasonal prospects were bright and food stuffs were cheap. The pay the officials are now getting is barely enough for 15 days in the month. The ministerial work of Civil Courts is increasing every day. When the officials have begun to brood over their hard lot of not getting even the promised promotions, is it possible to expect them to work wholeheartedly for the benefit of the litigant public? Under these circumstances, the indirect sufferers are the litigant public. If the promotions are not given, it would be difficult either to get work done expeditiously or to improve the morale of the service. It is therefore earnestly requested that the Gevernment will be pleased to give effect to the promised revision of the establishment and give promotions equitably with effect from 1st July 1914 so that the ministerial establishment may not be made to recall to their mind the old adage "many a slip between the cup and the lip."

Sanitation.

A sum of Rs. 2,41,000 is provided under this head. The details show that this amount is provided as the pay and allowances of officers and establishment. Excepting a solitary item of grant of Rs. 1,000 for the sanitary improvement of Seringapatam, I find no other provision is made for the execution of Sanitary works. A department with a good establishment can achieve little if sufficient funds are not placed at their disposal to attend to the sanitary improvement. The improvement of sanitation should be an important item in the programme of expenditure. The people must first live before they can employ themselves in different kinds of activities. The Government have spent and have been spending large sums of money for the improvement of sanitation and water-supply of the Cities of Mysore and Bangalore. But the other towns which were once upon a time in a flourishing condition and have now fallen upon evil times have been entirely neglected. I may here quote for instance the island of Seringapatam which was the glorious capital of the Kingdom of Mysore and which has been entirely neglected in spite of the island being so near to the capital and being important both from historical and religious points of view. If a thorough improvement is effected to the town of Seringapatam, no matter what the cost may be, it will not only relieve the sufferings of the people but also the island will become an enviable adjunct to the capital town of Mysore. The recent auspicious event of our beloved Highness having erected and opened the Memorial building in honor of Sri Krishnaraja Wodeyar Bahadur III of blessed memory and the history connected therewith have evoked many pleasant recollections of the past and as such the town deserves some consideration at the hands of the Government. I therefore earnestly beg some decent provision may be made in this year's budget and also in the Budget of succeeding years for the improvement of sanitation and water-supply of Seringapatam.

While thankful to the Government of His Highness the Maharaja for the privileges thus far conferred upon the Council, I may be permitted to suggest that the full privileges enjoyed by members of the British Indian Legislative Councils under the Indian Councils Act of 1909 may be conferred upon this Council with advantage as such conferment will surely be beneficial to the Government and the people alike and will bring about better understanding between the Government and the representatives of the people. The maximum number of questions which may be asked at any session of the Council is limited to only 12. This is too small a number. It is desirable that no limitation should be placed on the number of questions to be asked and no such limitation exists any where in British India. Moreover, want of power to ask supplementary questions is keenly felt. As the rules now stand a request for further information can only be made at the further meetings of the Council and such meetings will be few and far between.

Power to move resolutions on matters of general public importance may also be conceded to this Council. If these additional and valued privileges are conferred on this Council, it is needless for me to assure you, Sir, that the non-official members will make use of them with moderation and in a manner most beneficial to the well-being of the country. The prelimnary meeting of the kind we had yesterday has undoubtedly served a useful purpose. If such meeting is held at least 5 days before the formal meeting for the discussion of the Budget it will enable members to study the Budget again in the light of the explanations furnished by the Financial Secretary.

In conclusion, Sir, I beg to assure you and the Members of the Government that these observations have not been offered in any carping spirit but with the best of intentions for bringing to the notice of the Government the various aspects of expenditure with a view to enable the Government to improve the financial situation of the State and to introduce most beneficial reforms.

Mr. M. Karnik Krishna Murti Rao.—Sir, I beg leave to offer my humble and hearty congratulations to you on the high honor of Knighthood, conferred on you as a personal distinction, which is surely a mark of special appreciation by the Imperial Government, of the progressive policy that you have been able to initiate in our Province and thus to add to the glory of the proud appellation of the Model State.

I beg further to associate myself with the happy remarks of the able Financial Secretary who says, "at the conclusion of war, the country will once again regain its normal course of life with strengthened ties between the two races interested in its welfare, higher admiration for English character on the part of India and deeper love for the Indian people on the part of England". England has done much for India and we in Mysore have special reasons to be all the more grateful to England. We therefore view with peculiar pride and pleasure the grant of 50 lakhs towards the Indian War Fund and the grant of 2 lakhs to the Imperial Indian Relief Fund.

I desire to seize this opportunity to express the gratification of myself and of all those whom I have the privilege to represent in this Council at the extension of the term of office though by five months of our much esteemed and noble Viceroy Lord Hardinge, whose name is so dear to India and especially to Mysore on account of the New Treaty formed.

Turning now to Budget figures, I solicit permission to say that the Budget though a satisfactory one, has revealed a state of affairs, which has set the people of Mysore thinking over the financial situation of our country. We are passing through a crisis. The war has affected us. Our revenue is shrinking while our liabilities are growing. The Financial Secretary has sounded a note of warning as to the future financial policy of the State. I solicit permission to say that there is ample room for curtailing expenditure and I press on the attention of Government the necessity for exercising greater caution.

I pray, Sir, that every earnest endeavour be made to reduce expenditure. Effort should be made to see that the administration is not very costly or extravagant and I believe, Sir, that a charge is being often brought that the Mysore Government is top-heavy.

The Land Revenue is estimated at 1 crore and 6¼ lakhs and that is the chief source of income. Excise comes in next, with half a crore. But the forest revenue which is a little over 17¼ lakhs cannot be counted upon as an unfailing source. These three heads are the natural and permanent sources of revenue. Charges on land revenue are 19 lakhs and 71 thousand, giving a percentage of 18·36. The charges are very high and may be conveniently reduced, without in any way impairing the efficiency of the State service.

I beg permission to say that we have for an area of 30,000 square miles, 12 Deputy Commissioners, including the Secretary to the Mysore Economic Conference, 81 Assistant Commissioners, 68 Amildars, 9 Deputy Amildars and some Revenue Probationers who are yet to be absorbed. In addition to this, the current year will give us another set of Assistant Commissioners due to the holding of the Civil Service, with the result that charges on the permanent revenue will increase while the land revenue does not show corresponding increase. There is need for territorial redistribution of districts. The Kadur District may be reduced to a revenue Sub-Division and the appointment of Government Revenue Officer of Bangalore may be abolished as well as nine sub-taluks.

I humbly suggest the need for curtailment of expenditure in this direction. The number of Assistant Commissioners is greater than that of Amildars which really requires consideration. I am afraid I may incur the displeasure of the Government and even at that risk I think I owe it to Government and to His Highness the Maharaja, our beloved sovereign, to faithfully discharge the duty entrusted to me.

I am, therefore, constrained to raise my voice and humbly to protest against all such expenditure, which, as I feel, has brought us to this crisis. May I suggest at this juncture the formation of a strong retrenchment committee composed of some officials and an equal number of non-officials, the latter all to be elected, with a view to cutting down expenditure without lowering the efficiency?

The Economic Conference.

We have what may be called an ambitious programme in the Economic Conference. But I beg to ask whether we cannot eliminate the duplicating organisations and the duplicate public bodies which appear to work to the detriment of the existing public service.

Excise

Sir, ours is a mostly Hindu State. But it is inconsistent with such great traditions and associations that our Excise revenue should be allowed to figure so prominently every year. It is nearly half of the land revenue. The Financial Secretary has devoted more than ordinary space to explain the increase. He says that the consumption of arrack must have gone down and is ready to congratulate himself. Perhaps his duties do not take him to the interior of the Province. The excise revenue is, for our State, far too large and temperance preachers will not absolve our Government of helping the people to get drunk by permitting shops to be opened within easy reach. That excise revenue should be half of the land revenue shows that drinking is prevalent on enormous scale. If it be said that consumption at any rate is being reduced, I should point out that competitions among bidders are ruinous and the peace loving citizens of the State are being exploited to swell the excise revenue. Annual sales should not be repeated but may conveniently be held every five years, so that the contractors may live honest and less anxious lives. The Local Self-Government Conference asked that the public should be given a voice in the matter of locating shops. I for one would suggest that toddy and date trees should cease to be extensively cultivated. The Detective Excise Staff should be abolished. There are already eight District Excise Officers and their assistants. There is no room for the Detective

staff and its existence is only a slur on the District Excise Officers, who I take it do their duties well and if they fail in their duties, it must be a reflection on the Excise Department, who should be called upon to take good work from its officers. I for one should think that some savings though a small one could surely be effected under this head without any inconvenience or fear of inefficiency.

Mining Revenue

The Mining Revenue is a fortuitous one and should be saved or invested in productive work. The surplus revenue of assigned tracts may probably increase but possibly we have no means of controlling its expenditure or suggesting its growth.

Medical.

The Ayurvedic College in Mysore is a Muzrai Institution and a sum of Rs. 5,300 is spent on it. I may be permitted to suggest that the indigenous hospital should be given some dignity and status and should be included under the head Medical. It must be made feasible to train our own Sub-Assistant Surgeons in the Victoria Hospital, instead of sending to them Rayapuram. As for midwives, some of the students of the Maharani's College and Abalasrama, Mysore, may be induced to join the medical department, liberal scholarships being granted and better prospects held out.

Sanitation and Vaccination.

Village sanitation is hopelessly bad. Sanitary Inspectors cannot command either the respect or the confidence of the people. I should suggest that Sheikdars be given training and entrusted with this work. I should further propose that it is necessary to make school masters train the children in ways of sanitary living. A lump sum amount should have been provided for scholarships and the newly declared "Eligible for Public Service" students will surely be attracted to the Health Institute which should be further developed.

Veterinary.

The lump sum addition of Rs. 14,000 to open new dispensaries is a very welcome expenditure. Agriculturists depend mainly on cattle which are their wealth. Cattle diseases have more to be prevented than cured. There should be more hospitals. The Bangalore hospital building is most unsatisfactory. It should be built in the midst of a large field, with accommodation for the sick animals and sufficient space all round for growing medicinal plants. The Mysore hospital is not freely availed of by the public as its location is in an objectionable place. More grants are necessary to develop these useful institutions, which, in themselves, may in a sense form pinjrapoles at every district headquarter.

Political Pensioners.

A large sum of Rs. 72,700 is spent on political pensioners. I may be allowed to say that these pensioners may be advised to make themselves more useful to the State. It will be pertinent to say that the Tarikere Pallegar's son may be taken in hand and given a useful training to be absorbed in State Service. We must train our noble men as suggested by His Excellency the Viceroy Lord Hardinge at Indore and it is the duty of the State to do so and it is in their interest to have a trained set of hereditary noblemen to serve the State.

Law and Justice.

The Chief Court is the highest tribunal in the land and we expected that a highly paid Judge would see to the speedy dispensation of justice but the administration reports received with Government reviews thereon again repeat the old order of things. The public have not been able to get sufficiently speedy relief. Justice delayed is justice denied.

Jails.

In page 93, Rs. 396 are allotted to weights and measures testing establishment and they would seem to do their duty properly. A case was thrown out

in French Rocks Sub-Division Court as the accused produced weights and measures from different places, bearing Government seals, no two of which tallied. It will be better if greater scrutiny is exercised and a uniform standard of measures be manufactured in jails. It will be better if some honorarium is sanctioned for giving moral and religious instructions to prisoners.

Criminal Investigation Department.

It is high time that we considered whether it is necessary to maintain a separate department known as the C. I. D. They do not appear to help the regular police in the detection of cases or prevention of crimes. They are ever ready to furnish interesting reports. But cannot the regular police do this work? The horse allowance to Jamadars at Rs. 8 is too small and should be raised. To attract a better class of men, the pay of the Jamadars should be further revised. The grades of Inspectors from Rs. 40 upwards need revision, but I know we have to wait for a more prosperous time.

Agriculture.

Now that the Department of Agriculture has sufficient grants allotted, it may be expected, I suppose, that the Department will soon be able to help the agriculturists in increasing their yield of produce and to see that the destruction of crops by insects of diseases is less if not nil. We have every confidence in Dr. Coleman.

Economic Conference.

I am always consistent in saying that more money is spent than is necessary on this Conference at this stage of its growth. I cannot understand whether so much as nearly 2½ lakhs is required for this purpose. There is scope for curtailment here.

Economic Journal.

The expenditure is Rs. 15,855 and the income is said to be Rs. 2,000. May I know whether it is desirable or ever advisable to continue this journal?

Education.

We are deeply grateful to His Highness for having asked you to be liberal in the matter of educational grants. Education must be spread, and for this enlightened policy the people of Mysore cannot be too grateful to His Highness and to you. Some gentlemen, I believe, remarked at the Economic Conference that much of the inefficiency of the Educational Department should be soon wiped out. We suffer, Sir, under dual control. Our Inspector-General, who takes pains to spread education, is not on the Senate of the Madras University. He cannot plead for us. For the last three years, the School Final results bring in a large number of boys but they are turned out of Colleges for want of seats. While thanking you, Sir, for your kind intercession, it is necessary to say that one or more Colleges should be started. It may be located at Shimoga or Tumkur. As for the large grants for opening new village elementary schools, I would humbly suggest that instead of more schools, we should have a few well-equipped and well-manned schools. The circumstances at present are only very favourable for establishing a University for Mysore and its organization may be kindly expedited, to the relief not only of the students but also of the parents whose anxiety at present in the matter of their children's education knows no bounds.

Muzrai.

The controlling officer is only a Superintendent and Under Secretary with the pay of a Deputy Commissioner but not of sufficient status to use his influence and authority in districts. Several charitable institutions, like the Avani Matt, need better supervision and the recently passed Muzrai Bill has to be given effect to and Muzrai Institutions should be efficiently managed. The designation should be changed into a Commissioner and he should be invested with greater powers, or the appoinment itself be abolished and function performed by one of the Secretaries of Government.

TRAVELLING ALLOWANCES.

For the year 1913-14, so large a sum as Rs. 7,58,393 is shown as against Rs. 4,15,851 of 1902-03. Thus in 11 years, the amount has almost doubled. In the coming year, the amount will surely be greater. The Budget estimate will surely increase. It is not possible to go into details here. I have given you a sample of the truth under the head Economic Conference. I would only touch upon one more department, the Police, which is responsible for Rs. 78,000. It is the belief of a large number of people that there is considerable scope for retrenchment in this direction. I request, therefore, that you, Sir, will be so good as to consider the advisability of appointing a Committee not only of officials representing Heads of Departments but also of such non-officials as take an interest in such questions to go into the subject fully.

The Inspector-General of Police had been given a fixed allowance of Rs. 150 a month but during the time of Mr. Carr, it rose up to Rs. 300, which was exchanged for the allowance of the Kolar Deputy Commissioner. But the Inspector-General of Police has refused to accept a fixed allowance. I find from the Comptroller's statement of accounts furnished in the Legislative Council that his department alone is responsible as I have already said for Rs. 78,033. I shall be glad if the amount is usefully spent but it pains me to observe that a large number of sessions cases especially murder and dacoity cases do not end in conviction, for want of proper investigation.

I shall not take up more of your time. Only I beg leave to emphasise the need for curtailing expenditure without impairing efficiency and in doing so, I beg that the representations of the non-official members may not be ignored. Sir, the highest ideal of a Hindu Ruler, as you know, is Sri Rama. Thousands of years have rolled away since He ruled over this country. And yet there is not a Hindu home, nay, there is not a single Hindu who does not hold Sri Rama's name in the highest reverence. And it may not be out of place to quote here one sloka from the Ramayana to show what view His Government held in the matter of financial administration.

ಆಯಸ್ತ್ವಿಪುಲಃ ಕಚ್ಚಿತ್
ಕಚ್ಚಿದಲ್ಪತರೋವ್ಯಯಃ ।
ಅಪಾತ್ರೇಷು ನತೇಕಚ್ಚಿತ್
ಕೋಶೋಗಚ್ಛತಿರಾಘವ ॥

Mr. B. K. Garudachar.—SIR,—We cannot be sufficiently grateful to you for giving us adequate time to study the Budget presented at the last meeting, and you will kindly excuse us if we are outspoken and more detailed in our observations on some of the items therein.

The Financial Secretary makes mention of two schools of financial criticism—one, the champions demanding better paid services, and the other, the advocates of economy and retrenchment. I am here to represent both the schools for I consider the establishments of several departments are both top heavy and undermanned. When a re-organisation of any department is made, effect of the new scheme is brought into operation at once, and often retrospectively too, for purposes of increases in salaries in the case of the Gazetted Staff. The ministerial and menial establishments which are equally deserving of some promotions are always reckoned later and in some cases the revised sanctioned scales are kept by for years together. Civil Court establishments and the Shekdari scheme are instances in point. The necessity for their revision has been acknowledged and funds provided therefor. It is not understood why there should be such a long delay in giving effect to the revisions, the funds provided lapsing year after year.

When Mr. Bell was the Railway Engineer-in-Chief, he was also the *Ex-officio* Secretary to Government for Railways with but an Assistant Secretary to help him. Now on his departure the whole thing has changed. The new Engineer-in-Chief remains a pure and simple technical expert for our Railways. An *Ex-officio* Officer as Secretary, a whole time Under Secretary, and one Assistant Secretary with a committee to assist have since been appointed. The members of

the committee have perhaps also to be remunerated adequately. It is not known how all at once this large establishment was found necessary. We have but a few miles of open Railway just at present and the Government with whom there is to be any correspondence is so close that it is not understood what work there is for so many Secretaries to get through. The Madras and Southern Mahratta Railway with more than 3,100 miles of open line has only one Agent with a single Secretary to correspond with the Railway Board in India, the Home Board and other administrations. In its very inception the Railway Department has been manned top-heavily. This department is to be worked on a commercial basis with an ever watchful eye on expenses. The necessity for such a large staff at the very outset does not appear to me to be established.

It is observed from the Budget figures of successive years that the recurring expenses in connection with the ordinary administration of the State are growing year after year with the result that resort has had to be had to the fortuitous receipts from mining and power revenues to meet the deficit. This is, I should think, departing from the wholesome principle enunciated by the Comptroller some few years back. Even in a small household the principle is, or ought to be, to meet all ordinary expenses from the earnings of every day labour and to lay by income from other sources, such as lands, etc., to meet extraordinary wants such as marriages, etc. If things are otherwise, the house will go to ruin. It must be the policy of the Government to keep the ordinary expenses within the permanent revenues of the State and to invest all adventitious revenue in productive works of a tangible nature. Since this is the first year in which the ordinary expenditure has exceeded the permanent revenues, it is now time for Government to consider its financial position and economise in all possible directions. Also, the top heavy aspect of the administration and its several departments is a point worth examination.

While there is great scope for retrenchment in the higher rungs of the ladder there is, in my opinion, a necessity for enhancing salaries in the case of the ministerial and particularly menial establishments of several departments. For some reason or other the menial establishments have not been fairly dealt with. Either the Head of the departments concerned have not submitted suitable proposals in the matter, or it may be that the Financial Department has come in the way of these proposals. Any way the fact remains that the menial establishments of many of the older departments are underpaid while those of the newer departments are provided a better scale. To instance a case in point some of the peons in the Office of the Curator, Government Book Depot, get only Rs. 5; and how they can keep body and soul together in these days with this small salary cannot be imagined. The matter as such requires the early and careful consideration of Government.

In the general administration charges there is rather a very heavy expenditure under local and personal allowances. The latter are, I believe, given to those who have done good work and who for want of vacancies in the permanent scale or for other reasons have not had promotions. These personal allowances will, if I have understood rightly, cease when the incumbents have got the promotion in the permanent cadre.

Local allowances, however, I am not very clear about. They are sometimes given in certain stations on occount of their unhealthy nature or other specific disabilities. But what disabilities are attached to Bangalore in the case of certain officers who are given local allowance are not understood, while it is not universal in the case of all officers in Bangalore. It is in the interests of Government service that transfers are effected from the executive to ministerial branches of the administration and this of itself does not warrant the grant of local allowances. There are instances where the officers are transferred to the ministerial offices with no allowances attached to them. This question deserves examination and a logical decision arrived at.

In the interest of Local Self-Government and public interests it will be interesting to know why the grants have not been utilized. Whether it is due to the apathy of the Municipal bodies or to the delay in the investigation and developments of schemes for which the provisions were made is not known.

The entire provision for the Bangalore Tramway Scheme practically lapsed during the last year as during the two previous years. It is stated that the scheme was not got ready during the last year and that the details having been settled now there will be considerable progress in construction during the year. This might be so, but I fear, the scheme has been worked out and settled on the basis of the quotations for materials, etc., received some eight months ago. So far as my information goes, the prices of these materials have subsequently gone up by more than 25 per cent and on this account it may perhaps be necessary to make a further reference to the Civil and Military Station Municipality in the matter. This correspondence again means delay resulting in the lapse of the provision for the fourth time. In my humble opinion it might be desirable to leave the construction of the tramways in Bangalore to normal and more favourable times.

In the meanwhile, however, it may be desirable to divert the funds to other equally important but more urgently needed improvements to this city, such as drainage. Government is well aware that this is a great desideratum for this city from a very long time. A drainage scheme has been prepared and quite ready for working out. For some reason or other the subject has been allowed to be shelved for a number of years and I do not see any prospect of the Government taking it on the anvil.

The old city in spite of its many extensions contains 80 per cent of the population. There is not the least necessity on my humble part to put forth before this august body the importance of sanitation in a City like Bangalore. Perhaps some, if not all, of my honourable colleagues may ask why a speciality should be made in the case of Bangalore while other places are equally in need of such improvements. I quite agree with them but will try to show by a small illustration that some one station must be taken up first. If in a town it is decided to lay out a garden, the place selected will of necessity be near to some few houses the residents of which on account of proximity will certainly derive the greater advantage. If on this account the project itself is to be dropped I shall have nothing to say. But a wider view of the case ought to be taken and the question decided. Every one will admit that in the Province, Bangalore is the one important station which on account of its climate and other excellent facilities is resorted to by people from the moffussil and also outsiders visit the place often. The benefit from tramways is only to a small section of the people, while drainage will benefit the whole population directly and indirectly. If only Government had diverted a portion of the amount sanctioned for tramways to the drainage project of Bangalore, the whole Province should have been by now deriving the immense benefits therefrom. It is therefore my humble request that Government will provide funds for this purpose during the current year.

The Excise policy of the State is yet far from the high principles that a State ought to be guided by in the interests—material and moral—of its subjects.

The baneful effects of drinking has come to be recognised in the western countries which are now sacrificing their revenue that production may increase. Here is an extract from the Mining Magazine for June 1915, showing the beneficial effects from the abolition of *vodka* in Russia.

> "Russian workmen are putting their money into Savings Banks instead of into *vodka* at a surprising rate. According to Mr. D. E. Kurilenko, manager for the State Savings Banks, the increase in deposits from January 1st 1914 to January 1st 1915, was 182,000,000 rubles, and for the first 3 weeks in April last was 33,000,000 rubles. The Ministery is busy establishing branch banks in small towns all over the Empire. In the case of one such bank in a mining town, we are informed by the manager of the mines that the rate of deposit has increased more than 300 per cent. These figures, with those regarding increased efficiency of workmen that Mr. Purington gives in his interesting articles on the Lena Gold Fields on another page, speak volumes for what a sober, purposeful Russia means to the world."

The co-operative movement in Mysore is spreading among the lower classes of our population and the object of the movement will be better served if the

Excise Department comes to our help by withdrawing, as far as possible, the facilities provided for drinking.

While such is the case the revenue of our State under this head is on the increase year after year. The Financial Secretary in his speech has tried to show that this increase of revenue is due to other causes while there has been a reduction of consumption of arrack and the increase in the consumption of toddy has not been appreciably more than in the previous year and the cause of temperance has been kept in view in reducing the number of liquor shops in the State. To my mind the reduction of shops in the State appear to be due to other causes than those set forth by the Financial Secretary. It would be very interesting to know the causes which, from time to time, led to the closing of several shops. In the administration report of excise revenue for 1913-14 it has been stated that in all six shops were closed during the year and this was the answer that one of my colleagues had recently to a question bearing on temperance.

Now to examine how far temperance has been advanced by this measure of closing shops. Of the four in the Kolar District that were closed one is of Shapur village which had a consumption of 95 gallons in 1909-10 and reduced to 60 gallons in 1912-13. Another is of Hosahalli village the consumption in which was 22 gallons in 1909-10, but reduced to 12 gallons in 1912-13. So it is clear that consumption in the shops that were closed had for various reasons dwindled to such low figures that on administrative grounds the existence of the shops could no longer be justifiable. While such are the facts relating to the closing of shops by the Government it is not clear how the causes of temperance can be said to have been furthered by this measure. The closing of the shops must be more real. Take for instance the Nalabundawady shop in No. III Division of Bangalore City. In 1909-10 the consumption here was 2,616 gallons while in 1912-13 it had gone up to 4,572 gallons. Compare this shop with those that were closed.

It must be said that the policy of the Government in working the Department has been one of revenue earning only and that the noble principles of temperance has not taken a strong hold of them. This I am emboldened to say from the fact that on the annual fair day, Dharmarayana Parshe, *i.e.*, Karaga Festival, when an additional 50,000 people from the mofussil gather in this City, the liquor shops which are as a rule to close at 9 in the night are permitted to do business during the whole night!!! Is this not a matter for deep regret; if Government recognises the importance of safegaurding the interests of temperance in the interest of its subjects and the production of material wealth of the State, they must face the situation with a self-sacrifice which the cause deserves. The closing of the shops must not be nominal. Shops in important cities and towns should be closed. Now for example we shall take one Municipal Division in this City. Division No. III has a population of nearly 20,000 consisting mostly of the working industrial classes, mill and railway employees, labourers in mundipets, weaving classes, market labourers, etc. It is surprising to find that this division has been provided with three arrack and toddy shops, consuming about 18,000 gallons of arrack in a year, located very close to the working centres. Are these not improper facilities provided as a premium to drinking? I think I have said enough on this subject. If Government mean anything good they must handle the question as a sacred and religious duty and try to bring about solid reform.

Only the other day a Social Service League was constituted in Bangalore and the Member in charge of this portfolio is an active member of the league. It is hoped he will serve the league by bringing about a change in the existing excise policy of Government. As a trial a beginning may be made by giving local option in Bangalore in the matter of closing shops and restricting the hours of sale. The Government of India also are taking action on these lines.

Forest Revenue, Expenditure, etc.

During the past year owing to the disturbed condition in Europe, caused by the war, the sandalwood revenue realized only 3,00 against 15,00 estimated.

This year the same conditions prevailing only 5,00 under this head has been estimated.

Timber by Departmental Agency.

Year	Gross revenue	Expenditure	Per centage of expenditure to gross revenue	Net revenue
	Rs.	Rs.		Rs.
1913-14	... 4,98,811	... 1,77,486	... 35·5	... 2,31,890
1914-15	... 7,00,000	... 4,50,000	... 64·3	... 2,50,000
1915-16 estimated	... 6,00,000	... 2,15,820	... 36	... 3,85,000

The figures show that while there has been a large increase in expenditure in 1914-15, there has not been any fair proportionate increase in the revenue. It has been recognised that it should be the policy of Government to encourage the direct removal of timber from the forests by purchasers and that the departmental staff should pay better attention to their legitimate work of protection and improvement of the forests. The Financial Secretary notes a gratifying improvement under the head timber removed by purchasers, while under timber removed by Government Agency he merely states that the actual receipts will exceed the estimated 7 lakhs, but he is silent about the disproportionate increase in the expenses. The estimated cost of collecting this revenue is also very high as compared with some of the British Provinces. It is given as 71·8 for forest excluding sandalwood. It is now high time that Government should seriously consider over this matter and try to follow their enunciated policy abovementioned and pay greater attention to their legitimate work of protection and improvement of forests.

Last year when I made a reference in regard to the remission of assessment for lands under tanks where there were no crops for want of supply of water, Government were pleased to state that the matter would be considered. But as a matter of fact nothing seems to have been done. I have known of several instances in Kolar and Bangalore Districts where some of the tanks having never had the minimum supply of water no sowing has been done and no crops reaped ; to instance, the Hoskote tank. In the Report on Savings Banks Mr. Chakravarti has said that there were large withdrawals during the year consequent on unsatisfactory seasonal conditions which means shortage in the outturn of the staple crops. Again it has been admitted by the Financial Secretary that the rainfall was below the normal in the Kolar District and that paddy outcrop in Kolar and Hassan Districts did not exceed 4·7 annas. All these put together go to show beyond doubt that in parts of the State there were very fair cases for remission of assessment. Under coercive measures the assessment will surely be recovered and it must at the same time be admitted that the raiyat's indebtedness will corrsespondingly increase.

A provision of 6·25 has been made for stores and constructing and equiping of Loco and Wagon Workshops. We are also told that these are to be located in Mysore. On financial grounds I consider this to be unwise since Mysore cannot possibly be a centre for our various Railways of different gauges—broad, metre and narrow. I should consider Bangalore as the proper place for this, as all the gauges meet here. If Mysore be decided upon the charges for transhipping raw materials required for the work and manufactured products for use on the different railways will be unnecessarily heavy with the result that the District Boards and other Companys will have to bear the unnecessary cost. Perhaps it may be with a view to improve Mysore that the workshops are intended to be located there. If it were only the initial outlay that had to be considered, I should have had nothing to say. But it is the recurring expenditure in transhipping, etc., which is more in point. These which are to be apportioned between the different District Boards and Companys will grow unnecessarily heavy.

Mysore is not well suited for railway workshops for the economic working of railways in the several parts of the Province: it is desirable that the subject should be considered. No such objection can exist in regard to the location of the Mysore University in Mysore.

The revised estimate for the Cauvery Reservoir has exceeded the original sanctioned estimate of 1912 by more than 25 per cent (81 to 106 lakhs) and the reason for this is stated to be increase in the cost of labour and other causes. When sanctioning the estimate a sort of a prospectus showing the working of the scheme on a commercial basis was put forth before the public and now since the outlay has to exceed the original estimate by more than 25 per cent, it is desirable that we should have a fresh scheme of the working. It is noted also that much of the excess will be absorbed if the second stage of the Reservoir is constructed. It is difficult to understand how this large excess or any part of it can be so absorbed, but I hope the Financial Secretary's anticipation will be realised.

In this connection it may be mentioned that in a large majority of instances the original estimates of Public Works Department are framed low and instances of supplementary estimates as works progress are not uncommon. This may, perhaps, be due to the anxiety of the Departmental authorities to secure sanction for the construction of the works which have to be completed at all costs when once they are begun. This tendency appears to be objectionable as it will not enable us to estimate the productive capacity of the schemes adequately.

Within the last ten years or so, a large amount of capital has been invested on Government Printing Works and year after year increased provisions are being made under this head with a view, I think, to bring about a high standard in printing and to make the Government Press a model for the private presses to copy from. Ten years ago in 1905-06 the provision under this head was 1,77 while this year it is 2,93, or nearly double. Whether this increase in expenditure is warranted by corresponding increase of work in the press is a point worth the attention of the Government. I may however suggest that the press should work on commercial basis and should secure the maximum of efficiency at minimum cost. I regret I cannot enter into further details as materials are not forthcoming. In this connection, I venture to suggest that printing in Kannada even in the Government Press is not as finished as it is desirable. Some attempts at improvement in this direction appear to be necessary.

I had some observations to make on the subject of Interest, Assets and Liabilities and the ways and means suggested to meet our ordinary purposes of administration. But the information I had here yesterday has cleared me of my doubts.

It was suggested to effect a sale of some of our securities to meet our depleted cash balance. These are admittedly very unfavourable times to do anything of the kind and it was gratifying to learn from you yesterday that the proposed step would not be resorted to as arrangements were made to secure the money required from other ways and means.

I was also given to understand by our Financial Secretary that our investments were all in very good Indian and other securities, perhaps English. In this connection permit me to say that in the interests of the economic condition of our land it may be most advantageous to have all our investments made in Government of India and other equally safe Indian securities.

As for English securities, I fear the unfavourable exchange of gold and silver is always to our disadvantage. Moreover, from a study of the market conditions even in normal times, I find the English securities will be rather very fluctuating while our Indian securities are comparitively steady.

Nearly 260 lakhs are shown in investments and fixed deposits. From the information I had yesterday permit me to observe that it might be more to our advantage to keep a far larger sum than what is held at present in fixed deposits. This kind of investment distributed in the recognized Banks is very safe as there will be no fear of any market fluctuations and the full value of our investment will be at our disposal whenever necessary. The interest on this kind of investments is in no way smaller than what can be got from Government of India securities. I venture to throw out this suggestion for your kind consideration.

Lastly, I would submit for the consideration of Government the question of separation of the executive and judicial functions in our Revenue Officers. Last

year too I brought this subject up, but nothing has been done. Now that the State is in the throes of an evolution in industrial, educational and other matters consequent on the activity of the Economic Conference, much more work has devolved on the Amildars and it is time therefore that they should be relieved of their magisterial duties. I very much desire that this subject should engage the serious attention of Government during the course of this year.

Mr. S. Venkatesaiya.—SIR,—This time there has been a new departure from the previous rules for the discussion of the Budget in this Council. It appears to me that it is a very useful and beneficent development. I was surprised to see that the Government Order was viewed in some quarters with doubt and suspicion. It will be within the recollection of the Council that during the Budget debate of last year my distinguished neighbour Dewan Bahadur Mr. Puttanna Chetty suggested the formation of a Finance Committee on the same lines as in British India. This suggestion has been adopted and effectively carried out, on a more liberal scale than the original proposal itself in that the discussion is in a Committee of the whole Council. I think it will be generally agreed that the new departure is one full of promise and that Government is justly entitled to our gratitude.

Turning to the Budget which the Financial Secretary has expounded with his usual ability there are substantial grounds for satisfaction. The disturbance in the financial world consequent on the war has had its effect on the Finances of our State and yet the revised estimates for last year (1914-15) shew a surplus of 23 lakhs and the estimates for 1915-16 are also framed so as to leave a surplus of 32 thousand rupees. The needs of the Administration have been provided for on a liberal scale and a large programme of capital works is being carried out without interruption and at the same time heavy and unforeseen expenditure due to the war has been met without inconvenience. It is clear, therefore, that the financial condition of the State is essentially sound.

Speaking of the revised estimates, the Financial Secretary referred, with satisfaction, to the close approximation between the Budget estimates and the revised estimates. If this approximation were the result of the general realization of the estimates, it might be viewed as satisfactory. If, however, the degree of variations in individual items are great,—extending at times to 20 per cent—and these variations are only balanced by similar large variations in other items approximation as the result of such accidents scarcely calls for congratulations.

The revenue side of our Budgets partakes more of the nature of accountancy than true finance. As the Financial Secretary has often told us both in this Council and outside, our system is rigid and lacks elasticity. It does not readily respond to treatment. Variations in our revenues depend on causes not entirely under the control of the Government. It seems profitless, therefore, to enter into a detailed examination of the various items in the estimates of revenue.

The excise revenue has naturally attracted the attention of several of my colleagues. While we may all piously agree as to the desirability of getting rid of this source of revenue altogether it is not an ambition easily realised. Without, therefore, presuming to suggest any heroic measures I may be permitted to make a few modest observations. I notice that the revenue derived from the rent on shops is proportionately high compared with revenue derived from the tax on trees. The situation is not satisfactory. I am aware that recently the taxes on trees have been increased. It is the proper policy to increase the proportion of revenue derived from tree taxes as compared with that derived from shop rental and I hope the department will persevere.

The progress made in reducing the number of shops is slow. In the year 1913-14, the latest year for which the figures are available, the number of shops was reduced by 10. At that rate it would take us not less than 440 years to abolish all the shops in the State. The calculation is simple. The present number of shops is 4,441. If we take the year 1913-14 as a standard the result is as I have stated. It is worthy of the consideration of Government whether any appreciable headway can be made at the rate the department is moving and whether it is not feasible to accelerate progress.

I may be permitted to avail myself of another item on the revenue side: mining revenue, to refer to a matter which may not be strictly relevant to a financial discussion. Sometime ago I drew the attention of Government to the desirability of making some provision for compensation to the victims or the dependents of victims of air-blasts and other accidents on the mines. The Council was informed that the matter would receive the consideration of Government. A considerable time has elapsed but the result has not been announced.

The Financial Secretary has often drawn attention to what he considers to be one of the broad features of our financial system, namely, that certain important sources of our revenues are fortuitous or adventitous and that we draw too largely on these sources for the ordinary purposes of administration. I do not think that every one would yield assent readily to the Financial Secretary's definition of fortuitous revenues. If we push that theory to its logical conclusion it will be observed that not merely the mining and Cauvery Power revenues referred to by the Financial Secretary, but also other sources of revenue would be embraced in the definition that they may ultimately disappear. Some of my friends, for instance, hold the view (I do not share it however) that the exploitation of our forests has been going on at such a rapid rate as to lead to fears that that source of revenue might ultimately disappear. We are all agreed that the excise revenue ought to go. Thus, if we go on eliminating all those sources of revenue which may be considered as likely to go on diminishing till they vanish, we would be left to frame our Budget relying solely on the one item of land revenue. At this rate there would be no limit to the fears one might entertain. I think, Sir, that the proper view to take is that so long as particular items of revenue may be expected to yield a steady income for a term of years and so long as there is no reasonable fear that such revenue may disappear suddenly and without warning, a fair proportion of such revenue may be utilised even for the ordinary purposes of general administration.

But the doctrine has, however, a true and important bearing when we come to consider the question of recurring annual expenditure. In any case the greatest caution ought to be exercised in imposing recurring charges on our revenues. The rigid and inelastic nature of our financial system and the nature of those sources of our revenues described as fortuitous makes it all the more necessary to use the greatest circumspection in incurring recurring expenditure. My friends before me have pointed out the manner in which expenditure has progressed during recent years and they have also shown that the progress of expenditure has been not in proportion to the progress in revenues. Nor has the rise been always gradual. In 1912-13, the cost of general administration was 8·31 and in 1913-14, it went up at a bound to 12·15, a leap forward in the course of a single year of about 50 per cent. It may be explained that it is due to a new and important departure in the policy of Government, namely, institution of the Economic Conference. In reality, it does not explain it except partially. The provision is still in the neighbourhood of that figure. I would respectfully urge that the arguments to which I have been referring are all in favour of the exercise of greater caution in the avoidance of extravagant expenditure.

The Dewan.—Extravagance is too strong a word to use.

Mr. Venkatesaiya.—I am sorry, Sir, you should think so. I assure, Sir, that I do not mean to suggest anything more than that expenditure is not keeping pace with our revenues and that certain items of expenditure are "not useful." There is an uncomfortable feeling widely current that there are more officers in the service than we can afford.

As significant of the same tendency I should like to draw attention to the various provisions in the Budget which are shown as lumpsum grants. These provisions which appear frequently give the impression that the schemes are not ready. They may also lend to the belief in the departments concerned that the provision having been made in the Budget, it ought somehow to be utilized. The consequence may be that immature schemes are launched out prematurely or schemes are pushed through in a hurry.

The Dewan.—The mere fact that there is provision shows that there is need for the expenditure but that the details take time to work out.

Mr. Venkatesaiya.—I may cite an instance of this nature. In the Budget of last year there was a lumpsum provision of Rs. 30,000, under Economic Conference. At the time of the Budget debate there was no information given as to how it was proposed to utilize this grant. Not long afterwards, however, the appointment of District Superintendents was announced and the Economic Journal was started. The lumpsum grant was utilized for this purpose. If the purpose of the grant had been definitely stated this Council would have had an opportunity for expressing its opinions on the proposals and such a procedure would have been more in keeping with the spirit of that policy which conferred on this Council the right of discussing the Budget. While on this subject I may also draw attention to the great divergence between the original and revised estimates for the Cauvery Reservoir Works; the explanation offered of a rise in wages can only partially account for the difference. It ought to be susceptible of more detailed explanation and to give it would remove much disquietude in the public mind.

The growing needs of the various departments of Government and the urgency of various reforms which are necessary and for which provision may have to be made in the near future also emphasises the need for the exercise of the greatest caution before any increase in recurring expenditure is sanctioned. An improvement in the prospects of the subordinate grades of the public service is very necessary. Then again there is the question of separation of judicial and executive functions which may call for provision. Above all, education calls for still further grants in spite of the great advance for which the country is grateful to the administration. There has also been so much said about a University for Mysore. This is a question upon which I should not like to commit myself without fuller information. I think it would be wise to publish all the connected papers so as to call forth an informed public discussion. I must point out that an important condition precedent to the institution of a University is a substantial improvement in the condition of our High Schools. I understand that the University of Madras have ruled that if our High School pupils are to be deemed eligible for admission to the Colleges they should have secured in all subjects 5 per cent more than the provincial average. This does not seem as if they entertain any very flattering opinions of our High Schools. The opinion of so responsible a body ought to be treated with respect and measures taken to raise the standards of efficiency in our institutions. In any case I should consider a University Scheme in which adequate provision is made for the teaching of engineering, medicine and such other technical subjects, better entitled to my sympathy than a purely literary University.

The reorganization of the Railway Department and the constitution of an Advisory Board call for notice. The proportion of working expenses to gross earnings on our railways still continues to be high. The railways are very valuable property of the State. A larger mileage is also under construction. To keep down expenses and to develop and manage so valuable an asset, I think the State ought to resume control of the working of our railways as far as possible and then indeed, would the reorganization of the Railway Department and the formation of the Board be fully justified.

There is again the grant for malnad improvement. I do not know if it would be of any use to reiterate my views of the scheme. I only refer to it to express the hope that the Government will bear in mind the backward economic condition of malnad when the question of re-survey and settlement of the malnad taluk comes up before them as I am told, they are likely to do shortly.

I am not cognisant of the work achieved by the Efficiency Audit Department. But however, the tours of the Members of the Administration undertaken with a view to promote the efficiency of the District Administration are greatfully appreciated by the people. Without desiring therefore to offer any criticism I may be permitted to make the suggestion that the value of these tours would be still further advanced if they could be so arranged as not to interfere with the ordinary routine of District Administration.

I have, Sir, dwelt on various considerations that affect questions of recurring expenditure. Considerations of a totally different nature come into operation when the question is one of capital expenditure on reproductive works. I have already shown that substantial surpluses have been realised even in years of great financial stress. In five consecutive years including the current, a sum of Rs. 2¼ crores will have been laid out in capital works. Side by side with this, generous provision has been made for the improvement in the various Departments of Government. During two of these years our revenues will have shrunk to the extent of nearly Rs. 12 lakhs per annum on account of the war. In spite of it all we shall still have left a Government balance of 160 lakhs. An assets and liabilities statement of such a nature ought to be capable of removing all cause for anxiety. The hint of a possible loan has however given rise to much discussion. It should be realised that it is only a matter of seeking temporary accommodation to meet an extraordinary contingency. Under normal conditions, funds for our capital works would have been provided by realising our investments. A loan can only be necessary while such a realisation is put off for a more seasonable time. An expedient to tide over a temporary difficulty due to the war cannot affect our view of the sound condition of our finances.

The enormous Government balance being the preponderance of realizable assets over liabilities calls urgently for still further investments in reproductive works. Even of the assets that balance the liabilities, a reasonable portion—one-third has been suggested - may likewise be employed on reproductive works. If a substantial portion of our surpluses and assets are so invested they may be expected in due course to form fresh sources of revenue to take the place of those items of revenue referred to as adventitous or fortuitous as they may shrink.

Of reproductive works on which such funds should be employed railways have the greatest claims. Four years ago to you, Sir, I pointed out that Mysore had lagged behind British India in the matter of railway development, and that we required 200 miles of railway to make up the deficiency. It is hoped that by the end of this year about half of this may be made good. Leaving out of account the small gauge lines we would still lag behind by 100 miles. The claim of railways on our surplus funds is therefore clear.

The administration is peculiarly distinguished by its economic policy. More than on conferences and resolutions, the fruition of your hopes must depend upon the success that may attend your endeavours to bring our State nearer to the markets of the world. The vital necessity of a direct railway connection with the West Coast does not admit of doubt. It has received the support of the Economic Conference and also that of the Government Expert, the Director of the Commerce and Industries Department. To enter into the merits of competing projects for a West Coast railway may hardly be pertinent to a financial discussion. No parochial considerations I assure you will come in the way of the realization of our common aspirations in the best interests of the State as a whole. I may at the same time give expression to my own conviction that the Arsikere-Mangalore line is the more beneficial in that it follows the natural and traditional route of the trade of the country. Diversion to any other route may be prevented by the conservative habits of our business men as well as by vested interests. Questions of port facilities and possible percentages of profits are raised. Without entering into details I will content myself to-day by a reference to a detailed statement of the case drawn up by the citizens of Mangalore so long ago as the later nineties of the last century in an address presented to the then Governor of Madras and His Excellency's reply thereto. I trust, therefore, that the merits of the old scheme will be fully considered before another scheme is adopted. The question ought speedily to be determined one way or the other and the work taken in hand as soon as may be.

This brings to a close my observations on the financial statement.

There is one important matter on which I should like to say a word. The events we have been discussing have seemed to us to be of great moment and we have spoken of the vital interests of our people and so on. If from these questions we turn to the portentous events that are enacting in Europe our concerns seem

puny and parochial. I am not out in search of flowers of speech. I think it necessary in the light of recent events that the representatives of the people should take advantage of an opportunity such as this to give expression to their feelings of attachment to the Throne and person of our Gracious Sovereign. I think it necessary that we should give unmistakable expression also to our conviction of the righteousness of the great causes for which the Empire is at war. It were invidious to institute a comparison between what Mysore has done and what might have been done by others. But I think that whether on the score of financial contribution or otherwise our State has no reason to fear any comparison with other States or Dominions. We do not claim any credit for what we have done, for the Council will agree with me that what has been done is no more than our duty. But if in the face of these things our good faith and our loyalty are traduced it is necessary to repel these charges with indignation and scorn. It is utterly impossible that any one should seriously doubt the loyalty of any class of His Highness' subjects. I request you, Sir, to convey to His Highness the Maharaja, respectful assurances of our loyalty and devotion.

Mr. M. Venkatakrishnaiya.—Sir,—Before I go to the Budget, I beg permission to support one or two proposals that have been made by some of the previous speakers.

Mr. S. R. Balakrishna Rao said that there is at present a limit fixed to the number of questions to be asked in this Council, that it would be well to allow each one of the members to bring forward five questions and that the Council should have the power of moving resolutions. In the British territories, no limitations as to the number of questions to be asked are placed. If we cannot at present go to that extent, I think that every one should be allowed to ask at least five interpellations to start with. The privilege of moving resolutions may be granted if the Government think that the proper time for the same has come.

Coming to the Budget, the Financial Secretary says "the present financial situation may be summed up as follows:—The whole of the permanent revenues of the State,.... * * * * * will engage the earnest attention."

I think that this is a point which need not be deferred and which the members may be permitted to discuss. I may here refer to Lord Cromer's financial report of the Egyptian Government in which he makes a remark that for even extraordinary capital expenditure, it is desirable to make provision from the ordinary income. If it is possible, we must follow that example. He further says that for this purpose, additional taxation ought not to be resorted to and that we may have recourse to loans for carrying out reproductive works. These facts must be borne in mind in preparing our Budget. I think that the net income from the railways, interest on investments, the net income from the gold mines and the Cauvery Power as well as the surplus of the Civil and Military Station, and the net income from the sale of water to the Gold Fields, may be set apart for extraordinary capital expenditure. If we do so, we shall obviate the necessity of finding funds for extraordinary works. If the ordinary income is devoted to the ordinary expenditure and if we also make some provision and set apart a portion of the ordinary income for unforeseen charges—say to the extent of five lakhs of rupees—just as we make provision for famine, that will enable us to tide over the difficulties that might present themselves without much public notice. I beg that the Financial Secretary as well as the Government will carefully consider this point. If the amount derived from these sources is earmarked for capital expenditure, it will go a great way to free us from various kinds of embarrassments.

The previous speakers have made a number of suggestions with regard to the retrenchment of our expenditure. It is a point which deserves the earnest consideration of the Government. The Retrenchment Committee is doubtless very necessary at this juncture. In view of the war and all the untold of miseries that it has brought not only in Europe but also in India, it is necessary for us to husband our resources. We do not know how we will be called upon to support the Imperial Government in future. If we know how to husband our resources and have something to enable us to devote, however small the amount may be,

to obtain victory over our enemies, we shall have done our duty to the Imperial Government. This aspect has to be considered along with the preparation of the Budget.

In this year's Budget there is a surplus of 32,000 rupees. It is a very small amount and it is our duty to cut our coat according to our cloth. I think that unless we know how to live within our means we will land ourselves in very great difficulties. I therefore think that retrenchments in certain directions are very necessary. A Retrenchment Committee constituted on the lines proposed by some of the previous speakers may be considered.

As regards education, various remarks have been made by the previous speakers. The Secondary School Leaving Certificate Examination when it was originally started seemed to be a source of blessing to the students as well as to the parents. But in later years, it has proved to be a curse rather than a blessing. For the last two years our boys have been leaving their country and going over to the different parts of the Madras Presidency and several instances of such cases have been quoted by the previous speakers. I wish to add one more instance. A young man was admitted into the Junior Intermediate class last year. He completed one year's course there. At the beginning of this year he was told that no seat could be given to him and that he need not stay in the class. He then applied for admission into the Maharaja's College to the Junior Intermediate at least. He was not given admission even there. He was compelled to go to the VI Form to qualify himself for the History section of the Junior Intermediate. This is a typical instance. There are many instances in which greater injustice has been done to many poor students and it is very necessary that some steps should be taken to obtain admission for our students in the colleges of this State. The Government is very liberal. His Highness the Maharaja is generous in doing all that is necessary to enhance the interests of education, but the arrangements that now prevail are unfortunately against the interests of the students. Secondary School Leaving Certificate has been made the most difficult examination. A higher minimum of marks than formerly is fixed for securing a pass. Even with this, they are made to seek admission in foreign countries. This is a state of affairs which require instant remedy at the hands of the Government.

A good deal has been said by the previous speakers about the Economic Conference. I should think that it is too early to judge whether the Economic Conference is one that deserves to be kept on or abolished. It is necessary to see what it has been able to do during the last four or five years that it has been in existence. We see that there are so many organizations connected with it. There is of course the Conference itself. There are Central Committees; there are District Committees, Taluk Committees and also Village Committees. Those who doubt the usefulness of the institution and its ramifications have only to go about the country and see what the people think about the prosperity, increase of wealth, etc., due to its activities in so many directions. How to improve our moral and material condition pervades not only the intellectual class but also the class that devote themselves to agriculture and industry. This is one perceptible advantage that one sees wherever one goes. There is yet another advantage. If we examine the work done by the Central Committees, we can see that a large number of questions have been discussed, resolutions passed and put immediately into practice wherever possible. What has the Education Committee done? Compulsory education has been introduced, public libraries have been started, new schools have been opened wherever there were none before and a sort of impetus has been given to physical education. Large sums have been allotted for the spread of useful information on various matters. The Conference has established its own organ apart from the ordinary newspapers for the spread of information. If we go to the Agricultural Committee, we see that a number of reforms have been introduced. Various kinds of implements have been brought in and given to the people standing in need of them: seeds are imported from various quarters and advice offered to the people to improve their agriculture. There are demonstration farms in which experimental work is done. Short courses are given to the pupils and the people taught to attend to their duties of agriculture well and reap the fruit to its

fullest advantage. If we turn to the work of the Industrial Committee we find a number of industries are started. We see a number of rice mills encouraged to come into existence. We see a number of irrigation pumps installed. These are a few of the many improvements that have been effected in the field of the economic activities. Whether all these things require encouragement, whether the Economic Conference deserves to have a little more trial, are things deserving of very careful consideration by this Council. For my part I think, that the work of the Conference deserves to be further examined. It is only when it does not prove to be a success that it is time to consider whether it deserves to be. But the stage of experiment is not yet over. When absolutely necessary we shall see where the economic scissors have to be applied. At any rate, the Economic Conference is an Institution which does not deserve to be ended without a good deal of further trial.

Something has been said about the sanitary improvements of the malnad and other places. In the Local Self-Government Conference that was held some time ago at Mysore, a number of suggestions were brought forward and resolutions passed. I should think that if half of these resolutions are reduced to practice, perhaps the evils that spring from the alleged improper arrangements for sanitation would disappear. In my opinion, not only sanitary improvements are necessary but also efforts should be made to relieve poverty: People die in large numbers not only on account of the insanitary arrangements but also on account of extreme poverty. A great deal of mortality can be traced to this latter cause. If the Economic Conference succeeds in establishing good and profitable industries and good workshops everywhere so that people may have proper wages for their livelihood, that will go a great way to cure the evils that are now laid at the door of insanitation.

Another thing that strikes me in this connection is that people not only in the malnad but even in capital towns have not got sanitary houses to live in. Government have been liberal enough to spend a large sum of money for the improvement of the Mysore Town; but even here there are houses in which four or five families live. Overcrowding is rampant. If overcrowding is to be abated, more houses should be built and insanitary houses demolished. On several occasions we tried to build rent-free houses and to get houses built on the insurance system. But the Municipality and the Trust Board have come to the conclusion that we cannot help the building of new houses except by the issue of loan. We asked the Government to lend the Mysore Municipality a sum of five lakhs of rupees at three per cent for this purpose; the grant of money without interest will discourage self-help; for, if we give money without interest, we would only be encouraging helplessness. If the Government can give us a loan of five lakhs, we shall employ it in lending the people on sufficient security. When the houses are built they would form the security and wherever necessary collateral security would also be taken. If help is given like this to one Municipality and work carried out in the manner explained, that would be an object lesson to other towns not only in Mysore but also outside it. If the Government think fit, debenture loans may be issued and made payable in twenty years. At the end of the time, it is just possible that there would be some cases of non-payment and the Government should in a large and important concern like this be prepared to lose a little. If something like this is done, it will go a great way to lessen the mortality that is complained of everywhere. People die more on account of bad atmosphere and overcrowded surroundings than from any other cause. This fact I desire to press on the attention of Government.

It is within the knowledge of all that proper drainage requires attention not only in cities but also in villages. The liquid as well as solid excreta do not go out. Even in Bangalore and Mysore, night soil is not removed in many houses daily. Some arrangement should be made whereby the night soil of the cities is removed within 24 hours. For the last quarter of a century we have been agitating over this in the Mysore City, but unfortunately the Government and the Municipality could not agree and the work remains undone.

When Prof. Geddes was in Mysore last time, he said that not only the dwellings of the Maharaja and of the members of the ruling family but also the huts of the scavengers should be made as sanitary as possible. He said that it

would be well if even the scavenger's dwelling had a small garden around it. For this purpose, the house sites should be made a little more spacious than they are to-day. It was only lately that the attention of the Municipality and of the Trust Board has been given to the matter and we are taking steps to be a little more liberal in giving sites. This is some sort of improvement over the past and if only Government sanctions the amount required for giving loans all round for building houses, I am sure that not only the Mysore City but also the whole State would be benefited.

A perusal of two or three years' Budget goes to show that it has invariably called the attention of the Government to the increasing expenditure of the State; and it is now high time that we do something to set apart from the ordinary income something to fall back upon in the hour of pressing need. I therefore reiterate my former proposition that at least five lakhs out of the ordinary income should be set apart for emergencies and the adventitious and fortuitous revenue should be set apart for capital expenditure.

Rajasabhabhushana Dewan Bahadur Mr. K. P. Puttanna Chetty.—Sir,—The previous speakers have left me very little to say on some of the subjects on which I wished to speak. I shall therefore beat the record by resuming my seat within the 15 minutes' time you have been pleased to vouchsafe to each member.

Some of the previous speakers have referred to questions connected with Municipalities and District Boards. It is well for us to remember that the Budget now under discussion does not deal with those questions.

The questions connected with drainage, sanitation, roads, etc., come under a separate scheme of Local Self-Government about which a Conference met the other day in Mysore and I believe the report of that Conference and of the two previous Committees which met under the orders of Government are now under the active consideration of the Government. I shall therefore confine my remarks to the points which are pertinent to the Budget.

A great deal has been said about adventitious or fortuitous revenues. I remember the time when these terms were for the first time introduced in Mysore, I think it was during the time of Mr. Basu. What is meant by adventitious revenue? When I was in charge of the Kolar District, I heard it said that the mines would soon close down. It is now nearly twelve years and the mines of the Kolar Gold Fields show no signs of diminishing returns. On the other hand, the returns are well kept up. They are as good to-day as they were 15 or 20 years ago. Supposing the mines close down. What becomes of the power with which they are now served? I hope that both the Government and the people will see that sufficient industries are developed by that time to make full use of the power which is now supplied to the mines. The steps which the Government have taken to develop industries, both agricultural and other, are steps which are needed to meet that far off time, when this power will be thrown on our hands and will have to be made use of otherwise. The mines cannot last for ever. But there will be other industries ready to hand which with the aid of scientific experts we should be able to turn to the best advantage. Where did this money which we now spend on the Cauvery power works and gold fields come from? All of it came from the people. It is therefore but right that the money derived as a return from that expenditure should be utilized for the benefit of the people. No sharp distinction should therefore be made between normal and fortuitous revenues of the kind under discussion. It is rather too late in the day to go back upon the schemes of improvement initiated during successive years to meet the growing requirements of the State. If you create a new department after full consideration and deliberation, you cannot within a few years go back upon it or shut it down simply because you cannot afford the expenditure in any particular year. It is necessary that it should be kept up even with some temporary inconvenience. The hand of the dial cannot be put back however much we may wish to do so on the ground of economy. The general level of administration must be maintained at all cost.

At the same time it should be borne in mind that retrenchments, wherever possible, should be undertaken. Even in Great Britain they are now going to take

steps to retrench expenditure. I think it is high time that we in Mysore should start upon a similar campaign. For this purpose it is necessary that a Committee consisting of both officials and non-officials should be appointed to go into the question thoroughly and submit suitable proposals. I am aware that a Retrenchment Committee has been sitting; I was myself at the head of it for several years; but the operations of that Committee have not been such as to satisfy the demands of the public. Very often the recommendations of the Committee have not been accepted in their entirety by Government. It is therefore necessary that the pressure of public opinion should also be brought to bear upon Government. Establishments die very hard. It is therefore necessary to have such a Committee as would command the confidence of both the public and the Government in making proposals either for retrenchments or for modifications of existing establishments. All I ask is that non-officials should be associated in the work of the Committee.

Dewan.—But why do you presume that retrenchment is necessary and possible?

Mr. Puttanna Chetty.—Because even in a country like England they are thinking of effecting retrenchments in view of abnormal conditions prevailing at this juncture.

I am not very much concerned about this being practically a deficit Budget because my friend the Comptroller has the happy knack of converting a deficit budget into a surplus budget, if he pleases as we all know from experience. Our finances are sound.

Something has been said about the railway policy. I am now not well acquainted with the latest developments of the questions regarding railways in Mysore, but I know that a lot of things are awaiting solution. For instance, the terms with the Southrn Maratta Railway will soon need some sort of consideration and we shall have to get the best possible terms out of them. Similarly, extension of railways in Mysore is of pressing importance and whatever may be done, it is necessary that our railways should find an outlet to the West Coast. I am sure that the Government will make their best endeavors to effect such an outlet as soon as possible whether it is to Mangalore or some other port, if our railways are to prove as useful as they ought to be.

My colleagues have dwelt at some length upon the expenditure on the Economic Conference. Even such an optimistic gentleman as my friend Mr. Venkatakrishnaiya thinks that this institution is still in its experimental stage. I should think that the Conference has passed the stage of experiment, so much so that it is looked upon by the outside world as one of great usefulness and to which every thoughtful man directs his attention. The Conference serves the purpose of a great educational institution for the adult people of the State. It is one with the aid of which people are learning to think and act for themselves. It is meant for the improvement of the economic condition of the people which we all so much desire with so much earnestness and with all our heart. If this Council is asked to vote for either the retention or abolition of the Conference, I am sure they would unhesitatingly vote for its retention although they may not all agree as regards the procedure in certain respects followed by the Conference. Enough has been said by the previous speakers about the possibility of effecting savings under establishments and travelling allowances. Those are all details which may be left to the President and Vice-Presidents of the Conference and Standing Committees. For instance, next Saturday there will be a meeting of the enlarged Standing Committee of the Conference at which such questions may be usefully discussed and definite solutions arrived at.

I am glad to find that a very handsome provision has been made in the Budget for the extension of education in the State. We all know that sanitation and education are the most important and vital things which affect the condition of the villages and village population. Under both these heads, I trust that ample provision has been made for the current year.

Coming to one or two local topics, Mr. Garudachar has prominently brought to notice the necessity for sanctioning the sewage and drainage scheme for the

old city of Bangalore. This is a matter which is hanging fire for a number of years and cannot be delayed any longer. If there is any difficulty in the matter of tramways I beg to recommend that the funds provided for it may be diverted for this most useful work. The plans have been approved and it only remains for Government to sanction the scheme and begin the work. It is a scheme of public improvement towards which the city may well expect liberal contribution from Government. Even in British territories such large schemes are undertaken at the expense of the Government.

We have every reason to congratulate the Financial Secretary upon the very consummate way in which he has dealt with the Budget figures and has brought out the salient features of the Budget in his notable speech. I am sure he has got something up his sleeve which he will presently tell us and will disaram all his critics of the observations they have made.

Mr. M. Chengiah Chetty.—SIR,—I wish to say that the Budget has been prepared with very great care. I see life and progress everywhere in it. It is not a Budget prepared in a humdrum fashion with only routine figures. The expenditure is on very useful works. Some of my friends say that the fortuitous and adventitious incomes should be devoted exclusively on special works and not on ordinary expenditure. If this is accepted, I daresay that increased provision shown under Education must cease. How can we provide increased expenditure under Education, Agriculture, Industries and Commerce, Medical and Sanitation, etc., if we are not to utilize the means that we possess? If we have to confine ourselves to ordinary revenue it may not be possible to make adequate provision under the above heads. I therefore think that whether it is the ordinary or fortuitous and adventitious revenue, we must make provision for certain progressive measures, if we want our people to improve their condition in life. Provision for education also, in my opinion, may be called investment on productive work although indirectly. You educate the people, you make them better knowing, and thus improve their condition by which they are able to improve their agriculture and other industries. For ordinary irrigation projects alone about 7 lakhs have been provided. How can these works go on if we don't take the revenue from other sources?

Going through the Budget, we find increased provision almost under every head. This is inevitable under the circumstances. As we advance we must make provision for increasing expenditure if we are to keep pace with improvements.

In connection with the retrenchment scheme, I draw attention only to the establishment charges provided under Public Works. Under Civil Works, 16,71,000 has been provided for works and for establishment, 5 lakhs. In the previous year it was only 3,88,000 against an outlay of 19,90,000 on works and in 1913-14 it was 2,88,000 against works costing 18,33,000. The increase this year is so palpably large that it requires a thorough investigation. Again, I find that under Irrigation, both major and minor works, it is the same thing. My opinion is that in the Public Works Department, the establishment has been increased unnecessarily and out of proportion to the works in progress. I therefore pray that the Government would take steps to enquire into the heavy charges provided in the Budget.

As regards Bangalore tramways, I may say that it is not possible, as far as my information goes, to obtain materials from foreign countries at this juncture. For instance, we wrote to England in connection with our Cotton Seed Oil Company to enquire whether it was possible to send machinery and other things. We received a reply stating that until the War was over nothing could be had. Probably the same thing might happen in the case of tramways. I would certainly say that if funds are available, the provision under Sanitation and Malnad Improvements should be increased. In the case of the latter, I have one suggestion to make. It is said that liquor is one of the causes for the depopulation in the malnad. I would suggest that arrack shops be abolished in the malnad. As admitted by all toddy is not so injurious. In fact it is considered healthy if taken in moderation. Workmen seem to require some stimulant after a hard day's work. We know that even in the Vedas stimulants were not only not prohibited but were

actually tolerated. For instance people were asked to drink *Soma* juice at sacrifices. There seems a tendency in human nature to take stimulants when they are exhausted. If this harmless toddy is allowed to be sold in place of arrack, which may be prohibited in the malnad, it would be a step in the right direction.

Full provision has been made in the budget for important works and it is our duty to see that they are efficiently carried out. If only this is done, a great thing will have been achieved for the country.

As regards the Economic Conference, my friend Mr. Puttanna Chetty has explained the whole situation. As regards the Director of Industries, I think his appointment is quite essential because our industries are still in their infancy. It is only now that we require a man of such wide experience as Mr. Chatterton to guide our actions. After a time when our Superintendents are well trained in their work, we may think of dispensing with his services.

Mr. B. V. Ramaswami Chetty.—SIR,—Much has been said in this Council about the receipts from the excise revenue. It appears to me that it is in the nature of things that the excise revenue cannot abate until the habits of the people themselves undergo a radical change. My friends here appear to be vehement in their attack on the excise policy of Government. But they have not said anything as to where the reform should commence and how it should commence. The policy will, no doubt, alter in the same proportion as the habits of the people are reformed. We have somehow got into the habit of imagining things. In the first place, it is necessary to reform the people, which means that they should be educated against the drink evil. Without this necessary reform, it is imposible to pursue the policy of temperance.

With regard to expenditure, various suggestions have been offered to cut short expenditure as a matter of absolute necessity. We are at the beginning of advancement. The Government have formed certain departments for the maintenance of which increased expenditure is found to be necessary. While such is the case, it is unnecessary to press for drastic retrenchments. Before attacking Government for the increase in expenditure, we must first see whether retrenchments are expedient. This matter must be left to the discretion of Government, as people have no means of judging whether a particular item of expenditure is necessary or not.

The aid given to the cities of Bangalore and Mysore has also been commented upon. My friend Mr. Garudachar has said that cities like Mysore and Bangalore should not be placed on the same level with the other minor cities. Bangalore is the centre of trade and, to all intents and purposes, the capital of the State. Similarly Mysore is the place of residence of our ruler and must claim equality with Bangalore. There is no doubt that all cities require consideration; but the capital cities should deserve the first attention.

As there has been not much surplus shown in the Budget, my friends here appear to be a little alarmed. This small balance is due to the fact that something like 52 lakhs have been subscribed to the War. But for this circumstance, I don't think there would be any reason whatever for alarm. But as a matter of fact, there is no need for alarm at all. The condition of our finances is shown to be very sound and ways and means are pointed out in the budget to enable us to steer clear of any difficulty. We are told that it is possible to draw upon our investments to some extent. The investments are our property and they are very good. This is an extraordinary year and any amount that may be taken out of our investments to meet urgent needs may be made up when normal conditions prevail.

Mr. P. Raghavendra Rao.—SIR,—With reference to the remarks made by certain members of this Council on the Excise revenue of the State, I may be permitted to say a few words.

To begin with, there has been a thorough change in the system of excise administration in the State. A Central Distillery has been established the out-stills having been done away with. The tree-tax system has been also introduced. If I may be permitted to say so, there has been an improvement also in the working

of the department. There has been a very great increase in the rate of duty levied. This last factor it is that has contributed to the increase in the excise revenue and not so much any appreciable increase in the consumption.

Reading the figures for the past ten years, we come to know the following facts:—

Consumption of arrack in 1904-5	....	3,67,000
Do 1914-15	....	3,82,000

The increase is quite negligible.

Consumption of toddy in 1904-5	....	4,50,000
Do 1914-15	....	4,60,000

The consumption has certainly not increased much.

Taking toddy consumption in 1904-5, at 1·9 gallons per head of population, the highest point was reached in 1905-6, 1909-10 and 1910-11 when it was 2·9 gallons. But in 1913-14 it came down to 2 gallons.

So that I do not think that the charge that the people are consuming more now can really be substantiated. I think it is more an idea than a fact.

As regards the number of shops, some non-official members said that the number had considerably grown.

The following are the figures:—

		Arrack.	*Toddy.*
1904-5	....	900 and odd	3,800 and odd
1914-15	....	700 and odd	3,100 and odd

From this it will be seen that there has been a reduction of 210 arrack and 700 and odd toddy shops in ten years.

It has again been said that the proportion of rental to taxation is not fair. Even here there has been considerable improvement. In 1904-5, under the head Arrack the duty was 16 lakhs and the rental 3,55,000. But in 1914-15, the duty on arrack amounted to 20 lakhs and the shop rental to 5 lakhs. This is surely better proportion. In 1904 the realization under treetax on toddy was 5 lakhs and shop rental 12 lakhs, while in 1914, under tree-tax, it was 7½ lakhs and shop rental 17⅓ lakhs.

It will be clear from this that the policy of giving taxation a better ratio to duty has been fully given effect to.

It has been said that the increase in the revenue is not proportionate to the increase in population. There has been a certain increase in the population as the Census figures will show. But the increase in the revenue is due to the higher rates of duty levied and not to increase in consumption.

It has been remarked that facilities are given to consumers. I do not know what is meant by this. Shops have been existing in places for years and years and if the residents of a particular locality object to the location of a shop in their midst, steps are taken to remove it immediately.

Mr. K. P. Puttanna Chetty.—I can bear out the Excise Commissioner here. In this way, a very paying shop in the Bangalore City was removed as the residents objected to it.

Mr. Raghavendra Rao.—We have not increased the number of arrack shops. As regards opening shops in the malnad, I may say that in Kadur no licenses for opening new shops were issued and strict attention is paid to the principle of not opening new shops.

It is a point for careful consideration whether it is the Government or the people that should take action in mitigating the drink evil. It must be agreed that it is inconvenient for the Government to take much action in that direction. But where the offer is made to the people, they fight shy of the responsibility. Nevertheless, in a way we are doing here what the people themselves ought to do. If there is a representation for opening a shop in a particular locality, the local

officers are consulted and no shop is opened if the Municipality or other local body is opposed to it.

Perhaps the members want the abolition of all the shops. The only way to reduce shops is to increase taxation and this we are doing. Ganja duty has been raised, arrack duty was raised last year and tree-tax has also been increased since. Government can only place restrictions. We certainly don't want people to drink. But if they want to go and poison themselves with bad drink, we offer them good drink instead, that is all. As a matter of fact there were complaints against the department to the effect that shops were not opened although requisitions therefor had been made for a long time!

As regards the Registration Department, all that I need say is that the matter of increasing the prospects of Sub-Registrars and improving the condition of their office establishments is under the consideration of Government.

Rao Bahadur Mr. M. Shama Rao.—SIR,—Several of the remarks made by the members are not as strong as they were last year and I have not the same uncomfortable feeling as my friend Mr. Raghavendra Rao, the Excise Commissioner, must have had when he heard the remarks against the Excise Department.

There are only two points on which I have to say a few words :—

(i) The School Final Scheme.

(ii) The Spread of Primary Education.

About the School Final Scheme, there appears to be a confusion of thought. The scheme is undoubtedly a good one. But there are certain difficulties in the way of successfully introducing it all at once. No doubt, many of these difficulties have already been overcome. Still I must admit that the way is not as smooth as one would wish. When the Matriculation examination was in existence in the Mysore State, a large number who appeared for that examination invariably failed in getting through it and consequently, the Intermediate classes had not a sufficient supply of boys. When the School Final Scheme was introduced, more students succeeded in getting certificates of eligibility to promotion. The result was when these boys sought admission into the College classes there were not sufficient seats available in the Colleges. To overcome this difficulty, in the Central and Maharaja's Colleges the number of seats as I explained last year was actually increased, more Assistant Professors were employed and in other ways more support was given. We were going on all right till the University interferred this year by introducing a very intricate formula, which, I fear, nobody has understood. The application of that formula has been disastrous to several students and the members must have read in the newspapers the amount of criticism that that formula has evoked. Even Mr. Mark Hunter says that the formula must disappear before the beginning of the next year. As a matter of fact, the application of this formula has produced very curious results inasmuch as some of the best students have been found ineligible for admission to Colleges. Not content with accepting the test of the Board as the final test, the University went further and invested the Principals of Colleges with power to use their discretion and revise the findings of the School Final Board in admitting pupils into the Intermediate classes. As is known, we have no voice in the deliberations of the University nor were we consulted in the matter. In the month of March last we received a communication from the Registrar of the University in which it was said that we had to apply the formula given to test the students as regards their eligibility for admission to Colleges and only such as satisfied that formula were to be declared eligible. When the Board published a list of eligible candidates, the various Principals who, as I mentioned before, were invested with discretionary power of revision, sat in judgment over the results and admitted or rejected the students according to their own standards of qualifications, nominally subject to confirmation by the University Syndicate. I sent to the Registrar of the University a supplemental list of candidates passed by the School Final Board. His reply was that according to the rules accepted by the University, I was to send the list to the Principals and that they would with the permission of the University accept such names as commended themselves to them. The matter stands there just now. I

do not know whether all the names we sent up to the Principals have been accepted by them or not. In any case, it will be seen that our position is not a very enviable one, nor can it be said that the University have treated the School Final Board with sufficient confidence.

Some of the members referred to a *press communique* published in the newspapers a few days ago. In the Central College out of 241 applicants only 120 were admitted, for the reason that the University have imposed an obligation on us that in the Junior Intermediate class of the Science Division, there should not be more than 80 students and in the History Section, not more than 40. I am not sure if more cannot be admitted, but we are bound by the obligation imposed on us. In the Maharaja's College also, there were a large number of applicants, about 274. Of these, about 108 have been admitted. History, however, is at present not a very popular subject with the students. They want either Physics or Mathematics to fit them in due course for either Medical or Engineering professions. History is taken up only by those who wish to take up Law afterwards, or who have no ideas of further study. There is not much difficulty experienced at present for the admission of History students into the Intermediate classes. The pressing question is whether we cannot increase the number of seats for the Science class in the Central College. There are of course, the usual difficulties in the way, want of accommodation, necessary equipment, staff, etc. The matter is engaging the attention of Government and it is hoped that the University will help us to arrive at a satisfactory solution.

One of the members referred to the dual control of the Colleges. I must admit that there is dual control, on the one hand the control of Government and on the other the control of the University. As regards administrative control, if the University leaves it entirely to the Government, there will be no difficulty. The instructions given to the Principals of our Colleges often conflict with our instructions and the position either for the University or for ourselves is often not a pleasant one. Mr. Krishna Murti also said that so far as representation of Mysore on the Senate of the University is concerned, we are badly off. I quite agree with this opinion. The Head of the Education Department in the State should be *ex-officio* a Fellow of the University. The absence of such a provision at the present moment places us at a very great disadvantage. The representatives of Mysore are now either some of the junior officers of the Department or Principals of Colleges who cannot speak with authority regarding the policy of the Mysore Government. As a remedy, there are only two courses open either to have a Mysore University or to seek more satisfactory representation in the deliberations of the University of Madras to which we are affiliated at present. Mr. Balakrishna Rao touched upon the question of a College for Shimoga. I think a similar question was raised last year the disposal of which depends upon the Mysore University Scheme.

In connection with admissions into the College classes, Mr. Venkatakrishnaiya referred to a particular case. I have already explained how the Principals of Colleges are invested with discretion as regards the admission of students and perhaps the case quoted by the Member fell within that category. Government cannot interfere in such cases. We can only enunciate the principles, but the application of those principles rests with the Principals under the directions of the University. If the University does not give us a free hand, we can do very little. Considerable allowance has also to be made for the varying standards of discretion exercised by the several heads of colleges.

Next coming to Primary Education, I fear Mr. Venkatasamanna was rather very hard on us in the matter of aided schools. We have several classes of pupils and schools. There are the indigenous schools which are meant for beginners. The teachers there are just able to teach the three R's. In course of time, these schools are replaced by aided schools. Last year we started more than a thousand aided schools and in most of these schools, the masters are passed men under whom the schools may be expected to become popular and efficient. In the matter of providing all schools with furniture the main difficulty is to find the required amount of funds at once. I do not think we need undertake to provide

all these schools with chairs, tables, clocks, etc., and as a matter of fact most of them do not need these things. Where the villagers contribute funds, the demands of the schools in these directions have been met by supplementing their contributions with a Government grant. It is only in the case of larger towns that some difficulty arises, where contributions are not as liberally given as in villages. However, I may state that last year we spent about Rs. 76,000 in giving better equipment to the existing schools. I am sure that as the desire becomes keener and keener, we shall be able to draw on the resources of the people more largely than we are able to do at present in equipping the schools to the standard contemplated by some of the Members.

Dewan Bahadur Mr. J. S. Chakravarti.—SIR,—I must say that the general tone of the criticism contained in the speeches delivered by members of this Council today is such as to gladden the heart of any financial officer. On occasions like this, generally speaking, the tendency of representatives of the people is to knock at the door of the Treasury and ask for more grants. But on this occasion the trend of the discussion has been just in the opposite direction; and most of the members have tried to impress on Government the lessons of economy and retrenchment. This is no doubt a gratifying feature of the discussion. I may say that from the theoretical point of view, I have very little to say in opposition to what the members have said. They have said in a general sort of way that retrenchment is desirable, that the ordinary expenditure should be kept within the limits of ordinary income and that fortuitous revenues that is to say, revenues derived by using up any asset of the State should be utilized in productive works which will remain for all time. I, for one, heartily endorse these abstract principles. But when we consider as to what practical suggestions have been offered by the members for bringing our finances more into line with those ideals we find very few indeed.

The distinction that is sometimes made in finance between what are called fortuitous revenues and ordinary revenues is not determined solely by the length of the period during which the revenue accrues. Revenue is of two kinds one derived from the annual or periodical growth of wealth in the State, a thing that repeats itself; and the other that is derived by using up once for all a valuable asset of the State. Take for instance the case of the Forest revenue. If the forest is cut down wholesale and timber sold, then we are using the forest as a source of fortuitous revenue which may last for a length of time, for five years or fifty years, but which will come to an end sooner or later. If on the other hand, we are exploiting only the annual growth of the forest, the thing which grows and will continue to grow *ad infinitum* then it becomes an ordinary source of revenue. In the latter case the forest revenue can be used for the ordinary purposes of administration; in the former case it may not be quite sound finance to do so.

Many members have discussed as to how far the fortuitous revenues such as those derived from mining and attendant sources can be utilized for purposes of general administration and in the course of such discussion three graduated views have emerged. Some have said that such revenues should not be touched at all for purposes of ordinary expenditure but the whole of it should be set apart and spent on productive works. Others have taken a less rigorous view and have said that a part of such revenue can be utilized for purposes of general administration or for introducing reforms in education, industries, agriculture, etc. While a few others incline to the view that the distinction between ordinary and fortuitous revenue between the revenue derived from the annual growth of wealth and that derived by using up such an asset of the State as for instance the ore of the mines may be abolished altogether and the whole of the receipts may be treated as ordinary revenue available for expenditure of any kind whether it is permanent and recurring expenditure on general administration, non-recurring grants for reforms and improvements or capital works.

As in many such cases, the really correct view to take in this matter is to avoid either extreme and take a rational middle course. We cannot make an absolute distinction between productive and unproductive expenditure. These terms are rather elastic. Expenditure for agricultural improvements, expenditure on

industrial experiments and for developing industries and expenditure even for developing education, can in a very significant sense be regarded as productive expenditure. If people are more educated and more advanced agriculturally and industrially they will certainly be wealthier; and larger production of wealth within the State will lead to expansion of revenues in case of need. There is nothing wrong, therefore, in spending a part of the fortuitous revenues in temporary grants for the material and moral welfare of the people if due precautions are taken to keep such expenditure within reasonable limits so as to avoid financial embarrassment or disorganization.

I shall now take up some of the points raised by particular members. Many members desire that there should be more power given to this Council for discussing the Budget such as dividing the Council on the budget, moving resolutions on budget grants and so forth. These are reforms which will, if necessary, come in due time; but for the present I may say that the powers which the members possess in dealing with the Budget are quite ample and they can render great help by exercising them to the fullest extent. Some member has said that the Committee meeting held yesterday was not satisfactory, that he was disappointed in regard to it and that he expected something better. What he expected is not quite clear. Notice of the meeting was given many days before; suggestions and enquiries were invited from Members; and it was the Government perhaps, and myself who had reasons to be disappointed to find that only two members cared to send questions or desired more information. The members had also power to ask for additional information at the meeting and they were repeatedly urged by you, Sir, to do so. They had the Budget before them for full four weeks. The informal meeting gave them much more liberty for discussing and making suggestions than a formal meeting. If only this arrangement is fully availed of in future years, there is no doubt that it will give the members a larger share in the framing of the Budget which many of them seem so eagerly to desire.

The question of the separation of Judicial and Executive functions was touched upon by all the non-official members of this Council in their speeches. The subject has been discussed threadbare here and elsewhere and no further time need be taken up in discussing it. Its financial aspect is, of course, important and the administrative aspect also is regarded by some as not less important. There are many people who think that in the present stage of the country magisterial powers are a convenience if not a necessity, in the hands of those who have to carry out beneficial measures for the good of the people themselves. They think that the separation of these powers will not be conducive at the present stage to increased efficiency in administration. In any case, as the Government have decided to give the scheme a trial, as funds permit, it is not necessary for me to say anything on the subject.

Some members have said that the mohatarfa which is an insignificant item of revenue may be abolished. Others have said that it might be made over to the local bodies. I may mention that the subject is receiving consideration. There is, however, no intention of abolishing it. The question of making over some of the items included in mohatarfa to the local bodies has been recommended by the Local Finance Committee and will be considered by Government in due course.

Some members have shown an inclination to discuss in minute detail the arrangements regarding the Civil and Military Station surplus. I may just remind them that this is a matter of an agreement between the Supreme Government and the Government of His Highness the Maharaja and such items are expressly excluded from the purview of discussion in this Council. It is not desirable therefore to say anything on that subject.

Mr. Balakrishna Rao has asked as to what has been done with the mining revenue hitherto realized. Perhaps, he fears that most part of that revenue has been spent on establishments and non-productive items of expenditure. Even a cursory glance over our past Budgets would have removed any such apprehension on the part of the member. Taking into account only the main items of expenditure on capital works which I can now recall from memory it may be said that during the last ten years about three crores of rupees have been spent on large

productive works and though we do not keep a regular *pro forma* accounts, showing mining revenues on one side and capital works on the other, it is safe to say that a considerable portion of the mining revenue has been spent on those works. We have got for instance, Cauvery Power Works, the IV installation of which has just been completed, the Marikanave Reservoir, the Kannambady Reservoir and Channel Works connected therewith and the new Railways. If you add together the amounts spent for all these, you will find that very good use of the mining revenue has been made in undertaking works of a permanent and productive character.

Many members have complained that Mysore and Bangalore Cities are too much favoured by Government in the matter of financial help and the other cities are treated as step-children. My task in the matter of replying to the criticism has been very much lightened by Dewan Bahadur Mr. Puttanna Chetty and Mr. Garudachar who have shown how the capital of the State and the Headquarters City belong as it were to the whole population of the State and that there can be no objection financially or otherwise to treat them somewhat more liberally than other stations. The other towns also have to be improved and Government have shown in many cases, in that of Davangere for instance, their readiness to come to the help of local bodies if they come forward with beneficial and practical schemes. A great facility has been placed at the disposal of local bodies by recent legislation in the way of permitting them to borrow in the open market for productive works. The Local Finance Committee has recommended that in deserving cases such loans may be guaranteed by Government. When the state of the money market becomes normal and the facilities given are properly understood and fully utilized, there should be no difficulty in financing really productive works by local bodies. For instance if a scheme of water works in a particular town is expected to pay 6 or 7 per cent, any ordinary financier will be able to raise the money required by floating a loan. Government have also given in some case half the initial cost of the scheme after satisfying themselves that the other half can be met by local bodies and that the maintenance charges can also be borne by them. I admit that there is room for difference of opinion regarding the amounts which have been spent on city improvements in the past and the manner in which such amounts have been spent. But every one should recognise that the capital cities require special treatment and it is also not correct to say that other towns have been altogether neglected or overlooked.

There has been some criticism about the large top-heavy expenditure on various establishments. But in support of such a general statement only a few specific cases have been mentioned. For example, about the Muzrai Department, it was suggested that either the status of the appointment should be raised into that of a Muzrai Commissioner or the work should be added on to one of the Secretaries to Government. How the two courses can be regarded as alternative arrangements I fail to see. If the duties of the Muzrai Superintendent are so heavy and responsible as to require a full-time officer of higher status, is it reasonable to suppose that they can be taken up by a fully-worked Secretary as an additional charge? The criticism appears to have been made without adequate information about the nature and amount of work which has to be performed by the head of this department and without a correct idea of the pressure at which work is carried on now-a-days in the various branches of the Secretariat. Similarly more than one member have remarked that we have got a large sanitary establishment but no adequate provision for sanitary works. Much of the sanitation work comes within the sphere of activities of local bodies and the establishments that have been provided are intended to help and advise the local bodies in sanitary matters. It has been found that local bodies sometimes cannot spend money very profitably in the absence of expert staff and proper advice. It is, therefore, considered necessary that an expert establishment should be maintained and their assistance made available to the local bodies for the execution of sanitary works. The cost of such establishment is to be regarded in the light of a grant-in-aid to the local bodies concerned and all will agree that it is a very useful and legitimate form of assistance.

I have already referred to the criticism made about the ordinary income and expenditure in our Budget not balancing one another. The subject is very important and it has been discussed by many members and some of them have

dealt with it with great ability and clearness of grasp. I shall therefore revert to the subject for a few minutes to explain the situation as fully as possible. Such an equilibrium as has been referred to by the members is, of course, a desirable state of things financially. But we have to deal with a situation as we find it and take all sides into consideration. If it is found that a strict adherence to this principle will put an end to all progress and development for a number of years to come, then we should certainly consider whether a temporary departure from the principle may not be made without materially weakening the financial situation. Many of our ordinary heads of revenue are expanding. I do not like to take possible increase under Excise into account but under Land Revenue, Forests, Railways, Irrigation and other heads the revenue is expected to increase as years go by. To use a part of the fortuitous revenue for developments and improvements may be regarded as merely anticipating the growth under ordinary heads of revenue by a few years. It is a matter for consideration as to whether we should come to a stand-still in the matter of progress and development or whether, in anticipation of ordinary revenues developing, we may utilise a part of the revenue derived from the mines and the attendant sources. Only about one-third of the net fortuitous revenue has been utilized in the budget under discussion for permanent recurring expenditure and the other two-thirds has been utilised not for ordinary purposes of administration but in giving temporary grants for special purposes like City Improvements, Village Improvements, Malnad Improvements, drinking water wells, etc., grants which are not of the nature of permanent recurring expenditure. These grants will continue only for a number of years until completion of the works. They are temporary and to a great extent optional.

Spending the mining and power revenues on grants such as these must be clearly distinguished from spending them for ordinary establishments and other charges in connection with the administration. More than one member spoke very enthusiastically about some of the improvement works for which grants have been included in the Budget, *e.g.*, Village Improvements, the Economic Conference, drinking water wells, etc. The bulk of the fortuitous revenues for the ensuing year instead of being spent on productive works will be utilised for such temporary grants tending to the material and moral welfare of the population. It must be observed that we have not neglected capital works, for a sufficient provision under capital works has been made from our past surpluses. I do not suppose that any member of this Council will regard most of the development grants as unnecessary or excessive. A list of these grants aggregating 18·30 lakhs has been given in my speech introducing the budget and it will be observed that with the exception of the grants for City Improvements and perhaps a part of the Economic Conference grant, they are such as command unanimous approval. Great care has been taken to keep all these establishments and grants on a temporary footing; even the Economic Conference is on a temporary footing. Some of you may remember that when a proposal was brought before the last session of the Economic Conference that the Conference should be made permanent, the President himself said that it might be kept on for some time longer as temporary. You will thus see that there is no inclination on the part of Government to adopt the policy of utilizing fortuitous revenues for permanent obligatory expenditure to an undesirable or unsafe extent.

About the relative merits of expenditure on Railways and Irrigation raised by some members we need not discuss much. We are attending to both according to our means. We have got a large Railway programme in hand as well as one for Irrigation. As regards the criticism which has been offered regarding the neglect of minor tanks, I am not quite sure whether the member who offered that criticism is aware of all the orders passed, establishments entertained and the action taken during the last few months with reference to the restoration of minor tanks. In fact the general opinion, as far as I know, is that the provision made is adequate for the purpose and satisfactory work is being done. Each district has undertaken to restore a certain number of tanks every year, heads of the districts are taking personal interest in the matter and there is every reason to believe that the work in connection with these tanks is being pushed through as rapidly as possible.

As regards the Bangalore Tramways the matter is still somewhat unsettled because there is the question of imported material required for the work. The work is not one of very great urgency and unless materials can be had at reasonable prices, perhaps, the work may have to be postponed. But if materials are available the scheme which is pending for some years and has been fully considered may be taken up during the course of the year. Some progress has already been made as regards buildings and some outlay has been incurred and it is perhaps right that the work in connection with the line should be taken up and satisfactorily completed.

One member has suggested that the land revenue estimate should be reduced on account of unfavourable seasonal conditions. I do not know whether most of the members feel that the seasonal conditions this year are unsatisfactory and that on that account the land revenue estimate should be lowered by several lakhs. As far as I have been able to ascertain the seasonal conditions are very satisfactory and promising this year and the figure adopted in the Budget is likely to be fully realized. About the proposals made for remissions, I understand that there are regular rules for granting them and whatever is possible under those rules is being done and will be done.

The low surplus we have in the Budget this year, *viz.*, Rs. 32,000 has been criticised. It is, I admit, a mere nominal surplus. But we must consider ourselves fortunate that in the adverse conditions of the present time we have been able to balance the Budget. Taking for instance Forest alone, in 1913-14, the last year in which we had our full forest revenue, we got 34 lakhs and this year we have only 17 lakhs. This is by itself a serious falling off. Then as regards Railway the normal amount is not likely to be realised on account of the depression in trade due to war. In these circumstances, it is not surprising that the surplus is small. On the other hand but for the circumstance that we hope to get about eight lakhs on account of the accumulated arrears from the Civil and Military Station, we might not have been able to balance the Budget at all.

A powerful representation has been made by members on the matter of retrenchment. If there is any question which is most admirable from the theoretical point of view and which looks alluring from a distance it is retrenchment. But like many alluring things, as we follow it, it flies and in actual practice it is one of the most difficult things to succeed in. Committee after Committee have tackled this question; at times they have seemed to make some progress; but unfortunately very little substantial retrenchment has been made. It is as it were fighting against the current. We struggle and strive and seem to make a little headway, but all in a moment comes a huge wave of additional expenditure on the current of progress and sweeps away all the retrenchment. I do not know how the members think that if non-officials are introduced into the Committee they will be able to do as if by a magic wand what successive official Committees composed of Councillors and high officers of State have found so difficult. If it is considered that non-official gentlemen will be useful and helpful in discussing the details of administrative work and of the duties which officers and establishments have to discharge in the interests of the public service, then the representation will no doubt receive favourable consideration at the hands of Government.

Much criticism has been levelled against fast travelling of officers by motor cars. I find that criticism in the matter of travelling and travelling allowance is very strong in the Mysore State. My experience in other parts is that the more an officer travels the greater credit he gets for being an active officer keeping in touch with all parts of his jurisdiction. Members have complained that motor car travelling leads only to hasty roadside inspections. That may be true in some cases and the Controlling Officers and Government will no doubt take notice of officers who show undue partiality to the beaten track of motorable roads. But what the members have not considered is the other aspect of the case, *viz.*, the great saving of time and trouble resulting from motor travelling. If an officer has to go from Bangalore to a place 25 miles distant for inspection and if he travels by motor car, he saves two entire days in going and coming. There can be no question that a great deal of valuable time is saved by means of rapid locomotion and this is a considerable gain to all concerned. As I have stated motor car tra-

velling leads occasionally to some abuses also. But an officer abusing the function of travelling may do so whether he travels by a motor car or any other conveyance. For highly placed and highly paid officers there is great advantage in travelling by motor and a great deal of time is saved which would be otherwise idly spent in travelling by a slower conveyance.

MR. KRISHA MURTI has said that this year's Budget has set people thinking about public finance. If this great object has been achieved by this year's Budget then, I think, it is a great gain. For one of the most desirable things that can happen in this country is that people should take greater interest in public affairs. Of course I must say once for all to those members who have referred to any financial difficulty in respect of this year's Budget, that the difficulty apprehended by them is entirely imaginary. There is no difficulty at all; the realization of investment for capital works is not a difficulty; it is a thing which is very ordinary. Do we invest our surpluses instead of keeping it in cash in the Treasury to keep it as a hoard for ever? Certainly not. The bulk of our investments represent surplus revenue kept in readiness for being utilised in productive public works or beneficial reform schemes as soon as the schemes have matured. If a man accumulates savings in securities to build a house and sells the securities when the time comes for building there is no difficulty. That is what we are doing now. Instead of keeping our money in the Treasury we invested it in securities to get some interest and as our productive works are progressing we are realising our securities to enable us to go on with the works. There is no sign of difficulty and nothing unusual in this. It is this year for the first time that we have to touch the amount invested in securities which have to be converted into money for expenditure on productive works. Our securities are so good that whatever the condition of the market there is not the least difficulty in obtaining the money required on them. They are securities on which any banker will give us loans. We have only to wait for favourable turn of the market to dispose of the securities. You may, perhaps, be interested to know that arrangements have been arrived at by which money will be available to us on reasonable terms. By postponing the sale of the securities on account of the condition of the market we shall not lose any large sum by way of interest. We shall practically pay the same interest as we get.

Some members have discussed the expenditure on the Criminal Investigation Department as if it were a very large item in the budget. It costs only about 5 to 6 thousand rupees a year. It is considered useful and there is no intention of abolishing it.

As regards Economic Journal, Conference and other allied subjects, sufficient has been said by some of the previous speakers, particularly by Dewan Bahadur Mr. Puttanna Chetty and I need not take much of your time with remarks on them. As I was looking into some work connected with the development of Japan the other day, I found that in that country there was at the present moment a similar organisation called the Economic Investigation Commission constituted almost exactly like the Mysore Economic Conference. The functions of the Japan Commission which was constituted about the year 1910 are very much like those of our Conference; only ours has education in addition among its subjects for obvious reasons.

In the ordinary course of discussion reference has been made to lapses, although they have not been so prominently brought to notice this year as in the year previous. The departments have no doubt been very active during the year with the result that the lapses are not so great as last year. This is what is to be expected in the ordinary course. When new schemes are being introduced, there are lapses at the beginning but when things take shape and get into the regular line, provisions are fully utilized and there are less lapses.

Advocates of the claims of Bangalore have urged that the Loco Workshop should be located in Bangalore instead of in Mysore. This is a matter of detail which need not be discussed here.

Some members have said that we should hold only Indian securities and not foreign ones. I may just state for their information that we do not hold any

foreign securities and that even the small amount of sterling securities we now possess consists of Government of India and other guaranteed Indian paper. Though they are securities appertaining to the London market, they are as readily negotiable in India as rupee securities. Other members recommended that we should have more money in fixed deposits. As a matter of fact we had considerable fixed deposits some time back, the amount I think exceeding a crore. At a certain stage we took careful stock of the nature of our investments and spread them over as many varieties as possible, fixed deposits playing an important part. It so happened that when the time arrived for drawing on our investments the fixed deposits were used up first. That is the reason why securities predominate at the present time in our investments.

Much criticism has been levelled against what are called lump-sum grants. Lumpsum grants such as we have are not such serious irregularities as from the name given to them they appear to be. In many cases it is only a matter of printing convenience. Amongst the lumpsum grants we have got very few items if any at all, the purpose of which is not definitely known at the time of printing the budget. Members know that the Budget is arranged according to the major heads; under them come the minor heads and under these again detailed heads. The lumpsum additions are generally made at the end of detailed heads. Even without any further explanation, the object for which the lumpsum grant is provided would fairly be well known. If a Government sanction is communicated when the Budget is already in type, we do not attempt to distribute the figures amongst all detailed heads that are affected but put the whole amount at the end. So it stands as a lumpsum grant for a definitely stated purpose. I suppose no member would advocate that Budget provision should not be made and proposals should be postponed for a year because final orders of Government reach the Financial Department at a time when the provision cannot be worked into the details of the Budget. Of course, if lumpsum provisions of a large magnitude are made under "Miscellaneous" or some such general heads with the object of deviating from Budget discipline then the procedure becomes objectionable. But the Budget before the Council is free from such laxity.

The increase of expenditure on establishment in the Public Works Department was noticed by Mr. Chengiah Chetty. It is due to a variety of causes one of which is improving the pay and prospects of the officers of the department to bring it into line with the other departments. Owing to increased activities in the Public Works Department the responsibilities of officers employed therein have increased considerably. It was, therefore, considered necessary by Government that some addition should be made to their emoluments and their prospects improved.

I do not know whether many members will endorse Mr. Chengiah Chetty's advocacy of toddy instead of arrack. Both are bad but if one is much worse than the other the proposal may require consideration at the hands of Government. So far as the financial aspect of the Excise Revenue is concerned, the policy of Government has been clearly explained on previous occasions. We do not want our financial system to depend to a larger and larger extent on an ever expanding excise revenue. We always take the excise revenue at a low figure. Although we are sometimes criticised for underestimating this item of revenue, we always do it as a matter of policy. We do it because we want to be financially prepared for a fall in excise revenue if by such a sacrifice it becomes possible to reduce drinking amongst the population. My friend the Excise Commissioner has clearly shown that far from there being increased drunkenness we are making some progress in the matter of the reduction of shops both for arrack and toddy. According to the figures furnished by him, there has been a reduction of about 25 per cent in both cases during the last ten years. For Budget purposes we place the excise revenue at a figure which will not be financially embarrassing if more rapid progress were fortunately to be made in the direction of temperance. I venture to hope that if continuous progress is made in temperance work with the State, the budget can be adjusted year after year to any reduction of revenue that may take place in consequence. Financial considerations will not be allowed to stand in the way of any real reform. It is a narrow view of public finance to think that the financial position of a State can suffer by a measure which would physi-

cally and mentally raise the population. But, of course, it is no use adopting methods propounded by those who have only a theoretical knowledge of administrative and social problems and some of which may even drive the evil deeper down into the population.

I think I have dealt in a general way with most of the points raised by members. I have only to add that the general financial position of the State and the state of our balances is thoroughly satisfactory and gives no room for the least anxiety about our ability to carry through the Budget programme. I thank all the members for their kind suggestions and for the patience and kindness with which they have listened to my reply.

Mr. M. Kantaraj Urs.—SIR,—As usual there has been a vigorous onslaught against two of the Departments of which I am in charge, namely, the Excise and the Forest. I think my friend the Excise Commissioner has said enough to justify not only his own existence as such but that of his department as well. The financial aspect of the department has been touched upon by the Financial Secretary. So far as Government is concerned, I think they are doing their level best to make it as difficult as possible for people to get their drink. But I think it is incumbent on the leaders of the people to go about the country and discharge their duties to them by preaching temperance and not merely confine themselves to making speeches in this Council Hall. Just four years ago when one of the contractors in the Nanjangud town raised the retail price of toddy to such an extent that it was not easy for the Holeyars to have recourse to his shop, they all resolved among themselves not to visit the shop again and to give up drink. The result was that the contractor suffered financially while the Holeyars gained morally, by abstaining from drink for months together. Neither the contractor nor the subordinates of the department could induce these men to return to their old habits. This should serve as an object lesson to the temperance reformers. What is wanted is not so much of preaching a sermon to Government, as a direct preaching of the benefits of temperance to the classes addicted to drink by the temperance missionaries.

One member was pleased to appeal to me as the President of the Social Service League. Let me welcome that member and other members too, to join that League and espouse the cause of temperance which is one of the chief items of work on the programme of that Society.

I was rather disappointed at the trend of the debate on the question of the Excise policy of the Government. Instead of proposing the total abolition of the Excise Department (which by the way, is not possible under the present circumstances) I expected some members to suggest suitable remedies to mitigate the drink evil as far as possible.

Some, of course, proposed the appointment of Advisory Committees and others spoke on local option. These are doubtless good proposals and I can assure the members that the Government will give their best consideration to them. Some people say that the system of fixed fees, now being tried in the Bombay Presidency, has tended to the reduction of consumption in that Presidency to some extent. The Madras Government appear to have addressed the Bombay Government in the matter and we shall know more about it in due course. But as Mr. Ramaswami Chetty said, very rightly, the deep-rooted habits of the people should first be reformed before anything substantial can be achieved in this respect.

MR. Chengaiya Chetty, remarked that one of the main causes of the depopulation of the Malnad is arrack though he had a good word to say of toddy. To the best of my recollection, I think, it was contended by some planters that it was the very strict enforcement of the excise rules that was one of the causes of the depopulation. The question, however, remains to be investigated.

Coming to the Forest Department, I may say that there is a popular fallacy that we are over-exploiting our forests. On the contrary, we are complaining that a good deal of our forests remains unexploited and that is why we are extending our tramways into the interior of our forests to carry on the exploitation better.

As regards the revenue and expenditure in the Forest Department, the following details will be useful :—

1894-95.

Gross Revenue		13,38,320
Total Expenditure	4,15,966	

Average for the quinquennium ending 1913-14 :—

Gross Revenue		25,24,410
Total Expenditure	7,13,576	

It will thus be seen that while the expenditure has grown by nearly 100 per cent during the last decade, the Revenue has also increased in the same proportion, due to the normal development of the Department.

As regards the percentage of the establishment to the revenue, I do not think we compare very unfavourably with other parts of British India. A statement has been furnished to me by the Conservator, just this morning, which somewhat differs from that furnished by the Comptroller and requires verification before I lay it before you. But you may be sure that the proportion is not in any way worse than what obtains in other parts of India. As regards the Excise revenue for the current year, it might gladden the hearts of members to learn that the current year's sales have resulted in a net loss of revenue to the extent of Rs. 1,97,000. The number of shops closed during the year is 28.

It has been said that the cities of Bangalore and Mysore have been unduly favoured at the expense of other towns in the State. Obviously, it is as it should be. But I might assure you at the same time that it is not the policy of Government to ignore the claims of other headquarter towns. As an instance in point I can cite the cases of Davangere and Nanjangud to which large grants for water-supply have been made by Government; and even Chitaldrug Town has been given a grant for installing a jewell filter there. Of course, Bangalore and Mysore stand on a different footing altogether. These two premier cities attract a large number of people from all parts of the State and even from outside on occasions like the Dasara and the Birthday festivities of His Highness the Maharaja, and any money that is spent on them must be looked upon as being spent with the idea of making them model cities for others to copy.

As for assessed taxes being utilized for local purposes only, I think this has been recommended both by the Local-Self Government Committee and the Local Finance Committee. This recommendation, among others, will doubtless receive the best consideration of the Government. One member said these taxes stood in the way of encouraging certain subsidiary industries. I really do not understand what he exactly means and I therefore do not propose to deal with that question here now.

Rajamantrapravina Mr. H. V. Nanjundayya.—SIR,—The Budget has been discussed from various points of view by almost all the non-official members and Mr. H. Narasinga Rao with a kind of self-restraint is the only member who kept back. Many things have been said in the course of these remarks with most of which I personally quite agree. For example, nobody can say that retrenchment of unnecessary expenditure is not desirable in itself. The Financial Secretary has in his exhaustive remarks traversed almost all the criticisms with his usual fulness. In these circumstances, I do not think it necessary to say much about all the points discussed in this Council. Among the observations made by the members, I noted one or two important points.

The distinction between fortuitous or adventitious and ordinary revenue is certainly a sound one. My friend Mr. Puttanna Chetty said that the expression was invented by one of the previous Comptrollers of the Mysore Government. I suppose he is right in a way as the distinction has been brought into prominence only recently. But the distinction itself is important as shown by the Financial Secretary. The cautions given by so many members of this Council are also very sound principles of advice. It is certainly true that ordinary expenditure, that is

such as must necessarily be incurred by every Government, must be so regulated as to be met from the ordinary revenue, that is the revenue of which we are certain that it will last and will be always available to us for necessary expenditure. At the same time, as Mr. Chakravarti has clearly shown, there is a certain proportion which may be safely used for even ordinary expenditure. Even in ordinary expenditure, there are distinctions; there is ordinary expenditure which in a way is an investment such as expenditure on education, or necessary repairs to roads, works of irrigation and so forth. There is no harm in our anticipating the improvement on our ordinary revenue a little before its time, provided we have adventitious sources of revenue to meet immediate excesses. That is what has been done in years past and what is proposed to be done at the present moment. Thus you will see that there is no room at all for any alarm, though there is need for caution in framing our Budget this year.

Then about retrenchment. It was said that a Retrenchment Committee was necessary. You know probably that there is such a Committee already, though in a state of suspended animation at present. Retrenchment Committee can only come in when there is a great immediately pressing need for retrenching expenditure. For example soon after the Rendition, Mr. Rangacharlu found that the State had a debt of 85 lakhs and it was called upon to pay it. Then there was an imperative necessity for retrenchment and he carried it out with an unsparing hand. I daresay he was greately abused also in his time for this act. There was another occasion also for retrenchment of expenditure and it was during the time of the late Sir P. N. Krishna Murti. But there was not much retrenchment effected then. A good deal of caution was however necessary as our resources seemed to run to a very low level. But at present, you find from the figures supplied that there have been surpluses in the shape of a large cash balance and in investments. What is the use of investing money except for using for public purposes? Virtually that is exactly what has been done. The additional electric installation on which a large sum has been invested is expected to yield us a very fair return. The Cauvery Dam works will give us immediately a handsome revenue. The Marikanave work has not so far been a great success. But it was taken up more as famine and protective work, and with some additional outlay thereon, we may perhaps get from this project a somewhat better return for our investment. I may also tell you that though such large works as I just enumerated may not yield an immediate revenue, they form valuable assets to the State; they come in as protective works in time of famine and must in good time yield a fair return. Many of you might remember that the Sulekere tank was built more than five hundred years ago. It was only quite recently that all the lands have been taken for cultivation under it. At the same time, I should not be taken to say that there is not room for retrenchment. As we go on developing and finding new sources of revenue and expenditure for the sake of progress and development, we must at the same time be examining old heads of expenditure and seeing whether any of them are unnecessary and may with advantage to the State be cut off. Such work is to a great extent done in the Financial Department and the Heads of Departments and Government are supposed to be watchful that no unnecessary expenditure is incurred or no unnecessary establishment is maintained. As I told you, the Retrenchment Committee has not been done away with and it is quite possible that we may have it going along, side by side with projects for largely increasing expenditure, though I must admit that when large sums are being lavishly expended on various projects all round, retrenchment in petty items would have very slight chance of a serious consideration.

There were some remarks about the inconveniences of the School Final Examination, difficulties of students seeking admission into the Colleges and the difficulties in dealing with the Madras University. Mr. Shama Rao has fully and adequately dwelt with the subject and I quite agree with all that he said. Our difficulties are to some extent due to the yet uncertain stage in which we are with regard to the Mysore University Scheme. Our expectation of having a University of our own is perhaps making us not quite so alert as we should be in improving our relations with the Madras University. For example, with regard to the Shimoga College, we cannot take action until we are sure of the form our proposed University will take. There are serious diversities of opinion among the advisers

of Government on the question of the University. According to the opinions so far received, it means that if we have a University in Mysore, the Bangalore College will have to be disaffiliated; and if it is located in Bangalore the Mysore College will have to be disaffiliated. While such is the unsettled state of the existing Colleges with regard to the proposed University, it may not be quite feasible to complicate matters by bringing in another College at Shimoga at this stage. If either of these questions is settled, the educational policy of Government will be quite decided and the educational needs of the students and others concerned will be satisfactorily served.

MR. VENKATASAMANNA gave us a very affecting picture of the hardships of the people, extreme poverty, lack of credit, etc. All that may be conceded. But I suppose most of our people are poor and there is no need for us to raise up harrowing figures of their poverty. His remedy was to democratise credit and furnish cheap capital. What an alluring picture! If credit were so easy to establish and if cheap money were to be obtained so easily, what an elysium we shall have! But unfortunately people are very chary of giving out money without adequate security; and after all I do not know whether it would be a great blessing to give money to people on easy terms, who cannot make use of it in re-productive works. It is all very well when the money obtained is utilized for agricultural or commercial purposes. But to give cheap money to persons who generally live from hand to mouth, who borrow for marriages or other like unproductive purposes, I am afraid cheap credit will further ruin the very people for whom Mr. Venkatasamanna speaks so vehemently now. I know many cases in which people have been ruined by getting too easy credit. It must also be borne in mind that as far as supplying cheap credit or credit on easy terms is concerned, we have got co-operative societies which are spreading principles of co-operation and self-help, and which are, as far as possible, helped by Government. In fact, we are now receiving cautions against going on at too rapid a pace in encouraging these societies to spring up societies which cannot be expected to have a sound basis by way of business abilities and credit. However, that side of the question will also be examined and so far as reasonable credit is concerned, Government will do what ever can be possibly done.

There is one other point to be noticed. It is our old friend the separation of Judicial and Executive functions. Even on this question many of us are at one. We do not think there is much harm in it, and I do not feel the apprehensions of the Financial Secretary. Our executive authorities have sufficient power to carry out their duties efficiently without the addition of magisterial powers. It is only for the most part a question of extra cost. The evil of the existing system is, I think, very much exaggerated. It is not quite necessary to carry out this separation in all branches. Government have this question in view and we are trying slowly to introduce a system of separation not so much because we believe that the present system is doing great injury, but because work will probably be facilitated to a great extent by having a separate set of officers to deal with criminal cases.

On other matters, I feel that I need not take up any of the time of this Council.

Dewan.—Gentlemen,—This is the second time that the State Budget has come up for consideration at this Council and many of the members have taken great pains to study our finances. The level of the discussions has been high and non-official members have made some valuable contribution to the debate.

By a previous order of Government a change of procedure in regard to Budget discussion was introduced from yesterday with a view to enable non-official members to obtain explanations of Budget figures. We were anxious that members should understand clearly the intentions and policy of Government so that they might make their observations with all available figures and data before them. The result of the discussions, to my mind, has been that members have brought to notice some important needs of the people; they have given us plenty of criticism but they had no practical suggestions to make as regards the composition or construction of the Budget. All the representations of a practical character as regards

the people's needs have been noted and will receive the careful consideration of Government in due course.

The event which is overshadowing everything else at the present time is the great war which is devastating Europe. The war has also affected our Budget but it is with peculiar gratification that I noticed the warmth and enthusiasm with which member after member spoke of His Highness' modest contribution in men and money towards the prosecution of the war.

My colleague and Mr. Shama Rao have between them fully dealt with the questions relating to education. The proposal for a University for Mysore is receiving our earnest attention and I hope it may not be long before a decision is reached. The question of a College for Shimoga will also be considered at the same time.

Government have not yet decided whether or not to proceed with the Tramway scheme for Bangalore till the war is over.

The criticisms on the excise policy of the Government have been effectively answered by my other colleague and the Excise Commissioner. The greater portion of the increase of excise revenue is doubtless due to the very large concentration of imported labour on the important public works and railways now under construction.

The grants to the cities of Bangalore and Mysore amount to less than 5 lakhs, and I think there is nothing unusual in such expenditure. These cities are visited by large numbers of people from the districts and they set the example to smaller towns. Every citizen of Mysore should learn to take a pride in our capital cities. You will notice we have also made provision in the Budget for small grants for water-supply and town-planning for mofussil towns. Government are willing to give more money if required for urgent works; but the projects take a long time to mature and the Municipalities themselves are, in many cases, in an impecunious condition, some being unable even to maintain the works when constructed.

In a financial sense, our railway enterprises in the past have not proved altogether satisfactory, and Government are taking needful measures to make future lines remunerative as far as possible. It is therefore with this object that an Advisory Committee has been formed and a few officials have been appointed.

A Committee is required because no single officer will find time to study all the details and develop proposals to meet the present and future needs of the State. We hope to get all these questions settled with the generous help of the Government of India.

On my return here yesterday, my attention was drawn to the proceedings of the South Mysore Planters' Association in which reference is made to the abandonment of the proposed Arsikere-Mangalore Railway project. It is true that at one time we were prepared to start work but subsequent enquiries undertaken in the public interest brought to light various objections and difficulties. For one thing, we received a definite statement that the Madras Government were not going to spend money to improve the Mangalore harbour which, as you know, is closed to shipping for three or four months in the year and that, for the present, the development of the Cochin harbour was receiving all their attention.

The construction of a railway down the Manjarabad Ghat will be very expensive and the Durbar fear that the railway will not prove a remunerative enterprise if it is to end in a port which is not open to shipping throughout the year. The permanent interests of the State require a better port. I have no doubt any alternative line to the coast which we may construct will also benefit the planters.

The special features of the year's Budget are an equilibrium between revenue and expenditure, temporary diminution of our forest revenue on account of the war, a fresh source of revenue due to the Cauvery Reservoir under construction and increased grants to meet local wants in rural areas.

I think it would be more correct if the railway capital expenditure of 4 lakhs on open lines is taken out of the ordinary Budget and added to our Railway capital account. I have no doubt the Financial Department will approve of this course. I also think that a separate account should be rendered of all important capital account works and an abstract of such assets published with the State Budget. Such accounts are necessary to enable the Government and the people to watch the revenue results of commercial enterprises undertaken by the State.

I am glad that the official members have taken part in the debate. Mr. P. Raghavendra Rao made a very effective reply on questions of excise policy. Mr. M. Shama Rao, with his usual lucidity, has answered all the questions concerning his department. My colleagues and Mr. Chakravarti have between them fully dealt with the remaining questions raised in the debate. The brunt of the work has fallen on Mr. Chakravarti and I have no doubt you will all appreciate the thoroughness and ability with which he has dealt with the criticisms. My colleagues and myself who know how closely he watches the financial interests of the State have much reason to appreciate the enthusiasm with which he is animated when he comes to defend the policy of Government.

Some members took a very gloomy view of the condition of our finances. They spoke of the present "crisis", "embarrassing situation," and so forth. The circumstances in my opinion do not warrant any such assumption. If you go closely into the question you will find that the truth is very different. *Our financial position to-day is stronger than it ever was in the history of the State except during the past two years.* The change in these two years is due to our investments on large productive works.

The cash balance between 1904 and 1909 was between 43 and 86 lakhs; but now it amounts to over 160 lakhs. This is *in addition* to over 2 crores of money remaining with us in the shape of investments from the public and otherwise.

What is really required is that we should maintain our credit at a high level. This should be done not by resorting to the primitive method of hoarding but by judicious investments, by borrowing for productive purposes, by a scrupulous discharge of all our financial obligations and by taking steps to see that large sums of money are kept in circulation in the country.

Before I conclude I wish to say a few words to show how our resources are being utilized for the benefit of the people.

We are creating new assets in the shape of irrigation and electricity works and railways which will add permanently to the wealth of the people and the future non-tax revenues of the State.

We are increasing expenditure on education. Our State expenditure on education has practically doubled within the past few years, due chiefly to the anxious concern and generous sympathies of His Highness the Maharaja for his people.

We are also spending small sums on various local improvements in rural areas, such as water-supply, tank improvements, etc.

Some small expenditure is also being incurred in developing industries and trade. Without more attention to these on our part, believe me, there will never be any large circulation of money or wealth worth mentioning in the country.

These are the directions in which we are utilizing our small resources.

The opposite view has also been put forward by certain members, namely, that we should reduce establishment and cut down expenditure in various directions. One member categorically mentioned a number of things which we may not do. All I can say is that if such views come to be translated into practice, it would mean stagnation and decay. Nothing would be pleasanter for an ease loving Government than to stop all activities and content themselves with collecting revenues and dispensing justice. But that is not the modern view of Government. The question resolves itself into this. Is our programme to be one of activity

and life, or of stagnation and decay? And happily there is no uncertainty as to which of these will find favour with the great majority of the members of this Council.

There have been whispers and alarms expressed by various speakers about increasing expenditure. One member thought that he had established a climax of extravagance by pointing out that expenditure on a certain item had increased by 29 per cent in the course of ten years. Many other members also referred to the increase of expenditure in the same strain.

Now, Gentlemen, I do not see why you should treat an increase of revenue and expenditure as if it were a calamity. If you look squarely into facts, you will find that in every civilized country, it is generally a sign of activity and prosperity. Increase of expenditure usually means increase of activities, increase of production and increase of earning power. If you study the figures of foreign countries you will see that, in the United Kingdom, the public expenditure has gone up in the past 20 years by 140 per cent; in that unfortunate country, Belgium, it has gone up by 120 per cent; in the colony of Canada by 300 per cent; in Japan by as much as 660 per cent; whereas during the same period the increase of expeniture in Mysore has been only 60 per cent. To my mind, if there is to be any criticism, you must blame us for going slow. We have advocated increased expenditure, of course on the assumption, that we shall have a vigilant Government to supervise the expenditure, and an appreciative public anxious to profit by the opportunities placed before them. If these conditions did not exist, I agree that safety lies in maintaining the *status quo*.

Increased taxation and expenditure would become a burden and a calamity if Government lacked business capacity and people lacked business activities. The situation is being very closely watched. If in four or five years it is found that the people are apathetic and indifferent to the opportunities placed before them by His Highness' Government, we will at once reduce expenditure. As has been pointed out to you by the Financial Secretary, we have kept a large portion of our development expenditure on a temporary basis with this object.

But Government have faith in the people. We must develop our organization. Progress depends on our making effective arrangements so that every individual citizen whether official or non-official does what he can to improve himself and those who come under his influence, and co-operate in the country's progress by contributing his share of duty and self-sacrifice. I earnestly hope that such co-operation from all ranks of the people and all communities may be forthcoming in an ever increasing degree in future.

The Council then adjourned *sine die*.

By Order,
G. SREENIVASA IYER,
Secretary, Mysore Legislative Council.

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Immediate

14.5.15

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It is requested that in future communications on the subject, the No. and date of this letter, and the distinguishing letters below the number as given opposite, may be quoted and addressed to the Comptroller, Mysore Government.

the communications

No. 8678

B&R. 1435.

Encl: 9

OFFICE OF THE COMPTROLLER, MYSORE GOVERNMENT,

Dated Bangalore, the 25th May 1915.

FROM

Diwan Bahadur
J. S. CHAKRAVARTI, ESQ., M.A.,
F.R.A.S., etc.,
Comptroller to the Government of
His Highness the Maharaja of Mysore.

To

.....ESQ.,

The *Secretary to the Government of Mysore,*

.....Financial *Department.*

SIR,

In accordance with the instructions conveyed in the Budget calendar for 1915 received with your memorandum No.Fl.6774-88/G.F.. dated 17th May 1915, I have the honor to forward herewith for submission to all members of Government 20 copies each of the (1) Preliminary Budget Estimates for 1915-16, (2) Budget notes for 1915-16 and (3) General Review of the Budget for 1915-16.

3 copies now sent. The rest will follow.

Paras 1 to 7 and 10 to 13 of the General Review may be tal the brief explanatory memorandum referred to in item 1 of the Bu calendar if Government consider a separate memorandum necessary.

I have the honor to be,

Sir,

Your most obedient servant,

JSchakravarti

Comptroller.

SAM.

GENERAL REVIEW OF THE BUDGET ESTIMATE FOR 1915-16.

Revised, 1914-15.

The budget for 1914-15 was framed as under:—

	Rs.
Revenue and Receipts	285,09
Ordinary Service Expenditure	263,46
Surplus	21,63
Extraordinary Capital Works	95,17
Net Deficit	73,54

2. This estimate now stands revised as under on the basis of actuals so far available:—

	Rs.
Revenue and Receipts	278,10
Expenditure	308,49
Deficit	30,39
Extraordinary Capital Works	84,75
Deficit	115,14

There is therefore a net worseness of 41,60 from the budget.

3. The principal event which contributed to this result was the payment of His Highness's contribution of 50 lakhs to the Imperial War Fund and of 2 lakhs to the Indian Imperial Relief Fund. There have been other variations both on the Revenue and Expenditure sides, the net result of which is an improvement of 10,40 as per analysis of figures given below:—

	Budget	Revised	Variation	
			Better +	Worse —
	Rs.	Rs.	Rs.	Rs.
Revenue	285,09	278,10	...	6,99
Ordinary service expenditure omitting War and Imperial Indian Relief Fund Contributions.	263,46	256,49	6,97	...
Capital Works	95,17	84,75	10,42	...
Net Surplus (+) or Deficit (—)	—73,54	—63,14	17,39	6,99
			+10,40	

4. The fall of 6,99 on the Revenue side appear chiefly under the following heads:—

	Rs.	
Land Revenue	3,40	Owing to unfavourable seasonal conditions.
Forest	10,98	No market for sandalwood on account of the war.
Surplus Revenue of Bangalore Assigned Tract.	4,20	Amount due up to 1910-11 only was paid, as the amount due for the subsequent period has not been settled yet.
Railways	2,17	Unfavourable agricultural and trade conditions.

5. The only important items which showed an increase to counterbalance this fall are :—

	Rs.	
Excise	9,00	Improvement in Arrack, Toddy a d Ganja under tax and license fees.
Mining Revenue	1,70	As royalty is paid on gold delivered at the Bombay mint under the new financial arrangements on account of the war, more than 12 months' revenue will be realised this year.
Interest	2,04	Interest on some of the securities for the second half of last year received during this year.

6. The improvement of 6,97 in the ordinary service expenditure is explained by the following fluctuations which are the most important of several items contributing to this result.

	Rs.	
Salaries and expenses of Civil Departments.	4,63	Due principally to a large lapse of about 2 lakhs under Education and to small savings under other departments.
Public Works	3,11	Lapses under Irrigation Works.

7. The saving of 10,42 under Capital Works was under all the heads except Cauvery Power Scheme, IV Installation, under which an excess of 4,33 is anticipated. Owing to the substitution of the system of land instead of cash compensation, a saving of about 5,00 will occur under Cauvery Reservoir and allied works. As the preliminaries in connection with the Bangalore-Hosur line are not yet settled, the grant for the construction of this railway lapses; but a portion of this lapse is utilised for the Mysore-Arsikere Railway which is progressing rapidly. Almost the entire grant for Bangalore Electric Tramways remains unused as the scheme has not yet fully matured for various reasons.

8. The revised estimate is framed on the information kindly furnished by the several departments and is expected to nearly correspond to the actuals. If it should require any further revision in the light of later actuals, it will as usual be altered and brought up-to-date at the time of publishing the final budget.

Budget, 1915-16.

9. The budget for 1915-16 is consolidated from the figures recommended by me to Government in my review of the departmental budgets and in my major head notes, and subsequently modified by provisional sanctions of Government in respect of departmental budgets, since received. There are many departmental budgets which have yet to be approved by Government, but pending the receipt of such approval, the present consolidation is made on the basis of available materials to avoid any delay beyond the date fixed for the submission of the consolidated budget to Government in the budget calendar for this year.

10. The budget for 1915-16 framed on the basis mentioned above stands as under. For facility of comparison the figures of the budget and revised estimates for 1914-15 are also shown side by side.

	Budget, 1915-16	Revised, 1914-15	Budget, 1914-15		Budget, 1915-16	Revised, 1914-15	Budget, 1914-15
Revenue and receipts	263,[illegible]	278,10	285,09	Ordinary service expenditure	267,38	256,49	263,46
				War Fund Subscription ...	...	50,00	...
				Imperial Indian Relief Fund Subscription.	...	2,00	...
Deficit ...	4,[illegible]	30,39	...	Surplus ...	...	...	21,63
				Special Capital Works ...	71,85	84,75	95,17
Net Deficit ...	75,97	115,14	73,54	Net surplus ...	...	...	...

REVENUE.

11. The revenue for 1915-16 is based on the collections that may be expected in a normal year under almost all the heads except Forest and Railways. The important variations would appear from the following comparative tabular statement:—

	Revised, 1914-15	Budget, 1915-16	Remarks
Land Revenue ...	103,00	105,25	Normal figure taken for budget. Revised less on account of unfavourable seasonal conditions.
Excise ...	55,00	48,55	Budget figure calculated on the previous 3 years actuals. Revised is extraordinarily high due partly to temporary causes.
Mining Revenue ...	20,70	18,96	Revised more on account of special arrangement for delivering gold in India. Budget figure normal.
Surplus Revenue, Bangalore ...	9,23	...	Arrears of old years fully paid up this year.
Assigned Tract ...			Future payments not yet settled. So no estimate for next year.
Interest ...	15,98	9,63	Revised includes portion of interest for second-half of previous year. Budget is for actual demand of next year less interest on securities intended to be sold next year to recoup depleted cash balance.
Cauvery Power Scheme ...	17,58	25,00	Budget takes into account the additional revenue expected from the IV Installation.

EXPENDITURE.

12. Leaving out of account the payment of 52 lakhs on account of the War Fund and Imperial Indian Relief Fund contributions in the column for revised, the grant in 1915-16 for the ordinary service expenditure programme is 10,89 more than the revised and 3,92 more than the current year's grant. The important variations are detailed below:—

	Revised, 1914-15	Budget, 1915-16	Remarks
Interest ...	4,34	8,37	Provision is made in 1915-16 for interest on temporary loans intended to be taken next year on the security of investments for replenishing depleted cash balance.
Salaries and Expenses of Civil Departments.	65,06	69,36	Larger expenditure under Education, Agriculture and Sanitation and Vaccination. The grants of current year which lapsed in the Agriculture and Industries Departments have all been provided for in the next year's budget.
Army excluding war contribution	14,05	15,29	Field service charges for full year as against for part during the current year. Pending settlement of the question as to how far such Field Service charges will be reimbursed by the Government of India full provision is made in our budget.
Public Works ...	31,94	33,22	On account of some special works taken up urgently for execution, a larger grant has been allowed.
Cauvery Power Scheme—Capital Outlay.	1,27	2,26	Extension of interior power and lighting and construction of hospital and block of cooly lines and office quarters at Sivasamudram.

13. The grants included in the budget for special capital works depend on the progress of the several works so far, the quantity of work that the department expects to execute during the next year and other similar considerations. The grants for capital outlay not charged to revenue in the next year's budget aggregate 71,85 against 84,75 in the revised and 95,17 in the current year's budget.

14. It will be seen from the remarks in the foregoing paragraphs that the ordinary budget alone works up to a deficit of 4,12 without taking into account not only the special capital works which are taken outside the revenue account but also the additional items of expenditure sanctioned by Government after the departmental estimates were reviewed in this office. Such items so far received are detailed in Statement A appended to this note and aggregate 75~~80~~. This will raise the deficit figure to 4,87.

15. In respect of some of the estimates, provisional sanctions are yet due from Government, and it is likely that when these sanctions are received, the grants provided on the expenditure side will be in some cases more than what they are now shown to be. There are moreover many items of expenditure reserved for consideration at final budget time and the more important and urgent of these items will have to be included if the present progress in the working of the several departments is not to be abruptly checked. Besides these additional grants aggregating 5 lakhs are understood to have been applied for by the Education Department and it is likely that the Railway Department will press for 3 lakhs more on the State Railway open lines as the items of works omitted in the budget by this office are regarded by the department as important in the interests of the passengers' safety.

16. In these circumstances, I think an adjustment of the expenditure programme to suit the revenue estimate of the year is absolutely necessary. The estimated revenue for next year is expected to be less than what we have been accustomed to during the past three years, and to balance the revenue budget (*i.e.*, excluding expenditure not charged to revenue) and secure a working surplus of at least 3 lakhs, it will be necessary to considerably cut down the expenditure programme. To achieve this object, I would suggest that the several items of the budget may be carefully reviewed once again and all items of an optional nature and all new items not absolutely necessary to carry on the works of reform and progress now actually on hand may be rigorously omitted. It is only then that it will be possible to find adequate funds for the reforms and developments to which Government have already committed themselves and for pushing them through to completion.

17. In my ways and means note of 16th December 1914, I indicated that it was only the capital works classed as necessary in Statements H and I appended to that note that could be financed from the funds available with us. The improvement in the forecast that has taken place since then is counterbalanced by the inclusion in the capital programme of the Bangalore-Hosur line and the Bangalore tramways. It may therefore be held that our accumulated funds together with what can be drawn from deposits at our disposal will be just sufficient for completing the capital programme in hand and for keeping the treasuries going. It need hardly be added that in this situation to allow a large budget deficit in the ordinary revenue account would be positively unsafe, for our accumulated reserves have been already ear-marked for works in the capital programme. To allow large budget deficits in these circumstances will mean that either the capital works now in progress will have to be stopped in an incomplete stage for want of funds or that we shall be forced to borrow largely in the open market without having a margin in our revenues for interest and sinking fund charges.

Ways and Means.

18. The question of ways and means will be separately discussed while reviewing the individual estimates of debts, deposits, etc., and submitting the consolidated ways and means estimate which is due for submission of Government on 31st May 1915. In this estimate the cash aspect of the next year's financial programme will be considered.

DATED
22nd May 1915.

J. S. CHAKRAVARTI,
Comptroller.

STATEMENT (A).

List of additional items costing Rs. 500 and above sanctioned for inclusion in the budget of 1915-16.

G. O. No. and date	Item of expenditure sanctioned	Amount
	General Administration.	
G. 9803-4—G. M. 38-14-5, dated 11th March 1915.	(i) Pay of the Records Sorting Establishment, G.R.S. ...	5,500 Included
	(ii) Purchase of the teakwood book units ...	5,000 do
	(iii) Purchase of bicycles and typewriters ...	2,200 do
G. 9217—G. M. 42-14-1, dated 23rd February 1915.	Local allowance of Rs. 125 per month till 31st March 1916 to clerks, G. R. S.	1,250 do
G. 10960-1—Mily. 145-14, dated 12th April 1915.	Purchase of fresh horses of the Dewan's and 1st Councillor's carriages.	2,000
	Police.	
G. 3546-8—Pol. 203-14-5, dated 17th April 1915.	Police outpost at Nandidrug ...	648
	Agriculture.	
3716-7—A & I, 155-14-3, dated 14th April 1915.	Sanctioning the entertainment of two fitters on Rs. 20 and two peons on Rs. 7 each for the Implement Depot.	567
4229-31— A. & I, 159-14-3, dated 21st March 1915.	Construction of a dining hall and a latrine for the use of students attending the Short Course at Hebbal.	2,500
	Medical.	
8334-6—Med. 1-14-30, dated 27th April 1915.	Local allowance to the Assistant Surgeon in charge, Maternity Hospital, Robertsonpet.	600 Included
8281-2—Med. 115-14-2, dated 26th April 1915.	Local allowance to the Superintendent of Medical Stores and Lunatic Asylum.	600 do
8259-60—Med. 118-14-4, dated 23rd April 1915.	Personl allowance of Miss R. Govindarajulu ...	1,200 do
4282-5—Med. 174-13-18, dated 28th November 1914.	Pay and Local allowance of Mr. Jaya Rao, Sub-Assistant Surgeon, deputed for duty in connection with the Coffee Estates population near Kalasa.	960
	Scientific and other Minor Departments.	
G. 10657-58—G. M. 344-14, dated 5th April 1915.	For issue of a Catalogue of Museum Exhibits ...	3,435
3978-84—A. & I, 210-14-1, dated 13th April 1915.	For improvement of the Sunkal Tank Farm ...	12,500
	Stationery and Printing.	
10995-96—G. P. 14-14-13, dated 23rd April 1915.	Purchase of machinery required for the Government Printing School.	6,850
	Miscellaneous.	
G. 11259— G. M. 369-14-1, dated 19th April 1915.	Cost of deputation of officers to foreign countries for technical industries and research work.	20,000 Included
G. 12137-39— G. M. 129-14-16, dated 2nd May 1915.	Provision on account of furniture of the 1st and 2nd class travellers' bungalows in the Bangalore District.	1,000 do
Fl. 6405-6—1321-14-2, dated 8th May 1915.	Cost of new tables of rates to be prepared for the Family Pension Branch of the State Life Assurance System.	788
G. 10087-90—G. M. 261-14-6, dated 19th March 1915.	Recurring expenditure of Rs. 1,600 per annum for the Nandi Hill Station.	1,600 Included
	Military.	
G. 11906-07—Mily. 155-14-5, dated 1st May 1915.	Manufacture of ambulance carts (I. S. T. Corps) ...	2,000
G. 11260-1—Mily. 157-14-4, dated 19th April 1915.	Water charges of I. S. T. Corps ...	3,000
G. 11199-200—Mily. 154-14-2, dated 16th April 1915.	Purchase of workshop tools (I. S. T. Corps budget) ...	1,000
	Total ...	~~80~~ 75,198

REVENUE.

(In Rupees, omitting 000's except in accounts.)

Heads of Revenue	Accounts, 1913-14	Budget Estimate, 1914-15	Revised Estimate, 1914-15		Budget Estimate, 1915-16		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Principal Heads of Revenue—							
I Land Revenue	105,36,996	10,640	103,00		106,59	105,25	105,25
II Forest	33,98,240	28,20	17,22		23,07	17,28	17,28
III Excise	52,23,396	46,00	55,00		48,55	48,55	48,55
IV Assessed Taxes... ..	2,54,946	2,65	2,50		2,73	2,60	2,60
VII Stamps	10,66,314	9,75	10,62		9,89	10,25	10,25
VIII Registration	2,07,496	1,85	1,96		1,93	1,85	1,85
Total ..	206,97,388	1,94,85	1,90 30		1,92,76	1,85,78	185,78
C—Mining Revenue—							
IX Mining Royalty and Leases	19,03,611	19,00	20,70		18,56	18,96	18,96
B—IX A.—Surplus Revenue of Bangalore Assigned tract .	30,00,000	13,43	9,23		1,41	...	5,60
D—Interest—							
X Interest	1,60,543	13,94	1,598		9,60	9,63	9,62
XI Profit or Loss	12,45,153	...	...		..	...	...
Total ...	14,05,696	13,94	15,98		9,60	9,63	9,62
E—Receipts by Civil Departments—							
XIIA. Law and Justice—Courts of Law	55,529	49	60		49	55	55
XIIB. Law and Justice—Jails ...	32,076	38	33		34	32	32
XIII Police	26,589	30	28		31	31	31
XIV Education	1,84,777	1,76	2,11		2,48	1,89	1,89
XIVA. Agriculture	...	...	3		1	2	2
XIVB. Industries and Commerce.	...	1	...			...	
XV Medical	1,11,232	1,07	1,06		1,09	1,11	1,11
XVA. Sanitation and Vaccination.	...	15	16		16	17	17
XVI Scientific and other Minor Departments ...	1,10,871	86	82		81	92	92
Total ...	5,21,074	5,02	5,39		5,69	5 29	5,29
F—Miscellaneous—							
XVII Receipts in aid of Superannuation Pensions	2,607	2	3		13	13	13
XVIII Stationery and Printing ...	13,506	9	10		13	10	10
XIX Miscellaneous	2,15,148	1,67	1,91		1,87	1,80	1,80
Total ...	2,31,261	1,78	2.04		2,13	2,03	2,03
G—Military Receipts—							
XX Army	78,704	85	88		76	64	64
XXA. Military works ..	10,220	9	7		9	9	9
Total ...	88,924	94	95		85	73	73
H—XXI State Rys. worked by M. & S. M. Ry. Co.—Revenue Account...	16,05,728	15,00	13,00		15,19	13,00	13,03
XXI-A. Do worked by Government—Revenue Account ..	...	17	...		32	32	44
Total ...	160,57,28	15,17	13,00		15,51	13,32	13,47
K—XXII Public Works	3,44,014	3,38	2,93		2,52	2,52	2,52
L—XXIII Cauvery Power Scheme ...	17,03,888	17,58	17,58		25,00	25,00	25,00
Total Revenue and Receipts ...	315,01,584	2,85,09	278,10		274,03	263,86	269,00
Deficit	..	...	30,39		...	4,02	...
Grand Total ...	315,01,584	2,85,09	3,08,49		274,03	267,38	..

EXPENDITURE.

(In Rupees, omitting 000's except in accounts)

Heads of Expenditure	Accounts, 1913-14	Budget Estimate, 1914-15	Revised Estimate, 1914-15		Budget Estimate, 1915-16		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks ...	2,50,946	1,85	1,98		1,98	1,98	1,95
1A. Assigements and compensation...	(a)	...	64		80	95	95
Charges in respect of Collection, viz.—							
2. Land Revenue	19,36,236	19,79	18,98		19,86	19,63	19,68
3. Forest	9,07,008	8,47	10,35		9,43	8,71	8,71
4. Excise	3,39,296	3,50	3,46		3,59	3,58	3,58
8. Stamps	48,525	47	47		48	44	49
9. Registration	86,412	90	89		92	92	92
Total ...	35,68,423	35,78	36,77		37,06	36,21	36,28
C—10. Charges against Mining Revenue	2,12,751	2,40	2,12		2,23	2,36	2.37
D—Interest—							
11. Interest on Ordinary Debt ...	78,888	85	88		4,45	4,45	4.45
12. Interest on other obligations ...	3,47,799	3,79	3,46		3,92	3,92	3.92
13. *Profit or Loss*	501	..	...		...	...	
Total ...	4,27,188	4,64	4,34		8,37	8,37	8.37
D D—14. Palace	22,93,324	23,40	23,22		23,40	23,50	23.40
E—Salaries and Expenses of Civil Departments—							
15. General Administration ...	12,15,881	11,05	10,67		11,84	11,11	10.95
16A. Law and Justice—Courts of Law.	8,36,269	8,85	8,47		5,38	8,67	9.03
16B. Law and Justice—Jails ...	1,32,124	1,53	1,36		1,56	1,52	1,52
17. Police	10,00,641	10,47	10,89		10,81	10,85	10,86
18. Education	13,18,370	18,13	16,03		17,33	17,63	18.82
18A. Agriculture	...	2,13	1,26		2,21	2,19	2,19
18B. Director of Industries and Commerce.	...	1,41	1,18		1,79	1,45	1.74
19. Muzrai or Religious and Charitable Institutions.	3,52,284	3,57	3,55		3,65	3,57	3,57
20. Medical	8,03,928	6,62	6,44		6,98	6,62	6.70
20A. Sanitation and Vaccination ...	...	2,63	1,87		2,55	2,41	2,41
21. Scientific and other Minor Departments.	4,15,323	3,30	3,34		4,53	3,34	3.28
Total ...	60,74,820	69,69	65,06		68,63	69,36	71.07
Carried over ...	125,76,486	135,91	1,31,51		1,39,69	1,39,80	141.49

(a) See details, Included under the respective heads.

EXPENDITURE—*concld.*

(In Rupees, omitting 000's except in accounts.)

Heads of Expenditure	Accounts, 1913-14	Budget Estimate, 1914-15	Revised Estimate, 1914-15		Budget Estimate, 1915-16		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
Brought forward ...	125,76,486	135,91	1,31,51		1,39,69	1,39,80	141.49
F.—Miscellaneous Civil Charges—							
23. Allowances and Assignments under Treaties & Engagements	81,694	85	84		86	86	86
24. Superannuation Allowances and Pensions	7,81,570	8,15	7,96		8,24	8,24	8.24
25. Stationery and Printing ...	2,29,149	2,10	2,47		2,54	2,53	2,53
26. Miscellaneous	4,09,173	7,35	8,98		6,53	6,45	6,70
Total ...	15,01,586	18,45	20,25		18,17	18,08	18.33
G.—Army and Defence:—							
27. Army	13,46,732	14,75	64,05		16,58	15,29	15,29
27A. Subsidy to British Government	35,00,000	35,00	35,00		35,00	35,00	35.00
27B. Military works	93,637	95	1,27		78	78	78
Total ...	49,40,369	50,70	1,00,32		52,56	51,07	51.07
GG.—Famine Relief and Insurance—							
28. Famine Relief	—14	...	...		...	...	
29. Reduction or Avoidance of Debt	3,33,333	3,33	3,33		3,33	3,33	3.33
Total ...	3,33,319	3,33	3,33		3,33	3,33	3.33
H.—Railways—							
30. State Railways—Revenue—Account	7,16,856	7,20	7,20		7,20	7,20	7.20
30A. Mis. Railway Expenditure ...	8,110	98	1,56		1,33	1,00	1.47
Total ...	7,24,966	8,18	8,76		8 53	8,20	8.67
J.—Irrigation—							
31. Major Works	24,78,230	6,01	3,97		5,84	5,84	5,84
32. Minor Works	1,58,986	3,19	2,82		3,37	3,37	3,37
K.—Other Public Works—							
33. Civil Works	21,13,120	25,85	25,15		24,04	24,01	24,01
Total ..	47,50,336	35,05	31,94		33,25	33,22	33,22
L.—34. Capital outlay on State Railways	10,12,195	3,58	3,68		6,09	3,55	4,00
Bangalore Electric Tramways—Capital Expenditure ...	48,284	...	...		...	...	
LL.—Cauvery Power Scheme—							
35. Revenue Acconnt	7,30,397	7,39	7,43		7,46	7,87	7,87
36. Capital Outlay	9,37,235	87	1,27		2,26	2,26	2,26
Total ...	16,67,632	8,26	8,70		9,72	10,13	10,13
Total Expenditure ...	275,55,173	263,46	3,08,49		2,71,14	2,67,38	270.24
Surplus ...	39,46,411	21,63	....		2,89	...	
Grand Total ...	315,01,584	285,09	3,08,49		2,74,03	2,67,38	
N.—Capital outlay not charged to Revenue—							
37. Cauvery Reservoir and allied works	...	37,50	32,50		25,00	25,00	25,00
38. Capital outlay on State Railways and Steam Tramways ...	...	36,00	32,83		31,85	31,85	26.35
39. Subsidised or Aided Railways...	...	10,00	9,38		7,00	7,00	7,00
40. Bangalore Electric Tramways	...	6,00	4		6,00	6,00	6,00
41. Cauvery Power Scheme IV Installation	...	5,67	10,00		2,00	2,00	2,00
Total N ..	...	95,17	84,75		71,85	71,85	66.35

Financial Secretary's Speech introducing the Budget Estimates of the Government of His Highness the Maharaja of Mysore, for the year 1915-16.

Financial Secretary's Speech introducing the Budget Estimates of the Government of His Highness the Maharaja of Mysore, for the year 1915-16.

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FINANCIAL STATEMENT.

Part I.—General Abstract of Revenue and Expenditure.

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Appendix.—Statement of Assets and Liabilities as they would stand on 1st July 1915.

FINANCIAL SECRETARY'S SPEECH INTRODUCING THE BUDGET ESTIMATES FOR 1915-16 IN THE LEGISLATIVE COUNCIL.

(Unless otherwise expressed figures are to be understood as meaning thousands of rupees.)

SIR,

I rise to present to this Council the provisional budget of the Government of His Highness the Maharaja for the year 1915-16. The discussion on the budget will take place at a meeting of this Council to be held at Bangalore, on Monday the 5th July 1915.

2. The budget shows as usual under each head of receipt and expenditure three sets of figures, *viz.*, those relating to the accounts for the year 1913-14 as finally closed, those appertaining to the revised estimates for 1914-15, compiled from nine or ten months' actuals and the amounts provided for in the budget estimates for 1915-16. As regards the final accounts for 1913-14 the variations under the several heads, both with reference to the budget for that year and with reference to the actuals for the previous year, have been examined and explained in the Appropriation Report for the year, which was published with the *Mysore Gazette*, dated the 27th May 1915. I do not know whether it is discreet on my part to emphasize in this Council the fact that a careful study of the Appropriation Report published each year is sure to furnish any intelligent reader with abundant materials for careful study and rational criticism in connection with the financial transactions and financial policy of Government. The first of the three sets of figures embodied in the budget placed before the Council having been thus disposed of, it only remains for me to deal with the other two, *viz.*, those appertaining to the revised estimates for 1914-15 and the budget estimates for the ensuing year.

Revised Estimates for 1914-15.

GENERAL REMARKS.

3. The budget for 1914-15 was framed in the expectation of average conditions of agriculture and trade as follows :—

Revenue and receipts	... 285,09
Service heads expenditure	... 263,46
Surplus	... 21,63
Extraordinary capital works	... 95,17
Net outgoings	... 73,54

The figures now stand revised as under :—

Revenue and receipts	... 278,14
Service heads expenditure	... 306,15
Deficit	... 28,01
Extraordinary capital works	... 86,96
Net outgoings	... 114,97

The situation is therefore less favourable than the budget to the extent of 41,43.

4. The principal event which contributed to this result was the payment of His Highness's contribution of 50 lakhs to the Indian War Fund and of two lakhs to the Imperial Indian Relief Fund. England was drawn into the war in

the early part of August 1914, and before the end of the month His Highness declared the policy of the State as regards war contribution in a letter to His Excellency the Viceroy in the following terms: "This is a time, I feel, at which the Feudatory States and all subjects of the British Empire should stand shoulder to shoulder for her defence and I desire to assure Your Excellency in all sincerity of the devotion and loyalty of my people and our readiness to make every sacrifice to protect our common interests. * * * My people and myself will cheerfully respond to any sacrifice demanded of us in such a crisis and are prepared to bear our share in the cost of the war. My troops are ready and should money be required I hereby place at Your Excellency's disposal a sum of Rupees fifty lakhs as my contribution towards the cost of the Indian War Fund."

The reply of His Excellency the Viceroy to this memorable epistle was couched in terms which cannot but send a thrill of pride and pleasure through the heart of every loyal subject of His Highness.

The relief fund subscription was paid on the 25th August 1914 and the charge has been classified under 26 Miscellaneous. The payment of the war contribution was begun in October and completed in December 1914, the whole payment being made in cash. The charge appears in our accounts as special military expenditure. The fact that a sum of 52 lakhs could be paid in cash within such a short time without any difficulty and without the slightest dislocation of the expenditure programme showed the strength of the State's financial position at the time and the soundness of the disposition of the balances.

5. Excluding these two items aggregating 52 lakhs, the other variations, both in the revenue and expenditure sides, have resulted in a net improvement of 10,57 as per analysis given below:—

	Budget	Revised	Variation	
			Better	Worse
Revenue	285,09	278,14	.....	6,95
Ordinary service expenditure omitting War and Imperial Indian Relief Fund Contributions	263,46	254,15	9,31	.....
Capital works	95,17	86,96	8,21	.....
	—73,54	—62,97	17,52	6,95
			10,57	

Revenue.

6. Under revenue there is a net fall of 6,95 from the budget. This is the result of some large and important fluctuations both in the direction of excess and deficiency. The variations are analysed in the following statement:—

Falling off from the budget.		*Improvement on the budget.*	
Land Revenue	3,40	Excise	9,00
Forest	10,98	Mining Revenue	1,70
Surplus, Bangalore Assigned Tract	4,20	Interest	2,04
Railways	2,13	Minor items	1,76
Minor items	74		
Aggregate of adverse fluctuations ...	21,45	Aggregate of favourable fluctuations...	14,50
		Net falling off...	6,95

7. *Seasonal Conditions.*—At budget time last year the seasonal conditions gave considerable room for anxiety. The aggregate rainfall of the hot weather period, March to May 1914, was in defect almost throughout the State, the deficiency being as much as 60 per cent in the Hassan district. The total of the province averaged only about three-fifths of the normal quantity. But as some welcome showers appeared early in June and meteorological forecasts by experts

were favourable, it was decided to budget on the basis of average conditions with reasonable caution. The confidence placed on meteorological forecasts was to some extent justified, and the subsequent rainfall of the south-west monsoon, the north-east monsoon and the cold weather periods, though not ideal as regards distribution in time and area, was sufficient on the whole in quantity. As regards the south-west monsoon, the seasonal total of the State was greater than the usual amount by nearly 1½ inches or 6 per cent. The tank-filling rains of the north-east monsoon were also satisfactory, being normal in amount except in the Kolar district, where the seasonal aggregate was 35 per cent below the average. The cold weather rains of January and February 1915 exceeded double the normally small amount for the State. The total rainfall from January to December 1914 was 36·31 inches against the average of 37·23 during the last 44 years. It must be noted, however, that this near approach of the provincial rainfall figure to the average was the net result of a decided deficiency in the *maidan* parts of the State counterbalanced by a considerable excess in the *malnad* districts of Shimoga and Kadur. Over a considerable part of the State, therefore, the seasonal conditions during the year, though not nearly so bad as might be apprehended from the failure of the summer rains of 1914, have yet to be regarded as somewhat below the average.

8. *Outturn of Crops.*—The state of the seasonal conditions is reflected in the figures indicating the out-turn of the staple crops. The out-turn of ragi varied from about 7·5 annas in Chitaldrug to about 13 annas in Mysore, the provincial figure being 9·9 annas. As the corresponding average for the last five years is 8·9 annas and that for the last ten years 8·2 annas, this year's out-turn of ragi cannot be regarded as unsatisfactory. The yield of the paddy crop for the whole State was about 8·7 annas and this is slightly below the average, the averages for the last five and ten years being 9·6 annas and 9·4 annas respectively. The paddy harvest was specially hard hit in the Kolar and Hassan districts in which the out-turn did not exceed 4·7 annas. In respect of sugar-cane there was shrinkage in the area under this crop by about 12 per cent and in the outturn by about 16 per cent, the average yield per acre being slightly less than normal. There was some improvement in the cotton crop both as regards acreage and outturn and the yield per acre was about 46 lbs against the quinquennial average of 41.

9. *Land Revenue.*—With such seasonal and agricultural conditions the Land Revenue estimate has not been fully realized, the collections being about 103 lakhs against the estimate of 106,40. The falling off of 3,40 or 3·19 per cent is due to unfavourable seasonal conditions in a few localities.

10. *Forest.*—The great drop of 10,98 in Forest revenue, *viz.*, from 28,20 in the budget to 17,22 in the revised is, perhaps, the most striking feature of the revised estimates for the current year. This result is entirely due to the sandal sales during the year not having been successful owing to dislocation of the market, consequent on the great European war. Heads other than sandalwood show satisfactory results. There is a gratifying improvement under the head Timber and other produce removed by purchasers, while under Timber removed by Government agency the estimate of about 7 lakhs will be exceeded by actual receipts owing to the sale of over 2½ lakhs of sleepers to the Railway construction department of the State.

11. *Bangalore Assigned Tract Surplus Revenue.*—As regards the surplus revenues of the Bangalore Assigned Tract, the budget estimate of 13,43 consisted of two parts, *viz.*, a sum of 9,23 being the balance of arrears up to the end of 1910-11 already calculated and declared and a further amount of 4,20 which represented the estimated surplus for the three years, 1911-12 to 1913-14, roughly calculated on the basis of average annual surplus of past years. The former amount was paid in March 1915 but the latter remains unadjusted. This accounts for the revised figure under this head being less than the budget by 4,20.

12. *Railways.*—In the budget for 1914-15 the gross earnings from State Railways worked by the Madras and Southern Mahratta Railway Company were estimated at 38,00, and after deducting working expenses and the Company's share of profits amounting to 22,23 and 77, respectively, the net receipts were taken at 15,00. The gross receipts are now expected to be 35,29, *i.e.*, 2,71 less than the budget. It is also expected to secure a saving in working expenses and profits paid to the extent of 75. The net receipts from Railways thus stand revised from 15,00 to 13,04.

13. The decrease in gross receipts is under both coaching and goods. The coaching traffic was adversely affected by the prevalence of plague in Mysore, Tumkur, Bangalore City and Ranibennur. Trade depression caused by the war affected the movement of passengers in general and of the mercantile community to and from trade centres, and this also contributed to the same result. The decline in the earnings from coaching traffic would have been greater had there not been some special revenue due to military traffic from Bangalore. The large movement of passengers in connection with the visit of His Holiness the Guru of the Uttaradi Mutt to Bangalore and an exceptionally brisk marriage season in May and June 1915 have also proved compensating factors as regards coaching receipts.

14. Under goods there was less traffic in rice and other food grains from Davangere, Shimoga, Mysore, Tumkur and other places to stations on the M. & S. M. and S. I. Railways and in sugar and jaggery from Tiptur, Goribidnur and Dodballapur to stations on the G. I. P. and B. B. & C. I. Railways. The falling off in traffic in manganese ore and groundnuts and less imports of salt from Bombay also resulted in reducing the earnings.

15. *Minor Items.*—Of the heads of revenue which contribute in a minor degree to the falling off from the budget, only two display variation more than 5 in amount. Under Assessed taxes, the budget estimate of 2,65 stands revised to 2,50. The decrease is both under mohatarfa and assessment on vacant sites, and is due probably to the transfer of revenue to Unions. Under Public Works, against anticipated receipts aggregating 3,38 as per budget, the revised comes only to 2,93. This falling off is only apparent as it is entirely due to a change of procedure adopted in recording the revenue derived from the City municipalities of Bangalore and Mysore in respect of excess water rates. Under the new procedure the income is recorded on the expenditure side in reduction of charges incurred instead of being shown as revenue as hitherto on the receipt side.

16. Having thus examined the heads of revenue referred to in para 6 which show deficiency from the budget aggregating 21,45, we shall now review those which show a favourable fluctuation and counterbalance the falling off to the extent of 14,50.

Excise.—The most important of such heads is Excise, the improvement of 9,00 under which, though not quite unexpected, is considerable. A brief analysis of this increase is given below :—

	Actuals, 1913-14	Budget, 1914-15	Revised, 1914-15	Fluctuation of revised from budget, 1914-15	Percentage of fluctuation
Duty on arrack and special liquors, etc.	21,37	19,00	19,83	83	4·3
Arrack and special liquor shop rentals...	4,10	3,71	5,40	1,69	45·5
Date toddy shop rental ...	15,44	13,11	17,52	4,41	33·6
Do tree tax ...	6,51	6,20	7,26	1,06	17·1
Do tree rent ...	67	62	82	20	
License fees on ganja, etc. ...	64	35	70	35	
Do on opium ...	22	18	22	4	

In the above statement the actuals for 1913-14 under the several heads have also been shown. The Excise budget for 1914-15 was framed on the basis of normal expansion, but as the temporary causes which led to an abnormal increase of this revenue in 1913-14 continued during the current year, the budget has turned out to be an under-estimate.

17. A comparison of the figures for 1913-14 and 1914-15 lead, however, to some interesting conclusions. In the first place we find that the income from still head duty has fallen from 21,37 to 19,83. Now the still head duty is a direct index of consumption, and the fall under this head of revenue shows that the consumption has gone down. Moreover when it is remembered that the rate of duty per gallon was raised from Rs. 4-12-0 to Rs. 5-4-0 from 1st July 1914 and the reduction in receipts under still head duty has taken place in spite of this enhancement of rate, it will be clear that the consumption of arrack must have gone down to a greater extent than is indicated by the fall in revenue. In fact according to

figures kindly furnished by the Excise Commissioner, the consumption of arrack for the three years ending 1914-15 in gallons are :—

1912-13	4,31,743
1913-14	4,66,107
1914-15	3,83,000

This reduction of consumption of about 18 per cent though accompanied by a loss of revenue must be regarded as a matter of congratulation.

18. Under arrack and special liquor shop rental, the revenue has risen from 4,10 to 5,40. This is due to keen competition at the Excise sales of April and May 1914 leading in many cases to record bids. The rise under Toddy shop rental from 15,44 to 17,52 is also due to similar competition amongst the capitalist class. The increase under tree tax and tree rent from 7,18 to 8,08 was due to an increase in the number of trees licensed to be tapped, and this may lead to the presumption that there has been during the current year a rise in the consumption of toddy. But here again the departmental statistics show that the consumption of toddy in 1914-15 was not appreciably more than in 1913-14 and was actually less than the amount consumed in the preceding year. The figures are :—

Year ...	No. of gallons of toddy consumed in Mysore State.
1912-13	106,48,528
1913-14	101,04,468
1914-15	101,26,930

We are thus confronted with the agreeable situation that a decidedly larger revenue was realised from tree tax and tree rent during the current year though the consumption did not rise and no change was made in the rate of tax or rent per tree. The explanation that has been suggested for this is that, owing to seasonal conditions, the yield per tree might have been less.

19. The broad feature of Excise finance during the current year was therefore this. Under arrack the revenue fell from 25,83 in the previous year to 25,57 in the current year or by about 1 per cent. There was a reduction of consumption by 18 per cent, but the fall in revenue which would have taken place owing to this reduction of consumption was practically wholly avoided by an enhancement in the rate of duty and by increased competition amongst bidders for shop license. The principle of combining minimum of consumption with maximum of revenue may, therefore, be held to be well-illustrated in the figures for the current year. In the case of toddy we see that considerable addition to the revenue was secured without appreciable addition to consumption. This was partly due to increased competition at shop auctions and partly to a larger number of trees having been applied for by licensees in view of smaller yield per tree owing to apprehension of unfavourable seasonal conditions.

20. *Mining Revenue.*—Under Mining Royalty and Leases the revised estimates amount to 20,70 against the budget figure of 19,00. This is due to the fact that, after the out-break of the war, royalty is paid by the Kolar gold mining companies in England against certificates of deposit of gold with the Mint Master in Bombay. Under this arrangement the payment of the bulk of royalty appertaining to a particular month is expedited and it is expected to realise the royalty on thirteen months' outturn during the current year.

21. *Interest.*—There is an increase of 2,04 in the revised estimates under Interest, the budget figure being 13,94 and the revised, *viz.*, 15,98. This is the net result of two opposite factors. In the first place, the interest for the second half-year of 1913-14 on some securities due about the last day of June 1914 was realised in the beginning of July. The rise in the revised owing to this circumstance has been counterbalanced to some extent by less realisation of interest on investment, a sum of 52 lakhs having been paid during the year for war and relief fund contributions as already stated.

22. *Minor items.*—Improvement over the budget to a less noticeable extent has taken place under certain other heads of revenue. Stamps bring 87 more than the budget estimate of 9,75, and the receipts of the Registration department are 1,96 against 1,85 expected at budget time. The revenue under these heads, though in excess of the budget limit, is somewhat less than the receipts of the previous

year, the reason most probably being the depression of trade conditions in some directions owing to the European war. Under Courts of Law there is an increase of 11 under Fees, Fines and Forfeitures. The Educational receipts chiefly under school fees show an advance both over the budget and over the actuals of past years. Under Miscellaneous, the receipts as per revised estimate are 1,91 against 1,67 on the budget estimate, the rise being chiefly due to larger realisations from sale of building sites in villages.

EXPENDITURE.

23. The net falling off in revenue to the extent of 6,95 which I have just now explained has been more than counterbalanced by savings in ordinary service expenditure amounting to 9,31. An analysis by major heads of account of this fluctuation in the expenditure figure is given in the subjoined statement :—

Excesses over Budget.	
Forest	1,88
Police	42
Stationery and Printing	37
Military works	16
Miscellaneous Railway expenditure	58
C. P. S. Capital Outlay on finished Installations ...	40
Minor items	31
	4,12
Lapses and Savings.	
Land Revenue	81
Charges against Mining revenue	28
Interest	30
General Administration	38
Courts of Law	38
Education	2,10
Agriculture	87
Sanitation and Vaccination	76
Miscellaneous (excluding relief fund contribution) ...	93
Army (excluding war contribution)	70
Irrigation Major	2,50
,, Minor	16
Civil works	2,07
Minor items	1,19
	13,43
Net lapses and savings	9,31

I shall now take the Council rapidly through the departments figuring in the foregoing list and examine why some of them did not require all the money given them in the budget while others exceeded their original budget allotment. As usual, the departments under which savings occur are many, those in which excesses exist are few. I shall first take up the departments which have secured the savings which aggregate 13,43 and then take up those which have managed to neutralize these savings to the extent of 4,12.

24. Under Land Revenue the decrease of 81 is chiefly under Charges of District administration and under Revenue Survey and Settlement. In the former case there are savings in the pay of shekdars, the new scale not having been fully brought into effect; the savings under the latter are in respect of salaries and in the lump sum grant for establishment charges.

Charges against Mining Revenue are less than the budget by 28, the saving being chiefly under charges transferred from the Geological and Medical departments, due in the former case to savings in salaries and in the latter, to the transfer of the charges on account of the female dispensary in the Kolar Gold Fields to the Sanitary Board. The group head, Interest, shows a betterness of 30 owing to less payment of interest on Savings Bank deposits, there having been heavy withdrawals of these deposits during several months of the current official year.

25. In the large and important group of expenditure heads classed as General Administration, the revised is expected to be 38 less than the budget on the whole, the noticeable savings being under Economic Conference and Civil Secretariats. A saving of 20 is anticipated under Economic Conference in the grant allotted on account of salaries and supplies and services. The decrease of 26 under Civil Secretariats is entirely under establishments, as the lump sum grants provided for the revision of establishment and the Efficiency Audit department have not been fully utilized. On the other hand, there is an increase of 9 under Staff and Household of His Highness the Maharaja due to the adjustment of old arrears aggregating to about 15 on account of Palace lighting charges, but this excess is to a certain extent counterbalanced by decrease under Durbar Physician owing to the appointment being vacant for some months.

Under Courts of Law the revised figure is less than the budget by 38 owing to savings under salaries and to there being no expenditure against the lump sum grant provided for the revision of the civil courts establishment.

The apparent lapse under Education is 2,10 but really the amount is only 1,80, for though the budget provision for opening Public libraries was included under Education the expenditure has been classified under a separate minor head under Scientific and other Minor departments. Savings are expected in the grant for Botany Laboratory in the Central College, in the sum provided for the revision of pay of Vernacular school teachers, in the allotment for introducing compulsory education for boys in selected areas, in the provision for re-organization of industrial schools and under scholarships in training schools and for girls. Under Grants-in-Aid a saving of 20 is anticipated in the lump sum grant of 84 for opening 1,000 aided schools, and a further saving of 45 in the building grant, as out of 1,00 provided for building grant to Village School Fund, only 55 has been placed at the disposal of the Public Works department.

27. The Department of Agriculture has begun its career as a major head with a large lapse of 87, and this is due to the schemes for experimental farms in the cotton belt and in the malnad zone not having yet reached the stage of financial action and to the dairy and breeding station at Hebbal having used only about one-sixth of the grant allotted for it. The new major head, Sanitation and Vaccination, is also responsible for a large lapse of 76 chiefly under plague charges and malnad improvements. It is but natural that in departments the scope of which has been very materially enlarged, some time will be required to settle preliminaries and lay out the channels of profitable outlay of funds. In fixing the budget figure in such cases it is sometimes difficult to hold the financial balance even in the face of departmental optimism and enthusiasm, and occasional lapses like this appear inevitable.

28. Under Miscellaneous (excluding the item of 2 lakhs being His Highness the Maharaja's contribution to the Imperial Indian Relief Fund) the revised is less than the budget by 93 chiefly owing to lapses in the grants to municipalities for special purposes, as these grants are not likely to be utilized this year. The entire provision of 2 lakhs under grant-in-aid to Local funds for village improvements was allotted to districts, but only 1,44 is likely to be worked up before the close of the year.

In respect of Military expenditure shown in our accounts under the head Army, a saving of 70 will be noticed if we exclude His Highness's special contribution to the war fund. Under Local Service Regiment there is a saving of 15 in salaries. In the Imperial Service Transport Corps, funds provided for in the budget have not been used to the extent of 17 owing to less expenditure under salaries and for converting pony into bullock carts. Under Barr or Native Infantry, there has been saving to the extent of 55 in salaries and in the grants for re-organization and for the purchase of rifles. Against these decreases there is an excess over the grant under Imperial Service Regiment on account of field service.

29. In the Public Works department there is a lapse of 2,50 under Major Irrigation, 16 under Minor Irrigation and 2,07 under Civil Works, *i.e.*, a lapse of 4,73 out of a budget of 35,05 which works out to 13·5 per cent. This lapse was chiefly due to the time required for getting projects and estimates ready and to shortage of labour.

30. I shall now refer briefly to the departments which spent in excess of the original budget provision during the year. The excess of 1,88 under Forests is in connection with the preparation of sleepers for the State Railway construction department and has been regularised by the sanction of an additional grant. In the Police department, a large amount of advances drawn for travelling and other allowances of the district executive force in past years has been adjusted this year, and this has resulted in the excess shown in the accounts. Larger expenditure in purchasing paper and stationery for public departments and on the piece-work establishment of the Government Press accounts for the upward fluctuation under Stationery and Printing. Under Military works there is an excess of 16, the figure being revised from 95 to 1,11 owing to the construction of Barr sepoys' quarters at Bangalore and Tumkur and to the construction of permanent structures for accommodating the Local service regiment near Woddarapalya in Mysore. In respect of the head Miscellaneous Railway Expenditure the excess is chiefly due to the cost of acquiring land for guaranteed railways. The excess over the budget in the Electrical department is due to greater outlay in the construction of a hospital and a block of cooly lines at Sivasamudram, in extending internal power and lighting in Bangalore and in installing additional lights for the Mysore City.

Special Capital Grants.

31. The budget provision and the expenditure according to the latest revised estimates in respect of the several items of special capital work are shown below:—

	Budget grant	Revised estimate
Cauvery Reservoir and Allied Works	37,50	32,50
Capital outlay on State Railways and Steam Tramways...	36,00	35,04
Subsidized or aided Railways	10,00	9,38
Bangalore Electric Tramways	6,00	4
Cauvery Power Scheme IV Installation	5,67	10,00
Total ...	95,17	86,96

There is thus a lapse of 8,21 in these grants.

32. The reduction of 5,00 under Cauvery Reservoir and Allied Works is chiefly in the provision for compensation for lands, as a system of giving other lands has been approved by Government in lieu of wholly cash compensations. In State Railway Construction the entire provision of 5,50 in the budget for the Bangalore-Hosur Railway lapsed on account of postponement of the work, but the lapse is counterbalanced to the extent of 4,50 by excess expenditure on the Mysore-Arsikere Railway. Under Subsidized or Aided Railways a lapse of 3,10 in the grant for Kolar District Railways is counterbalanced to some extent by an outlay of 2,48 on the Bangalore-Chikballapur line according to the decision of Government to come to the rescue of this company. Practically the whole grant under Bangalore Tramways lapsed, as the scheme could not be got ready in time. Against these lapses, there will be an excess of 4,33 under Cauvery Power Scheme IV Installation, as the estimate for the work has been materially raised.

Summary.

33. From the figures given in para 3, it will be seen that, excluding the war and relief fund contributions and capital works expenditure, the result of the financial operations of the year is a surplus of 23,99 against 21,63 anticipated in the budget. This close approximation has been secured notwithstanding fairly large fluctuations under some of the individual heads both on the revenue and expenditure sides. The favourable and unfavourable variations have almost counterbalanced one another, and the circumstance tends to show that the caution exercised in framing the estimate under some heads was justified and has just sufficed to prevent a wide divergence between the budget and revised. In budgetting and in the realization of budget estimates there is always an element of chance, and he would be rash indeed who would think of claiming any credit; but I cannot but regard the close approximation of the budget and revised results for the current year as a gratifying piece of good luck in estimating.

Budget Estimates, 1915-16.

34. I now turn to the budget estimates for the ensuing year. These estimates have been framed on the supposition that normal conditions will prevail in respect of agriculture. The seasonal and rainfall conditions, so far, abundantly justify such hopes. As regards trade and industries the abnormal situation created by the European war will, it is feared, continue throughout the year. The net result of the budget prepared on this basis is worked out below, the figures appertaining to the revised estimates for 1914-15 being shown in juxta-position for purposes of comparison:—

	Revised, 1914-15	Budget, 1915-16
Revenue and receipts	278,14	274,02
Service heads expenditure	254,15	273,70
Surplus	23,99	32
Special capital outlay	86,96	66,35
Special contributions	52,00	...
Net excess of expenditure over receipts ...	114,97	66,03

Revenue.

35. The revenue for the ensuing year is expected to be 274,02 against 278,14 in the current year, *i.e.*, 4,12 less. This anticipated fall in the aggregate is the net result of increase under some of the heads more than counterbalanced by decrease under other heads. An analysis of the fluctuations is given below:—

Budget for 1915-16 more than Revised for 1914-15		Budget for 1915-16 less than Revised for 1914-15	
Land Revenue	3,25	Excise	5,00
State Railways worked by Government	44	Stamp	37
Cauvery Power Scheme	7,42	Mining Royalty	1,74
Minor items...	53	Surplus Revenue of Bangalore Assigned Tract	1,23
		Interest	6,36
		Public Works	41
		Minor items...	65
Total ...	11,64	Total ...	15,76
Net fall in the budget for 1915-16			4,12

36. In the expectation of normal seasonal conditions the land revenue has been placed in the budget at 106,25. The outstanding arrears on 1st July 1915 will be about 13,60, the net demand for the year 106,21, and the total demand including arrears will therefore stand at 119,81. Allowing as usual about half a lakh out of this as irrecoverable items that have to be written off, the percentage of the total demand that is expected to be adjusted during the year is 88·8. This is not by any means a high percentage, and in fact if the seasonal conditions continue as propitious during the present south-west and the ensuing north-east monsoons as they have been during the last hot weather, the percentage may be expected to be higher and the collections to exceed the modest estimate adopted in the budget.

37. There were no receipts during the current year from State Railways worked by Government as it was decided to credit the receipts from the Tarikere-Narasimharajpura line to the capital account until it is opened for passenger traffic. In the estimate for 1915-16 the net receipts from this line and from such sections of the Mysore-Arsikere chord as may be open have been included, and this accounts for an increase of 44 under this head. The increase of 7,42 under Cauvery power scheme, from 17,58 in the revised for 1914-15 to 25,00 in the budget for 1915-16 is one of the important features of the budget estimates and is due to the fact that on completion of the IV Installation and on sufficient storage being provided in the Kannambady reservoir, additional revenue will be secured from the gold mines by the sale of more power and by the levy of a higher rate for power protected by storage against failure due to shortage of water in the Cauvery.

38. Altogether under certain heads of receipts we expect to realise in 1915-16 11,64 more than we got in the current year. But there are other heads in the budget which, we fear, may shew adverse fluctuations to the extent of 15,76, and I shall now proceed to deal with them. Under Excise the revised estimates for 1914-15 have gone up to 55,00. But there are some extraordinary and perhaps temporary features in the rise in this revenue during the last three years, and it has been considered desirable to adopt a normal rate of expansion in budgetting to avoid possible embarrassment. Last year's estimate was fixed on this basis at 46,00, and this year the budget has been placed at 50,00. Under Stamps after allowing for possible fluctuations the budget figure is taken at 10,25 against 10,62, the revised figure for the current year. Under Mining Royalty it has already been explained how this year we have been able to realise royalty on the production of thirteen months and the revised estimate is consequently high. The budget figure 18,96 follows the actuals of past years and is based on the expectation of normal conditions of work and normal output in the mines. As regards the surplus revenues of the Bangalore Assigned Tract, the arrears up to 1910-11 having been fully paid up, the estimate of 8,00 is the amount expected to be realised on account of the surplus for subsequent years.

39. Under Interest the receipts are 6,36 less in the budget than in the revised. This is partly explained by the fact that the revised is unduly inflated by the inclusion of some of the realizations for 1913-14 coming into the first half of the current year. But the fall is partly due to there being less investments bearing interest. From the figures relating to the revised estimates given in para 3 it will be seen that during the year a sum of about 115 lakhs was spent from our investments and this has reduced the annual receipts from interest by about 4 lakhs. Under ordinary public works receipts, the decrease of 41 is entirely due to the reduction of rate from 10 to 8 annas per 1,000 gallons of water supplied from the Bethamangala water works to the gold mines in accordance with agreement.

Expenditure.

40. This brings me to the expenditure side of the budget—the side which is the favourite target of the financial critics of various schools—public champions demanding better-paid services and more thorough and therefore more costly protection as well as ardent advocates of economy and retrenchment in administration. The expenditure provided for under service heads in the budget amounts to 273,70 against 254,15 in the revised estimates which means a rise of 19,55. Both favourable and unfavourable variations have given rise to this net result, and it will be convenient to take the several expenditure heads in the order in which they appear in the budget and examine briefly the causes of fluctuation under each.

41. The increase of 31 under Assignments and Compensation is under assignment of Excise revenue to inamdars and of surcharge and registration fees on arrack shops to the City municipalities. Under Land Revenue the provision is normal, and deviation from the revised is due to savings in the current year. Under Forest, the estimates are less than the revised by 1,51 as the departmental timber operations for the preparation of railway sleepers may not be on such an extended scale in the next year as during the current year. Under Excise, Stamps and Registration there is practically no fluctuation. Under Charges against Mining Revenue, the increase in the charges transferred from the Geological department owing to the reorganization of that department and the charges of the new Maternity Hospital in the Kolar Gold Fields account for an increase of 25.

42. The provision under the head Interest on ordinary debt is 4,45 against 88 in the revised. The increase is due to the provision for payment of interest on temporary loans that may have to be raised during the year to carry on the programme of capital works. It may be pointed out that this large addition is only apparent, for the State possesses funds necessary for carrying out the works in first class securities which carry a fair rate of interest, and the provision for interest on loans is made so that the works may be financed either by sale of securities or by loans as may be found convenient according to the state of the market. Under Interest on Other Obligations the budget figure is 3,92 against 3,46 in the revised estimates. Higher provision has been made for the payment of interest on Savings Bank deposits, as the war-panic which caused large withdrawals in the months of

September to December 1914 has entirely disappeared and the deposits may be expected to rise during the ensuing year. Also as the State Life Insurance Fund continues to grow, provision for paying interest on its deposit with Government steadily rises.

43. In respect of the appropriations under Palace there is a net increase of 10 over the scale of last year owing to the enhancement from one to one and a half lakhs of the annuity to His Highness the Yuvaraja and to the readjustment of some other items of pension to the members of the Ruling Family. Under General Administration there is a net increase of 61 over the revised estimates. The most noticeable increases are under the sub-heads Tour Charges, Economic Conference and Civil Secretariats. The grant under this head includes special provisions for portraits of His Highness to be distributed to all schools and Government Institutions, for organisation of lectures and publication of Children's Magazine under the auspices of the Education Committee of the Economic Conference and for purchase of bicycles, typewriters, and teak wood book units for the General and Revenue Secretariat. Under Courts of Law the lump sum grant for revision of ministerial establishment is repeated, and fresh provision is made for opening a Munsiff's court at Narasimharajapura and for the establishment of four additional Bench Magistrates' courts. In the Jail department the increase that is noticeable in comparison with the revised is due to the lump sum provision of 22 for introducing the khaki weaving industry and for manufacturing standard weights and measures being repeated in the current year. Under Police, the increase of 52 compared with the budget of the current year is on account of larger provision for travelling allowance to members of the force, and also to the fact that savings in establishment owing to vacancies will be less as it will be possible to fill up vacancies in the constabulary in most cases owing to the increased rates of pay recently sanctioned. Fresh grants have also been sanctioned for increase of pay to the Special Reserve Police and for purchase of 300 breech loading carbines for the Mysore Police.

44. Under Education the provision in the State budget amounts to 20,24 against 16,03 in the revised estimate. The next year's grant thus exceeds the current year's expenditure by 4,21. But the real excess amounts to 6,21 since the detailed provisions included in the budget aggregate 22,24 and a lump sum deduction of two lakhs is made on account of probable savings as some of the new developments may not require funds for all the months of the year. The chief items contributing to this increase of 6,21 are

(*a*) 56 under inspection due to the lump addition of 50 for revision of the Inspectorate and a small grant of 6 for deputation in connection with Kindergarten instruction.

(*b*) 1,75 under Government schools, general, for increased provision on account of pay of anglo-vernacular and vernacular schoolmasters, for imparting practical instruction in elementary schools and for compulsory education. Special grants of 60 for opening 300 new Government schools, and of 20 for opening adult schools have also been provided.

(*c*) 27 under Government schools, special, due to a provision of 25 made for opening a District Normal School at Bangalore with a hostel attached to it and also a Normal School at Chitaldrug and a lump sum grant of 49 on account of the revision of industrial schools. This is partly counterbalanced by reductions in the provision for the Mechanical Engineering School, Bangalore, due to the absence of any large provision for initial expenditure and in that for the Channapatna Industrial School due to the transfer of the silk filature to the charge of the Silk Association in Channapatna.

(*d*) 2,60 under grants-in-aid owing to the retention of the full provision of 84 for opening 1,000 aided schools and of the building grant of 1,00 to the Village School Fund and to the inclusion of other special grants amounting to 42 for improvement of indigenous schools, for furniture and appliances to existing and new schools and also lump sum grants for aided schools.

(*e*) 89 under scholarships owing to the provision of 30 for foreign scholarships according to the scheme recently introduced and an additional allotment of 44 for scholarships in the Training College, Mysore, and in the District Normal Schools.

45. The total amount intended to be spent on education from public funds in the State during the ensuing year is worked out below:--

State Funds	...	..	...	20,24
Village School Funds	...	...	...	4,60
Municipal Funds	...	...	...	43
Damodar Doss Fund	...	...	...	30
			Total	25,57

46. Under Agriculture, the budget provision is 2,31 for the next year against 2,13 in the current year's budget. The figure is considerably in excess of the revised as the grants appertaining to the establishment of new experimental farms, and the greater part of the grant relating to the formation of a dairy and breeding station which lapsed this year have been reprovided in the estimates for the ensuing year. Additional allotment has also been sanctioned for the construction of buildings for the use of agriculturists attending the short courses at Hebbal. In the Industries and Commerce department there is an increase of 57 over the revised due to provision for experimental industries, and higher charges under salaries and establishment. Under Sugar-cane Mill installation and Weaving Factory also, there are small excesses owing to the repetition of the current year's surrendered grants.

47. There is no appreciable fluctuation under Muzrai. In the Medical department the total budget provision is about the same as that of last year, the excess of 27 over the revised being chiefly under the heads Medical Establishment and Hospitals and Dispensaries. The increase under the first head is due to the full provision of sanctioned scale with no deductions for savings and that under the latter to the inclusion of charges on account of the female dispensary in the Kolar Gold Fields, the recoveries from the Sanitary Board for the maintenance of the institution appearing on the receipt side. A lump sum grant of 5 is added on account of the entertainment of 2 additional assistant surgeons. In the new major department of Sanitation and Vaccination the only important fluctuation in the budget from the estimates for this year is the reduction in the scale of plague charges from State funds from 50 to 35 on the basis of previous actuals. The divergence from the revised estimates is due to the considerable lapse in the malnad improvement grant of one lakh in the current year. The full amount of one lakh has been repeated in the budget under this head.

48. The provision under the head Scientific and Minor Departments for the next year is 3,50 against 3,34 in the revised for the current year. Though the net result of the fluctuations amounts only to 16 there are considerable variations in the numerous interesting minor heads which go to make up this major head in our accounts. There is a reduction of 27 under Botanical and other public gardens on account of the provisions for improvements being on a somewhat smaller scale. Under Public Libraries, the provision in the ensuing year is naturally less than in the year of inauguration. Against these reductions, there are increases under Mines and Geology due to a reorganization of the department, and in the Archæological department owing to the appointment of an additional officer. There is increased provision in respect of Veterinary and Stallion charges on account of the provision made for opening additional dispensaries and for the organization of a mobile staff to cope with cattle disease. The Co-operative department has also continued to expand, the budget for the ensuing year being 30 in advance of the revised due to provision for pay and travelling allowance of additional establishment under the Registrar. For the quinquennial cattle census which is to take place next year a provision of 6 is made and another allotment of 4 has been sanctioned for meeting the cost of deputing an expert to investigate the possibility of sandalwood oil distillation in Mysore.

49. The expenditure on political pensions and other treaty payments retains its stationary character, while that under Civil and Military pensions perseveres in its upward course. Under Stationery and Printing, the provision for the Stationery depot in the budget is considerably in excess of the revised estimate as larger expenditure is anticipated for printing paper and stationery for public departments, but the budget for the Press is kept at the normal level. The provision under the major head Miscellaneous in the budget is 8,97 against 6,42 the revised estimate

for the current year excluding the subscription of 2 lakhs to the Imperial Indian Relief Fund. The difference is chiefly due to the additional grants for improvements in the Bangalore and Mysore cities, town planning operations and improvement of water-supply in towns.

50. As regards military charges the budget provision under the major head Army is 15,91 against 64,05 in the revised, or if we allow for the war contribution of 50 lakhs against 14,05. The increase of 1,86 is chiefly under the heads Imperial Service Regiment and Barr or Native Infantry. The rise in the former case is on account of increased pay to officers and men and other incidental charges owing to field service, that fall on the State. In the latter case it is due to a thorough re-organization of the scales of pay of officers and men alike. Under Military Works the provision for the ensuing year is lower than the outlay during the current year owing to less expenditure anticipated in the construction of sepoys' quarters in Tumkur, Bangalore and Mysore.

RAILWAYS.

51. Passing over the head Reduction or Avoidance of Debt the normal provision of 3,33 under which calls for no remark, I come to the subject of Railways. For convenience I shall deal here with all the heads of the budget which concern railways, whether appertaining to the revenue account, to capital expenditure on open lines charged to revenue or to capital outlay on lines under construction outside the revenue account. The transactions of District Board and Aided Railways will also be considered in this section.

52. *State Railways—Open Lines worked by Madras and Southern Mahratta Railway Company.*—It will be remembered that at budget time last year we rejoiced at the steadily increasing addition which the net earnings of the Railways were making to our revenues. The European war has adversely affected the earnings of the current year, and against a net revenue of 15 lakhs on which we counted this time last year, the revised estimates based on the actual realisations so far, show that we are likely to get only about 13 lakhs. The hope of cessation of the war being indefinite, it is necessary to assume that the disturbance caused by it will affect the revenue of the next year also. The estimate for 1915-16 has accordingly been placed at the revised estimate for the current year. It is to be hoped that the set-back is temporary and that this revenue will regain its normal level, and maintain its upward tendency, when the conditions caused by the war disappear. The subjoined table shows the position in the three years ending with the next and how the figures have been calculated:—

	1913-14 Actuals	1914-15 Revised	1915-16 Budget
Gross earnings	39,19	35,29	34,93
Deduct.—			
Working expenses	22,33	21,55	21,20
Surplus profit payable to the working agency ...	80	70	70
Net receipts	16,06	13,04	13,03

53. The provision for open line capital works made in the budget for the next year is Rs. 4,00. The more important of the works under the head are the following:—

1. Substitution of 60 lbs. rails for 41¼ lbs. ones for first 100 miles from Harihar towards Mysore 27
2. Do do second 100 miles... ... 52
3. Signalling arrangement at road side stations between Harihar and Bangalore City 70
4. Office and Store rooms and Workshops for Permanent Way Inspectors and quarters for time-keepers and chowkidars at certain stations on the Mysore State Railway 10
5. Watering arrangements at Bidadi 9
6. Fixing Roberts key staff instruments from Kengeri to Mysore 9
7. Three additional bogie thirds (balance of grant for the estimate of 1913-14) ... 10
8. Thirty additional covered goods wagons 90

54. The net profit to the State from the working of the open lines after deducting all charges and interest on both State and borrowed capital at 4% is worked out in the subjoined statement:—

	Actuals 1913-14	Revised 1914-15	Budget 1915-16
Net receipts	16,06	13,04	13,03
Deduct.—			
Interest on Loan	7,17	7,20	7,20
Direction and Accounts	17	17	14
Total ...	7,34	7,37	7,34
Profit	8,72	5,67	5,69
Capital outlay by the State (exclusive of loan amount).	92,12	95,79	99,63
Interest on the above at 4%	3,68	3,83	3,98
Net Profit ...	5,04	1,84	1,71

55. The percentage of net receipts on the total capital outlay in respect of Mysore State Railways is worked out below:—

	Actuals, 1913-14	Revised, 1914-15	Budget, 1915-16
Gross receipts	39,19	35,29	34,93
Deduct—			
Working expenses (not including percentage of profits paid to the Railway Company)	22,33	21,55	21,20
Net receipts	16,86	13,74	13,73
Total capital outlay	255,95	259,62	263,46
Percentage of net receipts on total capital outlay	6·6	5·3	5·2

It is gratifying to find that our railways have reached a state of financial success when even a serious set-back in gross earnings, brought about by disturbed conditions of trade, leaves a fair percentage of return on the capital outlay.

56. *State Railways—Construction.*—The grant for the construction of Railways made in the next year's budget is 33,35 which amount is thus allotted:—

State Lines—		
Mysore-Arsikere Railway	20,00	
Tarikere-Narasimharajapura Tramway	10	
Stores and workshop	6,25	
		26,35
Aided Lines:—		
Kolar District Railways	50	
Bangalore-Chikballapur Light Railway	1,50	
Shimoga Railways	5,00	
		7,00
		33,35

57. *Mysore-Arsikere Railway.*—The work of construction of this line, including the building of bridges across the Hemavati, the Lakshmanatirtha and the Cauvery is in full swing, and the line is expected to be ready for opening about

Apirl 1916. The plate-laying work will be commenced from both ends from July next, and to push on with this work arrangements have been made for the purchase of two engines from H. H. the Nizam's Guaranteed State Railways. All the English material including the four locomotives ordered, have arrived and the locomotives are being fitted up in the Railway Workshop which was opened in September 1914. Assuming that the railway will be opened for traffic in April 1916 it will be under working for about two months in the next year, and for this period the gross earnings and the working expenses are estimated at 55 and 40 respectively, yielding a net revenue of 15.

58. *Tarikere-Narasimharajapura Tramway.*—The section from Tarikere to Lakvalli was opened for local goods traffic from 1st August 1914, and has been so far chiefly used for transport of timber of the Forest department. It was opened for passenger traffic on the 22nd May 1915. The construction of the section from Lakvalli to Narasimharajapura is very near completion and it is expected to be open for traffic next month. The Tramway will, therefore, be under working practically during the whole of next year, and its gross earnings, working expenses, and net earnings are estimated at 39,22 and 17 respectively.

59. *Bangalore-Hosur Railway.*—The question of constructing this railway is under correspondence with the Government of India, but it is feared that the work cannot be taken up next year. Hence no provision has been made for this line in the budget.

60. *Kolar District Railways.*—The section from Bowringpet to Kolar is continuing to work as well as a short line of 11 miles can be expected to do. The average earnings per mile per week are about Rs. 70. For reasons explained last year the working expenses of the line continue to be high. The net earnings of the section for the railway year ending March 1915 were Rs. 4,815 which is equal to 1·57 per cent on the capital invested on the line. The deficiency for meeting the interest charge at 4 per cent on capital has, therefore, had to be met by Government under the condition of interest guarantee.

61. The conditions under which the Kolar District Railways, of which the Bowringpet-Kolar line is a section, are to be constructed have had to be revised in view of the inability of the Board to provide the entire capital for the construction and equipment of the whole railway from Bowringpet to Chikballapur. Under the terms for construction of branch lines published in Government Order No. 4932-81—G. F. 163-13-1, dated the 22nd April 1914, the Board requested that one half of the capital might be contributed by Government and this request has been agreed to. The construction of the section from Kolar to Chikballapur is making rapid progress, but the Board have not been able to raise in time, by issue of debentures, even their half share of capital. It was accordingly found necessary for Government to accommodate them temporarily by the grant of a loan of about 2 lakhs to be repaid later on from the proceeds of the railway cess or by the issue of debentures. The concern is, under the conditions of construction of the railways, the joint property of Government and the Board. As, however, it is desirable to furnish the Board with an opportunity to become the exclusive proprietors of the railways if possible, they have been allowed the option of acquiring the interest of Government in the railways, at any time during a period of ten years from the date of opening the Kolar-Chikballapur section. This section is expected to be open for all kinds of traffic by December 1915. Plate-laying has been completed for about 15 miles towards Srinivaspur.

62. *Bangalore-Chikballapur Light Railway.*—The Bangalore-Chikballapur Light Railway Company were unable to raise all the capital required for the construction and equipment of the line from Bangalore to Chikballapur. With a view to make this pioneer attempt on the part of a joint stock company a success, the Government have promised to contribute the share of capital, about 5 lakhs, which the company could not find and have also given the company the right to acquire the interest of Government in the concern if they can do so within a period of five years.

63. The section from Yelahanka to Devanhalli was opened for goods traffic (local and foreign) on the 1st September 1914 and also for passenger traffic on the 7th April last. The average earnings per mile per week are now about Rs. 30. The construction of the section from Devanhalli to Chikballapur is also completed

and it is expected to be open for public traffic by July 1915 after examination, by the Government Inspector. The whole loop line from Bowringpet to Bangalore, when open, is likely to attract much traffic, and both the railways—the Bangalore-Chikballapur Light Railway and the Kolar District Railways—may be confidently expected to pay a fair return on the capital invested in them.

64. *Shimoga Railways.*—The survey of these railways is in progress, and their construction is estimated to cost 28 lakhs; of this amount the Shimoga District Board have offered to find 10 lakhs by issuing debentures and the balance will be contributed by Government. A sum of about 2,25 has been collected so far by the Board towards the debenture loan to be raised by them. A sum of 5 lakhs has been provided in the budget for 1915-16 towards the Government share of capital outlay on the construction of these railways.

65. *Miscellaneous Expenditure.*—Provision to the extent of 35 has been made for the following surveys in the next year's budget:—

		Rs.
1.	Shimoga District Railways	7,000
2.	Tadasa Hebbe Tramway	2,000
3.	Mysore-Kakankote Tramway	7,000
4.	Hampapur-Fraserpet Railway	9,000
5.	Tumkur-Hiriyur Railway	10,000
	Total ...	35,000

66. *Organisation of Open Line Railway Administration.*—The several departments of railway administration are being organised with a view to work the lines, the construction of which has already been completed or is expected to be shortly completed. The Traffic, Loco, Carriage and Wagon, Audit and Stores departments are being formed and provision for establishments sanctioned have been made in the budget for next year.

Public Works.

67. The State grant for public works in the budget for the ensuing year has been fixed at 32 lakhs. Deducting out of this, the grant of 78 for military works, the allotment for irrigation and civil works is seen to be 31,22. Of this 9,21 or about 29·5 per cent is for irrigation. The following is a list of important public works for which allotments have been made in the budget for 1915-16. The allotments, I need hardly say, constitute in most cases only a part of the total estimate for each work.

Civil Buildings.

	Allotment Rs.
1. Constructing New Public Office on Cenotaph road, in Bangalore ...	30,000
2. Constructing a corridor to the north of the Courtyard in front of the New Palace at Mysore.	25,000
3. Constructing General Hospital at Mysore	90,000
4. Constructing an office block to the New Palace at Mysore ...	50,000
5. Constructing a residential block to the New Palace at Mysore ...	50,000
6. Constructing New Hindu Guests' Quarters at Mysore	25,000
7. Constructing quarters for Representative Assembly Members at Mysore.	20,000
8. Constructing a Technological Institute in the compound of the Mechanical Engineering School at Bangalore.	23,000
9. Constructing a travellers' bungalow at Mysore	20,000

Miscellaneous Improvements.

1. Watering important roads and improving the water-supply to Mysore City. ...	60,000
2. Vani Vilas Water Works, Jewel Filter	30,000
3. Constructing a marble canopy over the statue of His Highness the late Maharaja of Mysore.	40,000

Irrigation Works.

	Allotment Rs.
1. Constructing a new tank across Maralwadi Stream, Kankanhalli Taluk.	50,000
2. Constructing a new tank across Vadali Stream near Harige, Hunsur Taluk.	25,000
3. Constructing a Reservoir across Nugu the river near Barval, Heggaddevankote Taluk.	25,000

It will be seen from the distribution given in the budget that out of the grant of 31,22, 9,50 is for maintenance and repairs, 7,62 for establishments and tools and plant, and 14,10 for original works.

68. The total amount expected to be spent on public works within the State from various sources during the ensuing year may be roughly calculated as follows :—

State grant under service heads	32,00
Capital outlay on Kannambadi Reservoir and allied works	25,00
Irrigation Cess Fund	2,23
Village School Buildings	1,50
Municipal Funds	4,91
Local Funds General	86
District Funds	7,79
Total ...	74,29

Cauvery Power Scheme.

69. As has already been stated the total revenue expected from the Cauvery Power Scheme during 1915-16 is 25 lakhs. Of this 21,25 is expected to be received from the Sivasamudram-Kolar section, 1,79 from the Bangalore City section, 97 from the Bangalore Civil and Military Station section and 99 from the Mysore City section. The ordinary expenditure aggregates 9,77 which includes 4,47 for working expenses, 2,99 for depreciation and 2,31 for capital outlay on open installations charged to revenue. The more important items of capital works of this nature are :—

Item No.	Name of work	Grant for 1915-16
	SIVASAMUDRAM-KOLAR.	Rs.
1	Constructing an Hospital at Sivasamudram	13,000
2	Do 12 blocks of cooly lines at Sivasamudram	20,000
3	Do 3rd set of 2 Operators' Quarters at Sivasamudram ...	10,000
4	Do 4th set of 2 Operators' Quarters at Sivasamudram ...	15,000
5	Do 2 upper subordinates' and 4 subordinates' quarters at Sivasamudram.	12,000
	BANGALORE CITY.	
6	Interior power and lighting	18,000
	BANGALORE C. & M. STATION.	
7	Interior power and lighting	18,000
	MYSORE CITY.	
8	Interior power and lighting	14,000
9	Extending the street lines and providing 400 additional lights in the City of Mysore.	80,000

Besides this there is a provision of 2,00 under capital works not charged to revenue for completing the IV Installation.

Special Capital Grants.

70. The special grants for capital outlay not charged to revenue, included in the budget for 1915-16 are :—

Cauvery Reservoir and allied works	25,00
State Railway Construction	26,35
Subsidised or Aided Railways	7,00
Bangalore Electric Tramways	6,00
Cauvery Power Scheme, IV Installation	2,00
Total ...	66,35

71. The estimate sanctioned in 1912 for the Cauvery Reservoir at Kannambadi amounted to 81 lakhs. Owing to increase in the cost of labour and other causes the estimate has to be materially raised, and it is likely that the revised estimate will come to about 106 lakhs. But much of this excess will be absorbed, if the second stage of the reservoir is constructed. If to this, the cost of the allied works, *viz.*, improving and extending the Hemagiri and Mandagere channels and opening out the right bank channel of Chamaraj anikat is added, the aggregate estimate under the Cauvery Reservoir project and allied works would come up to 131 lakhs. Of this amount, the outlay up to the end of 1914-15 is 77·2 lakhs, and a sum of 25 lakhs has been provided in the estimates for 1915-16 leaving 28·8 lakhs to be worked out in future years. The height of the masonry dam at the end of the current year will be 55 to 60 feet and it is hoped that by the end of the ensuing year the dam will rise to a height of 75 feet on the banks leaving the river bed portion at 60 feet. As regards allied works, fair progress was made during the current year. During the next year, the work on the low level canals and masonry works on the Hemagiri channels will be completed, the extension of the channels and masonry works on the Mandagere channels will be almost finished, and the Chamaraj channel will be completed for the first 20 miles at least.

72. The details of the provision amounting to 33,35 for the construction of State and State-aided Railways have been already explained. As regards the Bangalore Electric Tramways the annual provision has lapsed for the third time. The details relating to the scheme appear at last to have been finally settled and it is hoped that considerable progress in construction will be made during the ensuing year.

73. The estimate for the IV Installation of the Cauvery Power Scheme as sanctioned in 1912 amounted to 14,83 or allowing for the return of materials worth 5,50 to stores, to 9,33. The estimate has been revised and according to the revised estimates the gross and net figures are 21,25 and 15, 74 respectively. Of this, outlay up to the end of June 1915 is expected to be 18,67 leaving 2,58 to be worked out next year. A provision of 2,00 has accordingly been made in the budget.

The installation of generators, turbines, penstocks, forebay and channels are now complete throughout with the exception of a little finishing work. The bus and control is completed to such a point that its operation is permissible. Certain parts of the new low tension switchgear, all of the new transformers, the high-tension switchgear and lightning arresters are complete and in operation at Sivasamudram. On the transmission lines the reconstruction work is complete up to Sarjapur section house, 30 miles from Kolar, and the remaining portion to Kolar is expected to be completed by the end of July next. The step-down transformer station at Kolar is also in such a state as to enable us to have all the apparatus in operation in the first week of July. It will thus be seen that the provision of 2 lakhs included in the budget for Cauvery Power Scheme IV Installation is mainly for finishing up, the essential parts of the work being practically complete.

Local Funds.

74. The following statement shows the estimated opening balance, receipts and expenditure of the several Local funds during the year 1915-16.

Name of Fund	Estimated balance on 1st July 1915	Estimated receipts 1915-16	Total	Estimated expenditure 1915-16	Estimated balance on 30th June 1916
	Rs.	Rs.	Rs.	Rs.	Rs.
1. Local Fund General	3,46,817	2,06,520	5,53,337	1,78,120	3,75,217
2. District Funds	5,05,999	8,43,297	13,49,296	10,92,639	2,56,657
3. Kolar Gold Fields Sanitary Board Fund	52,909	77,065	1,29,974	99,967	30,007
4. Irrigation Cess Fund	2,52,011	2,62,000	5,14,011	2,37,758	2,76,253
5. Village School Fund	1,324	5,47,455	5,48,779	6,62,017	—1,13,238
6. Municipal Funds	9,09,911	12,48,519	21,58,430	13,96,144	7,62,286
7. Supari Garden Cess Fund	1,39,875	27,000	1,66,875	20,000	1,46,875
Total ...	22,08,846	32,11,856	54,20,702	36,86,645	17,34,057

There are no striking features in these figures which require special comment. The whole subject of Local fund organization and finance is under active consideration. The Local Finance Committee appointed last year have submitted important recommendations affecting some of the funds enumerated in the foregoing statement and orders on them may be expected during the ensuing year.

Debt Head Transactions.

75. During the year 1915-16 the debt head transactions under each group head are expected to result in a net inflow or outgoing of cash to the extent noted below:—

Unfunded debt	+3,26
Permanent debt	—10
Deposits and Advances	+26,13
Advances and Loans	—3,20
Guaranteed Railways	—1,03
Remittances of Railways	+20
Net result ...	+25,26

76. The figure under Deposits and Advances anticipates sale of securities to some extent during the course of the year, but this will be undertaken only if the market is favourable. A provision of 3,00 is made under Advances and Loans for loans to landholders whose lands will be submerged in the Cauvery reservoir. This mainly accounts for the net out-going to the extent of 3,20 under this head.

Ways and Means.

77. The Ways and Means arrangements for the ensuing year will be as shown below:—

Estimated opening cash balance on 1st July 1915	56,99
Net result under Service heads	32
Net result under Debt heads (excluding transactions under Surplus Investment account)	2,06
Capital outlay not charged to Revenue	—66,35
Closing balance that would be left on 1st July 1916 in ordinary course	—6,98

As it is necessary to have a cash balance of at least 75 lakhs at the beginning of a year for ordinary purposes of administration, it is clear that a sum of 81,98 will have to be realised from our invested funds during the course of the year. The exact way in which this operation will be done will depend on the state of the money market at the time when funds will be needed and cannot for obvious reasons be profitably discussed now.

78. The cash assets and liabilities of the State on 1st July 1915 are approximately worked out in an appendix attached to the Financial Statement. From this it will be seen that the net Government balance on that date will be about 119,46 so that even after allowing for a decrease of 66,03 during the ensuing year we shall have assets amounting to 53,43 after covering all our liabilities in full.

GENERAL FINANCIAL SITUATION.

79. The budget estimates for 1915-16 include provisions for special grants and for establishment maintained on a temporary footing to the extent indicated below :—

Bangalore City Improvement	1,00
Grant to Mysore City Improvement Fund	3,26
Economic Conference	2,49
Grant-in-aid to Local Funds for Village Improvements	2,00
Grant-in-aid for wells in villages	1,00
Malnad Improvement grant	1,00
Grant for Village School Buildings	1,00
Other special grants for Education and Agriculture	2,50
Special addition to Public Works grant	2,00
Improvement of water-supply in towns	50
Town Planning operations	25
Field Service charges in the Military Department	1,30
	18,30

The scale of obligatory recurring expenditure of the State apart from mining and Cauvery power transactions is thus worked out :—

Gross expenditure under service heads		273,70
Deduct—		
Special grants and Temporary Establishment ...	18,30	
Charges against Mining Revenue	2,37	
Cauvery Power Scheme	9,77	
		30,44
		243,26

This obligatory recurring expenditure in connection with ordinary administration of the State will be met during the year to the extent of 222,22 from the permanent revenues of the State and of 21,04 from the mining and power revenues, the net receipt from which is 33,66. The balance of the mining and power revenues together with other fortuitous receipts to the extent of 6 lakhs provides the special grants aggregating 18,30 and the small budget surplus. Allowing for the unusual depression under certain heads of revenue in the estimates for the ensuing year, it may be roughly said that according to the present scale of revenue and expenditure the dependence on mining and power revenues for the obligatory recurring charges of the administration is about 11 lakhs.

80. The present financial situation may therefore be summed up as follows. The whole of the permanent revenues of the State together with about one-third of the revenues from the mines and the Cauvery power scheme is required for obligatory recurring expenditure. The other two-thirds of the mines and power revenues are spent on temporary establishment and special grants and in securing a small working surplus in the budget. If this policy of disposing of the fortuitous revenues is pursued for any length of time, the only way in which large capital works can be financed in future will be by raising loans on a considerable scale. Whether such a course is desirable or whether it is better to revert to the practice of laying by a considerable part of the fortuitous revenues for being spent on productive works, a practice which has enabled the State to carry through a large programme of railway and irrigation works without recourse to borrowing during the last three or four years, is a large question of policy which cannot be discussed on this occasion but which will engage the earnest attention of Government in the near future.

Conclusion.

81. Sir, this brings me to the end of the budget. Since we last met to discuss financial matters, a full year has elapsed and we have all grown a year older. Never did the wheel of time turn on a rougher or bloodier world, never was a year added to the life of mankind which was fraught with more terrible and appalling experience. Not only is the present war the most extensive in the history of the world as regards the number of nations involved and millions engaged, but a war with so many different aspects has not been known before. It is not only a

war between army and army, between navy and navy, and between aerial fleet and aerial fleet, but it is a struggle between one set of moral principles and another, one set representing the cause of truth, liberty and international righteousness and the other the cult of haughty militarism and blind unsatiable greed of power and self-aggrandisement. It is a supreme struggle for existence in the fields of trade and commerce, a deadly contest in the domains of science and of industrial organization, a titanic combat in the fields of economics and of public finance. As an event so stupendous and so deeply permeating all branches of activity, the war naturally looms large in our budget. It shows itself in the practical extinction of our sandal revenue for the time being, in the depression of railway receipts, in the increase of direct and indirect military charges and in the drop in savings bank deposits. But though there have been some disturbances, there is no dis-organization in our finances, and no set-back is noticeable in our budget programme for the ensuing year either under service heads or as regards capital works. Sir, circumstances ~~and times~~ are too full of fog at the present time to admit of forecast long ahead; but as far as human eyes can see, it may be said that, however long the war may last, our financial system will bear the test and will not break down under its strain. Whatever depression has been caused will rapidly pass away when the war has terminated with the only one result that is possible, and the country will once again regain its normal course of life with strengthened ties between the two races interested in its welfare—higher admiration for English character on the part of India and deeper love for the Indian people on the part of England.

MYSORE,
28th June 1915.

J. S. CHAKRAVARTI.

Financial Statement

GENERAL ABSTRACT OF

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1914—1915.	Increase+, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—1915.
A. Principal Heads of Revenue—							
I Land Revenue ...		1,06,25,000	1,03,00,000	1,06,40,000	1,05,36,996	—3,40,000	+3,25,000
II Forest ...		17,28,000	17,22,000	28,20,000	33,98,240	—10,98,000	+6,000
III Excise ...		50,00,000	55,00,000	46,00,000	52,23,396	+9,00,000	—5,00,000
IV Assessed Taxes ...		2,60,000	2,50,000	2,65,000	2,64,946	—15,000	+10,000
VII Stamps ...		10,25,000	10,62,000	9,75,000	10,66,314	+87,000	—37,000
VIII Registration ...		2,00,000	1,96,000	1,85,000	2,07,496	+11,000	+4,000
Total ...		**1,88,38,000**	**1,90,30,000**	**1,94,85,000**	**2,06,97,388**	**—4,55,000**	**—1,92,000**
AA. Mining Revenue— IX Mining Royalty and Leases		**18,96,000**	**20,70,000**	**19,00,000**	**19,03,611**	**+1,70,000**	**—1,74,000**
B. IXA Surplus Revenue of Bangalore Assigned tract		**8,00,000**	**9,23,000**	**13,43,000**	**30,00,000**	**—4,20,000**	**—1,23,000**
BB. Interest—							
X Interest ...		9,62,000	15,98,000	13,94,000	1,60,543	+2,04,000	—6,36,000
XI Profit or Loss ...		(a)	(a)	(a)	12,45,153	...	...
Total ...		**9,62,000**	**15,98,000**	**13,94,000**	**14,05,696**	**+2,04,000**	**—6,36,000**
D. Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law ...		55,000	60,000	49,000	55,529	+11,000	—5,000
XIIB Law and Justice—Jails ...		32,000	33,000	38,000	32,076	—5,000	—1,000
XIII Police ...		32,000	28,000	30,000	26,589	—2,000	+4,000
XIV Education ...		1,89,000	2,11,000	1,76,000	1,84,777	+35,000	—22,000
XIVA Agriculture ...		2,000	3,000	1,000	(b)	+2,000	—1,000
XIVB Industries and Commerce ...		...	...	...	...	...	...
XV Medical ...		1,11,000	1,06,000	1,07,000	1,11,232	—1,000	+5,000
XVA Sanitation and Vaccination ...		17,000	16,000	15,000	(c)	+1,000	+1,000
XVI Scientific and other Minor Departments		92,000	82,000	86,000	1,10,871	—4,000	+10,000
Total ...		**5,30,000**	**5,39,000**	**5,02,000**	**5,21,074**	**+37,000**	**—9,000**
Carried over ...		2,30,26,000	2,41,60,000	2,46,24,000	2,75,27,769	—4,64,000	—11,34,000

(a) Included under X Interest.
(b) Included under XVI Scientific and the Minor Departments.
(c) Included under XV Medical.

for the year 1915-1916.

REVENUE AND EXPENDITURE. **Part I.**

	Reference to detailed Budget Estimates.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate. 1914—1915.	Accounts, 1913—1914.	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1914—1915.	Increase+, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—1915.
A. Direct Demands on the Revenue—							
1. Refunds and Drawbacks		1,95,000	1,98,000	1,85,000	2,50,946	+13,000	—3,000
1A. Assignments and Compensation ...		95,000	64,000	80,000	(*a*)	—16,000	+31,000
Charges in respect of Collection, viz.—							
2. Land Revenue ...		19,71,000	18,98,000	19,79,000	19,36,236	—81,000	+73,000
3. Forest ...		8,84,000	10,35,000	8,47,000	9,07,008	+1,88,000	—1,51,000
4. Excise ...		3,59,000	3,46,000	3,50,000	3,39,296	—4,000	+13,000
8. Stamps ...		49,000	47,000	47,000	48,525	...	+2,000
9. Registration ...		92,000	89,000	90,000	86,412	—1,000	+3,000
Total ...		**36,45,000**	**36,77,000**	**35,78,000**	**35,68,423**	**+99,000**	**—32,000**
AA. 10. Charges against Mining Revenue ...		**2,37,000**	**2,12,000**	**2,40,000**	**2,12,740**	**—28,000**	**+25,000**
BB. Interest—							
11. Interest on Ordinary Debt		4,45,000	88,000	85,000	78,888	+3,000	+3,57,000
12. Interest on other Obligations		3,92,000	3,46,000	3,79,000	3,47,799	—33,000	+46,000
13. Profit or Loss ...		(*b*)	(*b*)	(*b*)	501		...
Total ...		**8,37,000**	**4,34,000**	**4,64,000**	**4,27,188**	**—30,000**	**+4,03,000**
C. 14. Palace ...		**23,50,000**	**23,22,000**	**23,40,000**	**22,93,324**	**—18,000**	**+28,000**
D. Salaries and Expenses of Civil Departments—							
15. General Administration		11,28,000	10,67,000	11,05,000	12,15,881	—38,000	+61,000
16A. Law and Justice—Courts of Law		9,03,000	8,47,000	8,85,000	8,36,269	—38,000	+56,000
16B. Law and Justice—Jails		1,52,000	1,36,000	1,53,000	1,32,124	—17,000	+16,000
17. Police		10,99,000	10,89,000	10,47,000	10,00,641	+42,000	+10,000
18. Education ...		20,24,000	16,03,000	18,13,000	13,18,370	—2,10,000	+4,21,000
18A. Agriculture ...		2,31,000	1,26,000	2,13,000	(*c*)	—87,000	+1,05,000
18B. Industries and Commerce		1,75,000	1,18,000	1,41,000	(*c*)	—23,000	+57,000
19. Muzrai or Religious and Charitable Institutions		3,59,000	3,55,000	3,57,000	3,52,284	—2,000	+4,000
20. Medical		6,71,000	6,44,000	6,62,000	8,03,928	—18,000	+27,000
20A. Sanitation and Vaccination		2,41,000	1.87,000	2,63,000	(*d*)	—76.000	+54,000
21. Scientific and other Minor Departments ...		3,50,000	3,34,000	3,30,000	4,15,314	+4,000	+16,000
Total ...		**73,33,000**	**65,06,000**	**69,69,000**	**60,74,811**	**—4,63,000**	**+8,27,000**
Carried over ...		1,44,02,000	1,31,51,000	1,35,91,000	1,25,76,486	—4,40,000	+12,51,500

(*a*) See details. Included under respective heads.
(*b*) Included under 12 Interest on other obligations.
(*c*) Included under 21 Scientific and other Minor Departments.
(*d*) Included under 20 Medical.

	Reference to detailed Budget Estimates	Budget Estimate, 1915-1916	Revised Estimate, 1914-1915	Budget Estimate, 1914-1915	Accounts, 1913-1914	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1914-1915	Increase+, Decrease—, of Budget 1915-1916 as compared with Revised Estimate, 1914-1915
Brought forward ...	...	2,30,26,000	2,41,60,000	2,46,24,000	2,75,27,769	—4,64,000	—11,34,000
E. Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...		13,000	3,000	2,000	2,607	+1,000	+10,000
XVIII Stationery and Printing		10,000	10,000	9,000	13,506	+1,000	...
XIX Miscellaneous ...		1,80,000	1,91,000	1,67,000	2,15,148	+24,000	—11,000
Total ...		**2,03,000**	**2,04,000**	**1,78,000**	**2,31,261**	**+26,000**	**—1,000**
G. Military Receipts—							
XX Army ...		64,000	88,000	85,000	78,704	+3,000	—24,000
XXA Military Works ...		10,000	7,000	9,000	10,220	—2,000	+3,000
Total ...		**74,000**	**95,000**	**94,000**	**88,924**	**+1,000**	**—21,000**
H. Railways—Revenue Account—							
XXI State Railways worked by the Madras and Southern Maharatta Railway Company ...		13,03,000	13,04,000	15,00,000	16,05,728	—1,96,000	—1,000
XXIA State and State-aided Railways worked by Government ...		44,000	...	17,000	...	—17,000	+44,000
Total ...		**13,47,000**	**13,04,000**	**15,17,000**	**16,05,728**	**—2,13,000**	**+43,000**
K. XXII Public Works ...		**2,52,000**	**2,93,000**	**3,38,000**	**3,44,014**	**—45,000**	**—41,000**
Carried over ...		2,49,02,000	2,60,56,000	2,67,51,000	2,97,97,696	—6,95,000	—11,54,000

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915	Accounts, 1913—1914	Increase +, Decrease —, of Revised as compared with Budget Estimate, 1914—1915	Increase +, Decrease —, of Budget 1915—1916 compared with Revised Estimate, 1914—1915
Brought forward ...		1,44,02,000	1,31,51,000	1,35,91,000	1,25,76,486	—4,40,000	+12,51,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances		...	...	...	...	...	...
23. Allowances and Assignments under Treaties and Engagem nts ...		86,000	84,000	85,000	81,694	—1,000	+2,000
24. Superannuation Allowances and Pensions ...		8,24,000	7,96,000	8,15,000	7,81,570	—19,000	+28,000
25. Stationery and Printing		2,93,000	2,47,000	2,10,000	2,29,149	+37,000	+46,000
26. Miscellaneous ...		8,97,000	8,42,000	7,35,000	4,09,173	+1,07,000	+55,000
Total ...		**21,00,000**	**19,69,000**	**18,45,000**	**15,01,586**	**+1,24,000**	**+1,31,000**
G.—Army and Defence—							
27. Army ...		15,91,000	64,05,000	14,75,000	13,46,732	+49,30,000	—48,14,000
27A. Subsidy to British Government ...		35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...		78,000	1,11,000	95,000	93,637	+16,000	—33,000
Total ...		**51,69,000**	**1,00,16,000**	**50,70,000**	**49,40,369**	**+49,46,000**	**—48,47,000**
F.—Famine Relief and Insurance—							
28. Famine Relief ...		...	...	...	—14	...	...
29. Reduction or Avoidance of Debt ...		3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...		**3,33,000**	**3,33,000**	**3,33,000**	**3,33,319**	...	...
H. State Railways—Revenue Accounts—							
30. State Railways worked by the Madras and Southern Mahratta Railway Company		7,20,000	7,20,000	7,20,000	7,16,856	...	...
30A. Miscellaneous Railway Expenditure ...		1,47,000	1,56,000	98,000	8,110	+58,000	—9,000
Total ...		**8,67,000**	**8,76,000**	**8,18,000**	**7,24,966**	**+58,000**	**—9,000**
J.—Irrigation—							
31. Major Works ...		5,84,000	3,51,000	6,01,000	24,78,230	—2,50,000	+2,33,000
32. Minor Works ...		3,37,000	3,03,000	3,19,000	1,58,986	—16,000	+34,000
K.—Public Works—							
33. Civil works ...		22,01,000	23,78,000	25,85,000	21,13,120	—2,07,000	—1,77,000
Total ...		**31,22,000**	**30,32,000**	**35,05,000**	**47,50,336**	**—4,73,000**	**+90,000**
Carried over ...		2,59,93,000	2,93,77,000	2,51,62,000	2,48,27,062	+42,15,000	—33,84,000

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915	Accounts, 1913—1914	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1914—1915	Increase+, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—1915
Brought forward ...		2,49,02,000	2,60,56,000	2,67,51,000	2,97,97,696	—6,95,000	—11,54,000
L. XXIII Cauvery Power Scheme ...		**25,00,000**	**17,58,000**	**17,58,000**	**17,03,888**	...	**+7,42,000**
Total Revenue and Receipts		**2,74,02,000**	**2,78,14,000**	**2,85,09,000**	**3,15,01,584**	**—6,95,000**	**—4,12,000**
DEFICIT ...		...	28,01,000	...	...	...	
GRAND TOTAL		**2,74,02,000**	**3,06,15,000**	**2,85,09,000**	**3,15,01,584**		

Net decrease of revenue in Budget 1915-16 from Revised 1914-15 Rs. 4,12,000
Net decrease of expenditure 32,45,000

The following is the estimated cost of collecting the undermentioned revenues :—

	per cent		per cent
Land Revenue	77·091	Excise	7·080
Forest including Sandalwood ...	51·041	Stamp	1·658
,, excluding Sandalwood ...	71·824	Registration	45·750

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915	Accounts, 1913—1914	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1914—1915	Increase+, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—15
Brought forward ...		2,59,93,000	2,93,77,000	2,51,62,000	2,48,27,062	+42,15,000	—33,84,000
KK.—Capital outlay on State Railways—							
34. Open lines worked by Madras and Southern Mahratta Railway Company, etc.... ...		4,00,000	3,68,000	3,58,000	10,12,195	+10,000	+32,000
Bangalore Electric Tramways—							
Capital Expenditure ...		(*a*)		(*a*)	48,284		
L. Cauvery Power Scheme—							
35. Revenue Account ...		7,46,000	7,43,000	7,39,000	7,30,397	+4,000	+3,000
36. Capital Account ...		2,31,000	1,27,000	87,000	9,37,235	+40,000	+1,04,000
Total ...		**9,77,000**	**8,70,000**	**8,26,000**	**16,67,632**	**+44,000**	**+1,07,000**
Total Expenditure		**2,73,70,000**	**3,06,15,000**	**2,63,46,000**	**2,75,55,173**	**+42,69,000**	**—32,45,000**
Deduct—Outlay on Capital Works							
SURPLUS ...		32,000		21,63,000	39,46,411		
GRAND TOTAL		**2,74,02,000**	**3,06,15,000**	**2,85,09,000**	**3,15,01,584**		
N. Capital outlay not charged to Revenue—							
37. Cauvery Reservoir and allied works ...		25,00,000	32,50,000	37,50,000	*21,44,245	—5,00,000	—7,50,000
38. Capital outlay on State Railways and Steam Tramways ...		26,35,000	35,04,000	36,00,000	*6,04,845	—96,000	—8,69,000
39. Subsidised or Aided Railways		7,00,000	9,38,000	10,00,000	*7,36,733	—62,000	—2,38,000
40. Bangalore Electric Tramways		6,00,000	4,000	6,00,000	*48,284	—5,96,000	+5,96,000
41. Cauvery Power Scheme, IV Installation ...		2,00,000	10,00,000	5,67,000	*8,36,132	+4,33,000	—8,00,000
Total ...		**66,35,000**	**86,96,000**	**95,17,000**	***43,70,239**	**—8,21,000**	**—20,61,000**

(*a*) Provided under "N. Capital outlay not charged to Revenue."
* Charges are included under service heads.

MYSORE,
Dated, 28th June 1915.

J. S. CHAKRAVARTI,
Comptroller and Financial Secretary.

GENERAL STATEMENT OF RECEIPTS

	Receipts			
	Budget Estimate, 1915-16	Revised Estimate, 1914-15	Budget Estimate, 1914-15	Accounts, 1913-14
Revenue Surplus	32,000	.....	21,46,000	39,46,411
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	23,20,000	68,70,000	.....	.....
State Life Insurance Fund (net) ...	3,00,000	3,10,000	2,13,000	2,76,364
Savings Bank Deposits (net) ...	.....	.....	2,00,000	20,745
Deposits and Advances (net) ...	2,93,000	9,61,000	41,19,000	8,98,864
Advances and Loans (net) ...	.....	25,000	.....	2,28,405
Other Debt Heads (net) ...	.....	.....	16,000	3,22,679
Total ...	29,45,000	81,66,000	66,94,000	56,93,468
Opening Balance ...	56,99,000	101,08,000	100,19,000	112,15,806
GRAND TOTAL ...	**86,44,000**	**182,74,000**	**167,13,000**	**169,09,274**

for the year 1915-16.

AND DISBURSEMENTS FOR 1915-16. **Part II.**

	Disbursements			
	Budget Estimate, 1915-16	Revised Estimate, 1914-15	Budget Estimate, 1914-15	Accounts, 1913-14
DEFICIT ...	.....	28,01,000	.....	.....
Railway, Irrigation and other Capital Works not charged to Revenue—				
Outlay on Cauvery Reservoir and allied works	25,00,000	32,50,000	37,50,000	*21,44,245
Outlay on State Railways ...	26,35,000	35,04,000	36,00,000	*6,04,845
Outlay on Subsidised Railways ...	7,00,000	9,38,000	10,00,000	*7,36,733
Outlay on Bangalore Electric Tramways	6,00,000	4,000	6,00,000	*48,284
Outlay on Cauvery Power Scheme—				
IV Installation	2,00,000	10,00,000	5,67,000	*8,36,132
Total Capital Account Disbursements ...	66,35,000	86,96,000	95,17,000	*43,70,239
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	.....	.....	.....	68,01,217
Savings Bank deposits (net) ...	.....	10,00,000	.....	.....
Deposits and Advances (net) ...	.....	.....	.....	.....
Advances and Loans (net) ...	3,20,000	.....	46,000	.....
Other Debt Heads (net) ...	67,000	78,000	.....	.....
Total ...	70,22,000	125,75,000	95,63,000	68,01,217
Closing Balance ...	16,22,000	56,99,000	71,50,000	101,08,057
GRAND TOTAL ...	**86,44,000**	**182,74,000**	**167,13,000**	**169,09,274**

* Expenditure is included under service heads.

J. S. CHAKRAVARTI,
Comptroller and Financial Secretary.

APPENDIX

To the Financial Statement for the year 1915-16.

Statement of Assets and Liabilities as they would stand on 1st July 1915, based on Revised Estimates for the year 1914-15.

ASSETS.

Cash Balance	56,99
Surplus Investment Account including fixed deposits	258,66
Loans and Advances	28,73
Departmental Balances	99
Guaranteed Railways	23
Miscellaneous Investments	93
Total ...	346,53

LIABILITIES.

Savings Bank Deposits	66,94
State Life Insurance Fund	32,57
Charitable Endowments	6,27
Permanent Debt	20,33
Local and other Funds	31,21
Cauvery Power Scheme Depreciation Fund	31,34
Famine Insurance Reserve	18,00
Deposits	13,87
Miscellaneous	6,54
Total ...	227,07
Government Balance ...	119,46
Grand Total ...	346,53

J. S. CHAKRAVARTI,
Comptroller and Financial Secretary.

(FIRST EDITION.)

BUDGET NOTES, 1915-16.

RECEIPTS.

(In thousands of Rupees.)

I—Land Revenue.

Accounts.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures: Revised by March's figures	Revised by April's figures
1911-12 ...	33,24	58,01	78,88	73,24	48,47	27,60	1,06,48		
1912-13 ...	33,16	58,32	78,78	71,84	46,68	26,22	1,05,00		
1913-14 ...	33,54	57,79	78,32	71,83	47,58	27,05	1,05,37		
1914-15 ...	29,21	53,03	73,65						
Estimates.									
1914-15 ... Budget	„	„	„	„	„	„	1,06,40		
1914-15 ... Revised	„	„					1,03,00		
1915-16 .. Budget	„	„	„	„	„	„	1,05,25		

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more — less than Budget, 1914-15	Budget, 1915-16 + more — less than Revised, 1914-15
Assessment on Lands	96,89	95,33	95,93	96,84	94,00	96,00	—2,84	+200
Quit-rent of Minor Inam Villages including Kayamgutta ...	5,71	5,21	5,38	5,44	4,98	5,23	—46	+25
Miscellaneous	3,86	4,43	4,03	4,10	4,00	4,00	—10	...
Rent on Toddy Trees	2	3	3	2	2	2	..	...
Total ...	1,06,48	1,05,00	1,05,37	1,06,40	1,03,00	1,05,25	—3,40	+2,25

Revised, 1914-15.—The nine months' actuals according to the preliminary account are less by 4¾ lakhs than those of the corresponding period of last year in which the revenue was 105,37. On this basis the revised estimate may be taken at only 100,60, but for the present it is taken at 103,00 for the reason already stated in the detailed report on this departmental estimate.

Budget, 1915-16.—The Revenue Commissioner places this estimate at Rs. 106,58,640 or Rs. 19,000 more than the current year's budget but has not explained the basis on which his estimate is framed. For reasons explained in my review on the departmental estimate, I have reduced the estimate to 105,25 which is based on the average actuals of years of normal seasonal conditions. The estimate has not yet been sanctioned by Government.

J. S. C.
10-5-15.

The ten months' actuals do not necessitate any material alteration in the figures for the revised.

J. S. C.
14-5-15.

Extract from the detailed report on this estimate.

Revised Estimate for 1914-15.—There is a marked fall of $4\frac{3}{4}$ lakhs in the collections up to end of March 1915 according to the preliminary accounts as compared with the corresponding actuals of last year. Even assuming that the collections during the remaining three months will be the same as those of the last three months of the previous year the current year's collections will be completely below the estimate. Allowing however for such additional collections as may be expected to be made by special efforts on the part of the Revenue Officers to make up this deficiency in the latter part of the year as on some previous occasions, the revised estimate may, I think, be placed at 103 lakhs for the present subject to such alteration as may be deemed necessary in the light of later actuals.

Budget Estimate 1915-16.—During the last 5 years excluding 1910-11 and 1911-12 in which the revenue was a little high owing apparently to energetic efforts for minimising arrears, the average collections were 105·13 lakhs. The average percentage of collection to gross demand during the past 4 years excluding 1911-12 was 88·5, and on this basis also the collections for the next year calculated on the gross demand of 116,81 as estimated by the Revenue Commissioner will be 105,80 and allowing for deduction on account of irrecoverable arrears to be written off, the actual collection will be somewhere near $105\frac{1}{4}$ lakhs. This estimate is as usual with reference to average conditions and does not provide for any unfavourable conditions of the season. I therefore propose to place the estimate at $105\frac{1}{4}$ lakhs for the present subject to such revision as the later actuals may justify and to distribute it as under.

(1) Assesment on lands	96·00
(2) Quit-rent etc.	5·23
(3) Miscellaneous	4·00
(4) Rent on Toddy trees	·02
Total ...	105·25

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts 1913-1914.
Opening Balance...	13,60,451	13,46,654	11,70,132	13,69,434
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry	47,60,449	47,54,012	47,06,000	47,73,466
(ii) Wet	33,36,770	33,28,543	34,00,000	33,31,003
(iii) Gardam	14,09,436	14,03,698	14,00,000	13,83,192
(iv) Coffee	1,78,498	1,77,237	1,78,200	1,76,079
(v) Cardamon	2,115	2,002	2,000	2,019
(vi) Cinchona	7	7	...	7
Rubber	1,004	700	700	1,055
Total of Item I ...	96,88,279	96,66,199	96,86,900	96,68,821
II. Quit-rent of Minor Inam Villages including Kayamgutta	5,43,774	5,43,754	5,41,700	5,44,907
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy	1,19,678	1,16,741	1,33,000	1,16,195
(ii) Amarayi	67,200	65,215	55,000	62,458
(iii) Amount left out in last official year's Jamabandi ...	12,075	13,506	10,900	14,917
(iv) Collection on account of unclaimed Inams ...	734	682	700	764
(v) Fines charged on account of unauthorized cultivation	20,808	20,990	20,200	28,166
(vi) Tax on Lime-stone Kilns	4,814	4,869	4,300	4,613
(vii) Sale of Kuranga Stones ...	2,550	2,256	1,500	1,306
(viii) Assessment derived from Tank Bed Cultivation ...	7,246	8,448	4,100	5,446
(ix) Pasture Lands	78,189	79,088	80,100	77,273
(x) Fish Contract	2,646	2,645	1,300	2,829
(xi) Notice Fees	28,950	28,581	29,100	21,882
(xii) Other Items	99,647	98,221	90,000	94,057
Total of Item III ..	4,44,537	4,41,236	4,30,200	4,29,906
IV. Rent on Toddy Trees	2,512	2,940	2,600	2,555
V. Total Gross Demand, Items I to IV	1,06,79,102	1,06,53,729	1,06,61,400	1,06,44,189
VI. Deduct—Remissions under the Rules	58,146	58,791	43,530	41,279
VII. Net Demand	1,06,20,956	1,05,94,938	1,06,17,870	1,06,02,910
VIII. Total Demand including the Opening Balance ...	1,19,81,407	1,19,41,582	1,17,88,002	1,19,72,344
IX. Actual or Estimated Collections—				
1. Assessment on lands	96,00,000	94,00,000	98,84,000	95,93,052
2. Quit-rent of Minor Inam Villages including Kayamgutta	5,23,000	4,98,000	5,41,000	5,3[illegible],259
3. Miscellaneous	4,00,000	4,00,000	4,10,000	4,02,821
4. Rent on Toddy Trees	2,000	2,000	2,000	2,873
Total of Item IX ...	1,05 25,000	1,03,[illegible]0,000	1,06,40,000	1,05 36,996 (a)+42,689
X. Add—Irrecoverable arrears written off	48,000	50,000	37,000	46,105
XI. Total amounts estimated or collected including amounts written off out of the demand	1,05,73,000	1,03,50,000	1,06,77,000	1,06,25,690
XII. Percentage of Item XI to Item VIII	88·25	86·67	90·57	88·75
XIII. Balance outstanding at the end of year (Item VIII minus Item XI)	12,74,267	13,60,451	11,11,002	13,46,654

(a) Difference between the Comptroller and the Revenue Commissioner.

II—Forest.

	First Months			Last Months.			Total		
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									Later figures
1911-12 ...	7,12	8,01	14,22	14,94	14,05	7,84	22,06		
1912-13 ...	6 59	7,90	9,13	26,35	25,04	23,81	32,94		
1913-14 ...	9,36	23,14	25,29	24,62	10,84	8,69	33,98		
1914-15 ...	5,78	6,46						Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	„	„	„	„	„		28,20		
1914-15 ... Revised	„	„			„		17,22		
1915-16 .. Budget	„	„	„	„	„		17,33	15,33	

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Timber and other produce removed from the Forests by Government Agency	16,51	26,69	25,64	22,18	10,12	11,14	—12,06	+1,02
Timber and other produce removed from the Forests by consumers or purchasers	5,27	5,70	6,75	5,74	6,80	5,90	+1,06	—90
Confiscated drift and waif wood ...	1	...	...	1	1	1	...	...
Miscellaneous	27	55	1,59	27	29	28	+2	—1
Total ..	22,06	32,94	33,98	28,20	17,22	17,33	—10,98	+11

Revised, 1914-15.—In the current year the most important item of Forest revenue—the sandalwood revenue has been much affected by the European war. The sandal sales during this year have not been successful and almost the entire amount of the fall in this revenue is under sandalwood. The Conservator expects to have a sum of three lakhs including about 1,80 yet to be realised by special arrangements and his figure has therefore been adopted for the revised estimate under this head.

Budget 1915-16.—For reasons already stated in my detailed note on this estimate, the estimate for the next year is taken at 17,33 adopting five lakhs as the probable revenue from sandalwood and six lakhs from departmental timber operations which include the additional income from the supply of sleepers to State Railway Construction Department. The estimate has not yet received the sanction of Government.

In view of the Conservator's report of the result of this year's sandalwood auction sales, according to which only a sum of 1,1[illegible],251 has so far been received from sale of sandalwood and a sum of about 1,80,000 has yet to be realised, I am inclined to reduce the estimate of five lakhs taken for sandalwood to three lakhs and reduce the estimate of Forest Revenue for 1915—16 to 15,33.

J. S. C.
10-5-15.

Extract from Detailed Note.

A fall in the revenue from this source (sandal wood) is expected on account of the depression in the market. The market that existed hitherto for this wood has now been practically closed on account of the war and any sales that may be expected will be confined to India. We have no experience of what this demand will be, and it will be some time before the result of the current year's sandalwood sales are known. From the result of some of the sales so far made, it is feared that there will not be any demand for all the wood that is collected for sale nor will any price, for the wood approching that secured in previous years be, realised, during this and the next years. The estimate proposed by the Conservator may, therefore, be reduced to five lakhs for the present, subject to such alterations as may be deemed necessary by Government in the light of the result of this year's sandalwood sales.

The estimate for 1915-16 has been since sanctioned for 17,28.

J. S. C.
22-5-15.

III—Excise.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	28,35	32,18	35,83	14,46	10,63	6,98	42,81		
1912-13 ...	31,66	36,07	40,19	16,48	12,07	7,95	48,14		
1913-14 ...	35,64	39,43	43,12	16,59	12,80	9,11	52,23		
1914-15 ...	36,30	42,93	73,65					Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	...			„	„	„	46,00		
1914-15 ... Revised	„						53,55	53,55	55,00
1915-16 ... Budget	„	„	„	„	„	„	50,00	48,55	48,55

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Arrack	21,23	23,86	25,83	22,84	24,74	24,30	+1,90	—44
Toddy	19,92	22,26	24,23	21,40	26,56	23,64	+5,16	—2,92
Beer	20	15	14	15	16	15	+1	—1
Akki Bhoja (Rice beer) ...	...	2	...	...	...	...	...	...
Ganja	96	1,22	1,35	97	1,42	1,29	+45	—13
Opium	40	49	51	50	52	48	+2	—4
Miscellaneous	10	10	13	10	11	10	+1	—1
Proportionate share of the cost of the Central Distillery establishment charges recovered from the Civil and Military Station, Bangalore	...	4	4	4	4	4	...	...
Total ...	42,81	48,14	52,23	46,00	53,55	50,00	+7,55	—3,55

Revised, 1914-15.—The revised estimate is placed at 53,55 on the basis of the actuals of the first 9 months. The improvement over the budget is under *Arrack*, *Toddy* and *Ganja*. Both shop rental and duty have contributed to this improvement.

Budget, 1915-16.—The estimate proposed by the Excise Commissioner was 48,55 and was evidently based on the past 3 years' actuals. On the basis of the revised estimate and for reasons explained in my detailed review on the departmental estimate, I took the estimate at 50,00. This has not been yet approved by Government.

Though the enhancement of Toddy tree-tax and the duty on Ganja from 1st July 1915 ordered by Government is calculated to bring in about 2,81 more from these sources on the present standard of consumption during the next year, it is likely that the license fees may be adversely affected by these measures. In the absence of any information on this point and until the result of the next year's shop sales is known, I think on reconsideration that we may adopt the Excise Commissioner's figure *viz.*, 48,55.

J. S. C.
10-5-15.

The ten months' actuals indicate that the standard of this revenue continues to be high, and the revised may go up to 55,00, but I still think that for the budget of 1915-16 we may retain the Excise Commissioner's figure.

J. S. C.
14-5-15.

The estimate of 48,55 has since been provisionally sanctioned by Government.

J. S. C.
22-5-15.

IV—Assessed Taxes.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		Later figures
Accounts.								
1911-12 ...	1,50	2,00	2,31	1,28	78	47	2,78	
1912-13 ...	1,50	1,97	2,24	1,16	69	42	2,66	
1913-14 ...	1,50	1,94	2,22	1,15	71	43	2,65	
1914-15 ...	1,39	1,71						Revised by March's figures / Revised by April's figures
Estimates.								
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	2,65	
1914-15 ... Revised		,,	,,				2,50	
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	2,60	

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Mohatarfa in rural tracts ...	1,84	1,69	1,72	1,68	1,60	1,68	—8	+8
Assessment on vacant building sites	94	97	93	97	90	92	—7	+2
Total ...	2,78	2,66	2,65	2,65	2,50	2,60	—15	+10

Revised, 1914-15.—Owing probably to the increase in the number of Unions in the State, the revenue under this head is going down year after year. The nine months' figures as per preliminary account are less than those of the corresponding period of last year by 23. At this rate the revenue for the current year may be expected to stand at 2,42 and therefore taken roundly at 2,50.

Budget, 1915-16.—The estimate for 1915-16 follows that of the current year. The figures have not yet been accepted by Goverument.

J. S. C.
10-5-15.

VII—Stamps.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	5,87	6,68	7,47	3,28	2,47	1,68	9,15		
1912-13 ...	6,13	6,95	7,68	3,28	2,46	1,73	9,41		
1913-14 ...	6,92	7,92	8,78	3,74	2,74	1,88	10,66		
1914-15 ...	6,93	7,89						Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	"	"	"	"	"	"	9,75		
1914-15 ... Revised	"	"	"	"	"	"	10,62		
1915-16 ... Budget	"	"	"	"	"	"	10,25		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Sale of General Stamps ...	3,79	4,04	4,50	4,15	4,50	4,30	+35	—20
Sale of Court-fee Stamps ...	5,05	4,90	5,36	5,00	5,35	5,20	+35	—15
Sale of Stamped paper for copies ...	...	13	43	30	45	40	+15	—5
Sale of Plain Paper for Court purposes	7	7	7	7	8	7	+1	—1
Duty on impressing unstamped and insufficiently stamped documents	10	13	15	10	10	14	...	+4
Fines and Penalties	13	13	14	12	13	13	+1	...
Miscellaneous	1	1	1	1	1	1	..	...
Total ..	9,15	9,41	10,66	9,75	10,62	10,25	+87	—37

Revised, 1914-15.—The collections during the first nine months almost closely follow those of the corresponding period of last year in which the total revenue was 10,66. The revised estimate is therefore placed at 10,62 or 87 more than the budget estimate, the increases being chiefly under the first three items.

Budget, 1915-16.—The estimate for the next year is placed at 10,25 or 37 less than the revised estimate for the current year, allowing for possible fluctuations in the revenue. This estimate is pending approval of Government.

J. S. C.
8-5-15.

VIII—Registration.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	1,02	1,17	1,43	83	68	42	1,85		
1912-13 ...	1,15	1,29	1,46	68	54	37	1,83		
1913-14 ...	1,25	1,44	1,65	82	63	42	2,07		
1914-15 ...	1,17							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	"	"	"	"	"		1,85		
1914-15 ... Revised	"	"	"	"	"		1,96		
1915-16 ... Budget	"	"	"	"	"		1,85		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Fees levied in Registry and Sub-Registry Offices	1,79	1,74	1,96	1,77	1,85	1,77	+8	—8
Penalties levied in Registry and Sub-Registry Offices ...	1	1	1	1	2	1	+1	—1
Fees for Registration of Companies under Act X of 1866 ...	...	2	1	1	1	1	...	...
Miscellaneous	5	6	9	6	8	6	+2	—
Total ...	1,85	1,83	2,07	1,85	1,96	1,85	+11	—11

Revised 1914-15.—The revised estimate is based on the nine month's actuals which are less by 11 than those for the correspouding period of 1913-14 in which the collections were 2,07. It is therefore taken at 1,96. The increase is chiefly under *Fees levied in Registry and Sub-Registry offices.*

Budget Estimate, 1915-16.—The current year's figures have been repeated. The estimate has been accepted by Government.

J. S. C
8-5-15.

IX—Mining Royalty and Leases.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	11,53	13,74	16,15	7,66	5,45	3,04	19,19		
1912-13 ...	12,06	12,42	15,93	7,30	6,94	3,43	19,36	Revised by March's figures	Revised by April's figures
1913-14 ...	11,62	13,13	16,13	7,42	5,91	2,91	19,04		
1914-15 ...	13,57	15,10							
Estimates.									
1914-15 ... Budget	„	„	„	„	„	„	19,00		
1914-15 ... Revised	„	„					20,70		
1915-16 ... Budget	„	„	„	„	„	„	18,96		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more -less than Budget, 1914-15	Budget, 1915-16 +more -less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Royalty	19,08	19,26	18,98	18,90	20,60	18,90	+1,70	—1,70
Rent on Prospecting Lands	11	10	6	10	10	6	...	—4
Fines on Assignments	...	..	...	...	...	...	...	...
Total ...	19,19	19,36	19,04	19,00	20,70	18,96	+1,70	—1,74

Revised, 1914-15.—The first eight and nine months' actuals show an increase of about 2 lakhs over the receipts for the corresponding period of last year. This is due to the fact that during the current year the Royalty is realized and credited one month earlier than in previous years on account of the recent arrangements entered into by the Imperial Government with the mining companies for depositing their gold with the Mint-master in Bombay and paying Royalty in England on his certificates. Hence the nine months' actuals include the collections of one more month than those of the last and the previous years. The revised estimate is therefore placed at 20,70 *i.e.*, 1,70 in excess of the last year's revenue.

Budget, 1915-16.—The estimate for 1915-16 is about the usual standard of this revenue during the last three years. The variation from the revised is due to the special arrangement referred to above.

The estimate has been provisionally sanctioned by Government.

J. S. C.
10-5-15.

IXA—Surplus Revenue of Bangalore Assigned Tract.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	,,	,,	,,	,,	,,	,,	,,	Revised by March's figures	Revised by April's figures
1912-13 ...	,,	,,	,,	,,	,,	,,	,,		
1913-14 ...	,,	30,00	30,00	,,	,,	,,	30,00		
1914-15									
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	13,43		
1914-15 ... Revised	,,	,,	,,	,,	,,	,,	9,23		
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	1,41	Nil	

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Surplus Revenue of Bangalore Assigned Tract	...	...	30,00	13,43	9,23	1,41	—4,20	—7,82
Total ...	...	...	30,00	13,43	9,23	1,41	—4,20	—7,82

Revised, 1914-15.—The balance of Rs. 9,22,939 anticipated this year out of the accumulated surplus due for the period from 1881 to end of 1910-11 was received in March 1915. But the payment due for the period from 1911-12 to 1913-14 has not yet been made as the amount due for these years has not yet been settled.

Budget, 1915-16.—The figure proposed for next year is only the approximate surplus expected in 1915-16. But this might have been taken at 5,60 as the surplus of 1911-12 to 1913-14 have not been yet paid. As it is however doubtful whether any settlement can be arrived at in regard to the amount due for the period subsequent to 1910-11 before the close of the next year, I would not anticipate any receipt under this head for the next year.

J. S. C.
10-5-15.

X—Interest.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	42	52	57	78	68	63	1,20		
1912-13 ...	2,51	2,61	2,66	1,64	1,54	1,49	4,15		
1913-14	68	76	94	93	85	67	1,61		
1914-15 ...	10,58							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	"	"	"	"	"		13,94		
1914-15 ... Revised	"	"	"				15,98		
1915-16 ... Budget	"	"	"	"	"		9,33		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Interest on loans	84	3,83	1,27	1,10	1,10	1,00	...	—10
Interest on arrears of revenue ...	36	32	34	34	38	36	+4	—2
Interest on Government Securities and other Investments ...	...	...	...	12,50	14,50	8,27	+2,00	—6,23
Total ...	1,20	4,15	1,61	13,94	15,98	9,63	+2,04	—,635

Revised, 1914-15.—With the exception of an increase of 2·00 under *Interest on Government Securities and other Investments* there is not much variation in the revised estimate. The increase under *Interest on Government Securities* is on account of the interest on some of the securities for the second half of the previous year having been received at the beginning of this year. This has been partly counterbalanced by a decrease of about 1,30 in the interest anticipated from investments this year on account of the war contribution of 50 lakhs and other causes.

Budget 1915-16.—The decrease in the estimate for 1915-16 is chiefly under *Interest on Loans and Interest on Government Securities and other Investments*, and the cause of this decrease has been explained in the budget estimate submitted by me for the miscellaneous items under my control.

J. S. C.
10-5-15.

Extract from detailed budget explanatory note.

As per revised financial forecast dated 16th December 1914, the sale or mortgage of Government securities of the value of 105 lakhs may be necessary during 1915-16. As it is feared that under the present conditions of the money market it will be very difficult to sell securities to any large extent, the estimate of interest receipts and charges is based upon a rough forecast of raising funds by borrowing about three-fourths of the required amount by pledging securities and the balance by sale of securities if possible. Deducting therefore interest on 25 lakhs to be disposed of by sale if possible, the interest that is anticipated to be realised next year is 8,27,000.

XI—Profit or Loss.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1911-12 ...	3,93	3,93	3,93	48	48	48	4,41
1912-13 ...	7,25	7,25	7,25	46	46	46	7,71
1913-14 ...	9,39	9,58	9,58	3,06	2,87	2,87	12,45
1914-15							
Estimates.							
1914-15 ... Budget	,,	,,	,,	,,	,,		
1914-15 ... Revised	,,	,,	,,	,,	,,		
1915-16 ... Budget	,,	,,	,,	,,	,,		

Later figures: Revised by March's figures; Revised by April's figures

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Profit on Investments	4,04	7,07	10,19					
Interest on Current Deposits in Madras Bank	37	64	226					
Total ...	4,41	7,71	12,45					

This head has been expunged and the receipts there-under are shown under X. Interest with effect from the current official year.

J. S. C.
10-5-15.

XII A—Law and Justice—Courts of Law.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		Later figures
Accounts.								
1911-12 ...	28	32	36	19	15	11	47	
1912-13 ...	39	45	50	20	14	9	59	
1913-14 ...	35	39	42	20	16	13	55	
1914-15 ...								Revised by March's figures / Revised by April's figures
Estimates.								
1914-15 ... Budget	,,	,,	,,	,,	,,		49	
1914-15 ... Revised	,,	,,	,,				60	
1915-16 ... Budget	,,	,,	,,	,,	,,		55	

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Sale proceeds of Unclaimed and Escheated Property	2	4	3	3	3	2	...	—1
Recoveries on account of Pauper Suits	4	2	2	3	3	3	...	—
Fees, Fines and Forfeitures ...	38	49	46	40	51	47	+11	—4
Miscellaneous	3	4	4	3	3	3	...	—
Total ...	47	59	55	49	60	55	+11	—5

Revised, 1914-15—The only head under which variation is expected is *Fees Fines, and Forfeitures.* The revised estimate is more than the budget by 11.

Budget, 1915-16—The budget for next year is placed at 55 on the basis of previous actuals. Sanction of Government has not yet been received for this estimate.

J. S. C.
11-5-15.

XII B—Law and Justice—Jails.

		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1911-12	...	10	15	16	11	6	5	21		
1912-13	...	16	19	26	16	13	6	32		
1913-14	...	18	19	27	14	15	5	32		
1914-15		14							Revised by March's figures	Revised by April's figures
Estimates.										
1914-15	Budget	,,	,,	,,	,,	,,	,,	38		
	Revised	,,	,,	,,				33		
1915-16 ...	Budget	,,	,,	,,	,,	,,	,,	32		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Proceeds of Jail Labour and Manufactures	14	18	16	16	16	16	...	...
Proceeds of Jail Gardens ...	1	1	...	1	1	1	...	..
Hire of Convicts	1	1	2	1	1	1	..	...
Cost of maintenance of Civil and Military Station Prisoners at the Central Jail, Bangalore ...	5	6	7	6	6	6	...	...
Sale proceeds of weights and measures	..	6	7	14	6	8	—8	+2
Miscellaneous	...	...	...	...	3	...	+3	—3
Total ...	21	32	32	38	33	32	—5	—1

Revised, 1914-15.—Excepting for a decrease of 8 under *Sale proceeds of weights and measures* and an increase of 3 under *miscellaneous*, the revised estimate closely follows the budget. As the number of weights and measures sold are not stated to be as large as it was at the commencement a decrease of 8 is anticipated from this source.

Budget, 1915-16.—The budget closely follows the revised and the figures have been accepted by Government.

J. S C.
11-5-15.

XIII—Police.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
Accounts.									
1911-12 ...	13	15	15	8	6	6	21		
1912-13 ...	11	11	17	13	13	7	24		
1913-14 ...	15	19	19	12	8	8	27		
1914-15 ...	8							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	„	„	„	„	„	„	30		
1914-15 ... Revised	„	„	„				28		
1915-16 ... Budget	„	„	„	„	„	„	31		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more -less than Budget, 1914-15	Budget, 1915-16 +more -less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Fines and Forfeitures	...	...	...	...	...	...	...	...
Police supplied to Private Persons ...	...	1	2	1	2	1	+1	—1
Seven-tenths share of Railway Police recovered from Railway Administrations ...	7	6	7	10	8	11	—2	+3
Fees under Arms Act and Licenses under other Regulations ...	...	..	...	1	1	1	..	...
Contributions	13	16	17	16	16	16	...	...
Other Receipts	1	1	1	2	1	2	—1	+1
Total ...	21	24	27	30	28	31	—2	+3

Revised, 1914-15.—The variation between the budget and the revised is very small and calls for no remarks.

Budget, 1915-16.—The estimate for next year almost repeats the current year's figures excepting for an increase of 1 under *Share of Railway Police recovered from administrations*

The estimate is not yet sanctioned by Government.

J. S. C.
11-5-15.

Since sanctioned by Government.

J. S. C.
22-5-15.

XIV—Education.

		First Months			Last Months			Total	Later Figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1911-12	..	90	1,00	1,06	57	47	41	1,47		
1912-13	...	1,05	1,16	1,20	59	48	44	1,64		
1913-14	...	1,17	1,31	1,35	68	54	50	1,85		
1914-15	..	1,44							Revised by March's figures	Revised by April's figures
Estimates.										
1914-15	... Budget		,,	,,	,,	,,	,,	1,76		
	... Revised		,,	,,				2,11		
1915-16	... Budget		,,	,,	,,	,,	,,	1,89		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
School Fees	91	99	114	1,16	1,44	1,14	+28	—30
School Final Examination Fees ...	...	...	...	...	...	8	...	+8
Sale proceeds of School Books, Maps and other Publications...	33	39	43	35	43	42	+8	1
Contributions	22	24	25	24	22	24	—2	+2
Other Receipts	1	2	3	1	2	1	+1	—1
Total ...	1,47	1,64	1,85	1,76	2,11	1,89	+35	—22

Revised, 1914-15.—The eight months' actuals are better by 27 than those of the corresponding period of last year in which the receipts were 1,85 Taking the rate of progress into consideration the revised has been fixed at 2,11. The increase is under *school fees* and *sale proceeds of school Books, Maps and other Publications.*

Budget, 1915-16.—The estimate for the next year is based on the average actuals of three years inluding the current year and includes 8 an account of receipts from Examination fees. The receipts on account of the School Final Examination were hitherto being classified under Scientific and other minor Departments but have now been transferred to this head under orders of Government. The estimate has not yet been accepted by Government.

J. S. C.
11-5-15

A XIV Agriculture.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			
									Later figures
Accounts.									
1911-12 ...									
1912-13 ...								Revised by March's figures	Revised by April's figures
1913-14 ...									
1914-15 ...	2								
Estimates.									
1914-15 ... Budget	"	"	"	"	"		1		
1914-15 ... Revised	"	"	"	"	"		3		
1915-16 .. Budget	"	"	"	"	"		2		

Minor	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Miscellaneous Receipts ...				1	3	2	+2	—1
Total ...				1	3	2	+2	—1

Revised, 1914-15.—No remarks.

Budget, 1915-16.—The estimate is based on past actuals and has been accepted by Government.

J. S. C.

1 5 15

XV—Medical

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later Figures
1911-12 ...	20	22	30	89	87	79	1,09	
1912-13 ..	26	28	31	86	84	81	1,12	
1913-14	27	32	33	84	79	78	1,11	
1914-15 ...	28							Revised by March's figures / Revised by April's figures
Estimates.								
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	1,07	
1914-15 ... Revised	,,						1,06	
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	1,11	

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Hospital Receipts	1	3	3	1	3	2	+2	—1
Value of Medicines sold ...	1	1	1	1	1	1	...	...
Cost of maintenance of Civil and Military Station Lunatics and Lepers	6	6	5	7	6	6	—2	+1
Miscellaneous	5	3	3	4	2	3	—2	+1
Contributions	90	91	89	93	93	96	...	+3
Receipts from Lunatic Labour ...	...	...	...	...	...	...		
Sale of Lanoline Vaccination Lymph	4	4	4	...	...	...		
Sale of vaccinated calves ...	...	1	2	...	...	...		
Sanitary School	..	1	...	...	...	...		
Plague Receipts	2	2	4	...	...	...		
Contribution from Municipal and Local Funds General on account of the part pay of the Superintendent, Indigenous Hospital ...	.	...	...	1	1	1	...	...
Contribution from the Sanitary Board of Kolar Gold Field ...						2	...	+2
Total ...	1,09	1,2	1,11	1,07	1,06	,111	—2	+6

Revised, 1914-15.—The variations between the budget and the revised are small and call for no remarks. Receipts from the Sanitary department are shown separately under an independent major head with effect from the current official year.

Budget, 1915-16.—Excepting for an addition of 2 from a new source *viz., contribution from the Sanitary Board of Kolar Gold Field*, there is nothing noteworthy in the estimate for the next year. Sanction of Government has not yet been accorded to this estimate.

J. S. C.

14-5-15

XV A Sanitation.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...									
1912-13 ...									
1913-14 ...								Revised by March's figures	Revised by April's figures
1914-15 ...	6								
Estimates.									
1914-15 .. Budget	"	"	"	"	"		15		
1914-15 .. Revised	"	"	"	"	"		16		
1915-16 ... Budget	"	"	"	"	"		17		

Minor	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1915-15	Budget, 1915-16 +more —less than Revised, 1914-15
Sale of Lanoline Vaccination Lymph				4	3	4	—1	+1
Sale of vaccinated calves ...				1	2	1	+1	—1
Plague Receipts ...				2	3	2	+1	—1
Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers				8	8	9	...	+1
Sanitary School Receipts ...				...	...	1	...	+1
Total ...				15	16	17	+1	+1

Revised, 1914-15.—This is the first year in which the receipts of the Sanitary department are recorded under an independent major head. Though there are small variations under almost all the minor heads, there is not much difference in the total receipts.

Budget, 1915-16.—The budget generally follows the revised and includes 1 on account of the anticipated receipts from the *Sanitary school.* The estimate has been provisionally sanctioned by Government.

J. S. C.
14-5-15.

XVI—Scientific and other Minor Departments.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1911-12 ...	44	63	70	42	23	16	86
1912-13 ...	84	91	94	29	22	19	1,13
1913-14 ..	87	94	96	24	17	15	111
1914-15 ...	58						
Estimates.							
1914-15 ... Budget	"	"	"	"	"	"	86
1914-15 ... Revised	"	"					82
1915-16 ... Budget	"	"	"	"	"	"	92

Later Figures: Revised by March's figures — Revised by April's figures

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Botanical and other Gardens ...	8	9	11	9	11	10	+2	—1
Veterinary and Stallion Receipts ..	61	79	79	57	50	68	—7	+18
Agricultural Department ...	4	4	2	...	...	...	...	...
Geological Department ...	4	2	4	3	2	3	—1	+1
Receipts on account of Public Exhibitions and Fairs ...	3	3	2	2	2	2	...	...
Examination Fees	6	15	13	15	17	9	+2	—8
Miscellaneous	...	1	...	...	...	...	...	
Total ...	86	1,13	111	86	82	92	—4	+10

Revised, 1914-15.—There is a decrease of 7 under *Veterinary and stallion receipts*, as the receipts from sale of Amrut Mahal bulls show some decrease. The variations under other heads are small.

Budget, 1915-16.—As during the current year the receipts from sale of Amrut mahal bulls have fallen, a corresponding increase is expected next year. The portian of *Examination Fess* received on account of the School Final Examination is transferred from this major head to Education under orders of Government. This accounts for a decrease of 8 under *Exnmination.* All the figures under this head have not been approved by Government yet.

J. S. C.
14-5-15.

XVII—Receipts-in-aid of Superannuation Pensions

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures
1911-12 ...	1	1	1	5	5	5	6	
1912-13 ...	"	"	"	2	2	2	2	
1913-14 ..	1	1	1	2	2	2	3	
1914-15 ...	1			0				Revised by March's figures / Revised by April's figures
Estimates.								
1914-15 ... Budget			"	"	"	"	2	
1914-15 ... Revised			"				3	
1915-16 ... Budget			"	"	"	"	13	

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Contributions towards Pension and Gratuities	6	2	3	2	3	13	+1	+10

Revised 1914-15.—No remarks.

Estimate 1915-16.—Under orders of Government passed in December 1914 revising the rules regulating the grant of pensions and gratiuties to Municipal and District fund establishments, 9 of the cost of Local fund establishment in District Offices, and of the salaries of Sanitary inspectors and the pensionable staff of Local fund dispensaries, has to be paid as contributions towards pensionary charges. Larger receipts are therefore anticipated from Municipal and District funds on this account. The estimate is not yet sanctioned by Government.

J. S. C.
11-5-15

XVIII—Stationery and Printing.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ..	3	5	6	7	5	4	10		
1912-13 ...	4	5	6	4	3	2	8		
1913-14 ...	8	9	10	6	5	4	14		
1914-15 ...	5							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 .. Budget		,,	,,	,,	,,	,,	9		
1914-15 .. Revised		,,	,,				10		
1915-16 ... Budget		,,	,,	,,	,,	,,	10		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Stationery Receipts	3	2	4	4	3	4	—1	+1
Sale of Gazette and other Publications	4	4	6	4	3	5	—1	+2
Other Press Receipts	3	2	4	1	4	1	+3	—3
Total ..	10	8	14	9	10	10	+1	...

Revised, 1914-15.—There is a noticeable increase of 3 under *other Press receipts.* The increases are chiefly from private work done at Government Press and advertisement and miscellaneous.

Budget, 1915-16.—The estimate provides for the normal income of this department and has been accepted by Government.

J. S. C.
11-5-15.

XIX—Miscellaneous.

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures: Revised by March's figures	Revised by April's figures
1911-12 ...	80	97	1,10	1,07	90	77	1,87		
1912-13 ..	78	93	1,02	86	71	62	1,64		
1913-14 ..	89	10,4	1,21	1,26	1,11	94	2,15		
1914-15 ...	85								
Estimates.									
1914-15 ... Budget	"	"	"	"	"		1,67		
1914-15 ... Revised	"	"					1,91		
1915-16 ... Budget	"	"	"	"	"		1,80		

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Unclaimed Deposits	44	36	54	40	40	50	...	+10
Dividends and Duties	20	22	28	28	24	23	—4	—1
Tolls	24	29	34	26	31	31	+5	...
Fees for Government Audits ...	1	...	...	...	...	...	...	...
Miscellaneous Fees, Fines and Forfeitures	18	19	19	18	18	19	...	+1
Miscellaneous Sale Proceeds ...	39	37	50	33	47	37	+14	—10
Salt	5	5	4	5	4	4	—1	...
Miscellaneous	36	16	26	17	27	16	+10	—11
Total ...	1,87	1,64	2,15	1,67	1,91	1,80	+24	—11

Revised, 1914-15.—The revised estimate is better than the budget by 24, the increases being chiefly under *miscellaneous sale Proceeds* and *miscellaneous*. Larger realizations from sale of building sites in villages and taluks and from sale of unserviceable articles account for the increase under *miscellaneous sale proceeds*. The increase under *miscellaneous* is caused by the adjustments to the detailed head, other items, the recoveries of previous years' excess payments. Two new items *viz.*, profits of the Industrial Depot and subscriptions to the Economic Journal, from which an income of 3 is expected, have been added this year.

Budget, 1915-16.—The estimate is for the normal income expected from the various items comprised under this head. Sanction of Government to this estimate is awaited.

J. S. C.
11-5-15.

XX—Army.

Accounts	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures: Revised by March's figures	Revised by April's figures
1911-12	45	47	53	24	22	16	69		
1912-13 ...	52	59	63	20	13	9	72		
1913-14 ..	55	62	65	24	17	14	79		
1914-15	67								
Estimates.									
1914-15 ... Budget „	„	„	„	„	„		85		
1914-15 ... Revised „							88		
1915-16 ... Budget „	„	„	„	„	„		64		

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Army Proper	28	17	27	24	26	17	+2	—9
Stores Department	2	5	2	3	3	3	..	...
Kunigal Farm	12	20	23	33	29	18	—4	—11
Hessarghatta and Nadamavinapura Farms.	27	30	27	25	30	26	+5	—4
Total ...	69	72	79	85	88	64	+3	—24

Revised, 1914-15.—The revised estimate does not differ much from the budget estimate.

Budget, 1915-16.—The estimate is less than the revised by 24 on the whole, and the reductions are under all the heads excepting *Stores Department.* The reduction under *Army proper* and *Kunigal Farm* is on account of smaller receipts from hire of transport ponies and sale proceeds of cast horses and ponies, and by sale of unserviceable stallions, foals, *etc.* The decrease under *Hesaraghatta etc., Farms* is due to excess receipts during the current year, the next year's estimate being based on the collections of a normal year.

The estimate has ~~not yet~~ been sanctioned by Government.

J. S. C.
11-5-15.

XX A—Military Works.

	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12			9	12	12	3	12		
1912-13 ...	3	6	7	12	9	8	15		
1913-14 ...	6	7	7	4	3	3	10		
1914-15 ...	4							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	9		
1914-15 ... Revised		,,	,,				7		
1915-16 ... Budget		,,	,,	,,	,,	,,	9		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Military Works	12	15	10	9	7	9	—2	+2

No remarks.

J. S. C.
11-5-15.

XXI.—State Railways worked by the Madras and Southern Mahratta Railway Company—Revenue Account.

Accounts	First Months			Last Months			Total	Later figures: Revised by March's figures	Later figures: Revised by April's figures
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	5,38	5,38	6,56	8,05	8,05	6,87	13,43		
1912-13 ...	5,28	6,80	9,75	10,99	9,47	6,52	16,27		
1913-14 ...	6,59	6,59	7,86	9,47	9,47	8,20	16,06		
1914-15 ...	4,24								
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	15,00		
1914-15 ... Revised	,,	,,					13,00		
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	13,00		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15, +more —less than Budget, 1914-15	Bud get, 1915-16 +more —less than Revised, 1914-191
Gross Receipts	32,53	37,22	39,19	38,00	33,40	33,00	—4·60	—40
Deduct—								
Working Expenses	*18,49*	*19,95*	*22,33*	*22,23*	*19,73*	*20,00*	*—2·50*	—40
Surplus profits paid to the Company.	*61*	*1,00*	*80*	*77*	*67*		*—·10*	
Net Receipts	13,43	16,27	16,06	15,00	13,00	13,00	—2·00	...

As explained in my detailed note in the departmental estimate already submitted to Government, I have taken the net revenue at 13,00 both for the curent year's revised and the next year's budget.

J. S. C.
11-5-15.

XXIA—State and State-aided Railways worked by Government—Revenue Accounts.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
Accounts.									
1911-12 ...									
1912-13 ...								Revised by March's figures	Revised by April's figures
1913-14 ...									
1914-15 ...									
Estimates.									
1914-15 ... Budget	„	„	„	„	„		17		
1914-15 ... Revised	„	„	„	„	„		1		
1915-16 ... Budget	„	„	„	„	„		32		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget 1915-16 +more —less than Revised, 1914-15
(a) Tarikere-Yedahalli Tramway—								
(i) Gross Earnings ...	...	...	...	39	...	39	—39	+39
(ii) Deduct Working Expenses ...	...	...	...	22	...	22	—22	+22
(iii) Net Earnings	...	...	...	17	...	17	—17	+17
(b) Mysore-Arsikere Railway—								
(i) Gross Earnings ...	...	...	...	...	...	55	...	+55
(ii) Deduct Working Expenses ...	...	..	...	...	..	40	..	+40
(iii) Net Earnings	..	...	...	...	...	15	...	+15
(c) Share of profits, Kolar District Railways	...	...	...	...	...	...	...	...
(d) Share of profits, Bangalore-Chikballapur Railway.	...	...	...	...	...	...	...	...
Total ...	...	...	...	17	...	32	—17	+32

Revised, 1914-15.—It has been ordered by Government that until the Tarikere-Yedahalli Tramway line now open for goods traffic is opened for passenger traffic, the receipts from the line should be credited to the capital account. Hence no receipts are anticipated this year.

Budget, 1915-16.—The figures furnished by the Railway department have been adopted, and are not yet approved by Government.

J. S. C.
11-5-15.

XXII—Public Works.

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures Revised by March's figures	Revised by April's figures
1911-12 ...	1,75	1,98	2,18	1,98	1,75	1,55	3,73		
1912-13 ...	1,80	2,13	2,63	2,08	1,75	1,25	3,88		
1913-14 ...	1,89	2,24	2,45	1,55	1,20	99	3,44		
1914-15 ...	1,52								
Estimates.									
1914-15 .. Budget	,,	,,	,,	,,	,,		3,38		
1914-15 .. Revised	,,	,,					2,93		
1915-16 ... Budget	,,	,,	,,	,,	,,		2,52		

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budge Estimate	Revised, 1914-15 +more −less than Budget, 1914-15	Budget, 1915-16 +more −less than Revised, 1914-15
Sale of water to the Kolar Gold Mines	1,54	2,39	2,35	2,29	2,29	1,84	...	—45
Excess water rates realised in Mysore and Bangalore Cities...	32	70	16	58	10	15	—48	+5
Other Public Works Receipts ...	1,87	79	93	51	54	53	+3	—1
	...							
Total ...	3,73	3,88	3,44	3,38	2,93	2,52	—45	—41

Revised, 1914-15.— A fall of 48 is expected under *Excess water rates realised in Mysore and Bangalore Cities* on account of the change of procedure adopted in recording the revenue derived from the City Municipalities of Bangalore and Mysore, under the orders of Government passed in March 1914. Under this procedure the income is recorded on the expenditure side in reduction of charges incurred, instead of being shown as revenue as hitherto on the receipt side.

Budget, 1915-16.—The decrease of 45 under *sale of water to the Kolar Gold Mines* is due to the reduction of rate from 10 to 8 annas per 1000 gallons of water supplied from the Bethamangala tank in accordance with the agreement entered into with Messrs John Taylor and Sons. This estimate has been sanctioned by Government.

J. S. C.
11-5-1915.

XXIII.—Cauvery Power Scheme.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	8,62	9,16	10,71	8,04	7,50	5,95	16,66		
1912-13 ...	9,02	10,31	12,45	8,04	6,75	4,61	17,06		
1913-14 ...	8,26	10,21	13,04	8,78	6,83	4,00	17,04		
1914-15 ...	6,35							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	17,58		
1914-15 ... Revised		,,	,,				17,58		
1915-16 ... Budget		,,	,,	,,	,,	,,	25,00		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Kolar Gold Fields Power Supply ...	14,25	14,31	14,11	14,30	14,30	21,25	...	+6·95
Bangalore Lighting & Power Supply	1,17	1,34	1,48	1,61	1,61	179	...	+18
Bangalore Civil and Military Station	70	78	89	90	90	9	...	+7
Mysore City	54	63	56	77	77	99	...	+22
Total ...	16,66	17,06	17,04	17,58	17,58	25,00	...	+7·42

The figures both in the revised and the budget are those proposed by the department. The increase in the budget for 1915-16 is on account of the expected additional revenue from the IV Installation of the scheme now in progress. The figures have not yet been accepted by Government.

J. S. C.
11-5-15.

Since sanctioned.

J. S. C.
22-5-15.

Total Receipts.

Accounts.		Total	Finance Department
1911-12	... ...	2,50,90	
1912-13	... ...	2,76,07	
1913-14	... ...	3,15,01	
Estimates.			
1914-15	... Budget	2,85,09	
	... Revised	2,78,10	
1915-16	... Budget	2,63,26	
	Revised by March's figures.		
1914-15	... Revised	2,78,10	
1915-16	... Budget	2,63,26	
	Revised by April's figures		
1914-15	... Revised	2,78,10	
1915-16	... Budget	2,63,26	

EXPENDITURE.

1. Refunds and Drawbacks.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	1,28	1,39	1,56	1,94	1,83	1,66	3,22		
1912-13 ...	93	1,01	1,07	1,73	1,65	1,59	2,66		
1913-14 ...	60	66	94	1,91	1,85	1,57	2,51		
1914-15 ...	35								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget		,,	,,	,,	,,	,,	1,85		
1914-15 ... Revised							1,98		
1915-16 ... Budget		,	,,	,,	,,	,,	1,98		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Revenue Refunds.								
Land Revenue	1,54	1,58	1,53	1,50	1,50	1,55	...	+5
Forest	2	1	2	2	7	2	+5	—5
Excise	1,34	65	58	...	...	5	...	+5
Assessed Taxes	...	1	..	...	...	...	...	...
Stamps	31	37	38	32	40	35	+8	—5
Registration	1	4	...	1	1	1	...	...
Total ...	3,22	2,66	2,51	1,85	1,98	1,98	+13	...

Revised, 1914 15.—The revised is more than the budget by 13, the increases being under *Forest* and *Stamps*. The increase under *Forest* is due to the refund of the lease amount to a Tangadi bark contractor on account of the cancellation of his lease.

Budget, 1915-16.—Under *Excise*, provision has been made for the ordinary refunds of revenue in the department and under other heads the provisions proposed are leased on previous actuals.

The estimate has not been sanctioned by Government.

J. S. C.
11-5-15.

I. A. Assignments and Compensation.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...									
1912-13 ...									
1913-14 ...									
1914-15 ...	13								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget		,,	,,	,,	,,	,,	80		
1914-15 ... Revised		,,	,,				64		
1915-16 ... Budget		,,	,,	,,	,,	,,	95		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget 1914-15	Budget 1915-16 +more —less than Revised, 1914-15
Land Revenue ...	...	..		15	14	15	—1	+1
Malnad Land Inam payments ...								
Excise— ...								
Assignments of Excise Revenue to Inamdars.	...	..		50	35	50	—15	+15
Assignments of fees on Arrack shops to City Municipality...	...	...		..	...	15	...	+15
Compensation to the Sringeri Jahgir for the loss on account of the abolition of *halat* on Supari	...	...		15	15	15	...	...
Total ...	..	...		80	64	95	—16	+3

Revised, 1914-15.—This is the first year in which this major head is opened for recording the charges noted above. In accordance with the assignment already made and likely to be made as per Government orders so far received, the assignments to Inamdars of Excise revenue are expected to be less.

Budget, 1915-16.—The increase over the revised is under *Excise* due to (1) the repetition of the current year's provision for refund of Excise revenue to Inamdars and (2) the new provision of 15 on account of surcharge and registration fees on Arrack shops in the municipal limits of the Bangalore and Mysore cities which have been assigned to these municipalities. The collections are credited direct to Excise revenue and the assignments when paid are classified under this head. Government have not yet sanctioned this estimate.

J. S. C.
11-5-15.

2. Land Revenue.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	7,93	9,08	10,85	11,10	9,95	8,18	19,03		
1912-13 ...	7,85	8,83	10,33	10,33	9,35	7,85	18,18		
1913-14 ...	8,43	9,42	10,76	10,93	9,94	8,60	19,36		
1914-15 ...	7,89							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,		19,79		
1914-15 ... Revised	,,						18,95		
1915-16 ... Budget	,,	,,	,,	,,	,,		19,63		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Revenue Commissioner ...	39	53	53	55	54	54	—1	...
Charges of District Administration	8,73	8,52	8,69	9,42	8,96	9,42	—46	+46
Remuneration to Shanbhogs and Patels	8,15	7,38	8,51	8,15	8,15	8,04	...	—11
Revenue Survey and Settlement Department	1,49	1,46	1,37	1,52	1,19	1,49	—33	+30
Inam Department	4	4	4	5	4	4	—1	...
District Survey Establishment ...	10	10	10	10	10	10	...	...
Assignments	13	15	12	...	...	...	...	...
Total ...	19,03	18,18	19,36	19,79	18,98	19,63	—81	+65

Revised, 1914-15.—The decrease is chiefly under *Charges of District Administration* and *Revenue Survey and Settlement Department*. The major portion of the reduction under the former head is contributed by savings in the pay of Shekdars, the new scale not having been fully brought into effect, while the reduction under the latter head is due to savings under salaries and in the lump sum grant for establishment charges in the Revenue Survey and Settlement Department.

Budget, 1915-16.—The only noticeable variation between the current and the next year's budget is 11 under *Remuneration to Shanbhogs and Patels*, there being no provision on account of arrear demand. Sanction of Government has not been accorded to this estimate.

J. S. C.
11-5-15.

3. Forest.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	3,87	4,59	5,20	3,27	2,55	1,94	7,14		
1912-13 ...	3,55	4,03	4,72	3,41	2,93	2,24	6,96		
1913-14 ...	4,73	5,43	6,19	4,34	3,64	2,88	9,07		
1914-15 ...	5,88							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	8,47		
1914-15 ... Revised		,,	,,				10,35		
1915-16 ... Budget		,,	,,	,,	,,	,,	8,66		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Conservancy and Works ..	4,08	3,91	5,57	4,62	6,90	5,02	+2·28	—188
Establishments	3,06	3,05	3,50	3,75	3,35	3,54	—....	+19
Game Preserves Staff ...	...	...	...	10	10	10	40	...
Total ...	7,14	6,96	9,07	8,47	10,35	8,66	+1,88	—1,69

Revised 1914-15.—The increase under *Conservancy and works* is in connection with the preparation of sleepers for the State Railway Construction Department for which an additional grant of 2,50 has been sanctioned by Government. The decrease under *Establishments* is on account of savings in salaries and establishments.

Budget, 1915-16—The estimate provides for the normal expenditure of this department and does not therefore materially differ from that of the current year.

The figures have not yet been accepted by Government.

J. S. C.
11-5-15.

The budget grant under this head has since been fixed at 8,71 by Government.

J. S. C.
22-5-15.

4. Excise.

	First Months.			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	2,21	2,50	2,78	1,14	85	57	3,35		
1912-13 ...	2,27	2,49	2,79	1,07	85	55	3,34		
1913-14 ...	2,21	2,54	2,80	1,08	75	49	3,29		
1914-15 ...	2,29								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget	„	„	„	„	„		3,50		
1914-15 ... Revised	„	„	„	„	„		3,46		
1915-16 ... Budget	„	„	„	„	„		3,48		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1914-15 + more —less than Revised, 1913-14
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Superintendence	36	30	28	39	40	38	+1	- 2
District Executive Establishment ...	2,94	2,97	3,05	3,04	3,00	3,03	—4	+3
Distillery Establishment ...	5	7	6	7	6	7	—1	+1
Total ...	3,35	3,34	3,39	3,50	3,46	3,48	—4	+2

The variations in the revised for the current year and the budget for next year are small and call for no remarks. The estimate for 1915-16 has not yet been sanctioned by Government.

J. S. C.
11-5-15

Since sanctioned for 3,58.

J. S. C.
22-5-15.

8. Stamps.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	19	22	25	15	10	7	32		
1912-13 ...	41	46	55	20	15	6	61		
1913-14 ...	35	38	41	13	10	7	48		
1914-15 ...	34							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	"	"	"	"	"		47		
1914-15 ... Revised	"	"					47		
1915-16 ... Budget	"	"	"	"	"		44		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 194-15
Superintendence ...	2	3	3	3	3	3	...	...
Stamp Manufactory ...	7	34	18	20	17	16	—3	—1
Discount on sale of Stamp Papers and Labels ...	23	24	27	23	27	25	+4	—2
Discount on sale of Plain Paper for Court Purposes ...	...	...	...	1	...	...	—1	...
Lump addition by F. D. ...	...	...	...	...				
Total ...	32	61	48	47	47	44	...	—3

Revised, 1914-15.—A decrease of 3 is anticipated in the cost of plain paper under *Stamp Manufactory* and an increase of 4 under *Discount on sale of stamp papers and labels.*

Budget, 1915-16—The budget is almost the same as the revised estimate for the current year. It is not yet sanctioned by Government.

J. S. C.
11-5-14.

9. Registration.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	55	63	69	29	21	15	84		
1912-13 ...	57	64	71	27	20	13	84		
1913-14 ..	57	64	71	29	22	15	86		
1914-15 ...	60							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	90		
1914-15 ... Revised	,,	,,					89		
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	92		

Minor Heads	Accounts 1911-12	Accounts 1912 13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Superintendence	9	8	7	9	9	9	...	...
District Charges	75	76	79	81	80	83	—1	+3
Lump addition by F. D. ...	...	...	...	...				
Total ...	84	84	86	90	89	92	—1	+3

Revised, 1914-15.—There is little variation between the revised and the estimate for the current year.

Budget, 1915-16.—The increase of 3 over the current year's budget under *District charges* is under establishments due to the revision of the scale of Sub-Registrars' establishments. The figures have been provisionally accepted by Government.

J. S. C.
11-5-15.

10. Charges against Mining Revenue.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	1,34	1,51	1,70	74	57	38	2,08		
1912-13 ...	1,38	1,54	1,72	73	57	39	2,11		
1913-14 ..	1,42	1,59	1,77	73	56	38	2,15		
1914-15 ...	1,35								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,			2,40		
1914-15 ... Revised	,,	,,	,,	,,			2,12		
1915-16 ... Budget	,,	,,	,,	,,			2,36		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Geological and Mines Department charges.	79	77	77	92	81	95	—11	+14
Law and Justice—Courts of Law ...	24	24	23	24	24	24	...	..
Police	63	70	75	73	72	74	—1	+2
Education	3	3	3	3	3	3	...	...
Medical	15	16	17	27	19	23	—8	+4
Miscellaneous	9	7	4	6	1	2	—5	+1
Refunds	15	14	14	15	12	15	—3	+3
Total ...	2,08	2,11	2,13	2,40	2,12	2,36	—28	+24

Revised 1914-15.—The expenditure in the current year is expected to be less than the budget by 26, the decreases being chiefly under cahrges transferred from the Geological and Medical departments due in the former case to savings in salaries and in the latter, to the transfer of the charges on account of the Female Dispensary in the Kolar Gold Fields to the Sanitary Board, Kolar Gold Fields.

Budget 1915-16.—Owing to the orgnisation of the Geological and Mines Department there is an increase in the charges transferred from that departmeut. The decrease under *Medical* is explained above.

J. S. C.
20-5-15.

11. Interest on Ordinary Debt.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		Later figures
Accounts.								
1911-12 ...	31	31	62	35	35	4	66	
1912-13 ...	72	73	1,60	39	38	11	1,11	
1913-14 ...	41	41	68	38	38	11	79	
1914-15 ...	49							
Estimates.								Revised by March's figures / Revised by April's figures
1914-15 ... Budget	"	"	"	"	"		85	
1914-15 ... Revised	"	"	"	"	"		88	
1915-16 ... Budget	"	"	"	"	"		4,45	

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Five per cent Mysore Railway Loan of 1882	...	1	...	5	...	5	—5	+5
Four per cent Mysore State Loan of 1906-07	66	1,10	79	80	88	80	+8	+8
Temporary Loans ...	...	...	...	...	...	3,60	...	+3,60
Total ...	66	1,11	79	85	88	4,45	+3	+3,57

Revised, 1914-15.—No payment is anticipated on account of the outstanding interest on the discharged Railway Loan of 1882 and the excess of 8 under *Four per cent Mysore State Loan of 1906-07* is on account of arrear claims.

Budget 1915-16.— The estimate is taken at 3,57 more than the revised, the increase being chiefly on account of the provision made for interest on *Temporary Loans* for reasons already explained in the memorandum explaining the budget submitted by me. *Vide* extract on page 10 *Supra*.

J. S. C.
11 4-15.

12. Interest on other Obligations.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	23	24	25	2,83	2,82	2,81	3,06		
1912-13 ...	23	23	24	3,01	3,01	3,00	3,24		
1913-14 ...	21	24	25	3,27	3,24	3,23	3,48		
1914-15 ...	37							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,		3,79		
1914-15 ... Revised	,,	,,	,,	,,	,,		3,46		
1915-16 ... Budget	,,	,,	,,	,,	,,		3,92		

Minor Heads	Accounts			1914-15		1915-16	Revised 1914-15 +more —less than Budget, 1914-15	Budget 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
On Government Savings Bank Deposits ...	2,08	2,20	2,30	2,50	2,10	250	—40	+40
Endowment Funds ...	43	24	22	25	25	25	...	...
On State Life Insurance Fund	71	78	96	1,03	1,06	1,16	+3	+10
Refunds	4	2	...	1	5	1	+4	—4
Total ...	3,06	3,24	3,48	3,79	3,46	3,92	—33	+6

Revised 1914-15.—Under *Savings Bank Deposits* a decrease of 40 is expected owing to heavy withdrawals of deposits this year and an increase of 3 under *State Life Insurance Fund* as the balance is expected to be more than was originally anticipated. The amount of interest paid on temporary over-drawals on the London Bankers and the charges and refunds of interest erroneously credited as such in previous years account for the increase of 4 under *Refunds.*

Budget 1915-16—Excepting for an increase of 13 under *State Life Insurance Fund* due to the increase of balance under that fund, the budget for 1915-16 follows that of the current year. The figures excepting those for Insurance Fund have not yet received the sanction of Government.

J. S. C.
11-5-15.

14. Palace.

		First Months			Last Months			Total		
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										Later figures
1911-12	...	16,55	18,22	19,89	6,67	5,00	3,33	23,22		
1912-13	...	16,55	18,22	19,89	6,67	5,00	3,33	23,22		
1913-14	...	16,27	16,27	17,93	6,66	6,66	5,00	22,93		
1914-15	...	14,53							Revised by March's figures	Revised by April's figures
Estimates.										
1914-15	...	Budget	,,	,,	,,	,,	,,	23,40		
		Revised	,,	,,	,,	,,	,,	23,22		
1915-16	..	Budget	,,	,,	,,	,,	,,	23,50		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Palace Civil List	20,00	20,00	20,00	20,00	20,00	20,00	...	..
Pensions to the Ruling Family ...	3,22	3,22	2,93	3,40	3,22	3,50	—18	+28
Total ...	23,22	23,22	22,93	23,40	23,22	23,50	—18	+28

As the provisions for the pensions of the 3 daughters of the late 2nd Maharajakumari have not been utilized, the revised amounts to 22,86 but the budget for the next year includes the usual provision. But these may now be raised to 3,22 and 3,50 respectively in accordance with the latest orders of Government in regard to the redistribution of the pension sanctioned to the late 2nd Maharaja Kumari.

The estimate is not yet sanctioned by Government.

J. S. C.
11-5-15.

15. General Administration.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	4,80	4,57	5,19	1,64	1,87	1,25	6,44		
1912-13 ...	5,17	6,10	6,89	3,14	2,21	1,42	8,31		
1913-14 ...	7,68	8,84	9,74	4,48	3,32	2,42	12,16		
1914-15 ...	6,84							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	11,05		
1914-15 ... Revised		,,	,,				10,67		
1915-16 ... Budget			,,	,,	,,	,,	11,11		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Dewan to H. H. the Maharaja ...	52	60	48	48	48	48	...	...
Tour Charges	8	6	36	23	17	35	—6	+18
Members of Council	43	41	45	46	46	46	...	...
Legislative Council	...	...	1	1	2	1	+1	—1
Economic Conference	42	1,14	1,30	2,14	1,94	2,41	—20	+47
Civil Secretariats	2,33	2,40	2,63	3,07	2,81	3,01	—26	+20
Staff and Household of H. H. the Maharaja.	1,03	1,01	1,01	1,44	1,53	1,41	+9	—12
Comptroller's Office	1,14	1,18	1,20	1,27	1,29	1,28	+2	—1
State Huzur Treasury	7	7	7	8	8	8	...	...
Reception and Entertainment of Guests.	37	1,36	4,59	1,63	1,68	1,53	+5	—15
Durbar Presents	5	8	6	9	6	9	—3	+3
Charges an account of the distribution of the partraits of H. H. the Maharaja to Schools and Government offices	...	...	...	15	15	...	...	—15
Total ...	6,44	8,31	12,16	11,05	10,67	11,11	—38	+44

Revised, 1914-15.—The revised is expected to be 38 less than the budget on the whole, the noticiable saving being under *Economic Conference* and *Civil Secretariats.* A saving of 20 is anticipated under *Economic Conference* owing to a lapse of about 11 out of the lump sum provision of 31 under General Conference and of a sum of 8 under Agricultural Committee due to savings in the grant alloted on account of salaries and supplies and services. The decrease of 26 under *Civil Secretariats* is entirely under establishments as the lump sum grants provided for the revision of establishment and the Efficiency Audit Department have not been fully utilized. On the other hand, there is an increase of 9 under *staff and Household of His Highness the Maharaja* due to the adjustment of old arears aggregating to about 15 on account of Palace lighting charges, but this excess is to a certain extent counterbalanced by decrease under Durbar Physician owing to Lt. Col. Foulkes's temporary reversion to British service.

Budget, 1915-16.—There is a net increase of 44 over the revised estimate for the current year. The important variations are as under :—

(1) An increase of 18 under *Tour Charges* due partly to an additional provision under conveyances on account of the up-keep and repairs of motorcars and partly to savings in the current year.

(2) Under *Economic Conference* the provision proposed by the Department is 2,69 including 7 on account of Public Libraries which is included by me under 21 Scientific and other Minor departments. Excluding this the provision sanctioned by Government amounts to 2,41.

(3) The provision under *Civil Secretariats* is on the basis of the current year's estimate and this accounts for the increase of 20 under this head.

(4) As no charges are expected next year on account of Viceroy's reception there is a decrease of 15 under *Reception and entertainment of guests.* There is also no allotment made in the next year's budget for the distribution of His Highness' portrait as it is expected that all the portraits ordered will be obtained before the close of the current year.

(5) Under *Staff and Household of His Highness*, the usual provision has been made for the emoluments of Durbar Physician, as no provision has been proposed for Palace lighting charges either by the Private Secretary or by the Military Secretary. A provision of 12 based on the average actuals of past year's has to be added ~~by me~~ for this purpose.

The estimates for all the minor heads expecting those of the Economic Conference Staff and Household of His Highness the Maharaja, Comptroller's Office and State Huzur Treasury, have not been sanctioned by Government.

J. S. C.
11-5-15.

16A. Law and Justice—Courts of Law.

Accounts.	First Months Eight	Nine	Ten	Last Months Four	Three	Two	Total	Later figures
1911-12 ..	5,08	5,70	6,33	2,64	2,02	1,39	7,72	
1912-13	5,05	5,72	6,39	2,71	2,04	1,37	7,76	
1913-14 ..	5,61	6,31	6,97	2,75	2,05	1,39	8,36	
1914-15 ..	5,61							Revised by March's figures / Revised by April's figures
Estimates.								
1914-15 ... Budget	,,	,,	,,	,,	,,		8,85	
1914-15 ... Revised	,,	,,		,,			8,47	
1915-16 ... Budget	,,	,,	,,	,,	,,		8,67	

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget 1915-16 +more —less than Revised, 1914-15
Chief Court...	1,10	1,08	1,04	1,19	1,13	1,16	—6	+3
Law Officers ...	14	14	20	16	15	16	—1	+1
Civil and Sessions Courts ...	63	74	87	75	77	75	+2	—4
Assistant Sessions and Sub-Judges' Courts	30	33	35	36	38	37	+2	—1
Munsiffs' Courts	93	1,00	1,14	1,19	1,14	1,19	—5	+5
Process Serving Establishment ...	62	63	63	74	73	75	—1	+2
District Magistrates' Courts ...	19	22	3,82	3,97	3,87	4,03	—10	+16
City Magistrates' Courts ...	14	14	14	13	14	15	+1	+1
Kolar Gold Fields Assistant Commissioner and 1st Class Magistrate's Court	...	.	...	...	..	...	...	...
Refunds	11	13	17	13	16	13	+3	—3
Lump addition by F. D.... ...	...	...	...	23	..	...	—3	...
	4,16	4,41	8,36	8,85	8,47	8,67	—38	+20
Share of Land Revenue Charges ...	3,56	3,35	...	...	..	...		...
Total ...	7,72	7,76	8,36	8,85	8,47	8,67	—38	+20

Revised, 1914-15.—A lapse of 38 is expected under this head. This variation is under (i) *Chief Court* (6) due to savings in the emoluments provided for Mr. Justice Wallace who reverted to British Service; (ii) *Munsiffs' Courts* (5) due to savings in the salaries of Munsiffs; and (iii) *District Magistrates' Courts* on account of the decrease in the share of charges transferred from Land Revenue. Against the lumpsum grant of 23 on account of the revision of the Civil Court establishment, there has been no expenditure as the revision has not yet been sanctioned by Government.

Budget, 1915-16.—The only noteworthy variation is under *District Magistrates' Courts* on account of the decrease in the current year noticed above. The estimate has not yet been sanctioned by Government.

J. S. C.

13-5-15.

16B. Law and Justice—Jails.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1911-12 ...	74	83	92	37	28	19	1,11	
1912-13 ...	75	84	93	40	31	22	1,15	
1913-14 ...	87	98	1,08	45	34	24	1,32	
1914-15 ...	88							
Estimates.								Revised by March's figures / Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,	,,		1,53	
1914-15 ... Revised	,,	,,		,,	,,		1,36	
1915-16 ... Budget	,,	,,	,,	,,	,,		1,52	

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Jails	1,00	1,04	1,14	1,18	1,19	1,18	+1	—1
Jail Manufactures	11	11	18	35	17	34	—18	+17
Refunds	...	...	...	...	...	...	...	...
Total ...	1,11	1,15	1,32	1,53	1,36	1,52	—17	+16

Revised, 1914-15.—The lumpsum grant of 22 under *Jail Manufactures* has been surrendered, but this saving is to some extent counterbalanced by an increase of 4 in the expenditure on purchase of raw materials.

Budget, 1915-16.—The saving in the current year's budget referred to above accounts for the increase in the next year as compared with the revised. The lumpsum provision of 22 for khaki weaving industry and for manufacturing weights and measures is repeated under *Jail Manufactures.* The figures have been provisionally sanctioned by Government.

J. S. C.
13-5-15.

17. Police

Accounts.	First Months			Last Months			Total	Later Figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	6,24	6,98	7,75	3,27	2,53	1,76	9,51		
1912-13	6,06	7,02	7,75	3,38	2,42	1,69	9,44		
1913-14 ...	6,53	7,48	8,33	3,48	2,53	1,68	10,01		
1914-15 ...	7,06							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	"	"	"	"	"		10,47		
1914-15 ... Revised	"	"					10,89		
1915-16 ... Budget	"	"	"	"	"		10,79		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more −less than Budget, 1914-15	Budget, 1915-16 +more −less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Superintendence	61	50	46	36	40	37	+4	—3
Criminal Investigation Department...	...	...	...	7	6	6	—1	...
Town Police Bangalore and Mysore...	74	71	83	92	95	95	+3	...
District Executive Force ...	7,66	7,99	8,46	8,83	9,17	9,10	+34	—7
Kolar Gold Fields Police ...	...	...	...	...	...	...	...	...
Special Police—Detective Police, Kolar Gold Fields ...	12	14	14	15	15	15	...	...
Railway Police ...	11	10	12	14	16	16	+2	...
Refunds ...	...	...	...	...	...	...	...	...
	9,24	9,44	10,01	10,47	10,89	10,79		...
Share of Land Revenue Charges ...	27	...	...	...	...	...	...	...
Total ...	9,51	9,44	10,01	10,47	10,89	10,79	+42	—10

Revised, 1914-15.—The budget is likely to be exceeded by 42, the increase being chiefly under *District Executive Force.* The travelling allowance claims of the executive force in connection with the visit of His Excellency the Viceroy in 1913-14 are likely to be paid this year, and this accounts for the increase of 34 under this head. No provision was made in the budget for this purpose.

Budget, 1915-16.—The decrease of 7 from the revised under *District Executive Force* is explained by the special expenditure on account of travelling allowance referred to above. The increase of 26 as compared with the current year's budget is an account of larger provision for travelling allowance to Police officers and to the reduction from 45,000 to 25,000 in the amount deducted on account of probable savings in establishment.

The estimate is pending sanction of Government.

J. S. C.
3-5-15

The estimate has since been provisionally sanctioned by Government and fixed at 10,85.

J. S. C.
22-5-15.

18. Education

ACCOUNTS.	First Months: Eight	Nine	Ten	Last Months: Four	Three	Two	Total	Later figures
1911-12 ...	6,63	7,40	8,23	4,09	3,32	2,49	10,72	
1912-13 ...	6,89	7,70	8,47	4,58	3,77	3,00	11,47	
1913-14 ...	7,94	8,89	9,83	5,24	4,29	3,35	1,318	
1914-15 ...	8,99							

ESTIMATES.			Revised by March's figures	Revised by April's figures
1914-15 ...	Budget	18,13		
	Revised	16,03		
1915-16 ...	Budget	17,63		

Minor Heads	Accounts 1911-12	1912-13	1913-14	1914-15 Budget Estimate	Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more, —less than Revised 1914-15
Direction	18	28	37	37	41	45	+4	+4
Inspection	91	93	97	99	1,00	1,00	+1	...
Government Colleges, General ...	2,29	2,06	2,19	2,50	2,40	2,31	—10	—9
Government Schools, General ...	3,72	3,99	4,05	5,74	4,65	4,98	—1,09	+33
Government Schools, Special ..	38	44	74	2,37	1,58	1,44	—79	—14
Book Department	26	29	53	67	67	67	...	...
Oriental Library and Search for Sanskrit Manuscripts ...	15	15	17	17	16	18	—1	+2
Grants-in-aid	2,17	2,53	3,46	5,15	4,43	4,87	—72	+44
Scholarships	47	49	63	86	53	1,49	—33	+96
Miscellaneous	19	31	27	81	20	24	—61	+4
Refunds	...	...	...	...	...	...	...	...
Lump deduction ...	...	...	...	*1,50*	...	...	*—150*	...
Total ...	10,72	11,47	13,18	18,13	16,03	17,63	—210	+160

Revised, 1914-15.—After a lump deduction of 1,50 on account of probable savings after providing for all requirements of the department the budget for 1914-15 provided for a net expenditure of 18,13. But the revised estimate for the current year is less than the budget by 2,10, the important variations being as under:—

(1) A saving of 10 is anticipated in the lump sum grant under *Government Colleges General* for the Botany laboratory in the Central College.

(2) In the lump sum provision of 1,36 made for several purposes under *Government Schools General* a decrease of 1,09 is anticipated. Out of 86 included in this grant on account of the revision of the pay of Vernacular teachers, about 62 relates to those paid from Village school fund, and has to be debited to that fund, and the remaining 24, which only relates to State funds, is expected to lapse as the allocation of teachers has not yet been settled and consequently there is no likelihood of the masters being paid at the increased rate before the commencement of the next official year. From the grant of 25 for the introduction of compulsory education for boys, the Inspector-General has already surrendered 19. There are also some minor savings under other heads which account for the decrease noted above.

(3) The decrease of 79 under *Gove nment Schools Special* is accounted for by the fact that the entire lumd sum provision of 37 for revision of Industrial schools will not be utilized this year. There are also some savings in the provisions made for salaries, etc., and in the lumpsum provision for other purposes under this head.

(4) Under *grant-in-aid* a saving of 20 is anticipated in the lumpsum grant of 84 for opening 1,000 aided schools, and a sum of 50 in the building grant as out of 1,00 provided for building grant to Village school fund only 55 has been placed at the disposal of the Public Works department.

(5) There is considerable saving in the grant provided for *Scholarships* within the State as a large number of teachers are under training in the Training College, Mysore, and their stipends during the period of training are provided and charged under the minor head *Government Schools Special.* The provision made for scholarships to girls and actuarial and accountancy and banking scholarships will not be fully utilized, and there are some small savings in the grants under the other heads also.

(6) As the charges relating to Public Libraries are classified under a different major head Scientific, etc., Departments there is no expenditure under this head. The provision of 59 made for this purpose under the minor head *Miscellaneous* will lapse.

Budget, 1915-16.—There is a net increase of 1,59 on the whole as compared with the revised estimate for the current year. The chief items contributing to this increase are—

(1) 33 under *Government Schools General* due to increased provision for the pay of Anglo-Vernacular and Vernacular school masters;

(2) 44 under grants-in-aid owing to the retention of the full provision of 84 for opening 1,100 aided schools, the building grant of 1,00 to Village School Fund, and the provision of 6 for vernacular scholarships ;

(3) 79 under *Scholarships* owing to the provision of 35 for Foreign scholarships as per recent orders of Government. The increases under the other heads are due to less expenditure anticipated in the revised for this year.

The provisions made are for the normal expenditure of the department including those that have been sanctioned so for, and include 1,00 for the building grant to Village School Fund.

If the surrendered grants aggregating 86 as per details below which the Inspector-General wants to be re-provided in the next year's budget are added, the budget estimate will stand at 18,49

(1) Equipment of the Central and Maharaja's Colleges	8
(2) Practical Instruction	4
(3) Compulsory Education	19
(4) Revision of Industrial Schools	37
(5) Building grant	8
(6) Public Libraries	10
	86

It is understood that the Inspector-General has submitted to Government a list of new items aggregating over 5 lakhs. If Government sanction any of these items necessary addition will have to be made in the budget.

J. S. C.
18-5-1915.

18A. Agriculture.

Accounts,	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...									
1912-13 ...									
1913-14 ...									
1914-15 ..	73								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,	,,		2,13		
1914-15 ... Revised	,,	,,	,,	,,	,,		1,26		
1915-16 .. Budget	,,	,,	,,	,,	,,		2,19		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised 1914-15 +more —less than Budget, 1914-15	Budget 1915-16 +more —less than Revised, 1914-1915.
Direction ...	...	...	...	27	32	28	+ 5	—4
Scientific Assistants ...	..	...	...	40	35	39	—5	+4
Agricultural School ...	...	...	...	22	13	25	—9	+ 12
Experimental Farms. ...	...	...	...	1,30	46	113	—84	+ 87
Miscellaneous— Deduct—Portion of the pay and Travelling Allowance of Officers and Establishment debitable to Supari Cess Fund. ...	...	..	...	6	...	6	—6	+ 6
Total ...	...	...	..	2,13	1,26	2,19	—87	+ 93

Revised, 1914-15.—This is the first year in which the transactions relating to this department are recorded under this separate major head. The variation between the budget and the revised results in a net decrease of 86 on the whole. The noticeable items contributing to this result are (1) *Agricultural School* (9) owing to the allotment made for district work not being fully utilized, (2) *Experimental Farms* (84) as the Chitaldrug and Malnad farms have not yet been opened and the equipment of dairy and breeding station for which a grant of 19 was sanctioned has just commenced.

Budget, 1914-15.—The variation between the budget, 1915-16 and the revised, 1914-15 is explained by the causes referred to above as the portions of the current year's budget which are likely to lapse during this year have been re-provided in the coming year's budget. This budget has been provisionally sanctioned by Government.

J. S. C
18-5-15.

18B. Industries and Commerce.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		Later Figures
Accounts.								
1911-12								
1912-13								
1913-14								
1914-15	53							
Estimates.							Revised by March's figures	Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,	,,		141	
1914-15 ... Revised	,,	,,	,,	,,	,,		118	
1915-16 ... Budget	,,	,,	,,	,,	,,		145	

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised 1914-15 +more −less than Budget, 1914-15	Budget 1915-16 +more −less than Revised, 1914-15
1 Direction ...				85	84	1,19	—1	+35
2 Weaving Factory ...				19	19	2	...	—17
3 Sugar cane Mill Installation ...				37	15	24	—22	+9
Total ...				1,41	1,18	1,45	—23	+27

Revised 1914-15.—This is another new major head opened this year.

The revised estimate for the current year is less than the budget by 23 and the decrease is chiefly under *Sugar-cane Mill Installation* due to the lapse of the grant provided for steam boilers for manufacturing brown jaggery, as the machinery ordered is not likely to be delivered before the close of this year. Notwithstanding the fact that the receipts from sale of jaggery is expected to be only 8 as against 12 anticipated in the budget, there will be some savings in the grant for sugar-cane mills.

Budget 1915-16.—There is a net increase of 27 due to an excess of 35, and 9 under *Direction* and *Sugar-cane Mill Installation* respectively and a decrease of 17 under *Weaving Factory*. The increase under the first head is due partly to the enhanced salary of the Director and the appointment of additional officers and partly to a provision of 25 added in the next year's budget for experimental industries. The excess under *Sugar-cane Mill Installation* is on account of the repetition of the current year's surrendered grants. The absence of any lump provision in the budget for demonstration work and a smaller grant for purchase of raw materials account for the decrease under *Weaving Factory*.

J. S. C.
12-5-14

19. Muzrai or Religious and Charitable Institutions.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12	3,45	3,41	3,42	,,	4	3	3,45		
1912-13	3,36	3,43	3,45	15	8	6	3,51		
1913-14	3,37	3,39	3,41	15	13	11	3,52		
1914-15	3,44								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 .. Budget	,,	,,	,,	,,	,,		3,57		
1914-15 .. Revised	,,	,,	,,	,,	,,		3,55		
1915-16 .. Budget	,,	,,	,,	,,	,,		3,57		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Superintendence	11	8	14	14	14	14	...	...
Endowments to Chattrams ...	3,22	3,21	3,21	3,22	3,22	3,22	..	...
Stipends and Grants-in-aid ...	4	5	4	6	10	6	+4	−4
Supplies and Services	4	14	9	10	5	10	−5	+5
Ayurvedic College, Mysore	4	3	4	5	4	5	—1	+1
Total ...	3,45	3,51	3,52	3,57	3,55	3,57	—2	+2

The net result of the variation is not much, but the differences under *Stipends and Grants-in-aid* and *Supplies and Services* are due to a donation of 5 paid for the temple at Kaladi which has been included under the former by re-appropriation of grants from the latter head The estimate for 1915-16 is for the usual amount and has been provisionally sanctioned by Government.

J S. C.
18-5-1915.

20. Medical.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									Later figures
1911-12 ...	4,03	4,90	5,66	2,81	1,94	1,18	6,84		
1912-13 ...	4,45	5,11	5,71	3,25	2,59	1,99	7,70		
1913-14 ..	4,70	5,33	6,20	3,34	2,71	1,84	8,04		
1914-15 ...	3,88							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	„	„	„	„	„		6,62		
1914-15 ... Revised	„	„	„	„	..		6,44		
1915-16 ... Budget	„	„	„	„	„		6,62		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more +less than Budget, 1914-15	Budget, 1915-16 + more +less than Revised, 1914-15
Medical Establishment ...	2,42	2,50	2,63	2,87	2,65	2,77	—22	+12
Hospitals and Dispensaries ..	2,13	2,47	2,40	2,42	2,49	2,58	+7	+9
Durbar Physician ...	8	38	43	...	...	...	...	...
Medical Stores	80	85	87	89	88	88	—1	...
Lunatic Asylum	25	25	26	30	28	29	—2	+1
Sanitation and Vaccination ...	90	1,16	1,31	...	...	..	...	...
Grants for Medical Purposes ...	...	...	...	...	...	...	...	..
Chemical Examiner and Bacteriologist	19	...	...	...	...	...	...	...
Medical Scholarships	5	9	13	14	14	10	...	—4
Refunds	2	...	1	..	...	...	...	...
Total ...	6,84	7,70	8,04	6,62	6,44	6,62	—18	+18

Revised 1914-15.—The charges on account of *Sanitation and Vaccination* are separated from this head and shown under an independent major head with effect from the current official year. Excepting *Medical Establishment* and *Hospitals and Dispensaries*, the variations under other heads are not important. The decrease of 22 under the former is on account of the savings in the salaries of District medical officers due to the deputation of officers outside the State and also to other departments. The increase of 7 under the latter is in the charges relating to the Victoria Hospital *viz.*, on account of diet of patients, hospital necessaries and contingencies.

Budget 1915-16.—Just as in the revised, the variations are under the first two heads. The increase under the first is due to the usual provision for the sanctioned scale of District medical officers, and that under the second to the normal provision for Local Fund dispensaries including the addition on account of Female dispensary at the K. G. F. The estimate is awaiting the sanction of Government.

J. S. C.
18-5-1915.

20A. Sanitation and Vaccination.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts									
1911-12									
1912-13									
1913-14									
1914-15	88								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget		,,	,,	,,	,,	,,	2,63		
1914-15 ... Revised		,,	,,	,,	,,	,,	1,87		
1915-16 ... Budget							2,41		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised 1914-15 +more −less than Budget, 1914-15	Budget 1915-16 +more −less than Revised 1914-15
Sanitary Commissioner ...				5	5	6	...	+1
Public Health Institute ...				37	31	37	—6	+6
District Charges ...				58	57	58	—1	+1
Sanitary School ...				2	...	2	—2	+2
Plague charges ...				50	27	35	—23	+8
Grant for the Sanitary Improvement of Seringapatam.				1	6	1	+5	—5
Scholarships				...	...	...	...	...
Malnad Improvement ...				1,00	61	1,00	—39	+39
Lump addition by F. D. ...				10	...	2	—10	+2
Total ...				2,63	1,87	2,41	—76	+54

Revised 1914-15.—This is the first year in which these charges which were hitherto included under the major head, Medical, appear under an independent major head. The revised is expected to be less than the budget by 76 and the decreases are chiefly under *Plague charges* and *Malnad Improvement* due to large lapses in the grants sanctioned for those items.

Budget, 1915-16.—Though the provision for *Plague charges* has been reduced on the basis of previous actuals, yet it is more than the revised by 8. The sanctioned grant of 1,00 for *Malnad Improvement* has been repeated for next year even though there have been considerable savings this year. These provisions account for a major portion of the increase in the estimate for next year which has been provisionally sanctioned by Government.

J. S. C.
18-5-15.

21. Scientific and other Minor Departments.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	2,21	2,45	2,70	1,18	94	9	3,39		
1912-13	1,91	2,18	2,40	1,21	94	72	3,12		
1913-14 ...	2,65	3,03	3,35	1,50	1,12	80	4,15		
1915-16 ...	1,93								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget	"	"	"	"	"		3,30		
1914-15 ... Revised	"	"	"				3,33		
1914-15 ... Budget	"	"	"	"	"		3,34		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Mines and Geology—	19	19	15	22	18	32	—4	+5
	7	7	11	9	9		...	
Meteorological Department ...	12	12	12	12	12	12	...	...
Archæological do ...	13	14	16	23	17	22	—6	+5
Museum	4	4	4	8	7	4	—1	—3
Donations to Scientific Societies ...	1	1	1	1	1	1	...	..
Agricultural Department ...	78	62	88	..	...	...	...	...
Public Exhibitions and Fairs ...	9	7	8	11	10	11	—1	+1
Veterinary and Stallion Charges ...	44	46	46	59	46	64	—13	+18
Botanical and other Public Gardens	54	69	65	116	119	84	+3	—35
Census	71	23	3	..	...	...	...	...
Ethnographical Survey	2	...	2	5	2	4	—3	+2
Examinations ..	4	6	18	14	13	15	—1	+2
Co-operative Societies ...	21	26	40	50	49	79	—1	+30
Public Libraries					30	6	+30	—24
Department of Industries and Commerce ...	...	15	86	...	...	...	...	...
Refunds	...	1	...	...	...	..	...	...
Total ...	3,39	3,12	4,15	3,30	3,33	3,34	+3	+1

Revised 1914-15 :—According to the revised estimate the net result of the increases and decreases in the various items comprised under this head is an excess expenditure of 3 over the budget. This excess is explained by the fact that an expenditure of 40 expected to be incurred on account of *Public Libraries* has been shown

under this head, while provision therefor has been actually made under the major head 18. Education. This excess is to a very large extent counterbalanced by decreases as under:—

(*a*) 4 under *Mines and Geology* due to savings under salaries.

(*b*) 6 under *Archaeological Department* owing to the lump sum provision for monograph on Chalukyan buildings not having been utilized.

(*c*) 13 under *veterinary and Stallion charges* as the additional dispensaries for which lump sum provision has been made are not likely to be opened this year and some savings are expected in the Amrut Mahal department.

Budget 1915-16 —As compared with the revised for the current year, the budget for next year is less by 9 in the aggregate. The noticeable variations are—

(1) Reduction of 35 unde *Botanical and other Public Gardens* on account of smaller provisions for improvements.

(2) A decrease of 24 under *Public Libraries* as only a small provision is required next year for non-recurring expenditure

(3) Increase of 5 under *Mines and Geology* due to the reorganization of the department recently sanctioned.

(4) Increase of 5 in the *Archaeological Department* partly owing to the appointment of an additional officer and partly to increases under salaries.

(5) Increase of 18 under *Veterinary and Stallion Charges* on account of the provision made for opening additional dispensaries and for the organization of a mobile corps against cattle disases.

(6) Increase of 30 under *Co-operative Societies* due to additional establishment and travelling allowance charges.

J. S. C.,
18-5-1915.

23. Allowances and Assignments under Treaties and Engagements.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			Later figures
Accounts.									
1911-12 ...	56	63	70	29	22	15	85		
1912-13 ...	56	63	69	28	21	15	84		
1913-14	55	62	67	27	20	5	82		
1914-15 ..	55								
Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,	,,		85		
1914-15 ... Revised	,,	,,					84		
1915-16 ... Budget	,,	,,	,,	,,	,,		86		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Political Pensions	72	71	69	72	71	73	—7	+2
Miscellaneous	13	13	13	13	13	13	...	..
Total ...	85	84	82	85	84	86	—1	+2

No Remarks.

J. S. C.
18-5-15.

24. Superannuation Allowances and Pensions.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two			
Accounts.								Later figures	
1911-12 ...	4,75	5,45	6,07	2,60	1,90	1,28	7,35		
1912-13 ...	4,94	5,85	6,50	2,97	2,06	1,41	7,91		
1913-14 ...	5,08	5,75	6,44	2,74	2,07	1,38	7,82		
1914-15 ...	5,17							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	8,15		
1914-15 ... Revised		,,	,,		,,	,,	8,08		
1915-16 ... Budget		,,	,,	,,	,,	,,	8,24		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Superannuation and Retired Allowances	7,24	7,77	7,66	8,03	7,95	8,08	—8	+13
Compassionate Allowances	6	9	8	6	7	9	+1	+2
Gratuities	5	5	8	6	6	7	...	+1
Total ...	7,35	7,91	7,82	8,15	8,08	8,24	—7	+16

The budget grants under this head are made with reference to the pensions in force at the time of framing the budget. The variation in the revised is evidently on account of claims in arrears.

J. S. C.
18-5-1915.

25. Stationery and Printing.

Accounts.	First Months			Last Months			Total	Later figures
	Eight	Nine	Ten	Four	Three	Two		
1911-12 ...	1,63	1,85	1,96	58	36	25	2,21	
1912-13 ...	1,78	1,97	2,05	54	35	27	2,32	
1913-14 ...	1,69	1,89	1,98	60	40	31	2,29	
1914-15 ...	1,94							

Estimates.			Revised by March's figures	Revised by April's figures
1914-15	Budget	2,10		
	Revised	2,47		
1915-16 ...	Budget	2,53		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
Stationery Depot	99	1,07	1,12	1,08	1,24	1,50	+16	+26
Printing and Gazette Office ...	1,18	1,19	1,12	96	1,15	96	+19	—19
Branch Press at Mysore ...	4	5	5	5	7	6	+ 2	— 1
Printing at Private Presses ..	...	1	...	1	1	1	...	...
Refunds	...	...	...	...	...	...	...	..
Total ...	2,21	2,32	2,29	2,10	2,47	2,53	+37	+ 6

Revised 1914-15.—Larger expenditure was anticipated in the cost of printing paper and stationery for public departments under *Stationery Depot* and in the piece work establishment under *Printing and Gazette Office*, and additional grants were therefore sanctioned for these purposes. Hence the increase in the revised.

Budget 1915-16.—The increase of 26 over the revised under *Stationery Depot* is due to larger provision for the cost of printing paper and stationery for public departments. For piece work establishment the normal provision has been retained. The budget has been provisionally sanctioned by Government.

J. S. C.
18-5-15.

26. Miscellaneous.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	3,54	3,95	4,64	3,36	2,95	2,26	6,90		
1912-13 ...	1,47	1,68	1,75	30	9	2	1,77		
1913-14	3,14	3,20	3,26	95	89	83	4,09		
1914-15 ...	55,51							Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,		7,35		
1914-15 ... Revised	,,	,,					8,98		
1915-16 ... Budget	,,	,,	,,	,,	,,		6,45		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 +more −less than Budget, 1914-15	Budget, 1915-16 + more −less than Revised, 1914-15
Travellers' Bungalows, 1st and 2nd classes ...	26	24	28	26	28	27	+ 2	— 1
Miscellaneous (General) ..	67	34	62	29	29	29	...	...
Loss by Exchange ...	...	...	...	...	...	...	...	...
Contributions	2,48	62	2,94	6,72	6,18	5,86	—54	—32
Charities, Donations, etc. ...	13	28	6	5	2,05	...	+2,00	—2,05
Special and Unforeseen Charges ...	2	...	1	...	...	...	...	...
Irrigation Wells Establishment ...	3	3	3	3	3	3	..	...
Miscellaneous charges for the treatment of patients at the Pasteur Institute	...	...	...	...	...	...	...	...
The Coronation Durbar at Delhi of King Emperor George V, 1911	3,30	24	...	...	...	..	...	...
Refunds	1	2	15	..	15	...	+15	—5
Total ...	6,90	1,77	4,09	7,35	8,98	6,45	+1,63	—2,53

Revised, 1914-15.—The expenditure is more than the budget by 16,3 and this large excess is chiefly caused by His Highness's contribution of 2,00 to the Imperial Indian Relief Fund. There was a small excess of 15 under *Refunds*, for which there was no provision in the budget. Against these increases, there is a decrease of 54 under *Contributions*, chiefly in the grants to municipalities for special purposes, as these grants are not likely to be utilised this year. The entire provision under grant-in-aid to Local funds for village improvements has been taken for the revised, as the whole of it has been allotted to districts, though the expenditure incurred so far does not justify the expectation of the full grant being worked up before the close of the year.

Budget, 1915-16.—The difference between the revised and the budget for the next year is on account of the absence of the special expenditure referred to above, viz., the subscription to the Imperial Indian Relief Fund.

J. S. C.
18-5-1915.

27. Army.

	First Months			Last Months			Total
	Eight	Nine	Ten	Four	Three	Two	
Accounts.							
1911-12 ...	8,56	10,00	11,02	5,48	4,04	3,02	14,04
1912-13 ...	8,86	9,86	10,88	4,51	3,51	2,49	13,37
1913-14 ...	8,76	9,86	10,94	4,71	3,61	2,53	13,47
1914-15 ...	8,57						
Estimates.							Revised by March's figures / Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,	,,		14,75
1914-15 ... Revised	,,	,,	,,	,,	,,		64,05
1915-16 ... Budget	,,	,,	,,	,,	,,		15,29

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Headquarters	50	48	48	47	52	47	+5	—5
Imperial Service Regiment ...	3,57	3,61	3,56	3,76	3,97	4,92	+21	+95
Local Service Regiment ...	1,76	1,78	1,77	1,90	1,75	1,81	—15	+6
Government Stud Farm; Kunigal ...	54	54	56	56	58	55	+2	—3
Hessarghatta and Nadamavinapura Farms.	10	12	13	19	18	14	—1	—4
Barr or Native Infantry ...	2,31	2,22	2,18	2,75	2,20	2,64	—55	+44
Miscellaneous Charges... ...	19	16	18	18	50,20	25	+50,02	—49,95
Imperial Service Transport Corps ...	2,07	2,49	2,55	2,81	2,64	2,42	—17	21
Military Stores	9	6	7	9	7	8	—2	+1
Superannuation and Retired Allowances	87	87	85	90	80	86	—10	+6
Palace Military	1,00	1,00	1,14	1,14	1,14	1,14	...	...
Delhi Durbar charges	1,04	4	..	...	...	...	...	...
Total ..	14,04	13,37	13,47	14,75	64,05	15,29	+49,30	—48,76

Revised 1914-15.—But for the large increase of 50,02 under *Miscellaneous charges* due to His Highness's contribution to the War, fund the expenditure under this head is expected to be 70 less than the budget. The decrease appears under the following accounts.

(1) 15 under *Local Service Regiment* due to savings in salaries.

(2) 17 under *Imperial Transport Crops* partly due to savings in salaries and partly to the fact that the grant for convertion of pony carts into bullock carts was not fully utilised.

(3) 55 under *Barr or Native Infantry.* Savings in the lump provision of the Infantry and in the grant for purchase of rifles, account for the decrease of 55 for revisions.

Against these decreases an excess over the grant is expected under Imperial Service Regiment on account of field service for which an additional grant of 90 was sanctioned. The whole of this grant is not, however, likely to be worked up as only nine months' expenditure will appear in the accounts. The pay disbursed to the families of the men in the front in accordance with their wishes before departure, is treated as advances pending receipt of regular bills counter-signed by the Chief Commandant on active service. It takes on an average three months for these bills to be received here.

Budget 1915-'6—The increase of 95 under *Imperial Service Regiment* is on account of field service allowances and of 44 under *Barr or Native Infantry* is due to the revision of the scale of Infantry establishment. The difference of 49,95 in the aggregate under *Miscellaneous charges* is on account of the War contribution paid during the current year. The figures are those accepted by Government.

J. S. C.
19-5-15

27 A. Subsidy to British Government.

	First Months			Last Months			Total		
	Eight	Nine	Ten	Four	Three	Two		Later figures	
Accounts.									
1911-12 ..	17,50	17,50	35,00	17,50	17,50	...	35,00		
1912-13 ..	17,50	35,00	35,00	17,50	...	...	35,00		
1913-14 ..	17,50	35,00	35,00	17,50	...	...	35,00	Revised by March's figures	Revised by April's figures
1914-15 ...	17,50								
Estimates.									
1914-15 ... Budget	"	"	"	"	"	"	35,00		
1914-15 ... Revised	"	"					35,00		
1915-16 ... Budget	"	"	"	"	"	"	35,00		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 +more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Subsidy to British Government ...	35,00	35,00	35,00	35,00	35,00	35,00	...	...

No remarks.

J. S. C.
9-5-5.

27 B. Military Works.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two		Revised by March's figures	Revised by April's figures
1911-12 ...	18	24	31	27	21	14	45		
1912-13 ...	29	34	36	23	18	16	52		
1913-14 ...	53	57	67	41	37	27	94		
1914-15 ...	67								
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	95		
1914-15 ... Revised		,,	,,				127		
1915-16 ... Budget		,,	,,	,,	,,	,,	78		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Military Works	45	52	94	95	1,27	78	+32	—49

Revised 1914-15—On account of the additional grants appropriated for constructing the Barr Sepoys'huts, etc., at Bangalore and Tumkur, and for constructing permanent structures for accommodating the Local Service Regiment near Woddarpalya in Mysore, there will be an excess of about 32 over the grant under this head.

Budget 1915-16.—The provision for the next year is as proposed by the Public Works Department and sanctioned by Government

J. S. C.
19-5-15.

28. Famine Relief.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	—3	—3	—3	—1	1—	—1	—4		
1912-13 ...	...	...	...	...	...	...	...		
1913-14 ...	...	...	...	...	...	...	...		
1914-15 ..								Revised by March's figures	Revised by April's figures
Estimates.									
1914-15 ... Budget		,,	,,	,,	,,	,,	...		
1914-15 ... Revised		,,	,,	,,	,,	,,	...		
1915-16 ... Budget		,,	,,	,,	,,	,,	...		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more − less than Budget, 1914-15	Budget, 1915-16 + more − less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
I Salaries and Establishment ..	...	..	...	...	...	...	...	...
II Relief works in charge of Civil Officers ...	...	...	...	...	...	...	...	...
III Relief works in charge of P. W. Officers ...	...	...		...	...	...	...	...
IV Relief to people employed otherwise than on relief works ...	—2	...	...	..	...	...	...	...
V Gratuitous Relief ...	...	...	...	...	...	...	...	...
VI Miscellaneous ...	—2	...	...	...	...	...	...	...
Total ...	—4	...	...	..	...	...	..	..

No Remarks.

J. S. C.
19-5-1915.

29. Reduction or Avoidance of Debt.

	First Months			Last Months			Total	
	Eight	Nine	Ten	Four	Three	Two		
Accounts.								Later figures
1911-12 ...	...	...	...	3,33	3,33	3,33	3,33	
1912-13 ...	...	...	...	3,33	3,33	3,33	3,33	
1913-14 ...	...	...	...	3,33	3,33	3,33	3,33	
1914-15 ...								
Estimates.								Revised by March's figures / Revised by April's figures
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	3,33	
1914-15 ... Revised	,,	,,		,,	,,	,,	3,33	
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	3,33	

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more − less than Budget, 1914-15	Budget, 1915-16 + more − less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Famine Reserve ...	2,00	2,00	2,00	2,00	2,00	2,00	...	...
4 % Loan Sinking Fund ...	1,33	1,33	1,33	1,33	1,33	1,33	...	...
Total ...	3,33	3,33	3,33	3,33	3,33	3,33	...	...

J. S. C.
19-5-1915.

30. State Railways —Interest on Debt.

		First Months			Last Months			Total	Later Figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1911-12	...	3,60	3,60	4,20	3,56	3,56	2,96	7,16		
1912-13	...	3,00	3,60	4,80	4,17	3,57	2,37	7,17		
1913-14	...	3,60	3,60	4,20	3,57	3,57	2,97	7,17		
1914-15		3,00							Revised by March's figures	Revised by April's figures
Estimates.										
1914-15	Budget		,,	,,	,,	,,	,,	7,20		
	Revised		,,	,,				7,20		
1915-16	... Budget		,,	,,	,,	,,	,,	7,20		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 +more —less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Guaranteed Interest paid to the Madras and Southern Mahratta Railway Company ...	7,16	7,17	7,17	7,20	7,20	7,20	...	...

This is the usual provision on account of guaranted interest payable to the Railway Company working the State open lines and calls for no remarks.

J. S. C.
19-5-1915.

30 A. Miscellaneous Railway Expenditure.

	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
Accounts.									
1911-12 ...	8	9	10	31	30	29	39	Revised by March's figures	Revised by April's figures
1912-13 ...	1,16	1,29	1,67	1,53	1,40	1,02	2,69		
1913-14 ...	51	75	86	—43	—67	—78	8		
1914-15									
Estimates.									
1914-15 ... Budget	,,	,,	,,	,,	,,	,,	9		
1914-15 ... Revised	,,	,,	,,	,,	,,	,,	1,56		
1915-16 ... Budget	,,	,,	,,	,,	,,	,,	1,00		

Minor Heads	Accounts			1914-15		1915-16	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
General charges	10	166	45	47	48	36	+1	—12
Survey	7	58	—75	10	15	9	+5	—6
Land for guaranteed Railway ...	...	...	7	20	70	40	+50	—30
Maintenance of Saloon carriages ...	22	45	31	2	4	3	+2	—1
Grants or guaranteed payments ...	...	...	...	...	...	...	...	...
Rebate	..	...	...	14	14	7	...	—7
Reserve grants	...	...	...	5	5	5	...	...
Total ...	39	269	8	98	1,56	1,00	+58	—56

Revised 1914-15.—The excess of 58 over the budget is chiefly under *Land for Guaranteed Railways.*

Budget 1915-16.—The decrease from the revised is chiefly under *General Charges* and *Land for Guaranteed Railways.*

J. S. C.
19-5-15.

J. & K. Public Works.

		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two			
Accounts.										
1911-12	...	15,14	18,18	21,45	18,79	16,75	12,48	33,93	Revised by March's figures	Revised by April's figures
1912-13	...	23,77	27,62	13,21	18,09	14,24	10,65	41,86		
1913-14	...	27,61	32,23	36,48	19,89	15,27	11,02	47,50		
1914-15	...	14,54								
Estimates.										
1914-15	...	Budget	,,	,,	,,	,,	,,	35,05		
		Revised	,,	,,				31,94		
1915-16	...	Budget	,,	,,	,,	,,	,,	33,22		

Major Heads		Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more — less than Revised. 1914-15
Irrigation—									
31. Major Works	...	10,42	19,89	24,78	6,01	3,97	5,84	—2,04	+1,87
32. Minor Works	...	1,89	1,42	1,59	3,19	2,82	3,37	—37	+55
Other Public Works—									
33A. Civil Works	...	21,62	20,55	21,13	25,85	25,15	24,01	—70	—1,14
Total	...	33,93	41,86	47,50	35,05	31,94	33,22	—3,11	+1,28

Revised 1914-15.—The current year's expenditure is expected to be less than the budget by 3,11 and the large decrease is under 'Irrigation major works' due to less expenditure on many of the works undertaken and to postponement of some of the works for which provision had been included in the budget. Some for the large savings anticipated are as under—

(1) Constructing a new tank across the Maralvadi stream, 20,
(2) Constructing a new tank at Thippaganahalli Goribidnur Taluk, 15, and
(3) Irrigation investigation 46. Under '*Civil Works*' some large works provided for in the budget are expected to be put off till next year while additional funds have been allotted to some of the works already undertaken to push them through to a rapid completion.

Budget 1915-16 —The estimate providing for a grant of 34 lakhs including military works has been provisionally sanctioned by Government.

J. S. C.
19-5-15.

34. Capital Outlay on State Railways.—Open lines worked by the Madras and Southern Maharatta Railway Company.

		First Months			Last Months			Total	Later figures	
		Eight	Nine	Ten	Four	Three	Two		Revised by March's figures	Revised by April's figures
Accounts.										
1911-12	...	2,96	2,94	46	—1,47	—1,45	1,03	1,49		
1912-13	...	—40	—28	—23	2,86	2,74	2,69	2,46		
1913-14	...	—1,69	—1,36	1,04	11,81	11,48	9,08	10,12		
1914-15	...	—1,65								
Estimates.										
1914-15	... Budget	"	"	"	"	"	"	3,58		
	Revised	"	"					3,68		
1915-16	... Budget	"	"	"	"	"	"	3,55		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
Kolar Gold Fields (Broad Gauge)	...	...	2	18				
Mysore-Harihar (Metre Gauge) ...								
Mysore-Nanjangud do ...	1,49	2,46	3,65	3,40	3,68	3,55	+10	—13
Bangalore-Hindupur do ...								
Birur-Shimoga do ...								
Arsikere Railway construction	...	...	5,23	...				
Tarikere-Yedahalli Tram line ...	...	...	2,24	...				
Reserve Grant	...	..	...	...				
Survey of a line between Mysore and Hassan	...	...	...	...				
Stores	...	...	—1,02	...				
Total ...	1,49	2,46	10,12	3,58	3,68	3,55	+10	—13

The provision proposed by the Railway department for 1915-16 is 6,09, but this is proposed by me to be educed to 3,55, omitting certain items of unsanctioned works. It is likely that some of the unsanctioned items ill be retained and in that case the estimate has to be raised. The estimate is not yet sanctioned by the Government.

J. S. C.
19-5-15.

34 A.—Bangalore Electric Tramways.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...									
1912-13 ...									
1913-14 ...	35	39	41	13	9	7	48		
1914-15 Estimates.								Revised by March's figures	Revised by April's figures
1914-15 ... Budget		,,	,,	,,	,	,,	6,65		
1914-15 ... Revised		,,	,	,,	,,	,,			
1915-16 ... Budget		,,	,,	,,	,,	,,			

Minor Head	Accounts			1914-15		1915-16	Revised, 1914-15 +more −less than Budget, 1914-15	Budget, 1915-16 +more −less than Revised, 1914-15
	1911-12	1912-13	1913-14	Budget Estimate	Revised Estimate	Budget Estimate		
Capital Expenditure	...	...	48	6,05	...	...	...	...

The charges under the head are shown under another major head under "Capital outlay not charged to Revenue", and there are therefore no figures under this head for the current and next year.

J. S. C.
19-5-15.

L. Cauvery Power Scheme.

Accounts.	First Months			Last Months			Total	Later figures	
	Eight	Nine	Ten	Four	Three	Two			
1911-12 ...	2,48	2,98	3,22	4,34	3,84	3,60	6,82		
1912-13 ...	2,62	2,79	3,14	4,17	4,00	3,65	6,79	Revised by March's figures	Revised by April's figures
1913-14 ...	6,71	7,26	1,055	9,97	9,42	6,13	16,68		
1914-15 ...									
Estimates.									
1914-15 ... Budget	"	"	"	"	"		8,26		
1914-15 ... Revised	"	"					8,70		
1915-16 ... Budget	"	"	"	"	"		9,72		

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised, 1914-15 + more —less than Budget, 1914-15	Budget, 1915-16 + more —less than Revised, 1914-15
35. Revenue Account—								
Working Expenses ..	3,45.	6,44	, 39	4,45	4,48	4,47	+3	—1
Depreciation ..	2,86	...	2,92	2,94	2,95	2,99	+1	+4
36. Capital Account—								
Sivasamudram—Kolar Section	—2	—21	—8,83	44	52	91	+8	+39
Bangalore City Section ...	15	18	16	15	27	23	+12	—4
Bangalore C. & M. Station Section.	13	24	30	18	37	18	+1	—19
Mysore City Section ...	25	14	8	10	11	94	+1	+83
Total ...	6,82	6,79	1,668	8,26	8,70	9,72	+44	+1,02

The increase under '*Capital account*' in the revised over the current year's budget and that in the next year's budget over the revised are explained by the following —

(1) *Sivasamudram—Kolar section.*—The construction of a hospital and a block of cooly lines and quarters for officers at Sivasamudram.

(2) *Bangalore City and C.&M. Station.*—Interior power and lighting, and

(3) *Mysore City Section.*—Additional lights etc.

The estimate is not yet sanctioned by Government.

J. S. C.
19-5-15.

Since sanctioned. The budget estimate for 1915-16 is placed at 10,13.

J. S. C.
22-5-15.

Total Expenditure.

		Accounts	Total	Department.
1911-12		... ...	2,32,01	
1912-13		... ...	2,40,78	
1913-14		... ...	2,75,55	
		Estimates.		
1914-15 ..	Budget	... ...	2,63,46	
	Revised	.. ..	3,08,49	
1915-16 ...	Budget	... ...	2,67,38	
		Revised by March's figures.		
1914-15	Revised ...	... ...	3,08,49	
1915-16	Budget ...	... ...	2,67,38.	
		Revised by April's figures.		
1914-15	Revised .	. .. .	3,08,49	
915-16	Budget...	... ...	2,67,38	

J. S. C.
20-5-15.

N. Capital Outlay not charged to Revenue.

Accounts.	First Months			Last Months			Total	Latter figures
	Eight	Nine	Ten	Four	Three	Two		
1910-11 ...								
1911-12 ...								
1912-13 ...								
1913-14 ...								
1914-15 ...	35,27							

Estimates								Revised by March's figures	Revised by April's figures
1914-15 ... Budget	"	"	"	"	"	95,17			
1914-15 ... Revised	"	"	"	"	"	82,55		82,55	84,75
1915-16 ... Budget	"	"	"	"	"	71,85		71,85	71,85

Minor Heads	Accounts 1911-12	Accounts 1912-13	Accounts 1913-14	1914-15 Budget Estimate	1914-15 Revised Estimate	1915-16 Budget Estimate	Revised 1914-15 +more —less than Budget 1914-15	Budget 1915-16 +more —less than Revised 1914-15
37. Cauvery Reservior and Allied works.				37,50	32,50	25,00	—5,00	—7,50
38. State Railway Construction ...			7,47	36,00	32,83	31,85	—3,17	—98
39. Subsidised or Aided Railways ...				10,00	9,38	7,00	—62	—2,38
40. Bangalore Electric Tramways ...				6,00	4	6,00	—5,96	+5,96
41. Cauvery Power Scheme IV Installation.				5,67	7,80	2,00	+2,13	—5,80
Total ...			7,47	95,17	82,55	71,85	—12,62	—10,70

Revised, 1914-15.—The revised estimate anticipates a net reduction of 12,62 as compared with the budget fo the current year, and this result is explained as under :—

(1) Reduction of 5,00 under *Cauvery Reservoir and Allied Works*, chiefly in the provision for compensation fo lands, as a system of giving other lands has been substituted for cash compensation.

(2) Decrease of 3,17 under *State Railway Construction*, due to the postponement of the construction of th Bangalore-Hosur Line. The decrease is to some extent counterbalanced by excess of expenditure on the Mysore-Arsikere Railway.

(3) The decrease of 5,96 under tramways is explained by the lapse of almost the whole grant provided for this purpose.

(4) Against the decreases noted above, an additional expenditure of 5,33 is anticipated by the Electrical Department under C.P.S. IV Installation. But as materials for " Distribution " have not yet been ordered for, it is not likely that the provision of 3,23 made for this purpose will be utilised this year. Hence my revised estimate provides for an additional expenditure of only 2,13.

Budget, 1916.—The budget grants for 1915-16 are as proposed by the departments concerned. Excepting the grant for the Cauvery Reservoir, the other grants have not been accepted by Government.

J. S. C.
20-5-1915.

It is since ascertained that about 10 lakhs will be spent this year on the IV Installation.

J. S. C.
24-5-1915

REVENUE.

(In Rupees, omitting 000's except in accounts.)

Heads of Revenue	Accounts, 1913-14	Budget Estimate, 1914-15	Revised Estimate, 1914-15		Budget Estimate, 1915-16		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Principal Heads of Revenue—							
I Land Revenue	105,36,996	10,640	103,00		106,59	105,25	...
II Forest	33,98,240	28,20	17,22		23,07	17,28	17,28
III Excise	52,23,396	46,00	55,00		48,55	48,55	48,55
IV Assessed Taxes... ..	2,64,946	2,65	2,50		2,73	2,60	...
VII Stamps	10,66,314	9,75	10,62		9,89	10,25	...
VIII Registration	2,07,496	1,85	1,96		1,93	1,85	1,85
Total' ..	206,97,388	1,94,85	1,90,30		1,92,76	1,85,78	...
C—Mining Revenue—							
IX Mining Royalty and Leases	19,03,611	19,00	20,70		18,56	18,96	18,96
B—IX A.—Surplus Revenue of Bangalore Assigned tract ..	30,00,000	13,43	9,23		1,41	...	...
D—Interest—							
X. Interest	1,60,543	13,94	1,598		9,60	9,63	..
XI Profit or Loss ...	12,45,153	...	...		..	...	...
Total ...	14,05,696	13,94	15,98		9,60	9,63	...
E—Receipts by Civil Departments—							
XIIA. Law and Justice—Courts of Law	55,529	49	60		49	55	...
XIIB. Law and Justice—Jails ...	32,076	38	33		34	32	32
XIII Police	26,589	30	28		31	31	31
XIV Education	1,84,777	1,76	2,11		2,48	1,89	...
XIVA. Agriculture	...	...	3		1	2	2
XIVB. Industries and Commerce.	...	1	...			...	...
XV Medical	1,11,232	1,07	1,06		1,09	1,11	...
XVA. Sanitation and Vaccination.	...	15	16		16	17	17
XVI Scientific and other Minor Departments ...	1,10,871	86	82		81	92	...
Total ...	5,21,074	5,02	5,39		5,69	5 29	....
F—Miscellaneous—							
XVII Receipts in aid of Superannuation Pensions	2,607	2	3		13	13	..
XVIII Stationery and Printing ...	13,506	9	10		13	10	10
XIX Miscellaneous	2,15,148	1,67	1,91		1,87	1,80	...
Total ...	2,31,261	1,78	2,04		2,13	2,03	...
G—Military Receipts—							
XX Army	78,704	.85	88		76	64	...
XXA. Military works ..	10,220	9	7		9	9	9
Total ...	88,924	94	95		85	73	...
H—XXI State Rys. worked by M. & S. M. Ry. Co.—Revenue Account...	16,05,728	15,00	13,00		15,19	13,00	...
XXI-A. Do worked by Government—Revenue Account ..	...	17	...		32	32	...
Total ...	160,57 28	15,17	13,00		15,51	13,32	...
K—XXII Public Works	3,44,014	3,38	2,93		2,52	2,52	2,52
L—XXIII Cauvery Power Scheme ...	17,03,888	17,58	17,58		25,00	25,00	...
Total Revenue and Receipts ...	315,01,584	2,85,09	278,10		274,03	263,26	...
Deficit	..	...	30,39		...	4,12	...
Grand Total ...	315,01,584	2,85,09	3,08,49		274,03	267,38	..

EXPENDITURE.

(In Rupees, omitting 000's except in accounts)

Heads of Expenditure	Accounts, 1913-14	Budget Estimate, 1914-15	Revised Estimate, 1914-15		Budget Estimate, 1915-16		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
A—Direct Demands on the Revenue—							
1. Refunds and Drawbacks ...	2,50,946	1,85	1,98		1,98	1,98	
1A. Assigements and compensation...	(a)	...	64		80	95	
Charges in respect of Collection, viz.—							
2. Land Revenue	19,36,236	19,79	18,98		19,86	19,63	
3. Forest	9,07,008	8,47	10,35		9,43	8,71	8,71
4. Excise	3,39,296	3,50	3,46		3,59	3,58	3,58
8. Stamps	48,525	47	47		48	44	
9. Registration	86,412	90	89		92	92	92
Total ...	35,68,423	35,78	36,77		37,06	36,21	
C—10. Charges against Mining Revenue	2,12,751	2,40	2,12		2,23	2,36	
D—Interest—							
11. Interest on Ordinary Debt ...	78,888	85	88		4,45	4,45	
12. Interest on other obligations ...	3,47,799	3,79	3,46		3,92	3,92	
13. *Profit or Loss*	501	..	...		...	...	
Total ...	4,27,188	4,64	4,34		8,37	8,37	
D D—14. Palace	22,93,324	23,40	23,22		23,40	23,50	
E—Salaries and Expenses of Civil Departments—							
15. General Administration ...	12,15,881	11,05	10,67		11,84	11,11	
16A. Law and Justice—Courts of Law.	8,36,269	8,85	8,47		5,38	8,67	
16B. Law and Justice—Jails ...	1,32,124	1,53	1,36		1,56	1,52	1,52
17. Police	10,00,641	10,47	10,89		10,81	10,85	10,85
18. Education	13,18,370	18,13	16,03		17,33	17,63	
18A. Agriculture	...	2,13	1,26		2,21	2,19	2,19
18B. Director of Industries and Commerce.	...	1,41	1,18		1,79	1,45	
19. Muzrai or Religious and Charitable Institutions.	3,52,284	3,57	3,55		3,65	3,57	3,57
20. Medical	8,03,928	6,62	6,44		6,98	6,62	
20A. Sanitation and Vaccination ..	...	2,63	1,87		2,55	2,41	2,41
21. Scientific and other Minor Departments.	4,15,323	5,30	3,34		4,53	3,34	
Total ...	60,74,820	69,69	65,06		68,63	69,36	
Carried over ...	125,76,486	135,91	1,31,51		1,39,69	1,39,80	

(a) See details, Included under the respective heads.

EXPENDITURE—*concld.*

(In Rupees, omitting 000's except in accounts.)

Heads of Expenditure	Accounts, 1913-14	Budget Estimate, 1914-15	Revised Estimate, 1914-15		Budget Estimate, 1915-16		
			Comptroller	Finance Department	Heads of Departments, etc.	Comptroller	Finance Department
Brought forward ...	125,76,486	135,91	1,31,51		1,39,69	1,39,80	
F.—Miscellaneous Civil Charges—							
23. Allowances and Assignments under Treaties & Engagements	81,694	85	84		86	86	
24. Superannuation Allowances and Pensions	7,81,570	8,15	7,96		8,24	8,24	
25. Stationery and Printing ...	2,29,149	2,10	2,47		2,54	2,53	2,53
26. Miscellaneous	4,09,173	7,35	8,98		6,53	6,45	
Total ...	15,01,586	18,45	20,25		18,17	18,08	
G.—Army and Defence:—							
27. Army	13,46,732	14,75	64,05		16,58	15,29	
27A. Subsidy to British Government	35,00,000	35,00	35,00		35,00	35,00	
27B. Military works	93,637	95	1,27		78	78	78
Total ...	49,40,369	50,70	1,00,32		52,36	51,07	
GG.—Famine Relief and Insurance—							
28. Famine Relief	—14	...	...		...	...	
29. Reduction or Avoidance of Debt	3,33,333	3,33	3,33		3,33	3,33	
Total ...	3,33,319	3,33	3,33		3,33	3,33	
H.—Railways—							
30. State Railways—Revenue—Account	7,16,856	7,20	7,20		7,20	7,20	
30A. Mis. Railway Expenditure ...	8,110	98	1,56		1,33	1,00	
Total ...	7,24,966	8,18	8,76		8 53	8,20	
J.—Irrigation—							
31. Major Works	24,78,230	6,01	3,97		5,84	5,84	5,84
32. Minor Works	1,58,986	3,19	2,82		3,37	3,37	3,37
K.—Other Public Works—							
33. Civil Works	21,13,120	25,85	25,15		24,04	24,01	24,01
Total ..	47,50,336	35,05	31,94		33,25	33,22	33,22
L.—34. Capital outlay on State Railways	10,12,195	3,58	3,68		6,09	3,55	
Bangalore Electric Tramways—Capital Expenditure ...	48,284	...	...		...	...	
LL.—Cauvery Power Scheme—							
35. Revenue Account	7,30,397	7,39	7,43		7,46	7,87	7,87
36. Capital Outlay	9,37,235	87	1,27		2,26	2,26	2,26
Total ...	16,67,632	8,26	8,70		9,72	10,13	10,13
Total Expenditure ...	275,55,173	263,46	3,08,49		2,71,14	2,67,38	
Surplus ...	39,46,411	21,63	...		2,89	...	
Grand Total ...	315,01,584	285,09	3,08,49		2,74,03	2,67,38	
N.—Capital outlay not charged to Revenue—							
37. Cauvery Reservoir and allied works	...	37,50	32,50		25,00	25,00	
38. Capital outlay on State Railways and Steam Tramways ...	...	36,00	32,83		31,85	31,85	
39. Subsidised or Aided Railways...	...	10,00	9,38		7,00	7,00	
40. Bangalore Electric Tramways	...	6,00	4		6,00	6,00	
41. Cauvery Power Scheme IV Installation	...	5,67	10,00		2,00	2,00	
Total N ..	...	95,17	84,75		71,85	71,85	

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1915-1916.

I—LAND REVENUE.*

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Assessment on Lands	96,00,000	94,00,000	96,84,000	95,93,052
2 Quit-rent of Minor Inam Villages including Kayamgutta ...	5,23,000	4,98,000	5,44,000	5,38,250
3 Miscellaneous	4,00,000	4,00,000	4,10,000	4,02,821
4 Rent on Toddy Trees	2,000	2,000	2,000	2,873
Total	1,05,25,000	1,03,00,000	1,06,40,000	1,05,36,996

II—FOREST.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
I Timber and other Produce removed from the Forests by Government Agency ...	II A	11,14,000	10,12,000	22,18,000	25,64,032
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	5,90,000	6,80,000	5,74,500	6,74,547
III Confiscated Drift and Waif Wood ...	...	500	500	500	459
IV Miscellaneous	II C	28,500	29,500	27,000	1,59,202
Total		17,33,000	17,22,000	28,20,000	33,98,240

* *Vide* APPENDIX A.

DETAILED ACCOUNT **No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.**

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(a) Timber	6,00,000	7,00,000	7,00,000	4,87,437
(b) Firewood and Charcoal	7,000	6.000	8,000	7,124
(c) Bamboos	3,000	2,000	5,000	6,378
(d) Sandalwood	5,00,000	3,00,000	15,00,000	20,62,618
(e) Grass and other Minor Produce	4,000	4,000	5,000	475
Total ...	**11,14,000**	**10,12,000**	**22,18,000**	**25,64,032**

DETAILED ACCOUNT **No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.**

(a) Timber	1,75,000	2,20.000	1,75,000	2,11,519
(b) Firewood and Charcoal	45,000	45,000	45,000	52,682
(c) Bamboos	60,000	50,000	50,000	63,640
(d) Grazing and Fodder Grass	60,000	55,000	62,000	61,166
(e) Other Minor Produce	2.50,000	3,10,000	2,42,500	2,85,540
(f) Other items	...	...	...	...
Total ...	**5,90,000**	**6,80,000**	**5,74,500**	**6,74,547**

DETAILED ACCOUNT **No. II C—FOREST—IV. Miscellaneous.**

(a) Fines and Forfeitures	300	500	500	214
(b) Refunds	600	1,000	500	965
(c) Other Sources	23,600	22,000	22,000	24,653
(d) Rent on Toddy Trees	4,000	3,500	4,000	4,236
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants	...	...	...	1,27,051
(2) Other Items	...	2,500	...	2,083
Total ...	**28,500**	**29,500**	**27,000**	**1,59,202**

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Arrack	III A	**24,30,000**	**24,74,000**	**22,84,000**	**25,82,744**
2 Toddy	III B	**23,64,000**	**26,56,000**	**21,40,000**	**24,22,510**
3 Beer	III C	**15,000**	**16,000**	**15,000**	**14,334**
4 Ganja	III D	**1,29,000**	**1,42,000**	**97,000**	**1,35,367**
5 Opium	III E	**48,000**	**52,000**	**50,000**	**51,335**
6 Miscellaneous	III F	**10,000**	**11,000**	**10,000**	**13,073**
7 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore	...	**4,000**	**4,000**	**4,000**	**4,033**
Total ...		**50,00,000**	**53,55,000**	**46,00,000**	**52,23,396**

DETAILED ACCOUNT No. III A—EXCISE—1. Arrack.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts. 1913—1914.
(1) STILL-HEAD DUTY—				
(a) On Arrack of 25° Under-proof ...	20,00,000	19,00,000	19,00,000	21,36,781
(b) On Arrack of Proof, Over-proof, Punch, etc.				
(2) LICENSE FEES—				
(a) On Arrack	4,00,000	5,40,000	3,71,000	4,10,021
(b) On Special Liquors				
(3) ARRACK SHOPS IN THE CITIES OF BANGALORE AND MYSORE—				
(a) Registration Fees	15,000	18,000	...	3,780
(b) Surcharge Fees			...	12,728
(4) LICENSE FEES ON WHOLESALE OR RETAIL VEND OF FOREIGN LIQUORS	11 000	12,000	11,000	13,835
(5) FOREIGN LIQUOR RETAIL SHOPS, HOTELS AND REFRESHMENT ROOMS—				
(a) Registration Fees	4,000	4,000	2,000	960
(b) Surcharge Fees				4,639
Total ...	**24,30,000**	**24,74,000**	**22,84,000**	**25,82,744**

DETAILED ACCOUNT No. III B—EXCISE—2. Toddy.

(1) ON ACCOUNT OF ARREARS UP TO 30TH JUNE 1897—				
(a) Government Shops and Vanams ...		4,000	...	...
(b) Inam Shops and Groves				...
(c) Bagani Toddy				...
(2) ON ACCOUNT OF THE AMOUNT RELATING TO THE PERIOD SUBSEQUENT TO 30TH JUNE 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	15,00,000	17,80,000	13,11,000	15,44,057
(ii) Do Tree-tax ...	6,50,000	6,50,000	6,20,000	6,51,384
(iii) Rent on Toddy Trees	63,000	68,000	62,000	67,346
(iv) Farms in alienated Villages, Shop-rental	44,000	45,000	43,000	44,685
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental	45,000	48,000	40,000	48,562
(ii) Tree-tax	33,000	33,000	32,000	36,980
(iii) Rent on Toddy Trees	1,000	...	1,000	840
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency	28,000	28,000	31,000	28,656
Total ...	**23,64,000**	**26,56,000**	**21,40,000**	**24,22,510**

DETAILED ACCOUNT No. III C—EXCISE—3. Beer.

(1) Still-head Duty	3,000	3,000	3,000	2,285
(2) License Fees	10,000	10,000	10,000	9,185
(3) Akkibhoja License Fees	2,000	3,000	2,000	2,864
Total ...	**15,000**	**16,000**	**15,000**	**14,334**

DETAILED ACCOUNT No. III D—EXCISE—4. Ganja, Majum and Bhang.

(1) DUTY—				
(a) Ganja	80,000	70,000	60,000	68,782
(b) Majum				
(c) Bhang				
(2) LICENSE FEES INCLUDING SALE PROCEEDS OF GANJA SHOPS	47,000	70,000	35,000	64,324
(3) GAIN ON SALE OF—				
(a) Ganja	2,000	2,000	2,000	2,261
(b) Majum				
Total ...	**1,29,000**	**1,42,000**	**97,000**	**1,35,367**

DETAILED ACCOUNT No. III E—EXCISE—5. Opium.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts. 1913—1914.
(1) License Fees	18,000	22,000	18,000	21,720
(2) Gain on sale of Opium	30,000	30,000	32,000	29,615
Total ...	**48,000**	**52,000**	**50,000**	**51,335**

DETAILED ACCOUNT No. III F—EXCISE—6. Miscellaneous.

(1) Fines and Confiscations	3,000	3,000	3,000	3,439
(2) Cartage of Liquors	100	...	...	...
(3) Notice Fees	6,900	8,000	100	40
(4) Other items	...	...	6,900	9,594
Total ...	**10,000**	**11,000**	**10,000**	**13,073**

IV—ASSESSED TAXES.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts. 1913—1914.
1 Mohatarfa in rural tracts, *viz.*; House-tax, Shop-tax, Oil-mill tax, Cart-tax and Miscellaneous	**1,68,000**	**1,60,000**	**1,68,000**	**1,71,528**
2 Assessment on Vacant Building Sites	**92,000**	**90,000**	**97,000**	**93,418**
Total	**2,60,000**	**2,50,000**	**2,65,100**	**2,64,946**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Sale of General Stamps	**VII A**	**4,30,000**	**4,50,000**	**4,15,000**	**4,49,561**
2 Sale of Court Fee Stamps		**5,20,000**	**5,35,000**	**5,00,000**	**5,36,400**
3 Sale of Stamped papers for copies ...		**40,000**	**45,000**	**30,000**	**43,274**
4 Sale of Plain Paper for Court purposes ...		**7,000**	**8,000**	**7,500**	**7,246**
5 Duty on impressing Unstamped and Insufficiently-stamped Documents ...		**14,000**	**10,000**	**10,000**	**15,440**
6 Fines and Penalties		**13,000**	**13,000**	**12,000**	**13,555**
7 Miscellaneous		**1,000**	**1,000**	**500**	**838**
Total		**10,25,000**	**10,62,000**	**9,75,000**	**10,66,314**

DETAILED ACCOUNT No. VII A—STAMPS—1. Sale of General Stamps.

(*a*) General Stamp Papers	4,05,000	4,21,000	3,91,000	4,22,302
(*b*) Receipt Bills or Draft Labels	24,800	28,500	23,800	27,024
(*c*) Transfer Labels	100	300	100	123
(*d*) Foreign Bill Labels	100	200	100	112
Total ...	**4,30,000**	**4,50,000**	**4,15,000**	**4,49,561**

VIII—REGISTRATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fees levied in the Registry and Sub-Registry Offices ...	1,77,000	1,85,000	1,77,000	1,95,899
2 Penalties levied in do do ...	1,000	1,500	1,000	1,321
3 Fees for the Registration of Companies under Regulation III of 1895	1,000	1,500	1,000	786
4 Miscellaneous	6,000	8,000	6,000	9,490
Total	**1,85,000**	**1,96,000**	**1,85,000**	**2,07,496**

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Royalty	18,90,000	20,60,000	18,90,000	18,98,244
2 Rent on Prospecting Lands	6,000	10,000	10,000	5,367
3 Fines on Assignments	...	...	...	...
Total	**18,96,000**	**20,70,000**	**19,00,000**	**19,03,611**

IX A—SURPLUS REVENUE OF BANGALORE ASSIGNED TRACT.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Surplus Revenue	1,41,000	9,23,000	13,43,000	30,00,000
Total	**1,41,000**	**9,23,000**	**13,43,000**	**30,00,000**

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Interest on Loans	X A	1,00,000	1,10,000	1,09,800	1,26,531
B. Interest on Arrears of Revenue ...	X B	36,000	38,000	34,600	34,012
C. Interest on Government Securities and other Investments		8,27,000	14,50,000	12,50,000	
		9,63,000		13,94,400	
Deduct—For rounding ...				*400*	
Total		**9,63,000**	**15,98,000**	**13,94,000**	**1,60,543**

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars	79,206	28,000	79,820	27,070
2 Loans to Municipalities	1,409	1,900	1,911	2,427
3 Special Loans	36,093	44,000	44,164	59,167
4 Other Loans	...	100	534	439
5 Land Improvement Loans	21,200	25,000	20,000	26,056
6 Loans to Agricultural Banks	1,02,190	11,000	47,354	11,364
7 Loans to Co-operative Societies	15	...	...	8
8 Interest on overdrawals by Local Bodies ...	...	...	...	...
	2,40,113		1,93,783	
Deduct—Probable amount not likely to be recovered during the year.	*1,40,000*		*84,000*	
Add or Deduct—For rounding ...	*113*		17	
Total ...	**1,00,000**	**1,10,000**	**1,09,800**	**1,26,531**

DETAILED ACCOUNT **No. X A—INTEREST—A. Interest on Loans**—*contd.*

DETAILS.	Rate of Interest.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 *Loans to Encumbered Jahgirdars—*					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	2,100		2,350	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	50		50	
Mr. Gopalaiengar, Amrut Mahal Office.	5	430		140	
Ramanna and others of Nandagudi family	5	37,500		37,000	
Siddaraj Urs and Krishnajammanni ...	5	13,000		14,450	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	650		650	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	880		1,000	
Dalavai Devaraj Urs	3½	9,590		9,450	
Annu Rama Rao Narayan ...	5	486		450	
Inamdars under Hemagiri Anikat ...	4	1,020		280	
Bakshi Basappaji Urs	4	13,500		14,000	
Total 1, Loans to Encumbered Jahgirdars...		79,206	28,000	79,820	27,070
2. *Loans to Municipalities—*					
Erecting a compound wall to Kolar Town market	4	46		46	
Improving the sanitation of the town of Harihar	4	30		40	
Water-supply to the town of Kadur ...	4	29		38	
Shimoga Municipality	4	839		860	
Water-supply to Hunsur Town ...	4	...		200	
Sringeri Municipality	4	81		151	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	4	384		576	
Total 2, Loans to Municipalities ...	...	1,409	1,900	1,911	2,427
3. *Special Loans—*					
The Mysore Spinning and Manufacturing Company, Limited ...	4	12,000	12,000	12,000	
The Bowring Institute Committee ...	4	47	...	92	
Sugandaraj and Chennaveeraraj ...	4	...	...	32	
Loan to Bikaneer State	4	24,000	32,000	32,000	
M. A. Sampath Iyengar	4	30	...	40	
Pandit Ayyasastri		16	...		
Total 3, Special Loans. ...	...	36,093	44,000	44,164	59,167
4. *Other Loans—*					
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½	...	100	534	...
Total 4, Other Loans ...	...	...	100	534	439

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3	7,550	5,000	7,500	5,487
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	320	500	300	450
(*f*) Loans for Improvement of Lands for Plantations	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations	5	3,950	9,400	5,000	8,713
(*h*) Loans for Restoration of Tanks	5				
(*i*) Arrears of Loans for Restoration of Tanks	5	2,800	100	200	6
(*j*) Takavi Advances		6,580	10,000*	7,000	11,400
Total 5, Land Improvement Loans ...	...	21,200	25,000	20,000	26,056
6 Loans to Agricultural Banks ...	4	1,02,190	11,000	47,354	11,364

DETAILED ACCOUNT No. X B—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue	28,000	28,000	28,000	26,213
2 Forest	800	1,000	500	717
3 Excise	6,900	8,500	5,880	6,820
4 Assessed Taxes	250	500	200	221
5 Pension Contributions	...	...	...	...
6 Miscellaneous	...	...	...	
Add or Deduct—For rounding ...	50		20	41
Total ...	**36,000**	**38,000**	**34,600**	**34,012**

DETAILED ACCOUNT No. X C—INTEREST—D. Interest on Government Securities and other Investments.

1 Interest on Investments	8,27,000	14,50,000	12,50,000	†
Total ...	**8,27,000**	**14,50,000**	**12,50,000**	

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Profit on Investments				*	**10,19,134**
B. Interest on Current Deposits in Madras Bank					**2,26,019**
Total					**12,45,153**

† See under XI Profit or Loss. * See under XC. Interest on Government Securities and other Investments.

XII A—LAW AND JUSTICE—Courts of Law.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Sale Proceeds of Unclaimed and Escheated Property ...	2,500	3,500	2,500	2,728
2 Recoveries on account of Pauper Suits	2,500	2,500	3,000	2,471
3 Fees, Fines and Forfeitures	47,000	51,000	40,000	46,449
4 Miscellaneous	3,000	3,000	3,500	3,881
Total	55,000	60,000	49,000	55,529

XII B—LAW AND JUSTICE—Jails.

1 Proceeds of Jail Labour and Manufactures... ...	16,000	16,000	16,200	15,932
2 Proceeds of Jail Gardens	550	600	550	481
3 Hire of convicts	1,500	1,400	1,400	1,869
4 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore	5,800	6,300	5,500	6,855
5 Sale proceeds of Weights and Measures	8,000	5,700	14,000	6,918
6 Miscellaneous	50	3,000	50	21
	31,900		37,700	
Add—For rounding ...	*100*		*300*	
Total	32,000	33,000	38,000	32,076

XIII—POLICE.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fines and Forfeitures	100	100	100	68
2 Police supplied to Private Persons	1,500	2,000	1,000	1,439
3 Seven-tenths share of Railway Police recovered from Railway Administrations	10,695	8,000	10,230	6,698
4 Fees under Arms Act				...
5 Licenses under the Mysore Explosives Regulation, 1888 ...				2
6 Licenses under the Game and Fish Preservation Regulation, ii of 1901	1,100	1,200	1,100	...
7 License and Registration Fees unuer Motor Vehicles Regulation				308
8 Contribution for Detective Police at Kolar Gold Fields by Mining Companies	16,000	16,000	16,000	16,732
9 Portion of the charges of the Police Establishment at Tarabanahalli recoverable from the Government of India	317	...	317	...
10 Miscellaneous	1,500	700	1,000	1,342
	31,212		29,747	
Add or Deduct—For rounding ...	*212*		253	
Total	31,000	28,000	30,000	26,589

XIV—EDUCATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 School Fees—				
(i) Fees from Colleges	12,900	22,000	10,000	16,166
(ii) Fees from Government Schools General, High Schools	33,600	42,000	30,000	38,772
(iii) Fees from A.-V. and Vernacular Schools ...	52,000	65,000	45,000	56,023
(iv) Fees from Schools, Special	1,800	4,500	15,000	2,789
2 Industrial School Receipts	13,200	10,500	16,500	...
3 Sale Proceeds of School Books, Maps and other Publications	41,800	43,000	35,000	43,374
4 Contribution from Municipal Funds	15,000	13,000	15,000	13,089
5 Contribution from Muzrai Funds	3,900	4,500	3,900	4,611
6 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts	5,000	4,000	5,100	6,799
7 Examination Fees	8,400	...	...	...
8 Miscellaneous	1,000	2,500	1,000	3,154
	1,88,600		1,76,500	
Add or Deduct—For rounding ...	400		*500*	
Total	**1,89,000**	**2,11,000**	**1,76,000**	**1,84,777**

XIV A—AGRICULTURE.

Miscellaneous Receipts	2,000	3,000	1,500	*
Deduct—for rounding ...			*500*	
Total ...	2,000	3,000	1,000	*

XV—MEDICAL.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Hospital Receipts	2,000	3,000	1,100	2,900
2 Value of Medicines sold	1,000	1,000	1,000	604
3 Cost of Maintenance of C. & M. Station Lunatics and Lepers	6,000	6,000	6,500	4,649
4 Miscellaneous	3,500	2,200	4,500	2,744
5 Contribution from Municipal Funds on account of Local Fund Dispensaries	95,506	93,000	93,500	84,133
6 Contribution from District Funds on account of Local Fund Dispensaries				
7 Receipts from Lunatic Labour	...	200	...	93
Sale of Lanoline Vaccination Lymph ...				3,872
Sale of Vaccinated Calves				1,548
Sanitary Schools				540
Plague Receipts				4,617
Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers				5,532
8 Contribution from Muuicipal Funds and L. F. General on account of part pay of Superintendent, Indigenous Hospital, Mysore	600	600	600	...
9 Contribution from the Sanitary Board, Kolar Gold Fields	2,327	...		
	1,10,933		1,07,200	
Add or Deduct—For rounding ...	*67*		*200*	
Total	**1,11,000**	**1,06,000**	**1,07,000**	**1,11,232**

* See under XVI Scientific and other Minor Departments.

† See under XV A. Sanitation and Vaccination.

XV A—SANITATION AND VACCINATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Sale of Lanoline Vaccination Lymph	3,900	2,800	3,500	
2 Sale of Vaccinated Calves	1,000	2,000	1,000	
3 Plague Receipts	2,200	3,000	2,000	
4 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers	8,880	8,200	8,200	
5 Receipts of the Sanitary School	1,000	...	...	
	16,980		14,700	
Add—For rounding ...	20		*300*	
Total	**17,000**	**16,000**	**15,000**	*

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Botanical and other Gardens ...	XVI A	9,500	10,700	8,500	10,982
(2) Veterinary and Stallion Receipts ...	XVI B	67,600	50,000	57,400	78,775
Agricultural Department—Miscellaneous Receipts	...			...	1,802
(3) Geological Department	XVI C	3,200	2,000	3,200	4,150
(4) Receipts on account of Public Exhibitions and Fairs...	XVI D	2,200	2,000	2,000	2,338
(5) Examination Fees	XVI E	9,200	17,200	14,700	12,791
(6) Miscellaneous	XVI F	...	100	...	33
		91,700		85,800	
Add or Deduct—For rounding ...	...	300		200	
Total		**92,000**	**82,000**	**86,000**	**1,10,871**

DETAILED ACCOUNT No. XVI A—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—
1. Botanical and other Gardens.

1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc.	8,000	10,000	7,000	8,887
2 Miscellaneous	1,500	700	1,500	2,095
Total ...	**9,500**	**10,700**	**8,500**	**10,982**

DETAILED ACCOUNT No. XVI B—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—
2. Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts	500	900	400	1,117
(ii) Breeding Bull receipts	100	200	...	...
Deduct—Moiety transferred to District Funds ...	*50*	*100*		
Net Total (ii) ...	550	1,000	400	1,117
(iii) Amrut Mahal Department Receipts—				
1 Sale proceeds of Amrut Mahal Bulls ...	50,000	34,000	40,000	61,619
2 Sale of Hides	500	1,000	500	565
3 Terige or Assessment on Kavals	13,000	12,000	13,000	12,515
4 Miscellaneous	3,500	2,000	3,500	2,959
Total (iii) Amrut Mahal Department Receipts ...	67,000	49,000	57,000	77,658
Add or Deduct—For rounding ...	50			
Total ...	**67,600**	**50,000**	**57,400**	**78,775**

* See under XV Medical.

DETAILED ACCOUNT No. XVI C—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

4. Geological Department.

	Budget Estimate, 1915—1916.	Revised Estimate 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Assay Fees	...	...	...	1
2 Other items	3,250	2,000	3,250	4,149
	3,250		3,250	
Deduct—For rounding ...	*50*		*50*	
Total ...	**3,200**	**2,000**	**3,200**	**4,150**

DETAILED ACCOUNT No. XVI D—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

5. Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles	600	800	100	699
2 Sale of Tickets	3,000	2,440	3,000	3,328
3 Advertisements	100	20	100	55
4 Sale Room Rent	200	250	150	213
5 Commission on Sales	400	390	300	380
6 Contributions and Donations	...	...	100	...
7 Miscellaneous Receipts	100	100	100	...
	4,400	4,000	3,850	4,675
Add or Deduct—For rounding ...			150	
Deduct—Amount creditable to Local Funds General ...	*2,200*	*2,000*	*2,000*	*2,337*
Total ...	**2,200**	**2 000**	**2,000**	**2,338**

DETAILED ACCOUNT No. XVI E—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

6. Examination Fees.

1 Local Service and Pleaders' Examination Fees ...	7,000	8,300	6,500	7,436
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	1.250	4,500	...	...
(*b*) Sale of Text-books	250	200	...	214
School Final Examination Fees	(*a*)	3,500	7,500	5,141
3 Government Technical Examinations Fees ...	700	700	700	...
Total ...	**9,200**	**17,200**	**14,700**	**12,791**

DETAILED ACCOUNT No. XVI F—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

7. Miscellaneous.

1 Sale proceeds of Co-operative Manual, Model Bye-laws, Conference Reports, etc.	10	100	20	...
2 Miscellaneous	...	...	...	33
Deduct—For rounding ...	*10*		*20*	
Total ...	...	**100**	...	**33**

(*a*) Included under XIV Education.

XVII—RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt	522	470	456	499
2 Contribution recovered from the Employees of Municipalities	3,995	580	589	896
3 Contributions recovered from the Employees of District Fund Boards	6,771	1,300	988	736
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore	164	150	164	270
5 Contribution recovered from the 2nd Maharaja Kumari's Personal Estate Account	...	...	...	...
6 Contribution recovered from Military Funds ...	156	150	120	120
7 Contribution from Mysore Bank	120	120	...	86
8 Contribution from the employees of the Bombay Government	240	100		
9 Contribution from the employees of the University of Madras	545	130		
	12,513		2,317	
Add or Deduct—For rounding ...	487		*317*	
Total	**13,000**	**3,000**	**2,000**	**2,607**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(i) Stationery Receipts	XVIII A	3,600	2,800	3,600	3,742
(ii) Sale of Gazette and other publications	XVIII B	4,700	3,500	3,900	6,073
(iii) Other Press Receipts	XVIII C	1,500	3,700	1,400	3,691
		9,800		8,900	
Add—For rounding ...		200		100	
Total		**10,000**	**10,000**	**9,000**	**13,506**

DETAILED ACCOUNT No. XVIII A—STATIONERY AND PRINTING—(i) Stationery Receipts.

1 Sale Proceeds of Stationery	3,400	2,500	3,400	3,606
2 Sale Proceeds of Stationery Boxes, etc. ...	100	100	100	27
3 Sale Proceeds of Service Registers	100	200	100	109
Deduct—For rounding ...			...	
Total ...	**3,600**	**2,800**	**3,600**	**3,742**

DETAILED ACCOUNT No. XVIII B—STATIONERY AND PRINTING—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette	1,500	1,700	1,200	1,822
2 Sale of Raiyats' Receipt Books	2,000	1,200	2,000	1,828
3 Sale of other Publications	500	300	500	497
4 Sale of Secondary School Leaving Certificate Forms	700	300	150	1,926
	4,700		3,850	
Add—For rounding ...	...		50	
Total ...	**4,700**	**3,500**	**3,900**	**6,073**

DETAILED ACCOUNT **No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.**

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Private work done by Government Press ...	400	1,500	400	1,994
2 Sale of unserviceable Press Articles	50	500	50	819
3 Advertisements and Miscellaneous	1,000	1,700	1,000	878
Add or Deduct—For rounding ...	*50*		*50*	
Total ...	**1,500**	**3,700**	**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	XIX A	50,100	40,000	40,200	54,112
B. Dividends and Duties	XIX B	22,500	24,400	27,400	27,590
C. Tolls	XIX C	31,000	31,000	26,000	33,856
D. Fees for Government Audits ...	XIX D	400	200	400	220
E. Miscellaneous Fees, Fines and Forfeitures	XIX E	18,800	17,800	17,900	19,077
F. Miscellaneous Sale Proceeds ...	XIX F	37,100	46,600	33,100	49,804
G. Salt	...	4,500	4,000	5,000	4,152
H. Miscellaneous	XIX G	15,600	27,000	16,700	26,337
Add—For rounding ...				300	...
Total		**1,80,000**	**1,91,000**	**1,67,000**	**2,15,148**

DETAILED ACCOUNT **No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.**

1 Unclaimed and Lapsed Deposits	50,000	40,000	40,000	54,093
2 Lapsed Public Service Transfer Receipts ...	150		200	19
3 Lapsed Trust Interest Payment Orders ...	...		...	...
Deduct—For rounding ...	*50*			
Total ...	**50,100**	**40,000**	**40,200**	**54,112**

DETAILED ACCOUNT **No. XIX B—MISCELLANEOUS—B. Dividends and Duties.**

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares	300	150	150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares	2,250	2,250	2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896	20,000	22,000	25,000	26,210
Deduct—For rounding ...	*50*	...		
Total ...	**22,500**	**24,400**	**27,400**	**27,590**

DETAILED ACCOUNT **No. XIX C—MISCELLANEOUS—C. Tolls.**

1 Tolls on Bridges	15,000	15,000	8,000	17,550
2 Tolls on Roads	16,000	16,000	18,000	16,306
Total ...	**31,000**	**31,000**	**26,000**	**33,856**

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Commission on purchase, sale, etc., of Government Securities	400	200	400	220
Total ...	**400**	**200**	**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	2,400	2,400	2,600	2,041
2 Staging Bungalow Fees	8,000	9,000	7,700	8,650
3 Fees for Registration of Copy-rights ...	150	100	150	128
4 Fees for Surveying Inam Villages	200	100	250	36
5 Fees for Revenue Survey Records	2,000	2,400	1,400	2,626
6 Premium on Currency Notes	5,000	3,000	5,000	4.801
7 Premium on Foreign Circle Currency Notes ...	300	100	200	142
8 Premium on Supply Bills	400	350	300	348
9 Premium on collections on account of Mysore Bank	50	50	...	1
10 License Fees received from Goldsmiths under Gold Mining Rules	300	300	300	304
Total ...	**18,800**	**17,800**	**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	900	5,000	700	4,077
2 Sale of Building Sites in Villages and Taluks ...	27,800	31,000	25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	400	200	400	497
4 Sale of Sites, Malleswaram Extension ...	4,000	4,000	1,000	6,851
5 Sale of Sites, Basavangudi Extension ...	4,000	6,400	6,000	6,457
Total ...	**37,100**	**46,600**	**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	7,000	6,000	8,000	6,051
2 Amount credited on account of Bangalore City Improvements	...	...	100	...
3 Treasure-Trove	100	1,000	100	26
4 Receipts of Government House	1,500	3,000	1,500	6,163
5 Percentage on furniture supplied for officers ...	...	...	...	...
6 Profits of the Industrial Depot	...	1,000	...	830
7 Other items	7,000	14,000	7,000	13,267
8. Subscription to Economic Journal	...	2,000	...	...
Total ...	**15,600**	**27,000**	**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts 1913—1914.
A Army Proper	**XX A**	**17,300**	**25,400**	**24,400**	**26,665**
B Stores Department	**XX B**	**2,900**	**3,400**	**2,900**	**1,696**
C Kunigal Farm	**XX C**	**17,900**	**29,200**	**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**	**26,000**	**30,000**	**25,000**	**26,928**
		64,100	**88,000**	**85,100**	
Deduct—For rounding ...		*100*		*100*	
Total		**64,000**	**88,000**	**85,000**	**78,704**

DETAILED ACCOUNT No. XXA—ARMY—A. Army Proper.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fines and Forfeitures	100	100	300	101
2 Refunds	100	100	400	402
3 Hire of Transport Ponies	2,000	6,000	1,000	7,101
4 Hire of Government Carriages	4,000	5,500	2,000	6,370
5 Sale Proceeds of Cast Horses and Ponies ...	10,000	13,000	20,000	12,019
6 Tonga Services	...	...	...	...
7 Pay of Barr Sepoys lent to Matts	700	700	700	672
Add or Deduct—For rounding ...	...			
Total ...	**17,300**	**25,400**	**24,400**	**26,665**

DETAILED ACCOUNT No. XX B—ARMY—B. Stores Department.

1 Sale of Unserviceable Articles	800	400	400	1,119
2 Other items	2,100	3,000	2,500	577
Total ...	**2,900**	**3,400**	**2,900**	**1,696**

DETAILED ACCOUNT No. XX C—ARMY—C. Kunigal Farm.

1 Sale of Farm Produce	600	500	10,000	531
2 Sale of Foals	13,000	20,200	20,000	16,700
3 Sale of unserviceable Stallions, Foals, etc. ...	2,000	2,000	2,000	2,750
4 Sale of other Cattle	300	...	300	28
5 Miscellaneous	2,000	6,500	500	3,406
Total ...	**17,900**	**29,200**	**32,800**	**23,415**

DETAILED ACCOUNT No. XX D—ARMY—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	26,000	30,000	25,000	26,926
2 ,, Experimental Farm at Nademavinapura.				2
Total ...	**26,000**	**30,000**	**25,000**	**26,928**

XX A—MILITARY WORKS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
Military Works Receipts	**9,500**	**7,000**	**9,500**	**10,220**
Add or Deduct—For rounding ...	*500*		*500*	
Total ...	**9,000**	**7,000**	**9,000**	**10,220**

XXI—STATE RAILWAYS WORKED BY THE MADRAS AND SOUTHERN RAILWAY COMPANY—Revenue Account.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(i) Gross Receipts	XXI A	33,00,000	33,40,000	38,00,000	39,19,017
Deduct—					
(ii) Working Expenses	XXI B	*20,00,000*	*19,73,000*	*22,23,000*	*22,33,453*
(iii) Surplus Profits paid to M. and S. M. Ry. Company—One-twentieth Share of Earnings	...		*67,000*	*77,000*	*79,836*
Total Net Receipts		**13,00,000**	**13,00 000**	**15,00,000**	**16,05,728**

DETAILED ACCOUNT No. XXI A—STATE RAILWAYS, etc.—(i) Gross Receipts.

Metre Gauge Section	31,40,000	31,78,000	36,50,000	37,33,103
Broad Gauge ,, ...	1,60,000	1,62,000	1,50,000	1,85,914
Total (i) Gross Earnings ...	**33,00,000**	**33,40,000**	**38,00,000**	**39,19,017**

DETAILED ACCOUNT No. XXI B—STATE RAILWAYS, etc. (ii) Working Expenses.

Metre Gauge Section	20,00,000	10,28,000	21,25,000	21,18,586
Broad Gauge ,, ...	20,00,000	9,45,000	98,000	1,14,867
Total (ii) Working Expenses ...	**20,00,000**	**19,73,000**	**22,23,000**	**22,33,453**

XXI A—STATE-AIDED RAILWAYS WORKED BY GOVERNMENT—Revenue Accounts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
Tarikere-Yedahalli Tramway—				
(i) Gross Earnings	39,000		39,000	...
(ii) Deduct—Working Expenses	*22,000*		*21,552*	...
Net Earnings ...	17,000		17,448	
Mysore Arsikere Railway—			*448*	
(i) Gross Earnings	55,000			
(ii) *Deduct*—Working Expenses	*40,000*			
Net Earnings ...	15,000			
Total net earnings	**32,000**		**17,000**	

H. XXII. PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Sale of Water to the Kolar Gold Mines.	*	1,84,000	2,29,000	2,29,000	2,34,804
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water-Supply	*	15,000	10,500	57,800	15,784
(3) Other Public Works Receipts ...	*	52,700	53,500	51,300	93,426
Add or *Deduct*—For rounding ...		300		*100*	
Total		**2,52,000**	**2,93,000**	**3,38,000**	**3,44,014**

*For detailed account see separate estimate.

L. XXIII. CAUVERY POWER SCHEME.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Sivasamudram-Kolar Section ...	*	21,25,000	14,30,000	14,29,600	14,11,090
(2) Bangalore City Section ...	*	1,79,000	1,61,000	1,61,000	1,47,885
(3) Bangalore Civil and Military Station Section	*	97,000	90,000	90,100	88,956
(4) Mysore City Section		99,000	77,000	76,900	55,957
Add—For rounding ...				17,57,600 400	
Total		**25,00,000**	**17,58,000**	**17,58,000**	**17,03,888**

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1915-1916.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Land Revenue	1,55,000	1,50,000	1,50,000	1,52,587
2 Forest	2,000	7,000	2,000	1,942
3 Excise	5,000	...	....	58,232
4 Assessed Taxes	200	500	200	72
5 Stamps	35,000	40,000	31,800	37,638
6 Registration	800	500	1,000	475
Total	**1,98,000**	**1,98,000**	**1,85,000**	**2,50,946**

1 A—ASSIGNMENTS AND COMPENSATION.

	Budget Estimate, 1915—16	Revised Estimate, 1914—15	Budget Estimate, 1914—15	Accounts, 1913—14
1 Land Revenue—				
Malnad Land Inam Payments	14,700	14,000	14,700	(a)
2 Excise—				
Assignments of Excise Revenue to Inamdars ...	50,000	35,000	50,000	(b)
3 Assignments of Registration and surcharge Fees on Arrack Shops to the Mysore and Bangalore City Municipalities	15,000	...	...	
4 Compensation to the Sringeri Jahgir for the loss on account of the abolition of Halat on Supari ...	15,000	15,000	15,000	(c)
	94,700		79,700	
Add—For rounding ...	300		300	
Total	**95,000**	**64,000**	**80,000**	

(a) See under 2 Land Revenue (7) Assignments.
(b) See under (1) Refunds and Drawbacks 3 Excise.
(c) See under (26) Miscellaneous (4) Contributions.

2—LAND REVENUE.

	Detailed, Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Revenue Commissioner	2 A	54,300	53,600	55,000	53,224
(2) Charges of District Administration ...	2 B	9,42,500	8,96,200	9,42,000	8,69,146
(3) Remuneration to Shanbhogs and Patels	2 C	8,03,500	8,15,000	8,15,000	8,51,107
(4) Revenue Survey and Settlement Department.	2 D	1,48,900	1,19,300	1,52,100	1,36,745
(5) Inam Department	2 E	3,700	4,100	4,500	4,435
(6) District Survey Establishment ...	2 F	10,300	9,800	9,900	9,880
Assignments	2 G	*	...	*	11,699
		19,63,200		19,78,500	
Add or Deduct—For rounding ...		*200*		500	
Total		**19,63,000**	**18,98,000**	**19,79,000**	**19,36,236**

DETAILED ACCOUNT No. 2A.—LAND REVENUE—(1) Revenue Commissioner.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800		16,800		16,800		16,998	
	2	2	2 Assistant Commissioners— Schedule B, 1st class (450), Schedule A 4th class (300) ...	9,000	25,800	9,070	25,870	9,600	26,400	9,098	26,096
Establishments	1	1	3 Establishment— Manager (150) ...	1,800				1,800			
	30	30	Clerks (100), (90), (80), (70), (60), 4 (50), 3 (45), 4 (40), 4 (35), 5 (30), 5 (25) ...	15,720				15,720			
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904	20,424		19,400	2,904	20,424		19,503
			3 (*a*) Grain Compensation allowance ...	...		140					
Allowances.			4 Travelling Allowance to Officers ...	2,100		1,900		1,900		2,171	
			5 Travelling Allowance to Establishments...	1,000	3,100	1,000	3,040	1,000	2,900	792	3,963
Supplies and Services.			*Seed Grains and Agricultural Implements.*					(*a*)		124	
			Revenue and Agricultural Gazette ...			630	630	650	650	475	599
			Carried over ...		49,324		48,940		50,374		49,161

* Provided under 1 A. Assignments and Compensation.
(*a*) Provided under 18A—Agricultural Department.

DETAILED ACCOUNT No.—2A.—LAND REVENUE—(1) Revenue Commissioner.—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		49,324		48,940		50,374		49,161
Contingencies.			6 Contingencies— Purchase of Furniture ... Purchase of Books ... Repairs to Furniture. Liveries and Clothing of Servants ... Tour Charges ... Hot and Cold Weather Charges ... Cleaning Charges ... Rents, Rates and Taxes ... Postage and Telegram Charges ... Office Expenses ...		5,000		4,660		(*b*)4,600		4,063
					54,324				54,974		
			Add or Deduct—For rounding		*24*				26		
			Total (1) Revenue Commissioner ...		**54,300**		**53,600**		**55,000**		**53,224**

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) General Establishments	**3,15,258**		**3,02,700**		**3,09,467**		**2,95,110**	
(ii) Taluk Establishments	**6,08,475**		**5,76,200**		**6,13,855**		**5,59,349**	
(iii) Supplies and Services	**10,300**		**8,900**		**10,200**		**6,763**	
(iv) Miscellaneous	**8,433**		**8,400**		**8,433**		**7,924**	
	9,42,466				**9,41,955**			
Add or Deduct—For rounding ...	34				45			
Total ...		**9,42,500**		**8,96,200**		**9,42,000**		**8,69,146**

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.							
			Vide APPENDIX E.							
			(i) General Establishments.							
Salaries.			1 Deputy Commissioners—							
	2	3	1st class (1,200) ...	43,200		98,000		28,800		97,665
	3	2	2nd class (1,000) ...	24,000				36,000		
	3	3	3rd class (800) ...	28,800				28,800		
			Carried over ...	96,000		98,000		93,600		97,665

(*b*) Details not available.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	96,000		98,000		93,600		97,665	
Salaries —concld.			2. Special allowance to Dy. Comrs.—Dy. Comr, Kolar (300)...	3,600		3,600		3,600		3,000	
			Local allowance to Deputy Commissioner, Kolar ...					...		300	
			3. Assistant Commissioners—								
	3	4	Seniors (500-50-600)	28,800				21,000			
			SCHEDULE A.								
	3	2	1st class (450) ...	10,800				16,200			
			2nd class (400) ...	...				...			
			3rd class (350) ...	...				...			
	1	1	4th class (300) ...	3,600				3,600			
	1		5th class (250) ...	...				3,000			
	2	2	Probationers (200) ...	2,400				4,800			
			(i) GENERAL ESTABLISHMENTS—*contd.*			1,14,800				1,04,338	
			SCHEDULE B.								
	1	2	1st class (450) ...	10,800				5,400			
	2	5	2nd class (400) ...	24,000				9,600			
			Personal Allowance (60)	720				720			
	8	6	3rd class (350) ...	25,200				33,600			
	5	3	4th class (300) ...	10,800				18,000			
	1	2	5th class (250) ...	6,000				3,000			
	2	3	Probationers (200) ...	7,200				4,800			
			4. Exchange on Europe Family Remittance.	800		400		440		127	
				2,30,720		2,16,800		2,21,320		2,05,430	
			Deduct—⅜ths of salaries of Deputy Comrs. (items 1 to 5) debitable to 16 A—Law and Justice—Courts of Law (p86)	*37,650*		*38,250*		*36,600*		*37,910*	
			Deduct—¼th of the same items debitable to 17—Police (p 98).	*25,100*		*25,500*		*24,400*		*25,273*	
			Deduct—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (items 6 & 7) debitable to 16A—Law and Justice—Courts of Law (p 86) ...	*65,160*		*57,400*		*61,860*		*52,169*	
			Carried over ...		1,02,810		95,650		98,460		90,078

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,02,810		95,650		98,460		90,078
			5 Deputy Commissioners' Office Establishments—								
Establishments			(*a*) General Department—								
	8	8	District Sheristadars 8 (100-10-150) ...	13,560							
	8	8	Head Clerks 8 (80-4-100) ...	8,112							
	8	8	Head Accountants 8 (50-4-70) ...	6,192							
	8	8	Revenue Head Munshis 8 (50-4-70) ...	5,688							
	8	8	Judicial Head Munshis 8 (50-4-70) ...	5,904				1,00,380		80,338	
	179	179	Clerks 8 (50), 16 (45), 16 (40), 16 (35), 24 (30), 45 (25), 54 (20)	63,060							
			Mutchis 16 (10) ...	1,920		1,14,700					
			Daftarbands 16 (8) ...	1,536							
			Peons 32 (6) ...	2,304							
			Lumpsum addition ...								
			Orderlies—								
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196				(*a*)6,060 11,196		11,087	
			Grain Compensation Allowance ...			800					
			(*b*) *Treasury Department*—								
			CASH BRANCH.								
	8	8	Treasurers 3 (100), 5 (70)	7,800				7,800			
	17	17	Shroffs (25-1-30) 8 (25), 8 (20) ...	4,632				4,620			
	10	10	Gumastas 10 (15) ...	1,800				1,800			
	21	21	Servants, Gollars (10), 20 (7) ...	1,800				1,800			
			ACCOUNT BRANCH.								
	73	73	Accountants, Clerks and Munshis, (60-5-85+P. A., 20), 3 (50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20). 15 (15), (10-1-15) Supernumerary (30-1-35)	23,100		42,650		23,040		42,524	
			Servants—								
	31	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6) ...	2,760				2,760			
			Grain Compensation Allowance ...			200					
			Carried over ...	1,61,364	1,02,810	1,58,350	95,650	1,59,456	98,460	1,33,949	90,078

(*a*) For introduction of the Revision Scheme.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) GENERAL ESTABLISHMENTS—*contd.*								
			Brought forward ...	1,61,364	1,02,810	1,58,350	95,650	1,59,456	98,460	1,33,949	90,078
			(c) *Temporary Establishment*—								
		1	Loan Accountant ...	(a) 90							
	2	2	Accountants (25), (20)	*540				540		1,452	
	1	1	Shroff (15) ...			4,500					
			Charges in connction with the preparation of Taluk Office Manual ...	100				(b)672			
	8	8	(d) Revenue Probationers 2 (50), 6 (75) ...	5,700		250		6,600		2,599	
			6. Assistant Commissioners' Office Establishments—								
	77	77	Clerks 16 (50), 16 (35), 16 (25), 20 (20), 9 (15) ...	27,540				27,540			
	96	96	Servants—Dafadars 16 (9), Peons 32 (7), 16 (6), Lascars 16 (7), Masalchis 16 (6) ...	8,064				8,064		35,216	
	2	2	Personal allowance (2), (1) ...	36		35,450		36			
	2	2	Supernumeraries 2 (7)...	168				168			
			Assistant Commissioner's Office Temporary Establishments.	15						584	
			Records Inspecting Officer's Establishment.								
			Clerks ...	20							
			Grain Compensation Allowance...			175					
				2,03,637		1,98,725		2,03,076		1,73,800	
			Deduct—Moiety of Assistant Commissioners' Office Establishments (item 9) debitable to 16 A—Law and Justice—Courts of Law (p 86).	*17,912*		*17,800*		*17,904*		*17,900*	
Allowances.			$\frac{1}{7}$ of the cost of Genl. Estt. of the Dy. Comrs.' offices debitable to 16A—Law and Justice—Courts of Law (p86)...	*17,067*	1,68,658	*16,500*	1,64,425	*16,805*	1,68,367		1,55,900
			7. Travelling Allowance to Deputy Commissioners ...	12,000		13,000		12,000		14,089	
			8. Travelling Allowance to Establishments of Deputy Commissioners ...	11,000		9,800		11,000		12,144	
			9. Travelling Allowance to Assistant Commissioners ...	23,000		26,000		23,000		28,324	
			10. Travelling Allowance to Establishments of Assistant Commissioners' Offices ...	8,000		9,000		8,000		10,970	
			11. Horse Allowance to Revenue Probationers 2 (15) ...	360		50		360		167	
			Carried over ...	54,360	2,71,468	57,850	2,60,075	54,360	2,66,827	65,694	2,45,978

* Till the end of February 1915. (a) Till 31st August 1915. (b) For 3½ months.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	54,360	2,71,468	57,850	2,60,075	54,360	2,66,827	65,694	2,45,978
	Deduct—⅜th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 87) ...	*4,500*		*4,875*		*4,500*		*5,283*	
	Deduct—¼th of the same, debitable to 17—Police (p 102)	*3,000*		*3,250*		*3,000*		*3,522*	
	Deduct—⅙ of T. A. to Dy. Comrs.' Establishments (item 11) debitable to 16A—Law and Justice—Courts of Law (p 87)	*1,570*		*1,400*		*1,570*			
	Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 12 and 13), debitable to 16A—Law and Justice—Courts of Law (p 87.) ...	*15,500*	29,790	*17,500*	30,825	*15,500*	29,790	*19,647*	37,242
Contingencies.	12. Contingencies—(Subject to Deduction)—								
	Purchase of Furniture ...					4,500			
	Repairs of Furniture ...					600			
	Rents, Rates and Taxes ...					900			
	Tour Charges ...					8,400			
	Cleaning Charges ...					100			
	Hot and Cold Weather Charges			23,600				23,780	
	Postage and Telegram Charges					100			
	Office Expenses. ...					1,400			
	Petty Repairs to Buildings ...					9,000			
	Miscellaneous ...					200			
	Purchase of cyclostyle ...					200			
	Purchase of typewriter ...					300			
		28,000		23,600		25,700		23,780	
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*14,000*	14,000	*11,800*	11,800	*12,850*	12,850	*11,890*	11,890
	Total (i), GENERAL ESTABLISHMENTS. ...		3,15,258		3,02,700		3,09,467		2,95,110

Numbers 1914-1915	Numbers 1915-1916								
		(ii) TALUK ESTS.							
Salaries.		1. Amildars and Deputy Amildars.							
6	6	1st Class (250) ...	18,000				18,000		
12	12	2nd Class (200) ...	28,800				28,800		
20	20	3rd Class (175) ...	42,000				42,000		
30	30	4th Class (150) ...	54,000		1,50,000		54,000		1,58,397
		Personal Allowance (25) ...					...		
9	9	Deputy Amildars (100) ...	10,800				10,800		
		Carried over ...	1,53,600		1,50,000		1,53,600		1,58,397

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,53,600		1,50,000		1,53,600		1,58,397	
			2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
	17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900				6,900			
			Local allowance to the Amildar on special duty in connection with the preparation of the Taluk office Manual ...	(c) 25		9,000		(a) 175		8,908	
			Local Allowances 3 (50), (30) ...	2,160				2,160			
			Deduct—Moiety debitable to 16 A—Law and Justice-Courts of Law (p. 86) ...	*81,330*	81,355	*79,500*	79 500	*81,417*	81,418	*83,652*	83,653
Establishments			3. Taluk Cutcherries Establishments—								
			(a) *Establishments*—								
			Sheristadars—								
	68	68	1st Class 22 (60), 2nd Class 46 (50) ...	43,440				43,440			
	835	835	Gumastas 68 (30-1-35), 9 (25-1-30), 185 (20-1-25), 185 (15-1-20), 116 (12-1-15), Munshis 68 (25-1-30), 68 (12-1-15), Record-keepers 68 (20-1-25), Shroffs 68 (15-1-25)	2,02,992				1,80,336			
			Servants—								
	417	417	Office Servants—Daftarbands 68 (9), Gollars 136 (7), Masalchis 136 (7), Sweepers 77 (6) ...	35,736		4,02,000		35,736		3,90,159	
	1781	1781	Office Guards and Revenue Peons—Dafadars 68 (9), 69 (8), Peons 234 (7), 410 (6) ...	1,47,144				1,47,144			
			Personal allowance to Daffedars 4 (1) ...	48							
			Temporary Establishment Gumastas 2 (20)	(b)420				240			
			Peons (7), (6) ...	(c)130							
			Lump addition ...					*29,800			
			Grain Compensation Allowance ...			5,000					
			(b) *Malnad and Local Allowances*—								
			Malnad Allowances—								
	14	14	Sheristadars 6 (5), 8 (2½) ...	600				600			
	17	17	Head Gumastas, 7 (3), 10 (1½) ...	432				432			
	166	166	Gumastas and other officials 72 (2), 94 (1)	2,856				2,856			
			Carried over ...	4,33,798	81,355	4,07,000	79,500	4,40,584	81,418	3,90,159	83,653

* For giving effect to the revision of the Taluk Establishments. (a) For 3½ months.

(b) Provision made for one Gumasta for ten months and for another for eleven months. (c) For ten months.

(c) For one month.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

Vide APPENDIX E.

	Numbers 1914-1915	Numbers 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(ii) TALUK ESTABLISHMENTS—*contd.*								
			Brought forward ...	4,33,798	81,355	4,07,000	79,500	4,40,584	81,418	3,90,159	83,653
Establishments	473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 (½) ...	4,050				4,050			
			Local Allowances— Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1) ...	744		9,200		744		9,208	
			Hiriyur Taluk 20 per cent on the pay of the officials ...	1,200				1,200			
	1	1	4. Gold Mines Clerk (20)	240		240		240		240	
			5. Village Establishments—								
			(*a*) *Shekdars*—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		1,14,600		40,320		1,07,575	
	187	187	3rd Grade (25) ...	56,100				56,100			
			Grain Compensation Allowance.			200					
			(*b*) *Village Establishments (Temporary.)**								
	1	1	Shekdars (15) ...	62		350		180		363	
	2	2	Peons (7) ...	58				168			
			(*c*) *Malnad and Local Allowances*—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances— Bowringpet Taluk, 2 (3), 4 (2) ...	168		2,000		168		1,812	
			Hiriyur Town Shekdar (5) ...	60				60			
			(*d*) *Petty Establishments*—								
	1	1	Watcher for the Nallur Amaroyi Tope (2) ...	24		30		24		24	
				5,69,908		5,33,620		5,76,922		5,09,381	
			Deduct—Probable Savings ...								
			Deduct—One-fourth of Taluk Cutcherries' Establishments (items 3), debitable to 16A—Law and Justice—Courts of Law (p. 86) ...	*1,09,948*	4,59,960	*1,04,050*	4,29,570	*1,11,645*	4,65,277	*99,841*	4,09,540
Allowances.			6. Travelling Allowances ...	34,000		34,000		34,000		35,600	
			7. Horse Allowance to Shekdars 374 (10) ...	44,880		45,000		44,880			
			Horse Allowance to Shekdar at Marikanve (10) ...	120				120		43,303	
				79,000		79,000		79,000		78,903	
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*17,000*	62,000	*17,000*	62,000	*17,000*	62,000	*17,800*	61,103
			Carried over ...		6,03,315		5,71,070		6,08,695		5,54,296

* For a further period of three years from 1st October 1912.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*concld.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	(ii) TALUK ESTABLISHMENTS—*concld.*								
	Brought forward ...		6,03,315		5,71,070		6,08,695		5,54,296
Contingencies.	8. Contingencies— Monthly fixed contingencies—Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (89), Mysore (174), Hassan (79½) ...	10,320		10,260		10,320		10,106	
	Deduct—Moiety debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*5,160*		*5,130*		*5,160*		*5,053*	
	9. Grain compensation allowance.		5,160		5,130		5,160		5,053
	TOTAL (ii), TALUK ESTABLISHMENTS ...		6,08,475		5,76,200		6,13,855		5,59,349
	(iii) SUPPLIES AND SERVICES.								
	1. Revenue Process Service Charges ...	2,500		2,500		3,000		1,994	
	2. Charges for Remitting Treasure within the District ...	2,300		2,500		2,500		2,269	
	3. Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries ...	1,000		1,000		1,000		1,207	
	4. Compensation for lands taken up for revenue purposes ...	1,000		1,000		1,000		43	
	5. Repairs of Boundary Marks in unoccupied waste lands ...	100		...		100		1	
	6. Phut Pahani Charges ...	1,000		1,000		1,000		621	
	7. Petty Charges of a General Nature ...							94	
	8. Cost of Oiling and Cleaning Sluices ...	500		300		500		44	
	9. Law Charges in the Revenue Department ...							94	
	10. Measuring Instruments for Shekdars ...	400		300		400		312	
	11. Cost of furniture for Mozini classes ...	500		300		700		84	
	12. Cost of printing District handbooks ...	1,000		...					
	TOTAL (iii), SUPPLIES AND SERVICES ...		10,300		8,900		10,200		6,763
	Numbers 1914-1915 / 1915-1916 — (iv) MISCELLANEOUS.								
Establishments	1. Establishment for Channels and Tanks	8,361		8,250					
	Temporary—Nala Manegar ...					†8,361			
	Local Allowance to Bowringpet Taluk Servants 3 (2) ...	72				72		7,924	
	Grain Compensation Allowance ...	...		150					
	TOTAL (iv), MISCELLNAEOUS ...		8,433		8,400		8,433		7,924

* Doing duty in the Excise Department.

† Includes provision for a Sowdi on Rs. 6 for the Kambisagara tank, Gundlupet Taluk, Mysore District.

DETAILED ACCOUNT No. 2 C—LAND REVENUE—(3) Remuneration to Shanbhogs and Patels.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Allowances.	1. Permanent Remuneration in Surveyed Taluks ...	8,03,500		8,15,000		8,03,500		8,51,107	
	Lump addition by F. D. ...					11,500(*b*)			
	Total ...		**8,03,500**		**8,15,000**		**8,15,000**		**8,51,107**

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department.

	Numbers 1914-1915	Numbers 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Superintendent (800-100-1,200) ...	10,800		10,300		10,800		2,997	
	1	1	2. Deputy, Assistant and Sub-Assistant Superintendents — Deputy Superintendent (600-50-700) ...	7,800				7,200			
			Assistant Superintendents.			25,700				30,353	
	5	5	Assistant Commissioners, Schedule B— (400), 3 (350), (250)	20,400				21,600			
	2	2	Sub-Assistant Superintendents (150-$\frac{25}{2}$-200)	4,500				4,500			
			3. Exchange Compensation Allowance ...					...			
			4. Exchange on Europe Family Remittance								
			5. Contribution towards Pension and Leave Allowances ...					...			
			Deduct— Probable Savings	*2,400*				...			
					41,100		36,000		44,100		43,350
Establishments			6. Establishments— Lump-sum grant (includes provision on account of extension of Survey) ...	90,000		71,000		90,000		80,019	
					90,000		71,000		90,000		80,019
Allowances.			7. Tentage Allowances 7 (75) ...	5,400		4,500		6,300		5,431	
			8. Travelling Allowances (fixed)— Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months...	880		4,000		880		4,792	
			Other officers in charge of field establishments 5 (30) for 4 months, 5 (60) for 8 months ...	2,400				3,000			
					10,480		8,500		11,980		10,223
			Carried over ...		1,41,580		1,15,500		1,46,080		1,33,592

(*b*) On account of arrear demand.

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,41,580		1,15,500		1,46,080		1,33,592
Supplies & Services	9. Boundary Marks in unoccupied lands ...	800		800		1,000		371	
	10. Purchase of Stores ...	800		500		500		696	
	11. Purchase and Repair of Furniture and Dead Stock ...	1,200		1,000		1,000		417	
	12. Photo Zincographic Charges...	1,500		...		500		...	
			4,300		2,300		3,000		1,484
Contingencies.	13. Office Expenses and Miscellaneous ...	2,500		1,500		2,500		1,669	
	14. Training School for Amildars and Deputy Amildars ...	500		...		500		...	
			3,000		1,500		3,000		1,669
			1,48,880				1,52,080		
	Add—For rounding ...		20				20		
	Total (4) Revenue Survey and Settlement Department ...		**1,48,900**		**1,19,300**		**1,52,100**		**1,36,745**

DETAILED ACCOUNT No. 2 E—LAND REVENUE—(5) Inam Department.

	Numbers 1914-1915	Numbers 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	9	9	1. Establishment— Clerks (70—10—100), (40), (35), (25), 3 (20) 2 (15) ...	3,480				3,480			
	6	6	Servants— Daftarband (10), Dafadar (10), Peons (8), (7) ...			3,600				4,033	
			Lascar (8), Masalchi (7)	600				600			
				4,080							
			Deduct—Probable Savings	*720*							
					3,360		3,600		4,080		4,033
Allowances.			1*a*. Grain Compensation Allowance			64					
			2. Travelling Allowance ...	150		250		150		187	
					150		314		150		187
Contingencies.			3. Contingencies— Lighting Charges ...	30				30			
			Repairs to Furniture ...	15				20			
			Liveries and Clothing of Servants ...	42				42			
			Tour Charges ...	45				50			
			Cleaning Charges ...	25				30			
			Office Expenses ...	40				50			
			Postage and Telegram Charges	20				20			
			Miscellaneous ...	8				8			
					225		186		250		215
					3,735				4,480		
			Add or Deduct—For rounding...		*35*				20		
			Total (5) Inam Department ...		**3,700**		**4,100**		**4,500**		**4,435**

DETAILED ACCOUNT No. 2 F—LAND REVENUE—(6) District Survey Establishment.

Vide APPENDIX E.

	Numbers 1914-1915	Numbers 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	8	8	1. Surveyors (80), 3 (70) 3 (60), (50) ...	6,240		6,200		6,120		5,896	
			Temporary Surveyor (40) ...	(*a*) 86							
		1	2. Malnad Allowance to Surveyors 3 (20) ...	720		715		720		736	
					7,046		6,915		6,840		6,632
	8	8	3. Establishment—Surveyors' Peons 2 (7), 6 (6) ...	600		1,000		600			
	7	7	Taluk Peons 3 (7), 4 (6) ...	540				540			
					1,140		1,000		1,140		1,054
Allowances.			3*a*. Grain Compensation allowance			20					
			4. Travelling Allowance ...	2,000		1,750		1,750		2,005	
			5. Horse Allowance to Measurers	...		...		...		...	
					2,000		1,770		1,750		2,005
Contingencies			6. Office Expenses and Miscellaneous ...	125					125		
					125		115				189
					10,311				9,855		
			Add or Deduct—For rounding ...		*11*				45		
			Total ...		**10,300**		**9,800**		**9,900**		**9,880**

DETAILED ACCOUNT No. 2 G—LAND REVENUE—(7) Assignments.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Malnad Land Inam Payments ...							11,699	
Deduct—For rounding ...								
Total (7) Assignments ...		*		*		*		**11,699**

3.—FOREST.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
A—Conservancy and Works ...	3 A	**5,02,000**	**6,90,000**	**4,62,200**	**5,57,430**
B—Establishments ...	3 B	**3,54,400**	**3,35,500**	**3,74,800**	**3,49,578**
C—Game Preserves Staff ...	3 C	**9,700**	**9,500**	**9,700**	
		8,66,100		**8,46,700**	
Add or Deduct—For rounding ...		*100*		**300**	
Total		**8,66,000**	**10,35,000**	**8,47,000**	**9,07,008**

* Provided under 1 A—Assignments and Compensation.

(*a*) Till 4th August 1915.

DETAILED ACCOUNT No. 3 A—FOREST—A. Conservancy and Works.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY ...	3,29,756		5,08,300		2,80,340		2,54,670	
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY PURCHASERS OR CONSUMERS ...	11,500		12,000		11,000		12,291	
III—CONFISCATED DRIFT AND WAIF WOOD	95		100		125		29	
IV—LIVE AND DEAD STOCK ...	20,955		26,000		21,555		1,35,886	
V—COMMUNICATIONS AND BUILDINGS...	47,506		54,000		59,961		68,259	
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS ...	89,634		80,000		79,362		80,135	
VII—MISCELLANEOUS ...	2,520		9,600		9,830		6,160	
	5,01,966				4,62,173			
Add or *Deduct*—For rounding ...	34				27			
Total ...		**5,02,000**		**6,90,000**		**4,62,200**		**5,57,430**
DETAILS.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
a. Timber ...	2,50,656		4,50,000		2,00,000		1,77,486	
b. Firewood and Charcoal ...	3,000		2,800		3,210		2,776	
c. Bamboos ...	2,500		3,000		3,130		2,184	
d. Sandalwood ...	72,000		52,000		72,000		70,771	
e. Grass and other Minor Produce	1,600		500		2,000		1,453	
TOTAL I ...		3,29,756		5,08,300		2,80,340		2,54,670
IV—LIVE AND DEAD STOCK—								
a. Purchase of Cattle ...	130		100		130		774	
b. Feed and keep of Cattle ...	16,300		23,000		16,500		1,31,013	
c. Plant, Tools and Instruments	4,525		2,900		4,925		4,099	
TOTAL IV ...		20,955		26,000		21,555		1,35,886
V—COMMUNICATIONS AND BUILDINGS—								
a. Roads and Bridges ...	22,016		20,000		23,961*		29,281	
b. Buildings ...	17,190		28,000		30,000		30,184	
c. Other works ...	8,300		6,000		6,000		8,794	
TOTAL V ...		47,506		54,000		59,961		68,259
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—								
a. Demarcation	15,000		13,000		14,750		12,110	
b. Compensation for Land and Rights	2,000		2,000		2,000		476	
c. Surveys	6,364		7,000		8,012		7,405	
d. Working Plans	3,000		1,200		1,200		...	
e. Sowing and Planting ...	24,400		24,000		21,900		22,841	
f. Protection from Fire ...	36,000		30,000		30,000		34,138	
g. Other Works ...	2,870		2,800		1,500		3,165	
TOTAL VI ...		89,634		80,000		79,362		80,135
VII—MISCELLANEOUS—								
a. Law charges	400		100		400		86	
b. Other Charges	2,120		2,500		2,430		6,074	
c. Kumri cultivation ...	...		5,000		5,000		....	
d. Khedda operations ...	...		...		...			
e. Investigation of spike disease	...		2,000		2,000			
TOTAL VII ...		2,520		9,600		9,830		6,160

*Includes Rs. 3,961 for repairs of the Shimoga-Yedehalli road.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments.

Vide APPENDIX E.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
I. SALARIES	69,240		71,400		86,020		81,615	
II. ESTABLISHMENTS	2,18,840		1,93,600		2,19,136		1,88,603	
III. SCHOLARSHIPS TO FOREST STUDENTS	2,000		3,800		3,570		(*d*)	
IV. TRAVELLING ALLOWANCES ...	48,750		49,400		46,400		55,174	
V. CONTINGENCIES	15,601		17,300		14,852		20,386	
Lump addition by F. D.	3,54,431				3,69,978			
					(*b*)4,836			
Add or Deduct—For rounding ...	*31*				*14*			
Total ...	**3,54,400**			**3,35,500**		**3,74,800**		**3,45,778**

Numbers. 1914-1915	Numbers. 1915-1916	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		I. SALARIES.								
Salaries.		*a.* Administration—								
1	1	1. Conservator (1,000-40-1,200) ...	9,600				14,400		14,400	
1	1	2. Personal Assistant to the Conservator (200-10-250) ...	2,640		14,200		2,520		813	
				12,240		14,200		16,920		15,213
		b. Controlling Staff—								
4	4	Deputy Conservators— (500—50-3—700) ...	25,800				25,800			
7	7	Assistant Conservators, (260—50-3—450) ...	24,000				24,000		61,001	
6	6	Sub-Assistant Conservators (100—25—200) ...	12,600		51,000		12,300			
		Deduct—Probable Savings ...	*6,600*				...			
		c. Local allowance to controlling staff ...								
		Local Allowance to Assistant or Sub-Assistant Conservators when in charge of Districts.	1,200		2,750		600		2,440	
		d. Forest Settlement—							1,000	
		Ft. Settlement Officer					...			
1		*Local Allowance to Ft. Settlement Officer* ...					...			
		Officers on special duty	...		1,250		(*a*)4,000		600	
		e. Sub-Assistant Engineer attached to Survey work (150+L.A. 50)			2,200		2,400		(*c*)1,350	
		f. Exchange Compensation Allowance ...		57,000		57,200		69,100		66,391
		g. Contribution towards Pension and Leave Allowances ...							11	11
		Total I, Salaries ...		69,240		71,400		86,020		81,615

(*a*) For a period of two years from 4th August 1911. (*b*) For the establishment required for working the Sawmill at Kumsi.
(*c*) Includes pay and local allowance of the Superintendent of Forest Survey. (*d*) Included under II Establishments.

DETAILED ACCOUNT **No. 3 B—FOREST—B. Establishments**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments			II. ESTABLISHMENTS.								
			a. Executive Protective Staff—								
	32	32	Rangers 2 (125), 4 (100), 6 (80), 12 (70), 4 (60), 4 (50) ...	28,920				28,920			
	21	21	Deputy Rangers (30—2—40) ...	8,448				8,064			
			Surveyors—								
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60),(40-2-50), Draftsman (40-5-60).	3,492		1,40,000		3,468			
	130	130	Foresters 40 (25), 50 (20), 40 (15) ...	31,200				31,200			1,35,028
			Forest Guards—								
	425	425	Malnad Guards 50 (15), 80 (12), 120 (10), 100 (9), 75 (8)								
	400	400	Maidan Guards 40 (12), 70 (10), 100 (9), 100 (8), 90 (7)	95,040				95,040			
					1,67,100		1,40,000		1,66,692		
			b. Office Establishment, Permanent—								
			1. *Conservator's Office.*								
	6	10	Clerks (70-10-100) (50-5-65), (40-2-50) (40), (30-2-40), (30), 3 (25), (20) ...	4,848				3,240			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,840		12,000		3,780			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50)	600				600			
	17	17	Servants 2 (12), 2 (10) 6 (8), 7 (7) ...	1,692				1,692			
			2. *District and Sub-Division Offices*—								37,663
	8	8	Accountants 2 (50-5-75), (50-5-65), 5 (30-4-50) ...	4,980				4,620			
	32	32	Clerks 2 (30-2-40), 5 (25-1-30), 3 (25), 7 (20-1-25), 8 (15-1-20), 4 (15), 3 (10)...	7,932		16,000		8,172			
	40	40	Servants-Peons 7 (8), 33 (7) ...	3,444				3,444			
			3. *Range Offices and Kotis*—								
	49	49	Clerks 13 (20), 28 (15), 8 (10) ...	9,120				9,120			343
	63	63	Servants (7) ...	5,292		13,500		5,292			
					42,648		41,500		40,860		
			Carried over ...		2,09,748		1,81,500		2,07,552		1,73,034

DETAILED ACCOUNT **No. 3 B—FOREST**—**B. Establishments**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
					2,09,748		1,81,500		2,07,552		1,73,034
Establishments contd—			Brought forward ...								
			II. ESTABLISHMENTS—*contd.*						(*a*)		2,804
			Game Preserves Establishment ...								
			c. Office Establishments Temporary—								
	6	1	Servants—Sweeper (6)	72				1,752			2,509
			Establishment of officers on special duty— Clerks (25), (20), Servants 8 (8) ...			1,200		872*			
			d. Forest Settlement Officers, Establishment— *Clerk (25)* ...	...							...
			Servants— *Dafadar (8), Peons 4 (7), Lascars 2 (7), Sweeper (3)* ...	...		700					
					72		1,900		2,624		
			Rewards to game Preserves Establishment ...								141
Establishment.	26	26	*e.* Elephant Establishment—								
			Mahuts 13, Coolies 13 ...	4,680		7,000					
					4,680		7,000		4,680		2,832
			Scholarships for Probationary Foresters ...						(*b*)		4,943
			f. Local allowance—								
	98	98	Malnad Batta to Forest Guards 98 (1½)	1,764				1,764			
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks and in the Jagar Valley Range ...	1,676		2,200		1,676		2,180	
					3,440		2,200		3,440		2,180
			g. Deputation and special allowance ...	900				840			
					900		1,000		840		160
			Deduct—Probable Savings ...								
			TOTAL II, ESTABLISHMENTS ...		2,18,840		1,93,600		2,19,136		1,88,603

(*a*) Provided under III Scholarships. (*b*) Provision made under 3 C. Game Preserves Staff. *Provision made for 8 months.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*concld.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914 1915.		Budget Estimate 1914-1915.		Accounts, 1913-1914.	
	III. SCHOLARSHIPS.								
	Scholarships to Forest Students ...	2,000	2,000		3,800		3,570		(*d*)
	IV. TRAVELLING ALLOWANCE—								
Allowances.	(*a*) Administration ...	2,000		2,000		2,000		2,623	
	(*b*) Controlling Staff ...	18,750		18,000		18,000		18,253	
	(*c*) Forest Settlement Officer...	...		500					
	(*d*) Sub-Asst. Engr., Forest Sy.	...		500					
	(*e*) Executive and Protective Staff (*b*) ...	24,000		23,000		23,000		27,537	
	(*f*) Office Establishments ...	4,000		5,000		3,400		4,399	
	(*g*) Forest Settlement Establishment ...	...		200		...		2,362	
	Grain Compensation Allowance ..	...		200					
	TOTAL IV, ALLOWANCES ...		48,750		49,400		46,400		55,174
	V. CONTINGENCIES.								
Contingencies.	(*a*) Stationery ...	2,000	2,000		2,500		2,000		1,985
	(*b*) Postage and Telegraph charges.	180	180		180		180		178
	(*c*) Tour charges ...	3,650	3,650		3,820		3,450		3,573
	(*d*) Rents, rates and taxes ...	1,971	1,971		1,800		1,637		1,761
	(*e*) Sundries—(*c*)								
	Purchase of furniture ...								
	Repairs to furniture ...								
	Purchase of books ...								
	Uniforms ...								
	Warm clothing ...								
	Puggris, hammers, axes, belts, etc. ...								
	Liveries and clothing to servants ...								
	Cleaning charges ...								
	Hot and cold weather charges ...								
	Office expenses ...								
	Telegram charges ...								
	Miscellaneous ...		7,800		9,000		7,585		12,752
	Office expenses and Miscellaneous of the Game Preserves Establishment ...						(*a*)		137
	TOTAL V, CONTINGENCIES ...		15,601		17,300		14,852		20,386

DETAILED ACCOUNT No. 3 C—FOREST—C. Game Preserves Staff.

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1 Salaries—								
	Officer in charge of Game Preserves (250—$\frac{50}{3}$—450)...	3,600		3,600		3,600		3,600	
	2 Local allowonce (50) ...	600		600		600		200	
			4,200		4,200		4,200		3,800
Establishments	3 Establishments—								
	Clerk (30-5-45), Supervisors (20), 4 (15) ...	1,500		3,400		1,500			
	Servants—Peons 5 (8), Kalasi (8) Watchers (12), 4 (10), 9 (8) ...	2,064				2,064			
			3,564		3,400		3,564		
	Carried over ...		7,764		7,600		7,764		3,800

(*a*) Provided under III Scholarships. (*b*) Includes Horse allowances as per following scale :—
Rangers and Deputy Rangers in Malnad (20), in Maidan (15) and Forests (12), (10) and (8). Deputy Rangers get a permanent monthly allowance of Rs. 10 when in charge of Sandalkoties, and of Rs. 5 when in charge of Timber Departments.
(*c*) Provided under 3 C. game Preserves Staff. See under II Establishments.

DETAILED ACCOUNT **No. 3 C—FOREST—C. Game Preserves Staff**—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913-1914.	
	Brought forward ...		7,764		7,600		7,764		3,800
Allowances	4 Travelling allowance to Officers.	1,000		600		1,000			
	5 Travelling allowance to Establishment ...	300	1,300	900	1,500	300	1,300	*	
Supplies and Services.	6 Reward to Game Preserves Establishment ...	200	200	200	200	200	200	*	
Contingencies.	7 Contingencis ...	480	480	200	200	480	480	*	
			9,744				9,744		3,800
	Deduct—For rounding ...		*44*				*44*		
	Total C—Game Preserves Staff		**9,700**		**9,500**		**9,700**		**3,800**

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Superintendence (Headquarters) ...	**4 A**	**38,100**	**39,600**	**39,600**	**28,613**
(2) District Executive Establishment ...	**4 B**	**3,02,700**	**3,00,000**	**3,04,000**	**3,04,986**
(3) Distillery Establishment	**4 C**	**6,900**	**6,400**	**6,800**	**5,697**
		3,47,700		**3,50,400**	
Add or *Deduct*—For rounding ...		**300**		*400*	
Total		**3,48,000**	**3,46,000**	**3,50,000**	**3,39,296**

DETAILED ACCOUNT **No. 4 A—EXCISE—(1) Superintendence (Headquarters).**

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800		15,470		16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 51)	*2,400*				*2,400*			
				14,400				14,400		4,586	
	1	1	2. Assistant to the Excise Commissioner—Assistant Commissioner, Schedule B, (450) ...	5,400		4,850		4,200		4,200	
			3. Exchange on Europe Family Remittance	...							
			Carried over ...		19,800		20,320		18,600		8,786

*Included under B Establishment.

DETAILED ACCOUNT **No. 4 A—EXCISE—(1) Superintendence (Headquarters)**—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishments			Brought forward ...	———	19,800	———	20,320	———	18,600	———	8,786
			4. Establishment of Excise Commissioner—								
			Account Branch—								
	11	11	Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25) ...	5,340				5,340			
	1	1	Store-keeper and Translator (60) ...	720				720			
			Correspondence Branch—								
	8	8	Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20), Mutchi and Book-binder (12)	3,144		10,600		3,144		... 10,853	
			Servants—								
	16	15	Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 3 (6), Lascars 2 (7) ...	1,356				1,428			
			Excise Training School—					...		104	
			4. A Grain Compensation Allowance—			100					
				———	10,560	———	10,700	———	10,632	———	10,957
			5. Detective Staff—(*b*)								
	1	1	Superintendent (300)	300				2,100			
			Travelling Allowance...	125		4,500		720			
			Contingencies ...	25				200		5,114	
				———	450	———	4,500	———	3,020	———	5,114
Allowances.			6. Travelling Allowance to Officers ...	2,500		1,500		2,500		564	
			7. Travelling Allowance to Establishments ...	1,500		500		1,500		765	
				———	4,000	———	2,000	———	4,000	———	1,329
			8. Law charges ...	300							
				———	300	———	80	———	300	———	...
Supplies and Services.			9. Contingencies—								
			Rents, Rates and Taxes	720				720			
			Purchase of Furniture	75				75			
			Repairs to Furniture...	15				15			
Contingencies.			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	880				880			
			Hot and Cold Weather Charges ...	80				80			
			Cleaning Charges ...	80				80			
			Postage and Telegram Charges ...	70				70			
			Office Expenses ...	900				900			
				———	3,000	———	2,000	———	3,000	———	2,427
					38,110				39,552		
			Add or Deduct—For rounding ...		*10*				48		
			Total (1) Superintendence ...		**38,100**		**39,600**		**39,600**		**28,613**

(*b*) For one month.

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	4	4	1. District Excise Officers, Assistant Commissioners, Schedule A. (300), B 2 (350), (300) ...	15,600				17,400			
	4	4	Amildars 2 (250), 2 (200) ...	10,800				10,800			
	4	4	Allowance to Amildars (50) ...	2,400	28,800		30,200	2,400	30,600		33,588
Establishment.			2. Establishment of District Excise Offices—								
	27	27	Clerks 4 (30), 8 (25), 6 (20), 9 (15) ...	6,900				6,900			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7) ...	4,608		11,530		4,608		11,660	
			3. Establishment of District Excise Offices. Temporary—								
	7		Clerks 6 (15), (10) ...	1,200		1,160		1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District— Clerks (20), 2 (15)...	...				...		1,338	
			4. Establishment of Taluk Excise Offices								
			Taluk Offices—								
	69	69	Vottu mutsaddis 3 (15-1-20), 65 (12-1-15), Clerk (12) ...	12,072				11,676			
			Temporary—								
	8	8	Special Shroffs— (20), 2 (15), 2 (12), 3 (10). ...	1,248		12,780		1,248		12,723	
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 3 (80), (75), 2 (70), 9 (60), 12 (50), 13 (40)	29,580				29,820			
	10	10	Probationary Inspectors 10 (35) ...	4,200				4,200			
	118	118	Assistant Inspectors 5 (25), 49 (20), 64 (15)	24,780				24,780			
	43	43	Sub-Inspectors 43 (12-1-15) ...	7,572				7,740			
	208	208	Peons 43 (8), 74 (7), 91 (6) ...	16,896		1,21,300		16,896		1,21,335	
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	338	338	Tree-markers 160 (8), 178 (7) ...	30,312				30,312			
			Carried over ...	1,50,168	28,800	1,46,770	30,200	1,50,180	30,600	1,47,056	33,588

DETAILED ACCOUNT **No. 4 B—EXCISE—(2) District Executive Establishment**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	1,50,168	28,800	1,46,770	30,200	1,50,180	30,600	1,47,056	33,588
			6. Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore (*a*)								
			Assistant Inspector (35) ...	35		2,100		245		384	
			Jamadars 2 (10), Peons (9), (8), (7) ...	44				308			
			7. Other Temporary Establishments—								
			Ganja plantations ...								
			Weighment & Packing of Ganja in the Provincial Ganja Stores.	15		190		(*a*) 180		690	
			Annual Remuneration to Patels 8 (10) ...	80				80			
			7*a*. Grain Compensation allowance ...			1,500					
			8. Local Allowances—					60			
	1	1	Inspector (5) ...	60				168			
	7	7	Asst. Inspectors 7 (2).	168				72			
	3	3	Sub-Inspectors 3 (2)...	72				24			
Allowances.	2	2	Tree-markers 2 (1) ...	24				168			
	14	14	Peons 14 (1) ...	168				24			
	1	1	Vottu Mutsaddi (2) ...	24				24			
	1		Special Shroffs (2) ...	...							
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town.			1,800				1,177	
	9	9	Assist. Inspector (20), (15), Sub-Inspector (12), Treemarker (8), 3 (7), Peons 2 (6) ...	211				211			
			Special Detective Establishment—								
	59	59	Inspector (5), Sub-Inspectors 4 (5), 12 (3), Jamadars 2 (2), Peons 16 (2), 24 (1) (*a*) ...	121				(*a*) 847			
					1,51,670		1,52,360		1,53,071		1,49,307
			9. Travelling Allowance to Officers ...	9,000		10,800		9,000		10,584	
			10. Travelling Allowance to Estts.	3,700		3,330		4,000		3,652	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspector (25) ...	300		25,200		300		25,143	
			(*b*) Inspectors 42 (20) ...	10,080				10,080			
			(*c*) Probationary Inspectors 10 (15) ...	1,800				1,800			
			(*d*) Asst. Inspectors 118 (10)	14,160				14,160			
			12. Horse Allowance to Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore—								
			Assistant Inspector (10) ...	10		70		70		52	
			13. Travelling Allowance to Executive Staff ...	4,000		4,000		4,000		4,615	
			14. Travelling Allowance to Detective Establishment ...	100		1,000		(*a*) 1,000			
					43,150		44,400		44,410		44,046
			Carried over ...		2,23,620		2,26,960		2,28,081		2,26,941

(*a*) For one month. (*b*) For seven months.

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		2,23,620		2,26,960		2,28,081		2,26,941
Supplies and Services	15. Purchase of Instruments ...	1,000		400		400		169	
	16. Purchase of Paint ...	1,300		1,500		1,500		41	
	17. Secret Service and Rewards ...	750		500		1,000		544	
	18. Charges for Date Plantation...	50		90		200		20	
	19. Uniform ...	7,800		3,550		5,800		5,219	
	20. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		60,000		60,000		61,607	
	21. Loss by Bung Wastage of Liquor allowed under contract								
	22. Communications ...	1,000		1,000		1,000		3,638	
			71,900		67,040		69,900		71,238
Contingencies.	23. Office Contingencies—								
	Executive Staff, fixed— Inspectors 43 ($1\frac{1}{2}$), Probationary Inspectors 10 ($1\frac{1}{2}$), Assistant Inspectors 119 ($\frac{3}{4}$). ...	1,866				1,866			
	Rents, Rates and Taxes, Excise Range Offices ...	1,260				1,260			
	Purchase of Furniture ...	800				600			
	Repairs to Furniture ...	100				100			
	Purchase of Books ...	50				50			
	Tour Charges ...	1,500				1,500			
	Cleaning Charges ...	50				50			
	Postage and Telegram Charges ...	300				300			
	Office Expenses ...	1,074				274			
	Purchase of and repairs to tents	200							
			7,200		6,000		6,000		6,807
			3,02,720				3,03,981		
	Add or Deduct—For rounding ...		*20*				19		
	Total (2) District Executive Establishment ...		**3,02,700**		**3,00,000**		**3,04,000**		**3,04,986**

DETAILED ACCOUNT No. 4 C—EXCISE—(3) Distillery Establishment.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishment.	5		1. Distillery Staff— Inspectors (100), (75), Accountant (30), Sub-Inspectors 2 (10) ...	2,700				2,400			
	19		Servants— Naicks 2 (8), 4 (6), Peons 2 (7), 3 (6), Ganja Store-room Peons 4 (7), Sweeper (5), Watcher for Distillery Tanks (6), Scavengers 2 (7)...	1,500		4,300		1,500		4,232	
			2. Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15 (1) ...	228		220		228		228	
			Carried over ...	4,428		4,520		4,128		4,460	

DETAILED ACCOUNT **No. 4 C—EXCISE—(3) Distillery Establishment.**—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	4,428		4,520		4,128		4,460	
			2a. Grain Compensation allowance ...			120					
Allowances.	2	2	3. Distillery Staff, Ganja— Assistant Inspectors 2 (15) ...	360	4,788	260	4,900	360	4,488	315	4,775
			4. Permanent Travelling Allowance to Distillery Staff— Inspectors (20), (15), Assistant Inspectors 2 (10), Accountant (5) ...	720		200	200	720		612	
Contingencies.			5. Travelling Allowance to Distillery Staff...	50	770		...	200	920	15	627
			6. Contingencies— Contingencies (2) ...	24				24			
			Water-tax ...	1,350	1,374		1,300	1,350	1,374		295
					6,932				6,782		
			Add or Deduct—For rounding ...		*32*				18		
			Total (3) Distillery Establishment ...		**6,900**		**6,400**		**6,800**		**5,697**

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
Commissioner	...			*	267
(1) Superintendence	8A	3,100	3,200	2,500	2,568
(2) Stamp Maunfactory	8B	16,100	16,500	19,800	18,266
(3) Discount on sale of Stamp Papers and Labels	...	24,700	27,000	23,000	27,160
(4) Discount on sale of Plain Paper for Court Purposes	...	300	300	500	264
Lump addition by F. D. ...	...			1,000	
		44,200		46,800	
Add or Deduct—For rounding ...	...	*200*		200	
Total	...	**44,000**	**47,000**	**47,000**	**48 525**

* Provided under 9 A.—Registration.

DETAILED ACCOUNT No. 8 A—STAMPS—(1) Superintendence.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishment.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25)	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ...	768		2,540		768		2,228	
		5	Temporary Pressmen	576							
			1*a*. Grain Compensation Allowance ...			70					
					2,724		2,610		2,148		2,228
Contingencies.			2. Contingencies—								
			Purchase of furniture ...	10							
			Repairs to furniture ...								
			Purchase of books ...								
			Office expenses ...	240							
			Postage and telegram charges	100							
					350		590		350	340	
					3,074				2,498		340
			Add—For rounding ...		26				2		
			Total (1) Superintendence ...		**3,100**		**3,200**		**2,500**		**2,568**

DETAILED ACCOUNT No. 8 B—STAMPS—(2) Stamp Manufactory.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishments			1. Establishment—								
			Manufacturing Branch—								
	3	3	Supervisor (50-5-75), Accountant (20), Foreman (30) ...	1,500				1,500			
	6	6	Perforator (15), Pressman (15), Baller (10); Wheeler (8), Inkmen 2 (8) ...	768				768			
			Stock Branch—								
	2	2	Store-keeper (30-2-40), Accountant (25)	660				780			
	2	2	Counter (15), Mutchi and Book-binder (12) ...	324			4,000	324			
			Servants—								
	4	4	Peons—(7), 2 (6) Sweeper (6) ...	300				300			
	2	5	Temporary—Counters (15), (12), Packer (8), Pressmen 2 (15) ...	780				276			
			Carried over ...		4,332		4,000		3,948		4,084

DETAILED ACCOUNT—**No. 8 B—STAMPS—(2) Stamp Manufactory**—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		4,332		4,000		3,948		4,084
Allowances.	1*a*. Grain Compensation allowance				90				
	2. Travelling Allowance ...	..						...	
			...						...
Supplies and Services.	3. Cost of Plain Paper for Stamps.	7,500		7,550		11,500		10,303	
	4. Cost of Plain Paper for Court purposes	2,500		2,670		2,500		...	
	5. Cost & repairs to Dies & Plates	350		450		350		2,287	
	6. Cost of Special Inks ...	750		750		750		338	
	7. Purchase of Special Articles for the preparation of Stamps ...	500		430		600		471	
Contingencies.	8. Purchase of Machinery ...	...						187	
	9. Contingencies—		11,600		11,850		15,700		13,586
	Purchase of furniture ...	10				10			
	Repairs to furniture ...	10				10			
	Tour charges ...	12				12			
	Cleaning charges ...	12				12			
	Office expenses ...	150				150			
	Postage and telegram charges.	6				6			
			200		560		200		596
	Deduct—For rounding ...		16,132 *32*				19,848 *48*		
	Total (2) Stamp Manufactory ...		**16,100**		**16,500**		**19,800**		**18,266**

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Superintendence	**9A**	**9,000**	**8,600**	**9,000**	**7,153**
(2) District charges	**2B**	**82,600**	**80,400**	**81,300**	**79,259**
		91,600		90,300	
Add or Deduct—For rounding ...		*400*		*300*	
Total		**92,000**	**89,000**	**90,000**	**86,412**

DETAILED ACCOUNT **No. 9A—REGISTRATION—(1) Superintendence.**

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1	1	1. Inspector-General of Registration— Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...	2,400							
					2,400		2,400		2,400		764
Establishments	8	8	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), *3 (25), Record-keeper (30).	4,740				4,440			
	6	6	Servants— Mutchi (12), Dafadar (10), Peons 4 (7) ...	600	5,340	5,250		600			
			Carried over ...		7,740	5,250	2,400	5,040	2,400		764

* One belongs to the establishment of Stamp Commissioner's Office.

DETAILED ACCOUNT No. 9 A—REGISTRATION—(1) Superintendence—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		7,740	5,250	2,400	5,040	2,400		764
Allowances.	*Clerk, Stamp Commissioner's Office (25)*			75		300			
					5,325		5,340		5,232
Contingencies.	3. Grain Compensation allowance			25					
	4. Travelling Allowance ...	500		100		525			
			500		125		525		494
	5. Contingencies—								
	Rents, rates and taxes ...	480				480			
	Purchase of furniture ...	20				20			
	Purchase of books and periodicals	20				20			
	Repairs to furniture ...	10				10			
	Liveries & clothing to servants	30				30			
	Tour charges	80				80			
	Cleaning charges ...	10				10			
	Office expenses	90				90			
	Postage and telegram charges.	10				10			
			750		750		750		663
			8,990				9,015		
	Add or Deduct—For rounding		10				*15*		
	Total (1)—Superintendence		**9,000**		**8,600**		**9,000**		**7,153**

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Sub-Registrars—								
	6	6	1st Class (75) ...	5,400				5,400			
	3	3	Personal Allowance (25), 2 (15) ...	480				660			
	16	16	2nd Class (60) ...	11,520		33,900		11,520		34,396	
	16	16	3rd Class (50) ...	9,600				9,600			
	14	14	4th Class (40) ...	6,720				6,720			
	3	3	Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars—								
			Allowance—								
	8	8	Deputy Amildars 8 (15) ...	1,440		3,300		1,440		3,542	
	17	17	Taluk Sheristadars 17 (10) ...	2,040				2,040			
			3. Local Allowance— Bowringpet Taluk Sub-Registrar (5)	60		70		60		60	
			4. Fixed Allowance— At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	500		500		500		521	
			Carried over ...		38,480		37,770		38,660		38,519

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges—*concld.*

Vide APPENDIX E—*concld.*

	Number. 1914—1915.	Number. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		38,480		37,770		38,660		38,519
Establishment			5. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15)	5,520		5,900		5,520		6,077	
	8	8	Peons 8 (6) ...	576				576			
			6. Establishment of Sub-Registrars—								
	106	106	Clerks 22 (20), 52 (15), 32 (12)	20,256		32,200		19,248		30,837	
			Ex-officio Sub-Registry Offices—								
	25	25	Clerks 25 (10) ...	3,000				3,000			
	136	136	Servants—Attenders 31 (8), Peons 53 (6) Sweepers 52 (5) ...	9,912				9,912			
			7. Temporary Establishment ...	1,320		290		600		166	
			7*b*. Grain Compensation allowance ...	...		460					
			8. Local Allowance—Bowringpet Taluk—Clerk (2), Servants 3 (1) Hiriyur Taluk Clerk (2) ...	84		80		84		91	
					40,668		38,930		38,940		37,171
Supplies and Services			9. Section-writing and copying ...	300		300		300		300	
			10. Travelling Allowance ...	1,400		1,400		1,400		1,548	
					1,700		1,700		1,700		1,848
Contingencies			11. Contingencies—								
			Purchase of furniture ...					500			
			Repairs to furniture ...					50			
			Rents, rates and taxes ...					360			
			Postage & telegram charges					150			
			Office Expenses ...					760			
			Tour Charges* ...					180			
					1,800		2,000		2,000		1,721
					82,648						
			Deduct—For rounding ...		*48*						
			Total (2)—District Charges ...		**82,600**		**80,400**		**81,300**		**79,259**

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Cost of Supervision—75 per cent of Geological Department charges transferred from page (170)	...	**67,300**	**54,300**	**64,500**	**54,625**
(2) Do do Inspector of Mines and Explosives, page (171) ...	...	**27,900**	**26,400**	**27,000**	**24,492**
(3) Law and Justice—Courts of Law ...	**10A**	**23,700**	**23,900**	**24,000**	**23,018**
(4) Police—Kolar Gold Fields Police charges, transferred from page (105) ...	...	**73,400**	**72,300**	**73,300**	**74,904**
(5) Education	**10B**	**3,100**	**2,500**	**3,100**	**2,892**
(6) Medical	**10C**	**23,900**	**18,900**	**27,000**	**17,565**
(7) Miscellaneous	**10D**	**2,000**	**1,000**	**6,000**	**3,821**
(8) Refunds	**10E**	**15,000**	**12,400**	**15,000**	**14,114**
		2,36,300		**2,39,900**	
Add or Deduct—For rounding ...		*300*	300	100	
Total		**2,36,000**	**2,12,000**	**2,40,000**	**2,15,431**

* For District Registrars in connection with inspection duty.

DETAILED ACCOUNT No. 10 A—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Kolar Gold Fields Munsiff's Court, transferred from page (85)	8,800	9,000	9,300	9,410
2. Kolar Gold Fields Process—serving establishments, transferred from page (86)	2,000	1,900	1,900	1,881
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page (89)	12,900	13,000	12,800	11,727
Total (3) Law and Justice—Courts of Law ...	**23,700**	**23,900**	**24,000**	**23,018**

DETAILED ACCOUNT No. 10 B—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page (115)	3,100	2,500	3,100	2,892
Total (5) Education ...	**3,100**	**2,500**	**3,100**	**2,892**

DETAILED ACCOUNT No. 10 C—CHARGES AGAINST MINING REVENUE—(6) Medical.

1. Kolar Gold Fields Civil Hospital, transferred from page (152)	13,400	14,000	13,900	13,152
2. Kolar Gold Fields Maternity Hospital, transferred from page (152)	10,500	4,900	13,100	4,413
Total (6) Medical ...	**23,900**	**18,900**	**27,000**	**17,565**

DETAILED ACCOUNT No. 10 D—CHARGES AGAINST MINING REVENUE—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page (200) ...	2,000	1,000	6,000	3,821
2. Other items	...	...	...	...
Total (7) Miscellaneous ...	**2,000**	**1,000**	**6,000**	**3,821**

DETAILED ACCOUNT No. 10 E—CHARGES AGAINST MINING REVENUE—(8) Refunds.

1. Five per cent rebate allowed on charges incurred on shipment of Gold to England	14,500	12,400	14,500	13,974
2. Other items	500		500	140
Total (8) Refunds ...	**15,000**	**12,400**	**15,000**	**14,114**

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. On Five per cent Mysore Railway Loan of 1882 ...	5,000	...	5,000	...
2. On Four per cent Mysore State Loan of 1906-07 ...	80,000	88,000	80,000	78,888
3. On temporary loans	3,60,000	...		
Total	**4,45,000**	**88,000**	**85,000**	**78,888**

12—INTEREST ON OTHER OBLIGATIONS.

1. On Mysore Government Savings Bank Deposits ...	2,50,000	2,10,000	2,50,000	2,30,318
2. On Endowment Funds	25,000	25,000	25,000	21,530
3. On Mysore State Life Insurance Fund	1,16,000	1,06,000	1,03,000	95,674
3A. On Mysore Infantry Retiring Fund	...	...	...	40
4. Refunds	1,000	5,000	1,000	237
Total	**3,92,000**	**3,46,000**	**3,79,000**	**3,47,799**

13—PROFIT OR LOSS.

A. Loss on Investments				501
B. Interest on Overdrafts and Temporary Loans from Madras Bank				
Add—For rounding ...				
Total			*	**501**

14—PALACE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Palace Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family ...	14 A	3,50,000	3,22,000	3,40,000	2,93,324
Total		**23,50,000**	**23,22,000**	**23,40,000**	**22,93,324**

DETAILED ACCOUNT No. 14 A—PALACE—(2) Pensions to the Ruling Family.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Maharajakumar Sir Sri Kantirava Narasimha Raja Wodayar (Yuva Raj)	1,50,000	1,28,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshmammanni Avaru ...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru ...	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—				
(a) Dese Arasinavaru	40,000	34,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru ...	...	...	18,000	...
(c) Kempa Nanjammanni Avaru	...	...	18,000	7,324
(d) Dyavajammanni Avaru	...	...	18,000	...
Total (2) Pensions to the Ruling Family ...	**3,50,000**	**3,22,000**	**3,40,000**	**2,93,324**

* Provided against 4 Refunds under "12 Interest on other obligations."

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Dewan to H. H. the Maharaja (4,000) ...	...	48,000	48,000	48,000	48,000
(2) Members of Council (2,000) (1,700—100—1,800)	...	45,600	45,600	45,600	44,877
(3) Tour Charges, Official Residences and Conveyances	...	35,400	17,300	23,500	36,518
(4) Legislative Council—Travelling allowance to non-official members	...	1,000	2,000	1,000	1,259
(5) Economic Conference	15 A	2,41,400	1,94,000	2,13,800	1,29,584
(6) Civil Secretariats*	15 B	3,01,300	2,80,700	3,07,100	2,62,739
(7) Staff and Household of His Highness the Maharaja	15 C	1,41,300	1,53,600	1,44,400	1,01,229
(8) Comptroller's Office	15 D	1,28,200	1,29,400	1,27,500	1,19,880
(9) State Huzur Treasury	15 E	7,400	7,600	7,500	7,167
(10) Reception and Entertainment of Guests.	15 F	1,52,800	1,68,200	1,62,900	4,58,549
(11) Durbar Presents	15 G	9,000	5,600	9,000	6,079
(12) Charges on account of the distribution of the portraits of H. H. the Maharaja to Schools and Government Officers ...		...	15,000	15,000	
		11,11,400		11,05,300	
Add or Deduct—For rounding ...		*400*		*300*	
Total		**11,11,000**	**10,67,000**	**11,05,000**	**12,15,881**

DETAILED ACCOUNT No. 15 A—GENERAL ADMINISTRATION—(3)—Tour Charges, Official Residences and Conveyances.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) TOUR CHARGES	20,000		8,000		20,000		5,467	
(ii) OFFICIAL RESIDENCES ...	2,076		1,800		3,545		(*a*)	
(iii) CONVEYANCES (MOTORS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL	13,295		7,500		...		31,051	
					23,545			
Add or Deduct—For rounding ...	29				*45*			
Total ...		**35,400**		**17,300**		**23,500**		**36,518**
DETAILS.								
(i) TOUR CHARGES—								
1. His Highness the Maharaja ...	20,000		...				5,467	
2. Travelling allowance of the Dewan			4,500					
3. Travelling allowance of the Members of Council			2,300					
4. Tour expenses of the Dewan and Members of Council			1,200					
Total (i) ...		20,000		8,000		20,000		5,467

* Includes also salary of the Private Secretary to the Dewan; Establishment of the Members of Council; Travelling Allowances of Establishments of the Members of Council Establishments; and contingent charges of the offices of Dewan and Members of Council.

(*a*) Included under (10) Reception and entertainment of guests—I. Guests' houses—A. Under the general Secretary.

DETAILED ACCOUNT No. 15 B—GENERAL ADMINISTRATION—(3) Tour Charges, etc.—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			(ii) OFFICIAL RESIDENCES.								
			(a) *Lake View, Mysore.*								
			1 Establishment—								
Establishment.	3	3	Dalayets (7—8), (7)								
			Lascar (6—7) ...	264				264			
	2	2	Kamaties 2 (5) ...	120				120			
					384		384		384		384
Allowances.			1a. Grain Compensation Allowance			10					
			2. Travelling Allowances ...				10	...	...		
Supplies and Services.			3. Improvements to Buildings ...	...		...		...		...	
			4. Purchase and repair of furniture	100		...		100		1,247	
			5. Purchase of Garden Tools ...	25		26		25		...	
					125		26		125		1,247
Contingencies.			6. Contingencies—								
			Cart hire for Water Cart ...					240			
			Electric Lighting ...					275			
			Clothing to servants ...					29			
			Cost of additional lights and fittings					...			
			Interest and depreciation charges on Electric installation								
					544		180		544		138
			Total (a) ...		1,053		600		1,053		*
			(b) *Bhavani House.*								
			1 Establishment—								
	3	3	Gardeners (12—1—15), (10), Sweeper (4).	348							
					348		300		348		300
Supplies and Services.			2. Improvements to buildings ...	...		250		1,050		...	
			3. Purchase and repair of furniture	50		50		50		...	
			4. Purchase of Garden Tools ...	25		20		25		...	
					75		320		1,125		
Contingencies.			5. Contingencies—								
			Rents, rates and taxes ...					1,000			
			Clothing to servants ...					19			
			Miscellaneous ...					...			
					600		580		1,019		353
			Total (b) ...		1,023		1,200		2,492		*
			Total (ii) ...		2,076		1,800		3,545		*
			(iii) CONVEYANCES (MOTOR CARS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL).—								
			1. Motor Car Establishment ...	2,652		...				26,822	
			2. Purchase of motor cars for the Dewan and Members of Council ...	...		4,000				4,229	
			3. Up-keep and repairs of motor cars ...	8,643		3,500					
			4. Charges relating to the carriages of Dewan and Members of Council transferred from (10) Reception and Entertainment of Guests	2,000		...					
			Total (iii) ...		13,295		7,500		...		31,051

*Included under (10) Reception and Entertainment of Guests—I. Guests' Houses—A. Under the General Secretary.

DETAILED ACCOUNT No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference.

SUMMARY.	Budget Estimate, 1915–1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. GENERAL CONFERENCE	1,11,000	77,500	88,800	42,512
B. COMMITTEE FOR INDUSTRIES AND COMMERCE	30,700	47,000	46,900	34,217
C. AGRICULTURAL COMMITTEE	64,300	55,000	63,000	42,845
D. EDUCATION COMMITTEE	29,300	14,500	15,100	10,010
	2,35,300		2,13,800	
Lump addition by F. D. ...	6,100			
Total ...	**2,41,400**	**1,94,000**	**2,13,800**	**1,29,584**

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			A—GENERAL CONFERENCE.								
			(*a*) *Headquarters.*								
Salaries.	1	1	1. Secretary (800-100-1,000) ...	12,000		10,800		10,800		9,864	
			2. Local Allowance (200)	2,400		2,400		2,400			
			2*a*. Assistant Secretary.	3,000							
					17,400		13,200		13,200		
			3. Establishment—							2,400	
	4	5	Clerks(55),(50),(35)3,(30)	2,760		3,000		1,800			12,264
			Servants 3 (10) 2(9)5 (8) 7	1,140				960			
Establishment.	9	11	4. Temporary establishment ...	600		350		600			
					4,500		3,350		3,360		2,666
Allowances.			4a. Grain Compensation allowance ...								
			5. Travelling Allowance to Members of the Conference ...	1,200		35 800		1,500		395	
			6. Travelling Allowance to Officers ...	3,500		1,000		2,000		1,061	
			7. Travelling Allowance to Establishment ...	1,000		400		700		740	
					5,700		2,235		4,200		2,196
Supplies and Services.			8. Honoraria for translation ...	300		200		300		119	
			Do for short-hand ...	150		150		150			
			9. Printing charges ...	500		1,500		500		579	
			Charges for the maintenance of the Conference Library and purchase of books ...	2,000				...		...	
					2,950		1,850		950		698
Contingencies.			10. Contingencies—								
			Rents, Rates and Taxes ...	3,000				2,010			
			Repairs to furniture ...	200				500			
			Books ...	200				200			
			Postage and Telegram charges	100				...			
			Purchase of a Typewriter and duplicator ...	...				500			
			Electric Lighting charges ...	300				150			
			Refreshment charges ...	700				700			
			Office Expenses ...	600				600			
			Clothing to servants ...	100				100			
			Stationery ...	300				300			
					5,500		4,065		5,060		4,438
			Total (*a*) ...								

DETAILED ACCOUNT No. 15B—GENERAL ADMINISTRATION—Economic Conference—*contd.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...								
	(*b*) *District Committees.*								
Establishment.	1. Allowances to Secretaries ...	3,120		6,240		6,240		4,363	
	2. District Superintendents ...	21,300		14,120					
Allowances.	3. Establishment—								
	Clerks 8 (35), 8 (25) ...	7,200		5,700		3,360		3,325	
	Servants 8 (8), 8 (7) ...		31,620		26,060		9,600		7,688
	4. Travelling Allowance to members ...	8,000		10,000		8,000		6,163	
	5. Travelling Allowance to Superindendents ...	4,000		...					
	6. Travelling allowance to Estt.	2,000		1,200		1,200		695	
	7. Travelling allowance to Secys.	1,200		1,200		2,400		...	
			15,200		12,400		11,600		6,858
Contingencies.	8. Contingencies and small experiments ...	6,240	6,240		3,880		3,840		3,304
	Total (*b*) ...		53,060		42,300		25,040		17,850
	Lump sum grant ...								
	(*c*) *Progress Committee.*								
	1. Grant to Progress Committees		6,000		4,000		6,000		2,400
	(*d*) *Journal.*								
Salaries.	1. Editor, (30)	3,600							
	2. Assistant Editor (100) ...	1,200							
	3. Sub-Editor (65) ...	780							
			5,580						
Establishment.	4. Establishment—								
	Clerks (45), (35), (30), (15)								
	Servants (9), (8), (7), (6) ...	1,860							
			1,860						
Allowance.	5. Travelling allowance to Officers	200							
	6. Travelling allowance to Establishment ...	100							
			300						
Supplies and Services.	7. Printing Paper ...	2,200							
	8. Printing charges ...	1,750		6,500					
	9. Blocks ...	720							
	10. Stationery for Office ...	300							
	11. Remuneration to contribution	2,000							
			6,970						
Contingencies.	12. Contingencies—								
	Furniture ...	200							
	Books ...	500							
	Office Expenses ...	200							
	Postage and Telegram Charges ...	300							
	Clothing to servants ...	25							
			1,225						
	Total (*d*) ...		15,935		6,500				
			1,11,045				57,810		
	Lump sum grant* ...		*45*				*10*		
	Deduct—For rounding ...						31,000		
	TOTAL A, GENERAL CONFERENCE		1,11,000		77,500		88,800		42,512

* For making other items of expenditure as necessity arises ... 10,000
For itinerant lecturers and publication of articles ... 21,000
31,000

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...								
			B. COMMITTEE FOR INDUSTRIES AND COMMERCE.								
Salaries. Establishment.	1	1	1. Secretary (350+100)	5,400		7,800		4,800			
			Officer on special duty (250) ...			3,500		3,000			
					5,400		11,300		7,800		6,492
			Tile Experts ...								
			2. Establishment—								
	4	3	Clerks (70), (50), (35)	1,860		2,100		2,220			
	6	5	Servants (9), 4 (8) ...	492				576		2,126	
			3. Temporary Establishment ...	360		360		...		145	
					2,712		2,460		2,796		2,271
			3*a*. Grain Compensation allowance			70					
Allowances.			4. Travelling Allowance to members ...	700		1,000		700		443	
			5. Travelling Allowance to officers	1,600		3,800		1,600		2,257	
			6. Travelling Allowance to Establishments ...	700		500		700		500	
					3,000		5,370		3,000		3,200
Supplies and Services.			7. Printing charges ...	2,000		2,000		1,200		2,265	
			8. Experiments ...	5,000		5,000		5,000		3,614	
			9. Payment for expert opinions	3,000		3,000		3,000		2,384	
			10. *Library charges*—							...	
			Librarian .. 360								
			Attender ... 180								
			Contingencies ... 120								
			Furniture ... 340								
			Total ... 1,000			500		1,000		513	
			11. Honoraria for translation ...	500		500		500		272	
			12. Preparation of bulletins ...	500		200		500			
			13. Industrial Depot, ...								
			Establishment charges(*a*) ...	2,400		12,150		3,000		10,709	
			Purchase of articles ...					10,000			
			14. Stipends	2,400		...		2,400			
			15. Co-operation	1,200		500		1,200		...	
					17,000		23,850		27,800		19,757
Contingencies.			16. Contingencies—								
			Rents, rates and taxes ...	...				...			
			Purchase of furniture ...	200				500			
			Purchase of books and journals ...	1,000				3,000			
			Tour charges ...					...			
			Postage & telegram charges					...			
			Office expenses ...	750				750			
			Carried over ...								

(*a*) Details not available.

DETAILED ACCOUNT No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

	Numbers 1914-1915.	Numbers 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...								
			Stationery ...	500				600			
			Purchase of a typewriter ...					550			
			Clothing to servants ...	100	2,550		4,020	100	5,500		2,497
					30,662				46,896		
			Add or Deduct—For rounding ..		38				4		
			TOTAL B ...		30,700		47,000		46,900		34,217
			C. AGRICULTURAL COMMITTEE.								
Salaries.	1	1	1. Secretary (400+100)	6,000		5,400		5,400		6,097	
	1		2. Silk Experts— *Expert* (600) ... *House rent* (60) ...					10,320		2,731	
	1	1	Asst. Expert (200)	2,400	8,400	7,012	12,412		15,720		8,828
Establishment.	4	4	3. Establishment— Clerks (70), (40), 2 (35) ...	2,160				2,160		2,163	
	8	8	Servants 2 (10), (8), 5 (7) ...	756				756			
	18	21	Establishment of Silk Expert and his Asst. Clerks, (35), (30), (25), Sericultural Inspectors 2 (50+25), 5 (30), 9 (25), Servants (8), (7) ...	7,500		7,360		5,280			
	8	2	4. Temporary Establishment—*Lecturers on co-operation (60), 2 (40)*, Horticultural Instructors (60), (50), *Peons 3 (6)* ...	1,320	11,736	4,120	11,480	3,216	11,412	5,737	7,900
Allowances.			4*a*. Grain Compensation allowance			70					
			5. Travelling Allowance to Members	2,500		3,000		4,000		2,302	
			6. Travelling Allowance to officers	2,800		4,500		3,800		3,426	
			7. Travelling Allowance to Establishment	1,700	7,000	3,500	11,070	1,700	9,500	2,140	7,868
Supplies and Services.			8. Experiments	3,000		3,000		3,000		5,050	
			9. Cost of Mulberry leaves, etc., for rearing worms ...	6,000		1,000		6,000		...	
			10. Payment for expert opinions	1,000		500		1,000		462	
			11. Honoraria for translation ...	500		500		500		248	
			12. Preparation of bulletins ...	700		1,500		1,500		632	
			13. Seeds and implements ...	2,500		3,000		3,000		1,642	
			14. Scholarships to sons of raiyats	4,000		5,300		5,000		3,906	
			Carried over ...								

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	17,700	27,136	14,800	34,962	20,000	36,632	11,940	24,596
	15. Grant to Agricultural Associations and Co-operative Societies	1,500		2,000		2,000		1,909	
	16. Printing charges ...	1,000		1,000		1,000		2,020	
			20,200		17,800		23,000		15,869
	17. Contingencies—								
Contingencies.	Purchase of books and journals ...	600				600			
	Rents, rates and taxes ...	...				480			
	Purchase of furniture ...	...				300			
	Repairs to furniture ...	...				...			
	Clothing to servants ...	100				100			
	Tour charges ...	...				...			
	Postage and telegram charges	...				...			
	Office expenses and miscellaneous	700				700			
	Stationery ...	600				600			
	Purchase of apparatus ...	...				500			
			2,000		2,238		3,280		2,380
			49,336				62,912		
	Add or Deduct—For rounding ...		*36*		...		78		
	Lump Addition by F. D.* ...		15,000						
	TOTAL C ...		64,300		55,000		63,000		42,845
	Numbers. 1914-1915. / 1915-1916. — D. EDUCATION COMMITTEE.								
Salaries.	1 / 1 — 1. Secretary (700) ...	8,400		7,000		8,400			
	Deduct—Moiety debitable to "18 Education" ...					*4,200*			
			8,400		7,000		4,200		4,544
Establishment.	2. Establishment—								
	3 / 4 — Clerks (60), (40), (30), (20) ...	1,800		1,764		1,956		1,346	
	5 / 6 — Servants 2(10), (8), 3 (7) ...	588							
	3. Temporary Establishment ...			...		...		...	
			2,388		1,764		1,956		1,346
Allowances.	3a. Grain Compensation allowance ...			25					
	4. Travelling Allowance to members ...	900		1,200		1,200		1,352	
	5. Travelling Allowance to officers ...	1,200		800		1,200		888	
	6. Travelling Allowance to Establishment	300		300		600		252	
			2,400		2,325		3,000		2,492
Supplies and Services.	7. Payment for expert opinions ...	400		400		400		100	
	8. Printing charges ...	500		500		500		258	
	9. Honoraria for translation ...	4,000		500		1,000		26	
	10. Organisation of lectures ...	7,000		500		2,000		...	
	11. Publication of Children's Magazine	3,000							
			14,900		1,900		3,900		384
	Carried over ...		28,088		12,989		13,056		8,766

* For construction of model rearing rooms.

DETAILED ACCOUNT No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		28,088		12,989		13,056		8,766
Contingencies.	11. Contingencies—								
	Purchase of books and journals ...					800			
	Rents, rates and taxes ...					...			
	Purchase of furniture ...					100			
	Repairs to furniture ...					...			
	Tour charges ...	1,250				...			
	Postage and telegram charges					...			
	Office expenses ...					259			
	Stationery ...					300			
	Purchase of typewriter ...					500			
	Clothing to servants ...					25			
			1,250		1,511		1,984		1,244
			29,338				15,040		
	Add or Deduct—For rounding ...		*38*				60		
	TOTAL D ...		29,300		14,500		15,100		10,010

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats.

	Numbers 1914-1915.	Numbers 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			General and Revenue Secretariat—								
Salaries.	1	1	1. Secretary, General and Rev. Depts. (800-100-1,200)...	9,600		15,140		14,400		15,493	
	1	1	2. Deputy Secretary (700-50-800) ...	9,000		7,870		9,600		8,807	
	3	3	3. Under Secretaries, Senior Assistant Commissioners, Schedule A, 2 (500-50-600), (400) ...	19,200		4,000		21,600		18,568	
	3	3	4. Assistant Secretaries Assistant Commissioners, Schedule A 2 (350), (250) ...	11,400		34,800		12,000		15,419	
	1	1	Personal Allowance (50) ...	600				600		...	
		1	Probationary Assistant Commissioner (200)....	2,400				2,400		...	
	1	1	5. Registrar (250) ...	3,000		3,000		3,000		3,000	
	1	1	6. Private Secretary to the Dewan—(350)	4,200		4,190		3,600		3,900	
			6*a*. Assistant Commissioner (250) ...	3,000		...					
			Personal Allowance (50)	600							
			Carried over ...	63,000		69,000		67,200		65,187	

DETAILED ACCOUNT **No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimat 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts 1913-1914.	
			Brought forward ... Genl. & Rev. Sectt.	63,000		69,000		67,200		65,187	
			7. Local allowance—Secretary (150), Under-Secretaries 3 (50), Private Secretary to the Dewan (50), Assistant Secretataries 3 (50), Registrar (50) ...	6,600		7.420		6,000		6,110	
			8. Exchange on Europe Family Remittance ...			150				275	
					69,600		76.570		73,200		71,572
Establishments			9. Genl. & and Rev. Sectt. Establishments.								
			Upper Division.								
			Superintendents—								
	2	2	1st grade (200-10-250)	5,400				5,400			
			Personal allowance (50)	600				600			
	5	5	2nd grade (150-10-200)	10,800				10,920			
	7	7	Assistant Superintendents (100-10-150) ...	12,240				12,000			
			Dduct—Probable Savings.	*3,600*							
			Lower Division.								
			Clerks—								
	65	65	1st division 65 (40-5-(100) ...	57,960				31,200			
			Personal allowance (20)	240							
	52	52	2nd division 3 (70), 49 (25-2-65) ...	32,964				17,220			
			Persoual allowance 2 (35), (19), (11), 5 (5), 7 (1).	1,584							
Establishments—contd.	2	2	Hakim (15), shroff (12-1-15) ...	360				360			
			Temporary Clerks ...	4,032				...			
			Local Allowance to clerks	...				1,500			
			Lump addition*	...				40,548*			
			Servants—								
	16	16	Mutchis and Bookbinders 2 (20), 2 (18), 3 (16), 3 (14), 3 (12), 3 (10) ...	2,784		1,30,000		2,784			
	4	3	Harikars (25), (18), (15) ...	696				876			
	9	9	Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
	207	207	Orderlies—Jamadars (25), (20), 2 (18), Chobdars 3 (15), Dafadars (14), 3 (13), 3 (12), (10), Dalayets 5 (11), 13 (10), 21 (9), Peons 40 (8), 69 (7), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), Scavengers (8), 7 (7), Bicycle Orderlies 3 (12), 3 (10), (8).	21.048				21,048		1,28,055	
	1	1	Carpenter (12) ...	144				144			
			Supernumeraries—								
	2	2	Harikar (18), Dalayet (13) ...	372				372			
			Carried over ...	1,48,860	69,600	1,30,000	76,570	1,46,208	73,200	1,28,055	71,572

*For introduction of the revised grades in the clerical staff.

DETAILED ACCOUNT **No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,48,860	69,600	1,30,000	76,570	1,46,208	73,200	1,28,055	71,572
			Genl. & Rev. Sectt.								
Establishments—concld.			Lump sum allowance to deserving servants ...					132			
			10. Government Stores Establishment—								
	4	4	Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,320		1,320		1,320		1,263	
			11. Establishment of the Members of Council—								
	1	1	Personal Assistant to H. H. the Yuvaraja (250) ...	6,000				6,000		4,732	
	2	2	Personal Assistants (150), (100) ...								
			Local allowance 2 (50)	1,200				1,200			
			Menial Establishment of the Extraordinary Member—			7,600					
	12	12	Mutchi and Book Binder (10), Jamadar (18), Daffedar, (12), Dalayets (10), (9), Peons 2 (8), 3 (7), Masalchi (7), Sweeper (7) ...	1,320				1,320			
			12. Tempy. Establishment—								
			(i) Establishment of the Efficiency Audit Office ...	24,648				24,468			
			(ii) Retrenchment Committee Establishment ...			16,400					
	3	3	Clerk (50) + allowance (10) ...	888				888		2,095	
			Peons 2 (7) ...								
			(iii) For Sorting Records	500				6,000			
			13. Special Establishments—								
			Establishment of Pradhana Siromani Mr. T. Ananda Rao, C.I.E.								
	10	10	Harikars, 2 (18) ...								
			Jamadars (18) ...	1,476				1,476			
			Dafadar (12) ...			1,710					
			Dalayets 3 (10), 3 (9) ...							1,494	
			Liveries and clothing of servants ...	113				173			
			Belts to Servants...		1,86.325		1,57,030	...	1,89,185		1,37,639
Allowances.			13*a*. Grain Compensation allowance			1,500					
			14. Travelling Allowance to officers	8,500		8,000		7,000		9,616	
			15. Conveyance allowances to the Private Secretary to the Dewan (50) ...	600		600		600		716	
			16. Travelling Allowance to Establishments ...	12,000		11,000		11,000		11,814	
					21,100		21,100		18,600		22,146
			Carried over ...		2,77,025		2,54,700		2,80,985		2,31,357

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		2,77,025		2,54,700		2,80,985		2,31,357
	General and Revenue Secretariat.								
Contingencies.	17. Contingencies—								
	Purchase of furniture ...	3,300				3,300			
	Repairs to furniture ...	1,000				1,000			
	Purchase of books ...	3,000				2,600			
	Rents, rates and taxes ...	1,000				1,000			
	Liveries and clothing of servants ...	2,963				3,100			
	Tour charges ...	4,000				4,000			
	Postage and telegram charges	2,000				2,000			
	Office expenses ...	3,550				3,550			
	Miscellaneous ...	2,350				2,350			
	Purchase of bicycles and typewriter ...	...				2,640			
	Hot and cold weather charges	150				150			
	Peons' Belts ...	874				32			
	Clothing of the menial establishment of the Extaordinary Member of Council ...	110				377			
			24,297		26,000		26,099		31,382
			3,01,322				3,07,084		
	Add or Deduct—For rounding...		*22*				16		
	Total General and Revenue Secretariat ...		**3,01,300**		**2,80,700**		**3,07,100**		**2,62,739**

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) PERSONAL STAFF	25,196		26,500		29,812		27,582	
(ii) PRIVATE SECRETARY	73,821		70,900		63,685		66,717	
(iii) DURBAR PHYSICIAN	42,290		33,200		42,895		(*a*)	
(iv) PALACE LIGHTING	...		23,000		8,000		6,930	
	1,41,307				1,44,392			
Add or deduct—For rounding ...	7				8			
		1,41,300		**1,53,600**		**1,44,400**		**1,01,229**
Total ...								

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) PERSONAL STAFF.								
Salaries.	1	1	(*a*) Aid-de-Camp to His Highness the Maharaja of Mysore (150)	1,800		3,000		1,800		1,250	
			Staff Allowance (100) ...	1,200				1,200			
Establishments.			Establishment—		3,000						
			Servants— Peon (7) ...	84							
					84						
			TOTAL (*a*) ...		3,084		3,000		3,000		1,250

(*a*) Provided under 20 medical.

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(b) Military Secretary to His Highness the Maharaja—								
Salaries.	1	1	1. Military Secretary to His Highness (1,200) ...	14,400		15,900		...		9,000	
			2. Military Assistant to the Military Secretary (1,500) ...					18,000		9,000	
			Personal Assistant to H. H. the Yuvaraja (250) ...					(a)		2,468	
			3. Exchange Compensation Allowance ...					...		...	
			4. Contribution towards Pension and Leave Allowance ...					...		—6,025	
			5. Exchange on Europe Family Remittance ...					...		...	
					14,400		15,900		18,000		14,443
Establishments	5	5	6. Establishments— Clerks (60), (50), (45), (35), (25) ...	2,580				2,580			
		3	Temporary (30), (25), (20) ...	900							
	7	7	Servants— Mutchi (12) ...			4,050					
			Dafadar (12) ...								
			Peons 2 (8), 3 (7) ...	732				732			
					4,212		4,050		3,312		3,863
Allowances.			Grain Compensation allowance			50					
			7. Travelling Allowance to Officer	2,000		2,000		2,000		5,251	
			8. Travelling Allowance to Establishment ...	1,000		1,000		1,000		1,341	
					3,000		3,050		3,000		6,592
Contingencies.			9. Contingencies ...	500	500		500		500		
			Lump Grant for reorganisation...	...					2,000		1,434
			Deduct—Probable savings ...								
			Total (b) Military Secretary to His Highness the Maharaja ...		22,112		23,500		26,812		26,332
			TOTAL (I) PERSONAL STAFF ...		25,196		26,500		29,812		27,582
	Numbers. 1914—1915.	Numbers. 1915—1916.									
			II—PRIVATE SECRETARY'S ESTABLISHMENT—								
Salaries.	1	1	1. Private Secretary (2,500-100-3,000)...	36,000		36,800		36,000		30,392	
	1	1	2. Huzur Secretary (800-100-1,200) ...	10,200		9,200		9,600		15,138	
	1	2	3. Assistant Secretaries (400), (200) ...	7,200		5,620		2,400		2,273	
			Carried over ...	53,400		51,620	...	48,000		47,803	

(a) See under 15 C—General Administration—(6) Civil Secretariats.

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	53,400		51,620		48,000		47,803	
			Special officer on duty with H. H. the Yuvaraja (100-10-140) ...					...		1,291	
			4. Exchange Compensation Allowance	1,667		1,667		1,667		...	
			5. Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			6. Local allowance to Assistant Secretary	2,400		1,833		...		2,000	
Establishments	6	6	7. Establishment—		57,467		55,120		49,667		51,094
			Manager (105-10-125) Sheristadar (100), Accountant (30-4-50), Clerks (25-4-45), 2 (20-4-40) ...	4,800				4,404			
			Local allowance (30), (25), 2 (15), 2 (10)...	1,680				1,260			
	5	5	Servants— Private Secretary's Servants—Dafadar (13), Peons 3 (10), (9) ...	648				600			
	4	4	Huzur Secretary's Servants— Dafadar (12), Peons (9), (8), (7) ...	432				432			
	4	7	Assistant Secretaries' Servants—Dafadar (10), Peons 2 (8), 2 (7), 2 (6) ...	744				372			
Allowances.					8,304		7,900		7,068		6,673
			8. Staff Allowance to Huzur Secretary (200) ...	2,400		2,400		2,400		2,658	
			9. Staff allowance to Assistant Secretaries 2 (100) ...	2,400		2,120		1,200		1,542	
			10. Travelling Allowance to Officers ...	2,500		2,500		2,500		4,322	
			11. Travelling Allowance to Establishments ...	500		500		500		353	
			11a. Grain Compensation Allowance ...			25					
					7,800		7,545		6,600		8,875
Contingencies.			12. Contingencies— Liveries and Clothing to servants ...	250		335		350		75	
					250		335		350		75
			TOTAL (ii)—PRIVATE SECRETARY ...		73,821		70,900		63,685		66,717
			(iii) DURBAR PHYSICIAN.								
	1		1 Durbar Physician and Surgeon (1,300) ...	15,600		10,400		15,600		16,900	
Salaries.			2 House rent ...	1,600		1,100		1,600		1,950	
			Carried over ...	17,200		11,500		17,200		18,850	

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	17,200		11,500		17,200		18,850	
	1	1	3 Assistant Surgeon, 1st class (300) ...	3,600		8,300		3,600		5,700	
			Assistant Surgeon, 2nd class (250) ...	3,000				2,400			
	1	1	4 Local Allowance— Durbar Surgeon (650) Assistant Surgeons 2 (100) ...	10,200		7,600		10,200		8,800	
	2	2	5 Sub-Asst. Surgeons (70),(40) ...	1,320				1,200		205	
			Charge allowance (10)	120				120			
			Local allowance 2 (15) ...	360				360			
			6 Exchange Compensation Allowance ...	975		650		975		975	
			7 Contribution towards Pension and Leave Allowances ...	3,900		2,600		3,905		3,775	
			8 Exchange on Europe Family Remittance	...		...					
				40,675				39,960			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeons debitable to Palace ...	*1,800*	38,875		30,650	*1,680*	38,280		38,305
Establishment.	1	1	9 Establishment— Compounder (15) ...	180				180			
	7	7	*Office servants*— Dafadar (12), Peons (8), 2 (7), 2 (6), Temporary watchman (8) ...	648		1,010		648		801	
			Durbar Surgeon's Quarters— Gardeners ... Sweeper ...	276				276		(a)	801
					1,104		1,010		1,104		
Allowances.			Grain Compensation Allowance			20					
			10 Travelling Allowance to Officers ...	2,000		1,000		3,000		1,687	
			11 Travelling allowance to Establishment ...	100		200		200		60	
					2,100		1,220		3,200		1,747
Contingencies.			12 Contingencies— Liveries and clothing of servants ...	86				186			
			Repairs of furniture ...	100				100			
			Office Expenses ...	25				25			
					211		320		311		1,630
			TOTAL (iii), DURBAR PHYSICIAN...		42,290		33,200		42,895		42,483

(a) See under 21 Scientific, etc., Departments—(9) Botanical and other Public Gardens.

DETAILED ACCOUNT No. E—GENERAL ADMINISTRATION—(8) Comptroller's Office.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Comptroller (1,700)	21,600		23,470		20,400		20,349	
	3	4	2. Assistant Comptrollers, Assistant Commissioner, Schedule B, 2 (450), (400), (350) ...	19,800				13,800			
	1		Assistant Commissioner, Schedule A, (300)	...		20,100		3,600		20,765	
			3. Local Allowance 4 (50) ...	2,400				2,400		1,493	
			4. Exchange Compensation Allowance ...	...						...	
			5. Contribution towards Pension and Leave Allowances ...	1,500		1,500		1,650		1,575	
	1	1	6. Probationary Asst. Commissioner ...	2,400		1,800		2,400			
	1	1	7. Chief Superintendent (200-15-350)...	2,580				2,400			
				50,280				46,650			
			Deduct—Pay of Chief Supdt. doing duty as Asst. Comptr. shown under State Huzur Treasury ...	*2,580*	47,700		46,870	*3,000*	43,650		44,182
Establishments	4	4	8. Establishments—Examiners (150—10—200), 3 (100—10—150) ...	7,680				7,440			
	10	10	Assistant Examiners (70—5—100) ...	11,160				10,920			
			Accountants—								
	19	19	1st Grade (50—3—65)	14,568				14,208			
	23	23	2nd Grade (30—3—45) ...	12,132				11,916			
	17	17	3rd Grade (25) ...	5,100				5,100			
	27	27	4th Grade (20) ...	6,480				6,480			
			Apprentices (15) ...								
			Allowance to outside Auditors 2 (10) ...	240				240			
				57,360		58,850		56,304		57,633	
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ...	*840*				*840*			
				56,520				55,464			
	40	40	Servants—Mutchi and Book-binders 2 (18), Daftarbands (11), (10), Jamadar (14), Dafadar(12),Dalayets (10), 3 (8), Peons 24 (7), 24 (6) Sweeper (6), Scavenger (6) ...	3,852				3,852			
			9. Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150) ...	1,440				1,320			
	15	15	Accountants 2 (50), 13 (30) ...	5,880		9,870		5,880			
	1		Peon (6) ...					72			
			Lump sum Grant ...	2,000				2,000		6,509	
					69,692		68,720		68,588		64,142
			Carried over ...		1,17,392		1,15,590		1,12,238		1,08,324

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(8) Comptroller's Office.—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,17,392		1,15,690		1,12,238		1,08,324
	9*a* Grain Compensation allowance			560					
Allowances.	10. Travelling Allowance to Officers	3,000		3,000		3,300		2,235	
	11. Travelling Allowance to Office Establishments ...	3,800		3,800		3,800		5,361	
	12. Travelling Allowance to Special Auditor, Civil Courts ...	500		...		600		270	
Contingencies.	13. Contingencies—		7,300		7,360		7,700		7,866
	Binding vouchers ...	350				350			
	Purchase of furniture ...	500				500			
	Purchase of books and periodicals	800				1,650			
	Repairs to furniture ...	100				100			
	Liveries and clothing of servants	354				354			
	Tour charges	650				650			
	Hot and cold weather charges	100				100			
	Postage and telegram charges ...	226				226			
	Office expenses ...	420				420			
	Purchase of a large fire-proof Iron-safe ...					2,000			
			3,500		6,350		6,350		3,690
			1,28,192				1,26,288		
	Lump addition by F. D. ...						(*a*)1,200		
	Add or *Deduct*—For rounding...		8				12		
	Total (8) Comptroller's Office ...		**1,28,200**		**1,29,400**		**1,27,500**		**1,19,880**
	Public Works and Railway Accounts Branch [for details see P. W. Budget] ...						56,500		
	Deduct— Amount transferred to P. W. Budget ...					*56,500*			
	Total ...						...		

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION—(9) State Huzur Treasury.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Assistant Comptroller in charge (250)...	3,000		3,000		3,000			
					3,000		3,000		3,000		3,000
Establishments	4	4	2. Establishments— Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15) ...	2,040				2,040			
	1		Supernumerary accountant (30) ...	...				360			
	1	1	Pallegar Gumasta (12-1-15) ...	180				180			
			Servants—			3,100					
	9	9	Mutchi (9), Gollars (10-1-12), (8-1-10), (8), (7), Dafadar (10), Peons (8), (7) (6) ...	924				924			
								3,504			
			Carried over ...	3,144	3,000	3,000	3,100	3,504	3,000		3,000

(*a*) Appointment of a Commercial auditor on Rs. 100 per month 1,200

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION—(9) State Huzur Treasury—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	3,144	3,000	3,000	3,100	3,504	3,000		3,000
			Deduct—Pay of an accountant included in the Temporary Establishment of the Comptroller's Office ...					*360*			
					3,144		3,100		3,144		3,214
Allowances, supplies and Services.			2*a*. Grain Compensation allowance			50					
			3. Travelling Allowance ...	200		300		300			
					200		350		300		178
			4. Wages of Temporary Shroffs employed under Art. 664, C. A. C. ...	350							
							350		400		259
Contingencies.			5. Contingencies—		350	350					
			Purchase of furniture ...					100			
			Parchase of books ...					10			
			Repairs to furniture ...					60			
			Cleaning charges ...					12			
			Postage and telegram charges					80			
			Office expenses ...					350			
					700		800		612		516
					7,394				7,456		
			Add or *Deduct*—For rounding...		6				44		
			Total (9) State Huzur Treasury		**7,400**		**7,600**		**7,500**		**7,167**

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
I—GUESTS' HOUSES—								
A. UNDER THE GENERAL SECRETARY	4,579		4,500		5,448		6,473	
B. UNDER THE MILITARY SECRETARY	26,438	31,017	25,000	29,500	29,156	34,604	28,227	34,700
II—CARRIAGES AND MOTOR CARS FOR GUESTS—								
A. UNDER THE GENERAL SECRETARY	10,678		9,500		13,240		21,717	
B. UNDER THE MILITARY SECRETARY	31,138	41,816	28,200	37,700	29,078	42,318	26,830	48,547
III—CATERING AND MISCELLANEOUS—								
A. UNDER THE GENERAL SECRETARY	24,000		33,000		30,000		25,430	
B. UNDER THE MILITARY SECRETARY	56,000	80,000	56,000	89,000	56,000	86,000	57,781	83,211
IV—VICEREGAL RECEPTION CHARGES OF 1913—								
VISIT OF H. E. LORD HARDINGE ...				12,000			2,92,091	
		1,52,833				1,62,922		2,92,091
Add or Deduct—For rounding ...		*33*				*22*		
Total ...		**1,52,800**		**1,68,200**		**1,62,900**		**4,58,549**

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1 GUESTS' HOUSES.								
			A. Under the General Secretary.								
Establishments	9	9	(*a*) Indian guests' quarters, Bangalore—								
			1. Establishment ... Caretaker (20), Cooks 2 (15), Peons (9), (8), (7), Gardeners (9), (8), Sweepers (4) ...	1,176		1,176					
			Personal Allowance (3)		1,176		1,176		1,176		1,176
Allowances.			1*a*. Grain Compensation allowance	120		50 10					
			2. Travelling Allowance ...		120		60		120		2
Supplies and Services.			3. Improvements to Buildings	...		...		...		43	
			4. Purchase and repairs of furniture	250		200		250		282	
			5. Purchase of vessels, crockery, etc.	100				100		23	
			6. Purchase of garden tools ...	25				25		...	
					375		200		375		348
Contingencies,			7. Contingencies—								
			Water tax					240			
			Electric lighting ...					250			
			Clothing to servants ...					70			
			Miscellaneous ...					100			
			Cost of additional lights and fans					...			
					350		364		660		311
			Total (*a*) ...		1,721				2,331		1,837
			Deduct—Amount to be borne by the P. W. D. out of its usual grant of repairs. ...								...
					1,721		1,800		2,331		1,837
	Numbers. 1914—1915.	Numbers. 1915—1916.									
			(*b*) Hindu Guests' Quarters, Mysore—								
	9	9	1. Establishment—								
			Watchman (5) ...	60							
			Scavenger (½) ...	6							
			Kamatis 3 (5) ...	180							
			Cook (15)§ ...	180							
			Peons (8), 2 (7) ...	264		660					
					690		660		690		630
Allowances.			1*a*. Grain Compensationallowance			15					
			2. Travelling Allowances ...	...		...					
					...		15		60		...
Supplies and Services.			3. Improvements to buildings ...	...				...		...	
			4. Purchase and repairs of furniture ...	100		75		100		...	
			5. Purchase of vessels, crockery, etc. ...	50				50			
			6. Purchase of garden tools ...	25				25		...	
					175		75		175		...
			Carried over ...		1,721		1,800		2,331		1,837

§ Drawn in the General and Revenue Secretariat.

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	A.—Under the Genl. Secy—*contd.* Brought forward ...		1,721		1,800		2,331		1,837
Contingencies.	7. Contingencies—								
	Water tax ...					240			
	Electric lighting ...					...			
	Lighting charges ...					250			
	Clothing to servants ...					59			
	Miscellaneous ...					100			
			450		450		649		256
	Total (*b*) ...		1,315				1,574		886
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs ...		...						...
			1,315		1,200		1,574		886
	(*c*) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishments	1. Establishment—								
	Malis 2 (7) ...	168		160					
	Grain Compensation allowance ...			10					
			168		170		168		168
Supplies and Services.	2. Improvements to buildings ...	...				...			
	3. Purchase and repair of furniture ...	50				50			
Contingencies.	4. Purchase of garden tools ...	25		75		25		...	
	5. Contingencies—		75		75		75		...
	Water tax ...	240				240			
	Electric lighting ...	150				150			
	Miscellaneous ...					...			
			390		365		390		358
	Total (*c*) ...		633				633		
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs.								
			633		610		633		526
Establishment.	(*d*) Padmalaya—								
Supplies and services.	1. Improvements to buildings ...	...				...			
	2. Purchase and repair of furniture ...	25		50		25			
Contingencies.	3. Purchase of garden tools ...	25				25			
	4. Contingencies—		50		50		50		
	Cost of electric lighting ...					...			
	Lighting charges ...	150				150			
	Water tax ...	50				50			
			200		200		200		127
	Total (*d*) ...		250				250		
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs.		250		250		250		127
	Numbers. 1914—1915. / 1915—1916. (*e*) *Lake View, Mysore*—								*1,769
	Carried over ...		3,919		3,860	...	4,788	...	5,145

* For details see under (3) Tour charges.

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

	Numbers. 1913—1914.	Numbers. 1914—1915.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts. 1913-1914.	
			Brought forward ...		3,919		3,860		4,788		5,145
			Under the Deputy Commissioners—								
Establishments			(*f*) Minor Bungalows—								
	1	1	1. Establishment— *Chamundi Hill.*								
	3	3	Sweeper (6) ... *Nanjangud.*					72			
	5	5	Dafadar (9), Sweepers 2 (6) ... *Devaroydrug.*			640		252			
			Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5)		660		640	336	660		675
Supplies and Services. Contingencies.			2. Improvements to buildings ...								
			3. Purchase and repair of furniture ...								...
			4. Contingencies ...								
			Total (*f*) ...				640		660		675
	Numbers. 1914—1915.	Numbers. 1915—1916.	(*g*) *Bhavani House.*								653*
			TOTAL I—A. GUESTS' HOUSES (UNDER GENERAL SECRETARY)		4,579		4,500		5,448		6,473
			B.—Under the Military Secretary.								
			(*a*) White House, Mysore—								
	3	3	Care-taker (8), Gardener (7), Scavenger (6), Kamati (5).	312	312	140	140	216	216		...
			(*b*) Wellington Lodge, Mysore—								
	2	2	Care taker (9) Kamati (5).	168	168		80	156	156		...
			(*c*) Government Houses, Mysore—								
			1. Establishment— *Supervision.*								
Establishments.			Allowance to Gordon Park Overseer for supervising Government Houses (15) ...	180				180			
	4	4	Supdt. (100+70), Clerks (49+P. A. 1+L. A. 10), (35+L. A. 10), (29+P.A.1+L.A.10)	3,780				3,960			
			Indoor Establishment.								
	18	17	Head Butler (25+10 P. A.) Butler (15), Cooks (18+4), (18), (15+5), Waiter (10), Metis (10), 2 (9), Cook's mate (4+1), Masalchis (10), (6) House Peons (7), (5), Scavengers (5+1), Waterwoman (5) Billiardmarker (5)...	2,364		7,400		2,292		
			Outdoor Establishment.								
	14	17	Gardeners (8+2 P. A.) (7+2 P. A.), Jamadar (16+4 P. A.), Peons 2 (7+1), (7), Lascar 3 (8), Tindal (10), Cart-men 2 (6) Kamatis 4 (5), Carpenter (15) ...	1,716	8,040		7,400	1,332	7,764		6,524
			Carried over ...		480		220		372		...

*For details under (3) Tour Charges, etc.

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		480		220		372		...
Allowances. Supplies and Services	1a Grain compensation allowance			160					
	2. Travelling allowances ...	3,000	3,000	2,600	2,760	3,000	3,000		4,616
	3. Improvements to buildings ...	1,500		2,500		2,500		1,503	
	4. Purchase and repairs of furniture ...	1,500		1,500		1,500		1,917	
	5. Purchase of vessels, crockery, etc. ...	1,000		500		500		1,229	
	6. Purchase of garden tools ...	50		50		50		65	
	7. Contingencies—		4,050		4,550		4,550		4,714
	Electric lighting ...	3,000		2,500		2,500			
	Miscellaneous ...					500		2,351	
			3,000		2,500		3,000		2,351
	8. Bonus to Government House Servants	600				600			
			600		590		600		
	Total (*c*) ...		18,690		17,800		18,914		18,205
	Numbers. 1914—1915. / 1915—1916.								
	(*d*) Upper Residency Est.			700	700				1,098
	(*e*) Government House, Yelwal—								
Establishments	1. Establishment								
4 / 4	Malf (7), Kamatis 2 (5), Scavenger (2) ...	228		350		228		467	
	Total (*e*) ...		228		350		228		467
	(*f*) Staff Quarters, Mysore—								
4 / 5	Care-taker (10), Gardener (6), Cartmen (6), Kamati (5), Scavenger (6) ...	396		150		336			
	Total (*f*) ...		396		150		336		...
	(*g*) Daria Daulat Bagh, Seringapatam—								
Establishment. Supplies and Services Contingencies.	1. Establishment.								
2 / 2	Meti (9+1), Sweeper (5)	180		170					
			180		170		168		285
	2. Improvements to Buildings ...		...				...		
	3. Contingencies		...				...		
	Total (*g*) ...		180		170		168		285
	Numbers. 1914—1915. / 1915—1916.								
	(*h*) Government Houses, Ootacamund—								
	(*i*) *General Supervision Charges.*								
Salaries. 1	Asst. Engr. (200) ...					2,400			
	Hill Allowance (100)			2,040		1,200			
	Carriage Allowance (40) ...					480			
	Deduct—Amount debitable to Palace ...				2,040	4,080 *2,040*	2,040		1,800
	Carried over ...		19,974		19,890		20,018		20,055

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		19,974		19,390		20,018		20,055
Establishment.	4	4	(*ii*) *Government Houses.* (*A*) *Awdri House.* 1. Establishment. Care-taker (15—1—18) Gardeners (12) (10, Sweepers (4)	528	528	500	500	528	528		514
Allowances.			2. Travelling allowances ...	...	...	...	...		...		...
Supplies and services.			3. Improvement to Buildings ...	...		175		...		73	
			4. Purchase and repair of furniture ...	400		300		400			
			5. Purchase of Garden Tools ...	...	400		475	...	400		73
Contingencies.			6. Contingencies— Rents, Rates and Taxes ...					1,100			
			Clothing to servants ...		500		555	34	1,134		359
			Total (*h*) ...		1,428		3,570		4,102		2,746
			(*i*) Supplies and services— 1. Purchase of tents ...	5,000			2,000	5,000		43	
			2. Repair of tents ...							5,347	
			3. Secret service pension ...	36			40	36		36	
			Total (*i*) ...		5,036		2,040		5,036		5,426
			TOTAL I B GUESTS' HOUSE (UNDER THE MILITARY SECRETARY) ...		26,438		25,000		29,156		28,227
	Numbers. 1914—1915.	Numbers. 1915—1916.	II CARRIAGES AND MOTOR CARS FOR GUESTS. *A. Under the General Secretary.* Motor Car establishment, Temporary ...								
Establishments	9	7	1. Establishment— Chauffeurs (40-2-50), 2 (30-2-40), Apprentice Chauffeur (20 to 25), Cleaners 3 (7-1-12).	2,064							
			Allowance to Assistant Store-keeper, Executive Engineer's Office (10).	120		2,300					
			Establishment for the car with the Palace Chauffeur (30), Cleaner (8).	456	2,640		2,300		2,652		2,205
Allowances.			2. Travelling allowance	448	448				448		...
Supplies and services.			3. Maintenance charges	7,090		7,000		7,090		11,543	
			4. Repairs and renewals of motor cars.	...		...		2,550		7,969	
			5. Conveyance of cars by rail ...	500	7,590	200	7,200	500	10,140	...	19,512
			TOTAL II A. CARRIAGES AND MOTOR CARS FOR GUESTS'. (*Under the General Secy.*)		10,678		9,500		13,240		21,717

DETAILED ACCOUNT **No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			II. CARRIAGES AND MOTOR CARS FOR GUESTS—								
			B. Under the Military Secretary—								
Establishments.	1	1	1. Superintendent, Government Stables (120)	1,440				1,440			
			For charge of carts workshops of the Imperial Service Transport Corps (50).	600				600			
			House rent Allowance (30) ...	360				360			
			Deduct— Amount debitable to 27 Army (8) Imperial Service Transport Corps, page 213 ...	*600*				*600*			
					1,800		1,800		1,800		1,800
			2. Establishment of Government Stables and Carriages—								
	4	4	Accountant (25), Clerks (20), 2 (15) ...	900				900			
	77	77	Coachmen 4 (12), 9 (11), 11 (10), 6 (9), Syces 2 (9), 32 (8), 2 (7), Clean boys (10), 2 (8), Chuckler (12), (10) Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15), (12) ...	8,376				8,376			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
	3	3	Jamadars (25), 2 (20)	780				780			
	1	1	Temporary—Salustree (12) ...	144				144			
					10,392		10,200		10,392		10,836
			3. Establishment for Renewal of carriages.								
	8	8	Supervisor (30+5), Accountant (30), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy (3½) ...	1,998				1,938			
			Lump sum for extra hands in busy season	960				960			
					2,958		2,450		2,898		1,761
Allowances.			4. Travelling allowances ...			1,200					
					1,200		1,200		1,200		1,189
Supplies and Services.			5. Bonus to servants ...	600		250		600		249	
			6. Purchase of horses ...	2,000		200		...		...	
			Carried over ...	2,600	16,350	450	15,650	600	16,290	249	15,586

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	2,600	16,350	450	15,650	600	16,290	249	15,586
Supplies and Services.	7. Maintenance of Government Stables— Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem* ...	1,788		1,700		1,788		2,667	
	8. Conveyance of Horses and Vehicles with Kit ...	3,500		3,500		3,500		2,777	
	9. Materials for Renewal of Carriages, Harness, etc. ...	5,400		5,400		5,400		3,938	
Contingencies.	10. Contingencies— Liveries and Clothing of servants ...	1,500	13,288		11,050	1,500	11,288	1,613	9,631
	Deduct—Charges relating to the carriages of the Dewan and Councillors transferred to (3) Tour charges...		1,500		1,500		1,500		1,613
	TOTAL II B, CARRIAGE AND MOTOR CARS FOR GUESTS (UNDER THE MILITARY SECRETARY) ...		31,138		28,200		29,078		26,830
	III CATERING AND MISCELLANEOUS—								
	A. Under the General Secretary.								
	(*a*) Entertainment of Indian Guests	18,000		22,500		18,000		19,259	
	(*b*) Reception of Important Personages.	6,000		10,500		12,000		6,171	
	TOTAL III A, CATERING AND MISCELLANEOUS (UNDER THE GENERAL SECRETARY) ...		24,000		33,000		30,000		25,430
	III Catering and Miscellaneous—								
	B. Under the Military Secretary.								
	(*a*) Entertainment of Guests, Europeans ...	50,000		53,000		50,000		57,007	
	(*b*) Entertainment of Guests-Shikari Charges— Presents to Shikars and Beaters 2,000 ... Cart and Cooly hire 2,500 ... Office Expenses and Miscellaneous 1,500 ...	6,000		3,000		6,000		774	
	TOTAL III B, CATERING AND MISCELLANEOUS (UNDER THE MILITARY SECRETARY) ...		56,000		56,000		56,000		57,781

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(11) Durbar Presents.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts. 1913-1914.	
1. Cost of Jewels of the Gandabherunda order ...	9,000		5,350		9,000		4,000	
2. Other Durbar presents ...			250		...		2,079	
Total (11) Durbar Presents ...		**9,000**		**5,600**		**9,000**		**6,079**

* Less Rs. 324 on account of the pay of 2 Farriers provided under 2 Establishments of Government Stables and Carriages.

16 A—LAW AND JUSTICE—Courts of Law.

		Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Chief Court	16Aa	1,15,500	1,13,400	1,18,800	1,04,296
(2) Law Officers	16Ab	15,800	14,700	15,800	19,609
(3) Civil and Sessions Courts ...	16Ac	72,900	76,500	74,700	86,907
(4) Assistant Sessions and Sub-Judges' Courts	16Ad	37,300	38,000	35,900	34,707
(5) Munsiffs' Courts	16Ae	1,19,400	1,14,000	1,19,200	1,13,927
(6) Process Serving Establishment ..	16Af	75,200	73,200	74,100	62,615
(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars	16Ag	4,02,500	3,87,200	3,97,700	3,82,499
(8) City Magistrates' Courts ...	16Ah	15,000	14,000	13,300	14,154
(9) Kolar Gold fields Assistant Commissioner and 1st Class Magistrate's Court ...	16Ai	...	...	..	...
(10) Refunds	16Aj	13,000	16,000	13,000	17,555
				8,62,500	8,36,269
Lump addition by F. D. ...		8,66,600		*23,000	
Add or *Deduct*—For rounding ...		400		*500*	
Total		**8,67,000**	**8,47,000**	**8,85,000**	**8,36,269**

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Chief Judge (3,500)	42,000		37,970		30,000		18,452	
	2	2	2. Puisne Judges (1,500), (1,500) ...	36,000		38,950		42,000		43,271	
	1	1	3. Registrar—Subordinate Judge (550)	6,600		6,100		7,200		7,105	
	1	1	4. Deputy Registrar (150) ...	1,800		1,950					
			5. Contribution towards Pension and Leave Allowances...					3,600		2,292	
			6. Exchange on Europe Family Remittances.					5,700		5,750	
								...		...	
					86,400		84,970		88,500		76,870
Establishments	31	31	7. Establishments—Clerks (100-4-120), 3 (80-4-100), 7 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-15).	18,744				18,036			
	46	46	Head Mutchi and Book-binder (17), Mutchis (14), (12) Jamadar (15), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 23 (7), Lascar (8), Scavenger and Sweeper (7) ...	4,776		22,300		4,776			
					23,520		22,300		22,812		22,101
			Carried over ...		1,09,920		1,07,270		1,11,312		98,971

*For revision of Judicial Department.

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,09,920		1,07,270		1,11,312		98,971
Allowances.	7a. Grain Compensation Allowance	...		260					
	8. Travelling Allowance to Officers ...	1,000		1,500		2,000		987	
	9. Travelling Allowance to Establishments ...	600		600		1,000		387	
			1,600		2,360		3,000		1,374
Supplies and Services.	10. Batta to witnesses ...	...		...		...		...	
	11. Remuneration to copyists and examiners ...	1,500		1,300		1,000		1,326	
			1,500		1,300		1,000		1,326
Contingencies.	12. Contingencies—								
	Purchase of Furniture	200				200			
	Purchase of Books ...	800				800			
	Repairs to Furniture ...	80				80			
	Cleaning charges ...	...				...			
	Postage and Telegram charges	200				200			
	Hot and Cold weather charges	80				80			
	Liveries and Clothing to servants ...	420				420			
	Tour charges	100				100			
	Office expenses ...	620				620			
			2,500		2,470		2,500		2,625
			1,15,520				1,17,812		
	Deduct—For rounding ...		*20*				*12*		
	Lump Provision ...						(*a*) 1,000		
	Total (1) Chief Court ...		**1,15,500**		**1,13,400**		**1,18,800**		**1,04,296**

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) CHIEF COURT LAW OFFICERS ...	7,800		6,900		7,800		7,321	
(ii) MOFUSSIL ESTABLISHMENT ...	8,000		7,800		8,000		12,288	
Deduct—For rounding ...								
Total ...		**15,800**		**14,700**		**15,800**		**19,609**

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1913-1914.		Accounts, 1913-1914.	
			(i) *Chief Court Law Officers.*								
Salaries.	1		1. Government Advocate (450) ...	5,400							
					5,400		5,300		5,400		4,200
			Carried over ...		5,400		5,300		5,400		

(*a*) For purchase of books for lower Courts.

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		5,400		5,300		5,400		4,200
Establishments			2. Establishment—								
	2	2	Head Clerk (30-2-40), Clerk (20-1-25) ...	660				660			
	3	3	Peons 2 (7), (6) ...	240		910		240			
					900		910		900		900
			2*a*. Grain Compensation Allowance			25					
Allowances.			3. Travelling Allowance ...	300		155		300			
					300		180		300		245
			4. Fees to Advocates in Civil cases ...	500		110		500		...	
			5. Fees to Advocates in Criminal Cases ...	300		200		300		1,779	
Supplies and Services.			6. Law Charges ...	200		200		200		...	
					1,000		510		1,000		1,779
Contingencies.			7. Contingencies of Govt. Advocate								
			Purchase of Furniture ...	...				...			
			Repairs to Furniture ...	10				10			
			Purchase of Books ...	100				100			
			Cleaning charges ...	12				12			
			Postage and Telegram charges	10				10			
			Purchase of Plain Paper and Stamps ...	20				20			
			Office Expenses ...	48				48			
					200		6,700		200		197
			TOTAL (i) CHIEF COURT LAW OFFICERS		7,800		6,900		7,800		7,321
	Numbers. 1914—1915.	Numbers. 1915—1916.									
Salaries.			*Vide* APPENDIX E.								
			(ii) *Mofussil Establishments.*								
	3	3	1. Public Prosecutors 3 (150) ...								
					5,400		5,240		5,400		5,400
Allowances.			2. Travelling Allowance ...								
					1,000		1,000		1,000		1,284
Supplies and Services.			3. Fees in Government Cases ...	1,500		1,500		1,500		5,594	
			4. Purchase of Plain Paper and Stamps in Civil and Criminal Cases ...	100		60	1,560	100		10	
					1,600				1,600		5,604
			TOTAL (ii) MOFUSSIL ESTABLISHMENTS		8,000		7,800		8,000		12,288

DETAILED ACCOUNT **No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.**

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		36,300		12,000		44,062	
	1	1	3rd Class (800) ...	9,600				9,600			
			2. Exchange on Europe Family Remittance					750		335	
					36,000		36,300		36,750		44,397
			3. Establishment—								
	3	3	Sheristadars and Nazirs 3 (100) ...	3.600				3,600			
Establishments	3	3	Head Munshis and Interpreters 3 (70) ...	2,520				2,520			
	15	15	Munshis and Translators 3 (50), 3 (40), 3 (25), 3 (20), Assistant Nazirs 3 (35) ...	6,120				6,120			
	3	3	Head Clerks (50)+P. A. 5), 2 (50) ...	1,860		18,500		1,860		19,909	
	6	6	Clerks 3 (30), 3 (20)	1,800				1,800			
	3	3.	Apprentices 3 (10) ...	360				360			
	30	30	Servants—Mutchis 3 (12), 3 (8), Dafadars 3 (10), Peons 6 (7), 6 (6). Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...	2,628				2,628			
	1		4. Probationer (75) ...	...				900		...	
			5. Central Records—								
	13	13	Permanent— Head Record-keepers 3 (50), Assistant Record-keepers 3 (25), (20) 6 (15) ...	4,020				4,020			
	6	7	Daftarbands 6 (10)...	720		4,850		720		5,729	
			Peon (7) ...	84				84			
					23,712		23,350		24,612		25,638
			5a. Grain Compensation Allowance			150					
Allowances.			6. Travelling Allowance to Officers	2,300		2.500		2,500		2,186	
			7. Travelling Allowance to Establishments ...	2,200		2,200		2,000		2,285	
					4,500		4,850		4,500		4,471
			8. Batta to Prosecutors and Witnesses ...	3,000		3,000		3,000		3,605	
Supplies and services.			9. Law Charges ...	150		...		150		...	
			10. Remuneration to copyists and examiners ...	3,500		6,500		3,500		4,651	
					6,650		9,500		6,650		8,256
Contingencies.			11. Contingencies—								
			Tour charges ...	150				150			
			Purchage of Furniture ...	200				200			
			Repairs to Furniture ...	100				75			
			Purchase of Books ...	350				350			
			Liveries and Clothing to servants ...	250				250			
			Hot and Cold Weather Charges ...	150				150			
			Carried over ...	1,200	70,862		74,000	1,175	72,512		82,762

DETAILED ACCOUNT **No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.**—*concld.* *Vide* APPENDIX E.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	1,200	70,862		74,000	1,175	72,512		82,762
Post and Telegram Charges	200				300			
Office Expenses ...	600				325			
Purchase of typewriter ...	...				350			
		2,000		2,500		2,150		4,145
Lump provision for the additional Sessions Court, Mysore ...		72,862				74,662		
Add—For rounding ...		38				38		
Total (3) Civil and Sessions Courts ...		**72,900**		**76,500**		**74,700**		**86,907**

DETAILED ACCOUNT **No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.** *Vide* APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Sub-Judges—								
	3	3	(500—$\frac{50}{2}$—600) ...	19,800		20,600		18,000		18,000	
			2. Exchange on Europe Family Ramittance			300		460		218	
					19,800		20,900		18,460		18,218
			3. Establishment—								
Establishments			*Sub-Judges' Courts.*								
	3	3	Sheristadars 3 (60)...	2,160				2,160			
	28	28	Head Munshis 3 (40), Deputy Munshis 3 (30), Munshis 6 (25), 13 (20), 3 (15) ...	7,980				7,980			
	3	3	Apprentices 3 (10) ...	360				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (8), Peons 3 (6), Mashalchis 3 (5), Sweepers 3 (5) ...	1,224				1,224			
					11,724		12,000		11,724		11,723
			3*a*. Grain Compensation Allowance			110					
Allowances.			4. Travelling Allowance to Officers ...	120		100		250		85	
			5. Travelling Allowance to Establishments ...	100		30		100		38	
					220		240		350		123
Supplies and Services.			6. Law charges ...			...		...		...	
			7. Batta to Prosecutors and Witnesses ...	1,000		500		1,000		588	
			8. Remuneration to copyists and examiners ...	3,300		3,300		3,300		2,885	
					4,300		3,800		4,300		3,473
Contingencies.			9. Contingencies—								
			Rents, Rates and Taxes ...	510				360			
			Purchase of Furniture ...	200				250			
			Repairs to Furniture ...	100				50			
			Purchase of Books ...	100				100			
			Carried over ...	910	36,044		36,940	760	34,834	...	33,537

DETAILED ACCOUNT **No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.** *Vide* APPENDIX E—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Contingencies.	Brought forward ...	910	36,044		36,940	760	34,834	...	33,537
	Liveries and Clothing to Servants ...	20				50			
	Hot and Cold Weather Charges ...	40				40			
	Postage and Telegram Charges ...	80				50			
	Office Expenses ...	250			1,060	200			
			1,300				1,100		1,170
			37,344				35,934		
	Add or *Deduct*—For rounding		*44*				*34*		
	Total (4) Assistant Sessions and Sub-Judge's Courts ...		**37,300**		**38,000**		**35,900**		**34,707**

DETAILED ACCOUNT **No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.** *Vide* APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Munsiffs 200—$\frac{50}{5}$—400—								
	1	1	1st Class (400) ...	4,800				4,800			
	3	2	2nd Class (350) ...	8,400		54,000		12,600		55,467	
	5	5	3rd Class (300) ...	18,000				18,000			
	5	4	4th Class (250) ...	12,000				15,000			
	2	4	5th Class (200) ...	9,600				4,800			
	2	3	Probationers (150)...	5,400				3,600			
			2. Local Allowance—To Munsiff, Kolar Gold Fields (75) ...	900		900		900		900	
					59,100		54,900		59,700		56,367
Establishments	18	18	3. Establishments—Head Munshis 5 (40), 9 (35), 4 (30) ...	7,620				7,620			
	126	126	Munshis and Clerks 18 (25), 35 (20), 15 (17½), 57 (15)	27,450				27,450			
	18	18	Court Nazirs 2 (25), 16 (20) ...	4,440				4,440			
	18	18	Apprentices 18 (10)	2,160		46,960		2,160		46,348	
			Servants—								
	72	72	Dafadars (9), 3 (8), 14 (7), Peons 4 (7), 14 (6), Gollars 18 (6), Mashalchis or sweepers 18 (5) ...	5,292				5,292			
			Temporary Establishment—								
	...	5	Clerk (20), Dafedar (7), Dalayet (6), Gollar (6), Farash (5) ...	528							
			4. Local Allowance, Kolar Gold Fields—Munshis, etc., (3), 8 (2), (1) ...	240		290		240		289	
			Servants (2) 3 (1)...	60				60			
			Deduct—Probable savings		47,790		47,250		47,262		46,637
			Carried over ...		1,06,890		1,02,150	...	1,06,962	...	1,03,004

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.

Vide APPENDIX E.—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts 1913-1914.	
	Brought forward ...		1,06,890		1,02,150		1,06,962		1,03,004
Allowances.	4*a*. Grain Compensation Allowance			565					
	5. Travelling Allowance to Officers ...	350		500		550		244	
	6. Travelling Allowance to Establishments	450	800	800	1,865	450	1,000	550	794
	7. Remuneration to copyists and examiners	15,000	15,000	14,000	14,000	15,000	15,000		14,172
Contingencies.	8. Contingencies—								
	Rents, rates, and Taxes ...	1,800				1,800			
	Purchase of furniture ...	1,200				1,200			
	Repairs to Furniture ...	300				300			
	Purchase of Books ...	1,200				1,200			
	Postage and Telegram charges	120				120			
	Office expenses	600				600			
	Liveries and Clothing to servants	150				150			
	Hot and Cold weather charges	150				150			
			5,520		4,985		5,520		5,367
			1,28,210				1,28,482		
	Add or *Deduct*—For rounding...		*10*				18		
	**Deduct*—Kolar Gold Fields Munsiff's Court, transferred to 10—Charges against Mining Revenue, page 53		1,28,200		1,23,000		1,28,500		1,23,337
			8,800		*9,000*		*9,300*		*9,410*
	Total (5) Munsiffs' Courts ...		**1,19,400**		**1,14,000**		**1,19,200**		**1,13,927**

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments, *Vide* APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Establishment—								
Establishments	6	6	Nazirs, 1st class 6 (25-1-30) ...	2,004				1,932			
	12	12	Nazirs, 2nd class 12 (20-1-25) ...	3,384				3,348			
	137	140	Amins 40 (18), 97 (15) ...	26,640		74,500		26,100		63,568	
	404	410	Peons 99 (10), 311 (8) ...	41,736				41,160			
	1	1	Personal Allowance (10) ...	120				120			
			2. Local allowance—								
			Kolar Gold Fields... Nazir (10) Amins (5) 2 (2), Peons 2 (2) 6 (1) ...	348				348		336	
			Carried over ...	74,232		74,500		73,008		63,904	

* Munsiff (300+75), Munshis (35), (25), 2 (20), 2 (17½), (15), Court Nazir (20), Apprentice (10), Servants (7), 2 (6), (5), Local allowance (3), 8 (2), (1) Servants (2), 3 (1) Travelling allowance to officer 33, Travelling allowance to establishment 30 Contingencies 1,940=9,251.

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments, *Vide* APPENDIX E.—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments			Brought forward ...	74,232		74,500		73,008		63,904	
			Temporary Establishments—Lump sum *Amins* 3 (14), *Peons* 6 (7) ...	2,000				2,000 ...		...	
			Deduct—Probable savings ...		76,232		74,500		75,008		63,904
			3. Office Expenses and Miscellaneous ...	1,000				1,000			
					1,000		600		1,000		592
					77,232				76,008		
			Deduct—For rounding...		*32*				*8*		
					77,200		75,100		76,000		64,496
Contingencies.			*Deduct*—Kolar Gold Fields Process—Serving Establishment transferred to 10—Charges against Mining Revenue, page 50 ...		*2,000*		*1,900*		*1,900*		*1,881*
			Total (6) Process Serving Establishment ...		75,200		73,200		74,100		62,615

DETAILED ACCOUNT No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. ⅜ths of salaries of Deputy Commissioners transferred from Land Revenue (P. 29)...	37,650		38,250		36,600		37,909	
			2. ½ of salaries of Assistant Commissioner transferred from Land Revenue (P. 30) ...	65,160		57,400		61,860		52,169	
			3. ½ of salaries of Amildars and Deputy Amildars transferred from Land Revenue (P. 33.)	81,330		79,500		81,417		83,653	
					1,84,140		1,75,150		1,79,877		1,73,731
Establishments			4. *District Magistrates' Establishments*—								
			Head Munshis 8 (50—5—70) ... *Munshis* 3 (30), 8 (25), *Record keepers* 8 (30); *Magisterial Clerks under District Treasury Officers* 8 (25) ... *Servants—Peons* 16 (6) *Daftarbands* 8 (6)							16,345	
	3	3	5. Bench Magistrates Courts Establishments—clerks 2 (25) (15)	780		1,110		780		789	
	4	4	Servants—Peons (9), 3 (7) ...	360				360			
			Carried over ...	1,140	1,84,140	1,110	1,75,150	1,140	1,79,877	17,134	1,73,731

(c) For one year.

DETAILED ACCOUNT **No. 16Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	1,140	1,84,140	1,110	1,75,150	1,140	1,79,877	17,134	1,73,731
	6. $\frac{1}{7}$ of the cost of General Establishment of Deputy Commissioners' offices transferred from Land Revenue (P. 31)	17,067		16,500		16,805		...	
	7. $\frac{1}{2}$ of the cost of Assistant Commissioner's Establishment transferred from Land Revenue (P. 31)	17,912		17,800		17,904		17,900	
	8. $\frac{1}{4}$ of the cost of Taluk Cutcherries Establishments transferred from Land Revenue (P. 34)	1,09,948		1,04,050		1,11,645		99,841	
			1,46,067		1,39,460		1,47,494		1,34,875
Allowances.	9. $\frac{3}{8}$ths of Travelling allowance of Deputy Commissioners transferred from Land Revenue P. (31) ...	4,500		4,875		4,500		5,283	
	10. $\frac{1}{7}$of cost of Travelling allowance of Deputy Comrs.' office Establishments transferred from Land Revenue (P. 31)	1,570		1,400		1,570		...	
	11. $\frac{1}{2}$ of Travelling allowance of Assistant Commissioners and their Establishments transferred from Land Revenue (P. 31) ...	15,500		17,500		15,500		19,647	
	12. $\frac{1}{2}$ of Travelling allowance of Amildars, Deputy Amildars and their establishments transferred from Land Revenue (P. 34) ...	17,000		17,000		17,000		17,800	
	13. Travelling allowance of the District Magistrates' Courts establishments ...	1,000		600		...		1,397	
	14. Conveyance allowance to the chairmen of the Bench Magistrate's Courts 2 (30) ...	720		720		720		690	
			40,290		42,095		39,290		44,817
Supplies and Services	15. Batta to Prosecutors and witnesses ...	1,500		750		1,500		1,543	
	16. Remuneration to copyists and examiners ...	11,000		12,555		11,000		10,341	
	17. *Post-mortem* examination charges ...	50		20		50		3	
	18. Law charges ...	50		20		50		...	
	19. Miscellaneous—								
	Conveyance of corpses and wounded persons ... Conveyance of Property in Criminal Cases ... Reward for apprehension of Offenders ... Charges for Deserters ...	250		50		300		4	
			12,850		13,395		12,900		11,891
	Carried over ...		3,83,347		3,70,100		3,79,561		3,65,314

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		3,83,347		3,70,100		3,79,561		3,65,314
Contingencies.	20 Contingencies—								
	Contingencies of Bench Magistrates ...			170		120		242	
	½ of contingent charges transferred from General establishment under Land Revenue (P. 32) ...	14,000		11,800		12,850		11,890	
	½ of contingent charges transferred from Taluk establishment (P. 34.) ...	5,160		5,130		5,160		5,053	
			19,160		17,100		18,130		17,185
			4,02,507				3,97,691		
	Add or Deduct—For rounding ...		7				9		
	Total (7) Courts of District and Bench Magistrates, etc.		**4,02,500**		**3,87,200**		**3,97,700**		**3,82,499**

DETAILED ACCOUNT No. 16Ah—LAW AND JUSTICE—COURTS OF LAW—(8) City Magistrates' Courts.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	2	2	1. City Magistrates—Assistant Commissioners (450), (350)	9,600		8,650		7,800		8,782	
			2. Exchange on Europe Family Remittance		9,600		8,650	...	7,800	...	8,782
Establishments.	2	2	3. Establishment—Head Munshis 2 (50)	1,200				1,200			
	7	7	Mupshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15) ...	2,040				2,100			
	8	8	Servants—Dafadars 2 (8), Peons 2 (7), Laskars 2 (7), Mashalchis 2 (6) ...	672	3,912		3,870	672	3,972		3,928
			3 a. Grain Compensation Allowance ...			40					
Allowances.			4. Travelling Allowance ...	100	100	40	80	100	100	14	14
			5. Remuneration to copyists and examiners ...	1,000	1,000	1,000	1,000	1,000	1,000	1,059	1,059
Contingencies.			6. Office Expences and Miscellaneous ...	400	400		400	400	400	371	371
					15,012				13,272		
			Add or *Deduct*—For rounding ...		12				28		
			Total (8) City Magistrates' Courts ...		**15,000**		**14,000**		**13,300**		**14,154**

DETAILED ACCOUNT **No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.**

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	1	1	1. Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600)	7,200		7,390		7,200		6,212	
			2. Local Allowance (150) ...	1,800		1,800		1,800		1,800	
			3. Exchange Compensation Allowance ...							...	
			4. Contribution towards Pension and Leave Allowances...					...		...	
			5. Exchange on Europe Family Remittance					...		...	
					9,000		9,190		9,000		8,012
Establishments.			6. Establishment—								
	1	1	Head Munshi (50) ...	600				600			
	1	1	English Head Clerk and Interpreter (35)	420				420			
	1	1	Deputy Munshi (30)	360				360			
	1	1	Nazir (25) ...	300		2,610		300		2,409	
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10), Peons 3 (8), Sweeper (8) ...	504				504			
			7. Local Allowance (01), (4), (3), 3 (2), 5 (1) ...	336		340		264		329	
					2,880		2,950		2,808		2,738
Allowances.			7a. Grain compensation allowance			40					
			8. Travelling Allowance to officers	150		70		150		405	
			9. Travelling Allowance to establishment ...	100		100		100		67	
					250		210		250		472
Supplies and Services.			10. Batta to witnesses ...	150		100		150		65	
			11. Remuneration to copyists and examiners ...	200		200		200		249	
			12. Gratuitous relief to vagrants	50		...		50		2	
					400		300		400		316
Contingencies.			13. Contingencies—								
			Purchase of Furniture ...	30				30			
			Repairs to Furniture ...	20				20			
			Purchase of Books ...	50				50			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	100				100			
			Office expenses ...	150				150			
					350		350		350		189
					12,880				12,808		
			Add or Deduct—For rounding ...		20				*8*		
					12,900		13,000		12,800		11,727
			Deduct the whole transferred to 10—Charges against Mining Revenue, page 53 ...		*12,900*		*13,000*		*12,800*		*11,727*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...		...				...		...

DETAILED ACCOUNT No. 16 Aj—LAW AND JUSTICE—COURTS OF LAW—(10) Refunds.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Judicial Refunds	13,000		16,000		13,000		2,359	
2. Magesterical Refunds							15,196	
Total (10) Refunds ...		**13,000**		**16,000**		**13,000**		**17,555**

16 B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Jails	**16 Ba**	**1,18,200**	**1,19,000**	**1,18,900**	**1,13,967**
(2) Jail Manufactures ...	**16 Bb**	**33,900**	**17,000**	**34,700**	**18,157**
(3) Refunds	...	...		...	
		1,52,100		**1,53,600**	
Add or Deduct—For rounding ...		*100*		*600*	
Total		**1,52,000**	**1,36,000**	**1,53,000**	**1,32,124**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) SUPERINTENDENCE	2,576		3,000		2,926		2,629	
(ii) ESTABLISHMENT	46,598		43,700		46,880		43,700	
(iii) DIETARY CHARGES	55,650		60,500		55,000		56,901	
(iv) HOSPITAL CHARGES	700		700		700		825	
(v) CLOTHING AND BEDDING OF PRISONERS	3,300		2,800		3,200		3,755	
(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES	4,125		3,360		4,325		3,487	
(vii) CHARGES FOR MOVING PRISONERS	2,000		2,100		2,200		1,881	
(viii) TRAVELLING ALLOWANCES ...	460		380		460		329	
(ix) CONTINGENT CHARGES ...	518		410		953		460	
(x) PETTY CONSTRUCTION AND REPAIRS	2,250		2,050		2,250		...	
				1,19,000		1,18,894		
Add—For rounding ...	1,18,177 23					6		
Total ...	**1,18,200**			**1,19,000**		**1,18,900**		**1,13,967**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.—*contd.*

Vide APPENDIX E.

Establishments	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) Superintendence.								
			1. Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25)	1,140		2,530		1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276			
			Carried over ...		2,376		2,530		2,376		2,456

*Charges for Conservancy is included under contingencies.

DETAILED ACCOUNT **No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		2,376		2,530		2,376		2,456
Allowances.			1*a*. Grain Compensation Allowance ...			20					
			2. Travelling Allowance	20		20		20		...	
					20		40		20		...
Contingencies.			3. Office Contingencies—								
			Rents, Rates and Taxes ...	...				...			
			Purchase of Furniture	50				50			
			Purchase of Books ...	20				20			
			Repairs of Furniture	20				20			
			Liveries and Clothing of Servants ...	33				33			
			Hot and Cold Weather Charges ...	3				3			
			Cleaning charges ...	12				12			
			Postage and Telegram charges ...	12				12			
			Office Expenses ...	30				30			
			Purchase of typewriter	...				350			
					180		430		530		173
			Total (i) Superintendence		2,576		3,000		2,926		2,629
			(ii) Establishments—								
			(*a*) SUPERINTENDENT, JAILORS, DEPUTY AND ASSISTANT JAILORS.								
Salaries.	1	1	1. Superintendent—(600)	7,200				7,200			
	1	1	Allowance to Surgeon for General Charges (100) ...	1,200		7,950		1,200			
					8,400		7,950		8,400		8,352
Establishment.			2. JAILORS, DEPUTY AND ASSISTANT JAILORS.								
	1	1	Chief Jailor (125) ...	1,500				1,500			
	1	1	Jailor (175+P.A. 25)	2,400				2,400			
	1	1	Deputy (100-4-120)	1,200				1,440			
	1	1	Jailor (50-2½-70)	720		7,900		690			
	1	1	Asst. Jailors (50-⅝-55)	600				600			
	1	1	(40-⅝-50)	540				540			
	1	1	(30-35)	360				360			
	2	2	(30), (20)	600				600			
					7,920		7,900		8,130		8,713
			Total (*a*) Superintendents, etc. ...		16,320		15,850		16,530		17,065
			(*b*) MEDICAL ESTABLISHMENT.								
Jails.			1. Allowance to Surgeon for Medical Charge ...	1,200		...		1,200		19	
	2	2	2. Sub-Asst. Surgeons, (60), (50) ...	1,320		1,450		1,440		1,475	
			Charge Allowance ...	170				170		...	
					2,690		1,450		2,810		1,494
			Total (*b*) Medical Establishment ...		2,690		1,450		2,810		1,494
			Carried over ...		19,010		17,300		19,340		18,559

DETAILED ACCOUNT **No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		19,010		17,300		19,340		18,559
			(*c*) WARDER ESTABLISHMENT.								
			1. Permanent Warders.								
Jails.	2	2	Chief Warders (45), (20-25) ...	840				840			
	1	1	Deputy Chief Warder (25) ...	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
			1st Grade (20), 2 (15)	600				600		12,959	
	3	3	2nd Grade 4 (12) ...	576		13,260		576			
	4	4	3rd Grade 5 (10) ...	600				600			
	5	5									
			Warders—								
			1st Grade 33 (9) ...	3,564				3,564			
	33	33	2nd Grade 66 (8) ...	6,336				6,336			
	66	66									
			2. Temporary Warders.—								
	41	41	Bangalore Central Jail, (10), 30 (7), Mysore Jail, 10 (7) ...	3,480		2,700		3,480		2,875	
			Warders for guarding convicts at work at the Lal Bagh and Cubbon Park ...	...							
			2*a*. Grain Compensation Allowance.	...		280					
			3. Warders for Lock-ups—								
Lock-ups.	1	1	Chief Warder (35) ...	420				420			
			Local Allowance (3)	36				36			
	1	1	Dafadar (16) ...	192				192			
			Local Allowance (2)	24				24			
	6	6	Dafadar 6 (12) ...	864				864			
			Charge Allowance 6 (4)	288		6,140		288		6,099	
	9	9	Warders or peons 4 (10), 5 (9) ...	1,020				1,020			
			Local allowance 9 (1)	108				108			
	36	36	Warders or peons 17 (8), 19 (7) ...	3,228				3,228			
			3*a*. Grain Compensation Allowance.			320					
					22,776		22,700		22,776		21,933
			Total (*c*) Warder Establishment ...		22,776		22,700		22,776		21,933
			(*d*) CLERICAL, MECHANICAL AND EDUCATIONAL ESTABLISHMENT.								
Jails.	2	2	1. Munshies (20), (15)	420		420		420		422	
			2. Work Instructors—								
			Permanent—								
	3	3	Weaving Maistry (30—P. A. 5), Blacksmith (20-1-30), Ironsmiths (12) ...	816				804			
Jail Manufactures.			Allowance to Ironsmith for Carpentry work (8) ...	96		820		96		887	
			Carried over ...	1,332	41,786	1,240	40,000	1,320	42,116	1,309	40,492

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,332	41,786	1,240	40,000	1,320	42,116	1,309	40,492
			3. Temporary—†								
	8	8	Carpet Maistries (15-2-20) (8), Carpenter Maistry (20-1-30), Tailor Maistry (17), Cumbly Maistry (12), Rattan Maistry (10), Bill collectors 2 (2),	1,164		1,500					
	2	2	Foreman (50), Asst. Foreman (30) ...	960							
	2	2	Weights and measures testing establishment—Testor (25), Attender (8) ...	396				1,128 960		1,042	
			Grain compensation allowance ...			60	2,800	*396			
					3,852				3,804		2,351
			Total (*d*) Clerical, etc., Establishment ...		3,852		2,800		3,804		2,351
Jails.			(*e*) MENIAL AND OTHER ESTABLISHMENT.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7) ...	192		746		192		713	
	2	2	Matrons (30), (15) ...	540				540			
Lock-ups.	3	3	2. Totis 2 (7), (5) ...	228		144		228		144	
					960		890		960		857
			2*a*. Grain compensation allowance			10	10				
			Total (*e*) Menial and other establishments ...		960		900		960		857
			Total (ii) Establishment ...		46,598		43,700		46,880		43,700
			(iii) DIETARY CHARGES.								
Jails.			1. Rations (Prisoners) ...	37,000			44,000	36,000		41,142	
			2. Miscellaneous dietary charges	350			200	500		306	
			3. Garden and agriculture expenses	300			300	500		264	
Lock-ups.			4. Rations	18,000			14,000	18,000		12,783	
			5. Miscellaneous dietary charges				2,000			2,406	
					55,650				55,000		56,901
			Total (iii) Dietary charges ...		55,650		60,500		55,000		56,901
			(iv) HOSPITAL CHARGES.								
Jails.			1. Sick diets and extras for patients	300		500		600		375	
			2. Medicines and Hospitals equipments	300						322	
Lock-ups.			3. Sick diets and extras for patients	100		200		100		128	
					700		700		700		825
			Total (iv) Hospital charges ...		700		700		700		825
			(v) CLOTHING AND BEDDING OF PRISONERS.								
			1. Jails	2,300		2200		2,200		2,398	
			2. Lock-ups	1,000		600		1,000		1,357	
					3,300		2,800		3,200		3,755
			Total (v) Clothing and Bedding of Prisoners		3,300		2,800		3,200		3,755

* Till 30th June 1915. † Drawn on Contingent bills.

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails—*concld.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Jails.	(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES.								
	1. Conservancy, washing and pumping	150		150		2,750		154	
	2. Lighting and Diciplinary charges	2,600		2,200				2,252	
	3. Uniforms and equipment of Warders	1,300		1,000		1,500		1,065	
	4. Rewards for recapture and service	50		...		50		...	
	5. Execution charges ...	25	4,125	10	3,360	25	4,325	16	3,487
	Total (vi) Sanitation Charges, etc.		4,125		3,360		4,325		3,487
	(vii) CHARGES FOR MOVING PRISONERS.								
	Tranfer Charges—								
	1. Jails	700		800		900		532	
	2. Lock-ups	1,300	2,000	1,300	2,100	1,300	2,200	1,349	1,881
	Total (vii) Charges for moving prisoners		2,000		2,100		2,200		1,881
	(viii) TRAVELLING ALLOWANCES.								
	1. Jails	100		20		100		12	
	2. Lock-ups—								
	Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30)	360	460	360	380	360	460	317	329
	Total (viii) Travelling Allowances		460		380		460		329
	(ix) CONTINGENT CHARGES.								
	1. Rents, Rates and Taxes ...	218				653			
	2. Purchase of Furniture ...	100				100			
	3. Purchase of Books ...	30				30			
	4. Postage and Telegram charges	20				20			
	5. Office Expenses ...	150	518		410	150	953		460
	Total (ix) Contingent charges ...		518		410		953		460
	(x) PETTY CONSTRUCTION AND REPAIRS.								
	1. Jails	2,000		2,000		2,000		...	
	2. Lock-ups	250	2,250	50	2,050	250	2,250	...	...
	Total (x) Petty Construction and Repairs		2,250		2,050		2,250		...

DETAILED ACCOUNT No. 16 Bb—LAW AND JUSTICE—JAILS—(2) Jail Manufactures.

Supplies. & Services	1. Plants and Tools ...	200		190		200		766	
	2. Purchase of Raw Materials ...	11,700	11,900	16,800	16,990	11,700	11,900	17,334	18,100
Contingences.	3. Postage and Telegram charges		25		10		25		57
			11,925				11,925		
	Lumpsum grant... ...		22,000(*b*)				22,782(*a*)		
	Deduct—For rounding...		*25*				*7*		
	Total (2) Jail Manufactures ...		**33,900**		**17,000**		**34,700**		**18,157**

For Khaki Weaving Industry	15,582	15,000
For manufacturing weights and measures ...	7,200	7,000
	22,782 (*a*)	22,000 (*b*)

17—POLICE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Superintendence (Headquarters) ...	17A	36,600	39,600	35,500	46,396
2. Crinmial Investigation Department ...	17B	6,000	6,000	6,500	(a)
3. Town Police, Bangalore and Mysore ...	17C	94,800	95,200	92,200	82,675
4. District Eexcutive Force	17D	9,10,000	9,17,500	8,83,000	8,45,708
5. Kolar Gold Fields Police	17E	...	...	...	...
6. Special Police—Detective Police, Kolar Gold Fields	17F	15,000	15,000	15,000	13,917
7. Railway Police	17G	16,600	15,600	14,200	11,902
8. Refunds	...	100	100	100	43
		10,79,100		10,46,500	
Add or Deduct—For rounding ...		*100*		500	
Total		**10,79,000**	**10,89,000**	**10,47,000**	**10,00,641**

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters).

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		16,800		16,800		16,959	
	1	1	2. Office Assistant to the Inspector-General Assistant Commissioner, Schedule B. (300) ...	3,600		3,600		3,600		3,600	
			3. Exchange Compensation Allowance ...			...		...		...	
			4. Contribution towards Pension and Leave Allowance ...			...		...		..	
			5. Exchange on Europe Family Remittance.			...		...		...	
					20,400		20,400		20,400		20,559
Establishments			6. Establishment—								
	1	1	Manager (100-10-150)	1,800				1,800			
	1	1	Head Clerk (60-5-80)	960				960			
	10	10	Clerks (55), (45), (40), (35), (30), (25), (20), (17½), 2 (15) ...	3,570				3,570			
	17	17	Servants—Mutchi (10), Dafadar (10), Peons 4 (8), 6 (7), Sweeper (6), Lascars, 2 (7), Constables 2 (7)	1,536				1,536			
					7,866		7,860		7,866		7,855
			Criminal Investigation Department charges—								*6,867
			Carried over ...		28,266		28,260		28,266		35,281

(a) Included under (1) Superintendence.

* For details see under (2) Criminal Investigation Department.

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters)—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		28,266		28,260		28,266		35,281
Allowances.	6*a*. Grain compensation allowance			120					
	7. Travelling Allowance to Officers ...	4,000		6,500		3,500		6,120	
	8. Travelling Allowance to Establishments ...	700		1,000		700		936	
Supplies and Services.			4,700		7,620		4,200		7,056
	9. Police Gazette ...		800		720		800		791
Contingencies.	10. Contingencies—								
	Rents, Rates and Taxes ...	960				960			
	Purchase of Furniture ...	30				30			
	Purchase of Books ...	300				114			
	Repairs to Furniture ...	20				20			
	Liveries and Clothing of Servants ...	161				161			
	Tour Charges ...	800				500			
	Postage and Telegram Charges	250				150			
	Office Expenses ...	300				265			
			2,821		3,000		2,200		3,268
			36,587				35,466		
	Add or Deduct—For rounding ...		13				34		
	Total (1) Superintendence ...		**36,600**		**39,600**		**35,500**		**46,396**

DETAILED ACCOUNT No. 17 B—POLICE—(2) Criminal Investigation Department.

	1. Special Allowance to the Assistant to the Inspector-General of Police (75) ...	900	900	900	900	900	900	900	
	2. Establishment—								
	Inspectors 2 (40) 960								
	Jamadar (20) 240								
	Constables 4 (7) 336	1,536	1,536			1,536	1,536		
	3. Allowances—								
	Inspectors 2 (50) 1,200			3,800				4,437	
	Jamadar (20) 240								
	Constables 4 (5) 240	1,680				1,680			
	4. Special allowance to the Inspector in charge of Print Bureau (20) ...	240		240		240		240	
	5. Travelling Allowance ...	1,500	3,420	1,000	5,040	2,000	3,920	1,277	
	9. Contingencies ...	96	96	60	60	96	96	13	6,867
			5,952				6,452		
	Add—For rounding ...		48				48		
	Total (2) Criminal Investigation Department ...		**6,000**		**6,000**		**6,500**		(*a*)

(*a*) See under 17A Police—(1) Superintendence.

DETAILED ACCOUNT No. 17 C—POLICE—(3) Town Police, Bangalore and Mysore.

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Assistant Superintendent of Police (250)	3,000	3,000	3,000	3,000	3,000	3,000		3,000
Police Force.			2. Executive Force—								
	1	1	Chief Inspectors (175-5-200) ...	2,400				2,400			
	8	8	Inspectors 2 (80), 4 (50), 2 (40) ...	5,280				5,760			
	17	17	Head Constables 6 (25), 11 (20) ...	4,440				4,440			
			Allowances 17 (6) ...	1,224				1,224		74,085	
	75	75	Sergeants 14 (16), 24 (14), 37 (12) ...	12,048		8,500		12,048			
			Allowances 10 (6) ...	720				720			
	567	567	Constables 113 (11), 140 (10) 188 (9), 126 (8) ...	64,116				64,116			
			Basavangudi Station...								
			Sankarapura outpost.								
			3. Police supplied to Private Persons ...			50				77	
				90,228				90,708			
			Deduct—Probable Savings	*3,500*	86,728		85,050	*6,000*	84,708		74,162
Allowances.			3*a*. Grain Compensation Allowance			2,100					
			4. Travelling Allowance ...	1,200		3,500		1,000		2,367	
			5. Horse Allowance— Inspectors 7 (20) ...	1,680	2,880		5,600	1,680	2,680	1,295	3,662
Supplies and Services.			6. Secret Service ...	150		50		150		47	
			7. Rewards for Good Service ...	75		75		75		88	
			8. Equipment and Clothing ...	...		...		...		..	
			9. Electric lights in the Bangalore City Police Stations ...	350	575	275	300	...	225	306	441
Contingencies.			10. Contingencies—								
			Rents, Rates, and Taxes ...	396				396			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Tour Charges ...	20				20			
			Cleaning Charges ...	42				42			
			Postage and Telegram Charges	12				12			
			Office Expenses ...	1,010*	1,600		1,250	1,010*	1,600		1,410
					94,783				92,213		
			Add or *Deduct*—For rounding		*17*				*13*		
			Total (3), Town Police, Bangalore and Mysore ...		**94,800**		**95,200**		**92,200**		**82,675**

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) DISTRICT POLICE	8,68,785		8,87,400		8,32,589		8,45,708	
(ii) OTHER POLICE	9,813		6,700		8,700		(*a*)	
(iii) POLICE TRAINING SCHOOLS ...	31,401		23,400		41,757		(*a*)	
	9,09,999				8,83,046			
Add or *Deduct*—For rounding ...	*1*				*46*			
Total (4) District Executive Force ...	**9,10,000**			**9,17,500**		**8,83,000**		**8,45,708**

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations. (*a*) Provided under (i) District Police.

DETAILED ACCOUNT **No. 17 D —POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Vide APPENDIX E.								
			(*a*) *Salaries*—								
			1. Superintendents—								
Salaries.			One-fourth of salaries of Deputy Commissioners transferred from Land Revenue (P. 29) ...	25,100		25,500		24,400		25,273	
			Assistant Commissioners.								
	1	1	1st Class (450) ...	5,400				5,400			
		1	2nd Class (400) ...	4,800				...			
	2	2	3rd Class (350) ...	8,400				8,400		34,748	
	2	1	4th Class (300) ...	3,600				7,200			
	4	4	5th Class (250) ...	12,000				12,000			
			Assistant Commissioner under training in the Police Department (200) ...			34,000				...	
			2. Probationary Assistant Superintendent (100 to 200) ...							...	
			3. Local Allowance ...							...	
			Total (*a*) *Salaries* ...		59,300		59,500		57,400		60,021
Establishments			(*b*) *Office Establishments*—								
	8	8	Head Munshis 8 (40)	3,840		11,580		3,840			
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15)	7,740				7,740			
			Total (*b*) *Office Establishments* ...		11,580		11,580		11,580		13,979
Police Force.			(*c*) *Police Force*—								
			1. Executive Rural Police Force—Permanent—								
			Inspectors.								
	3	3	1st Class (125-10-175) 6,300								
	8	8	2nd Class (100) 9,600								
	6	6	3rd Class (80) 5,760								
	10	10	4th Class (70) 8,400								
	10	10	5th Class (60) 7,200								
	17	17	6th Class (50) 10,200								
	35	35	7th Class (40) 16,800								
	9	9	Sub-Inspectors (30) 3,240	67,500				67,500			
			Jamadars 2 (25) attached to the Office of Inspector-General of Police.								
			Carried over ...	67,500	70,880		71,080	67,500	68,980		74,000

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1914-1916.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	67,500	70,880		71,080	67,500	68,980		74,000
			Vide APPENDIX E.								
Police Force—contd.			*Jamadars.* (*a*)								
	74	74	1st Grade (25) 22,200								
	101	101	2nd Grade (20) 24,240								
			Charge Allowance to Jamadar, Chickballapur Town (5) 60	46,500				46,500			
			Dafadars.								
	108	107	1st Grade (16) 20,544								
	126	126	2nd Grade (14) 21,168*								
	172	173	3rd Grade (12) 24,912	66,624				66,672			
			Constables.								
	806	806	1st Class (9) 87,048								
			Drill Instructor's Allowance 77 (2) 1,848			5,64,000					
	3273	3273	2nd Class (8) 3,14,208	4,03,104				4,03,104		5,32,731	
			Bowringpet Town—Inspector (50) ...								
			Head Constables—2nd Class (20) ...								
			Sergeant (16) ...								
			Constables—1st Class (9) ...								
			2nd Class (8) ...								
			Local Allowance—Head Constables ...								
			Sergeant ...								
			Constables (20) ...								
			Local allowance to Bowringpet Taluk Police—Inspector (5) Dafadars 4 (2), Constables 31 (1) ...	528				528			
			Police supplied to Private persons—Dafadar (16), (12 Constables (9), 7 (8), 20 (7) ...	5,84,256				5,84,304			
			Malnad Batta (3) 6 (2), 9 (1) ...						(*a*)	716	
			2. Executive Rural Police Force—Temporary—								
			MAVATHUR, KANKANHALLI TALUK.								
	5	5	Dafadar (12), Constables 2 (9), 2 (8)	552				552			
			Contingencies ...	36				36			
			Carried over ...	5,84,256	70,880	5,64,000	71,080	5,84,304	68,980	5,33,447	74,000

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.

(*a*) Two of these are attached to the Office of the Inspector-General of Police.

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1914-1915	Numbers. 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	5,84,256	70,880	5,64,000	71,080	5,84,304	68,890	5,33,447	74,000
			Vide APPENDIX E.								
			HIRIGE, HUNSUR TALUK.								
Police Force contd --	5	5	Dafadars (12), Constables 2 (9), 2 (8)	552				552			
			Contingencies ...	36				36			
		4	Akkibebbal, Krishnarajpete Taluk—Constables 2 (9), 2 (8)	408							
			Special Force at Kannambadi in connection with the Reservoir works—			3,300					
	41	41	Inspector (40), Jamadars (25), (20), Dafadars 2 (12), Constables, 1st class 12 (9), 2nd class 24 (8)	4,908				4,908			
			3. Special Reserve Police Force—	6,492				6,084		62	
	1	1	Inspector (100-10-150)	1,800				1,800			
	1	1	Sub-Inspector (75-5-100) ...	1,200				1,200			
			House rent to Inspector and Sub-Inspector ...	480				480			
	3	3	Subedars 3 (20-1-25)...	864				840			
	5	5	(*a*) Drill Havildars 5 (12-1-16) ...	960				948			
	3	3	Naiks 3 (11) ...	396		24,000		396			
			Constables—								
	70	70	1st Class 70 (10) ...	8,400				8,400			
	110	110	2nd Class 110 (9) ...	11,880				11,880			
	3	3	For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	2	2	Scavengers 2 (7) ...	168				168			
			Contingencies ...	84				84			
			Rents, Rates and Taxes.	200				...			
				26,768				26,532			
			3*a*. Grain Compensation Allowance ...			6,400				23,931	
			4. Local Allowances—								
			Malnad and Ghat Station Batta* ...	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1 800			
			Local Allowance to the Special Reserve Police deputed to Sringeri—Naik (4), Constables 5 (3) ...	228				228			
			Special Force at Kannambadi ...	684		18,200		684			
			Do at Mavattur ...	66				66			
			Hiriyur Town. Allowance—								
			Twenty per cent in the pay of the following:— Inspectors (40), Jamadar (25), Dafadar (16), (14), Constable 6 (9), 12	580				580			
				25,999				25,999		17,443	
			Carried over ...	6,43,515	70,880	6,15,900	71,080	6,42,919	68,980	5,74,883	74,000

*Scale not furnished.

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	6,43,515	70,880	6,15,900	71,080	6,42,919	68,980	5,74,883	74,000
Establishment.			*Anthropometry Establishment—*						(*a*)	634	
			Headquarters Police School—						(*b*)	2,734	
			District Police Schools—						(*b*)	992	
			Training in Jui Jutsu— *Jui Jutsu* Schools...						(*b*)	3,430	
			Deduct—Probable savings ...	*25,000*				*45,000*			
			Total (*c*) *Police Force*		6,18,515		6,15,900		5,97,919		5,82,673
Allowances.			(*d*) *Allowances*—								
			1. One-fourth of travelling allowance to Deputy Commissioners transferred from Land Revenue (P. 31) ...	3,000		3,250		3,000		3,522	
			2. Travelling Allowance to Officers ...	15,000		15,500		11,500		20,120	
			3. Travelling Allowance to Office Establishment ...	1,600		2,800		1,500		1,782	
			4. Travelling Allowance to Police Force ...	35,000		59,000		25,000		42,670	
			5. Horse Allowance to Executive, Rural Police Force—								
	79	79	Inspectors 3 (20), 76 (15) ...	14,400				14,400			
	9	9	Sub-Inspectors (16), 8 (12) ...	1,344				1,344			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632				1,632			
	163	163	Jamadars 163 (8) ...	15,648				15,648			
			Special Force at Kannambadi—			32,000				31,655	
			Inspector (15) Jamadars 2 (8) ...	372				372			
			Inspector, Bowringpet Town (20) ...					(*a*)			
			6. Horse Allowance to Special Reserve Police Force—								
	2		Inspector (20), Sub-Inspector (20) ...	480		400		480		721	
			7. Grain Compensation Allowance ...								
			Deduct—Probable savings								
			Total (*d*) *Allowances* ...		88,476		1,12,950		74,876		1,00,470
Supplies and Services.			(*e*) *Supplies and services*—								
			1. Way charges of Escorts ...	300		...		300		33	
			2. Equipment and clothing ...	54,430		54,400		54,430		54,378	
			3. Reward for Good Service ...	1,000		500		1,000		495	
			Carried over ...	55,730	7,77,871	54,900	7,99,930	55,730	7,41,775	54,906	7,57,143

(*a*) Provided under (ii) Other Police. (*b*) Provided under (iii) Police Training Schools.

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force.**—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	55,730	7,77,871	54,900	7,99,930	55,730	7,41,775	54,906	7,57,143
	4. Secret Service	400		400		600		234	
	5. Hospital Charges ...	50		...		50		...	
	6. Oil and Petty Stationery for Tanas ...	10,692		10,000		10,692		9,913	
	7. Repairs to Bicycles ...	250		100		250		138	
	7. (*a*) Erection of a temporary Platform for Jui Jutsu Classes	...		...				...	
	Repairs to tents ...	300		100		300		34	
	Total (*e*) *Supplies and Services* ...		67,422		65,500		67,622		65,225
Contingencies.	(*f*) Contingencies—								
	Rents, Rates and Taxes ...	933				933			
	Purchase of Furniture ...	300				300			
	Purchase of Books ...	60				60			
	Repairs to Furniture ...	150				150			
	Tour Charges ...	3,000				2,200			
	Cleaning Charges ...	75				75			
	Postage and Telegram Charges	1,000				1,000			
	Petty Repairs to Buildings ...	...				...			
	Office Expenses	1,222				(*a*) 1,222			
	Total (*f*) Contingencies ...		6,740		5,940		5,940		7,057
Establishment.	(*g*) Allowances to Toties and Talaries for watching Outposts 2 (4), 4 (3), 813 (2) ...	19,752		16,030		19,752		16,283	
	Deduct—Probable savings ...	3,000				*2,500*			
	Total (*g*) Allowance, etc. ...		16,752		16,030		17,252		16,283
	Total (i) District Police ...		8,68,785		8,87,400		8,32,589		8,45,708
	(ii) Other Police—								
	1 Bowringpet Town—								
	1 1 Inspector (50) 600								
Establishment.	Head Constables—								
	1 1 2nd Class (20) 240								
	1 1 Sergeant (16) 192								
	Constables—								
	5 5 1st Class (9) 540								
	15 15 2nd Class (8) 1,440	3,012				3,012			
	Horse allowance—								
	Inspector (20) ...	240				240			
	Local Allowance—								
	Head Constable (10)								
	Sergeant (10)								
	Constables 20 (4)	1,200				1,200			
	Carried over ...		4,452		4,700		4,452		(*a*)

(*a*) See under (i) District Police.

DETAILED ACCOUNT **No. 17 D—Police—(4) District Executive Force**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914	
			Brought forward ...		4,452		4,700		4,452		
			2 Police supplied to Private Persons—								
Establishment.	30	30	Dafadar (16), (12). Constables 8 (9), 20 (8), ...	3,120		1,200		2,796			
			Malnad Batta (3), 6 (2), 2 (1) ...	204				204			
					3,324		1,200		3,000		(*a*)
Establishment.			3 Anthropometry Establishment—								
	1	1	Inspector (50) 600								
	1	1	Clerk (25) 300								
	1	1	Peon (8) 96	996				996			
Allowances.			Horse Allowance to Inspector (15) ...	180		800		180			
Contingencies.			Contingencies ...	60				60			
					1.236		800		1,236		(*a*)
			4 Temporary staff in connection with the registration of non-Asiatic foreigners ...		801				8,688		
			5 Mysore-Hassan-Arsikere Railway Police.		4,559						(*a*)
			Add—For rounding ...						12		
			Deduct—The whole debitable to Railway Department ...		4,559						
			Total (ii) Other Police		9,813		6,700		8,700		
			(iii) Police Training Schools—								
			1 Headquarter Training Schools—								
	1		Principal (200) (*b*)2,400								
Establishment.	3	3	Inspectors (150), (100), (70) 3,840								
	3	3	Drill Inspectors 3 (16) 576								
	1	1	Instructor in Surveying, Drawing and Photography (40) 480								
			Pesonal allowance to —do— 60								
			Ambulance Lecturer (for 12 months) (30) 360								
	1	1	Sub-Inspector (30) 360								
	1	1	Jamadar (25) 300								
	1	1	Gymunastic Instructor, (16) 192								
	1	1	Shorthand Instructor (25) 300								
	1	1	Clerk (15) 180								
	1	1	Peon (8) 96								
	2	2	Scavenger (7), Sweeper (7) 168	9,312				6,852			
			Carried over ...								(*a*)

(*a*) Provided under (i) District Police.
(*b*) For three years.

DETAILED ACCOUNT No. 17 D—Police—(4) District Executive Force.—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Eseimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...								
Allowances. Contingencies.			Horse Allowance to Principal and Inspectors 4 (20) ... Sub-Inspector (12) ... Jamadar (8) ...	1,200		5,100		960			
			Contingencies ...								
			Allowance to special Reserve Inspector (30)	360				360			
			Upkeep of Shooting ranges ...	100							
			Purchase of books ...	150							
			Sports ...	300							
Establishment. Allowances. Supplies and Services.			2 District Police Schools— House rent for men undergoing training.	2,876				2,876			
			Distribution of prizes.	120				120			
			Contingencies ...	294		1,000		294			
			Pay of substitutes ...	2,880				2,880			
			Rent for buildings ...	1,200							
Contingencies.					7,370		1,000		6,170		(a)
			3 Training in *Jui Jutsu*— *Jui Jutsu* Schools ...	12,609		3,100					(a)
					12,609		3,100		12,609		
			Grain Compensation allowance ...			200					
			Lump Addition by F. D. for improvement to Police Schools ...				200				
							14,000		14,806		
			Total (iii) Police Training Schools ...		31,401		23,400		41,757		(a)

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police.

Salaries.	1		1. Superintendent (550-50-800) ...	9,600		9,600		9,600		9,844	
			2. Local Allowance (100) ...					...		100	
			3. Exchange Compensation Allowance..							...	
			4. Contribution towards Pension and Leave Allowances					...		...	
			5. Exchange on Europe Family Remittance			300		...		300	
					9,600		9,900		9,600		10,244
Establishments	1	1	6. Establishment— Clerk (40) ...	480				480			
	4	4	Head Constables 2(25),(20),Sergeant (16) ...	1,032		1,700		1,032		1,810	
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			7. Local Allowance— Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		750		852		818	
					2,772		2,450		2,772		2,628
			Carried over ...		12,372		12,350		12,372		12,872

(a) Provided under (i) District Police.

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		12,372		12,350		12,372		12,872
Police Force.			8. Executive Police Force—								
	9	9	Inspectors 2 (125-10-175), (100), 2(80), 2 (60) 2 (50)	9,360				9,360			
	14	14	Head Constables 8 (25), 6 (20) ...	3,840				3,840			
	5	5	Sergeants 4 (16), (14) ...	936		37,000		936		38,859	
	222	222	Constables 87 (9), 135 (8) ...	22,356				22,356			
	10	10	Recruits 10 (6) ...	720				720			
			9. Local Allowance—								
	14	14	Head Constables 14 (10) ...	1,680				1,680			
	5	5	Sergeants 4 (10), (4)	528		12,800		528		12,520	
	222	222	Constables 222 (4)	10,656				10,656			
			10. Batta to the detachment from the Special Reserve Police Force ...	264		...		264		...	
			11. Good Conduct Allowance ...	1,200		1,200		1,200		1,193	
					51,540		51,000		51,540		52,572
			11(*a*) Grain Compensation Allowance ...			900					
Allowances.			12. Travelling Allowance to Officers ...							1,166	
			13. Travelling Allowance to Establishments ...	1,500		3,000		1,500		751	
			14. Horse Allowance to Executive Police Force—								
	9	9	Inspectors 9 (20) ...	2,160		2,000		2,160		2,134	
					3,660		5,900		3,660		4,051
Supplies and Services.			15. Equipment and clothing— Police Force ... 3,472; Recruits ... 120	3,592		1,290		3,592		3,127	
			16. Secret Service ...	300		110		300		51	
			17. Reward for Good Service ...	450		300		450		321	
			18. Oil and Petty Stationery for Tanas ...	408		380		408		384	
					4,750		2,080		4,750		3,883
Contingencies.			19. Contingencies—								
			Rents, Rates and Taxes ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges ...								
			Cleaning Charges ...	546				436			
			Postage and Telgm. Charges								
			Office Expenses ...								
			Miscellaneous ...								
			Petty Repairs to Buildings								
			Conservancy Charges ...	564				564			
					1,110		970		1,000		1,061
					73,432				73,322		
			Add or *Deduct*—For rounding ...		*32*				*22*		
			Total ...		**73,400**		**72,300**		**73,300**		**74,439**
			Deduct—The whole transferred to 10— Charges against Mining Revenue page (53) ...		*73,400*		*72,300*		*73,300*		*74,439*
			(5) Kolar Gold Fields Police ...		...				...		...

DETAILED ACCOUNT No. 17 F—POLICE—(6) Special Police, Detective Police, Kolar Gold Fields.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 15,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25) ...								
Police Force.	1. Inspectors							4,250	
	2. Head Constables and Constable—								
	Head Constables ...							5,929	
	Constables								10,179
Allowances.	3. Travelling Allowance ...							507	
	4. Horse Allowance to Inspectors	15,000			15,000		15,000	...	507
Supplies and Services.	5. Epuipment and Clothing ...							...	
	6. Secret Service							1,255	
	7. Reward for Good Service ...							868	2,123
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous							1,108	
									1,108
	Total (6) Special Police—Detective Police, Kolar Gold Fields		**15,000**		**15,000**		**15,000**		**13,917**

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Establishment—								
Police Force.	1	1	Munshis (20) ...	240		240		240			
	5	5	Constables 3 (9), 2 (8) ...	516				516			
					756		240		756		147
			2. Railway Police Force—								
			(i) M. & S. M. Railway ...				...				
			Bangalore-Nanjangud Section.								
	1	1	Inspector (40) 480				...				
	1	1	Sub-Inspector (30) ... 360				...				
	3	3	Sergeants (14), 2 (12) ... 456								
			Carried over ...		756		240		756		147

*Maintained from contribution received from the Mining Companies.
The term was extended for three years from 20th July 1912.

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		756		240		756		147
			Constables—								
	6	6	1st Class (10) 720								
	9	9	2nd Class (9) 972								
	32	32	3rd Class (8) 3,072	6,060				6,060			
			Birur-Shimoga Section.								
	1	1	Head Constable (25) ... 300								
	2	2	Sergeants, (14), (12) ... 312								
			Constables—								
	8	8	2nd Class (9) 864								
	12	12	3rd Class (8) 1,152	2,628				2,628			
			(ii) Kolar District Board Railway ...	1,860				1,860			9,990
			(iii) Kolar Gold Fields Railway ...	3,150	13,698		13,400	2,040	12,588		
			3. Malnad Batta—								
			Bangalore-Nanjangud Section 9 (1)	108	108		100	108	108	84	84
			4. Travelling Allowance	450		300		450		337	
			5. Allowance—								
			Bangalore-Nanjangud Section.								
	1	1	Sub-Inspector 12 ...								
			Birur-Shimoga Section.								
	1	1	Head Constable (10) ...	264	714	240	540	264	714	120	457
Allowances.			6. Office Expenses and Miscellaneous ... Birur-Shimoga 156 Bangalore-Nanjangud 117 ...	273		280		273		263	
			7. Rent for Police Huts	800	1,073	800	1,080	800	1,073	645	908
Contingencies.			8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co.		263		240		263		316
					16,612				15,502		
			Add or *Deduct*—For rounding ...		*12*				*2*		
			Deduct—Probable Savings ...						Or *1,300*		
			Total (7) Railway Police		**16,600**		**15,600**		**14,200**		**11,902**

(*a*) For 8½ months.

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1 Direction	18a	45,300	41,000	37,100	36,935
2 Inspection	18b	1,00,000	1,00,000	99,400	97,507
3 Government Colleges, General ...	18c	2,30,800	2,39,600	2,50,200	2,19,377
4 Government Schools, General... ...	18d	4,97,800	4,65,200	5,73,600	4,05,390
5 Government Schools, Special	18e	1,43,900	1,58,000	2,37,300	73,664
6 Book Department	18f	66,700	66,700	66,800	33,194
7 Oriental Library and Search for Sanskrit Manuscripts	18g	18,300	16,300	17,300	16,863
8 Grants-in-aid	18h	4,87,100	4,42,600	5,14,800	3,46,014
9 Scholarships	18i	1,49,300	53,300	85,400	62,625
10 Miscellaneous	18j	23,400	20,300	80,900	26,795
11 Refunds	...	....		...	6
		17,62,600		19,62,800	
Add or Deduct—For rounding ...		400		200	
Deduct—Probable Savings ...		...		*1,50,000*	
Total		**17,63,000**	**16,03,000**	**18,13,000**	**13,18,370**

Detailed Account No. 18 a—EDUCATION (1) Direction.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		15,750		15,000		14,977	
	1	1	2. Deputy Inspector-General (400-50-700)	8,400		3,717		4,200		3,734	
	1	1	3. Assistant to the Inspector-General of Education (350) ...	4,200		4,750		4,200		4,022	
			3*a*. Local Allowance (50) ...	600							
					30,000		24,217		23,400		22,733
			4. Establishment—								
Establishments	1	1	Manager (75-5-100) ...	1,200				1,200			
	5	5	Head Accountant (50-3-65) ...								
			Accountants 3 (30-2-40), (20-2-30) ...	2,532				2,520			
	10	10	Head Clerk (50-2½-60), Clerks 3 (40-2½-50), (40), (30), 2 (20-2-30), (20), (15) ...	4.446		10,300		4,392		10,038	
	15	15	Servants—Mutchi (10), Dafadar (12), Peons 6 (8), 3 (7), 4 (6) ...	1,380				1,380			
					9,558		10,300		9,492		10,038
			4(*a*) Grain Compensation Allowance			110					
			5. Travelling Allowce. to Officers	1,500		1,300		1,500		1,124	
			6. Travelling Allowce. to Estbts.	500		1,800		500		721	
Contingencies.			7. Contingencies—		2,000		3,210		2,000		1,845
			Rents, Rates and Taxes ...	2,400				1,500			
			Purchase of Furniture ...	225				225			
			Purchase of Books, Reports, etc.	40				40			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants	143				143			
			Tour Charges	100				100			
			Carried over ...	2,918	41,558		37,727	2,018	34,892		34,616

DETAILED ACCOUNT No. 18 a—EDUCATION—(1) Direction—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	2,918	41,558		37,727	2,018	34,892		34,616
Cleaning Charges ...	12				12			
Postage and Telegram Charges	60				60			
Office Expenses ...	353				153			
Purchase of a typewriter ...	360					2,243		2,319
		3,703		3,273				
						37,135		
		45,261				*35*		
Add or Deduct—For rounding ...		*39*						
Total (1) Direction ...		**45,300**		**41,000**		**37,100**		**36,935**

DETAILED ACCOUNT No. 18 b—EDUCATION—(2) Inspection.—*Vide* APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Circle Inspectors—								
	2	2	2 (400-20-500) ...	11,040		11,270		10,800			
			Personal allowance (100)... ...	1,200		1,200		1,200		15,611	
		1	2. Inspectress (400-20-500) (*a*) ...	4,800		1,300		4,800			
			Deduct—Probable savings in the pay of Inspectress ...	*3,000*				*3,000*			
	9	9	3. District Inspectors—								
			2 (350) ...	8,400				8,400			
			4 (200-20-300) ...	11,760		21,380		9,600		18,964	
			3 (175) ...	6,300				6,300			
Establishment.	14	14	4. Assistant Inspectors—								
			9 (75-10-125) ...	11,580		15,150		8,100		13,652	
			5 (50-4-70) ...	4,200				3,000			
			5. Establishments—		55,280		50,300		49,200		48,227
			Circle Inspectors—								
	8	8	Clerks 2 (40), 2 (30), 2 (20), 2 (15) ...	2,520				2,520			
	11	11	Servants 2 (8), 8 (7), (6)	936				936			
			Temporary clerk (20)	20				(*b*)240			
			District Inspectors—								
	28	28	Clerks 2 (25-1-30), 2 (25), 2 (20-1-25), (15-2½-20), 3 (20), 2 (15), 8 (12-1½-15), 8 (10-1-12). ...	5,616		18,600		5,742			
	28	28	Servants 7 (7), 20 (6) (8)	2,124				2,124			
			Temporary Establishment (*c*)—								
	1	1	Clerk (25) ...	190				300			
	2	2	Peons (8), (7) ...	115				180			
			Assistant Inspectors—								
	28	28	Clerks 13 (15) (12-1-15), 14 (10-1-12) ...	4,488				4,536			
			Servants 28 (6) ...	2,016				2,016			
Allowance.	28	28			18,025		18,600		18,594		18,092
			Carried over ...		73,305		68,900		67,794		66,319

(*a*) Only one Inspector on Rs. 150 has been appointed. (*b*) For one year for the Bangalore Circle Inspector's Office. (*c*) Up to 19th January 1916.

DETAILED ACCOUNT No. 18 b—EDUCATION—(2) Inspection—*Vide* APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		73,305		68,900		67,794		66,319
Contingencies.			5*a*. Grain Compensation Allowance ...			300					
			6. Travelling Allowance to Educational Officers ...	12,400		15,000		12,400		17,182	
			7. Travelling Allowance to Establishments.	4,000		5,800		4,000		6,241	
			8. Contingencies—		16,400		21,000		16,400		23,423
			Rents	2,952				2,856			
			Purchase of Furniture	300				300			
			Tour Charges ...	5,200				5,200			
			Office Expenses and Miscellaneous ...	1,824				1,824			
					10,276		10,000		10,180		7,765
			Lump addition ...		99,981				(*c*)5,000		
			Add or Deduct—For rounding ...		*19*				99,374 26		
			Total (2) Inspection ...		**1,00,000**		**1,00,000**		**99,400**		**97,507**

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General.

Vide APPENDIX E.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
English.								
(i) ARTS COLLEGES	1,84.175		1,90,800		2,03,364		1,75,794	
(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE	41,360		42,500		40,580		37,467	
Oriental.								
(iii) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE	5,257		6,300		6,252		6,116	
	2,30,792				2,50,196			
Add or *Deduct*—For rounding ...	8				4			
Total ...	**2,30,800**			**2,39,600**		**2,50,200**		**2,19,377**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) ARTS COLLEGES.								
			1. Professors and Assistant Professors—								
Salaries.	6	6	Professors 6 (500-50-1,000) ...	54,000				52,800			
	6	6	Professors 6 (400-50-700) ...	46,200				46,200			
			Principals' Allowances 2 (200) ...	4,800		1,38,000		4,800			
	10	12	Assistant Professors 3 (350), 6 (200-20-300), 3 (175) ...	36,660				28,800			
			Carried over ...	1,41,660		1,38,000		1,32,600			

(*c*) On account of the pay of the Special Officer in connection with the primary education (up to 12th February 1915) ... Rs. 1,275
On account of the option given in choosing the new grades... ... ... ,, 3,725
Total ... ,, 5,000

DETAILED ACCOUNT **No. 18 c—EDUCATION—(3) Government Colleges, General**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,41,660		1,38,000		1,32,600			
			(i) ARTS COLLEGES—*contd.*								
Salaries—contd.	1	1	Additional Assistant Professor (175) ...	2,100				3,600		1,01,045	
	1	1	Allowance for teaching Logic in Intermediate Classes (30)	360				360			
			2. Exchange on Europe Family Remittance	900		900		900		950	
	6	6	3. Demonstrators 2 (150), 4 (75-10-125)	8,640		12,000		7,200		7,174	
			Allowance to Demonstrators for Physics and Chemistry 2 (10) ...	240				240		...	
			Additional Lecturers for the Maharajas' College (150), (75-10-125) ...	3,300							
	1		Tentative Assisant Master (50) ...	...				600			
			Temporary—								
			Assistant Masters (150), (75-10-125), (75) ...	3,720							
			Demonstrators' 3 (70) ...	2,520							
			Masters—								
			Educational Officers—							23,810	
			Allowance to Logic Teacher, (30) ...					...		470	
			4. Pandits and Munshis—								
	4	4	1st Class (45-3-60)	2,772				2,736			
	3	3	2nd Class (30-3-45)	1,452				1,476			
	1	1	3rd Class (20-2-30)	288				264			
	1	1	Persian Munshi(25)	25		5,800		300		5,511	
	4	4	Personal Allowance 4 (20) ...	960				960			
			Allowance for teaching Tamil ...	180				180			
	2	2	5. Gymnastic Instructors 2 (20+P. A. 4-2-10) ...	720		720		720		720	
					1,69,837*		1,57,420		1,52,136		1,39,680
Establishments			6. Establishments—								
	10	10	Clerks (30-$\frac{5}{2}$-40), (40), (25), 2 (20)*, Librarians (30) (25), (20) Printer (15-2$\frac{1}{2}$-20), Storekeeper, Chemistry Section (30-2-40), Carpenter (30) ...	(a)3,588				(a) 3,324			
			Carried over ...	3,588	1,69,837		1,57,420	3,324	1,52,136		1,39,680

*One is temporary.

(a) The appointments of Store-keeper and Carpenter are temporary.

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,588	1,69,837		1,57,420	3,324	1,52,136		1,39,680
			(*i*) ARTS COLLEGES—*contd.*								
Establishments—contd.			Menial Servants—								
	33	35	Store-keeper (12-1-20), Taxidermist (12-1-16), Library and Laboratory Attendants (12-1-20), 2 (8-1-18), 2 (8-1-15), 2 (8-1-12), (10) 3 (9), Dafadar (10), Peons 2 (9), 5 (8), 3 (7), 2 (6), Watermen (7½), (5½), Gardeners (8), (7), (5), Sweepers (7), (6), (5) Scavenger (7) ...	3,600				3,078			
	1	1	Mechanic (50) ...	600				600			
	6		Allowance to Library Attendants 6 (1) ...					72			
					7,788		7,500		7,074		6,801
Allowances.			6*a*. Grain Compensation Allowance ...			150					
			7. Travelling Allowance to Educational Officers and Teachers ...	1,500		3,000		1,500		471	
			8. Travelling Allowance to Establishment ...	300		200		300		333	
					1,800		3,350		1,800		804
Supplies and Services.			9. Library and Prizes	3,650		3,650		3,650		3,878	
			10. Geological Students' Excursion Charges	300		400		300		300	
			11. Laboratory and Apparatus ...	3,500		14,000		3,500		19,186	
			12. Purchase of Furniture ...	...		...		...		...	
			13. Purchase of Books and Maps ...	...		...		...		472	
			14. Cost of Electric Power ...	...		780		...		755	
					7,450		18,830		7,450		24,591
Contingencies.			15. Contingencies—								
			Electric lighting ...	1,008				1,008			
			Cleaning charges ...	...				...			
			Laboratory charges ...	1,112				1,112			
			Office Expenses and Miscellaneous ...	(*b*) 180				(*b*) 334			
			Lump addition ...		2,300		3 700		2,454		3,918
									(*d*)37,450		
			Deduct—Probable Savings ...		1,89,175 *5,000*		*1,90,800*		2,08,364 *5,000*		
			Total (i) Arts Colleges ...		1,84,175				2,03,364		1,75,794
			(*ii*) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE.								
Salaries.	1		1. Superintendent (400-25-500) ...	6,000		5,975		6,000		6,136	
			Carried over ...	6,000		5,975		6,000		6,136	

(*b*) For watering the grounds of the Maharaja's College.
(*d*) In connection with the Honours Course ... 26,850
For the Botany Laboratory in the Central Collegs ... 10,600
37,450

DETAILED ACCOUNT **No. 18 c—EDUCATION—(3) Government Colleges, General**—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	6,000		5,975		6,000		6,136	
			(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE—*contd.*					13,260			
		1	2. Assistant Superintendent (200-20-(300) ...	3,120				5,040			
	45	44	Assistants 2 (200-20-300), 2 (150), 3 (75-10-125), 4 (50-4-70), 5 (50), 4 (40), 9 (30), 7 (25), 5 (20), 3 (15) ...	27,780		32,000		2,160 1,656 7,920		26,834	
			3. Allowance to Logic Teacher (30) ...	360		360		360		246	
			4. Exchange on Europe Family Remittance								
Establishments			4a. House rent for the Warder (25) ...	300	37,560	75	38,410	...	36,396	...	33,216
	33	21	5. Establishment— Writer (30), Tuner (10), Dafadar (9), Peons 2 (8), 4 (7), 4 (6), 6 (5), 2 (4) ...	1,860		2,100		2,244		2,180	2,180
			Grain Compensation Allowance		1,860		2,100		2,244		
Allowance.			6. Travelling Allowance to Educational Officers and Teachers	100		100		100		92	
			7. Travelling Allowance to Establishment ...	50		100		50		...	
					150		200		150		92
Supplies and Services.			8. Library and Prizes— Prizes 150; Reference books 250; Books for poor girls 100	500		500		500		389	
			9. Laboratory and apparatus ...	...				...		...	
			10. Purchase of furniture ...	...				...		...	
			11. Purchase of books and maps...	...	500		500	...	500	...	389
Contingencies.			12. Contingencies— Repairs to furniture ... Cleaning charges ... Postage and Telegram charges Office Expenses and Miscellaneous ...		1,290		1,290		1,290		1,590
			Carried over ...		41,360		42,500		40,580		37,467

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		41,360		42,500		40,580	37,467	
			Deduct—Probable Savings.		...		...		...		...
			Total (ii), Her Highness the Maharani's Girls' College ...		41,360		42,500		40,580		37,467
			(*iii*) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE.								
			1. Masters—								
Salaries.	1	1	New Adhyaksha (150) ...	(a) 150				1,200			
	1	1	Allowance to Adhyaksha (30)...	30				360			
			Adhyaksha ...	385							
	16	16	Teachers (55), (35), (30), 3 (25), (20), (18), 2 (12), 3 (10) (16), 2 (15) ...	3,996				3,996			
	1	1	English Teacher (18) ...	216				216			
	1	1	Prayoga Teacher (10) ...	120				120			
					4,897		5,800		5,892		5,758
			2. Establishments—								
Establishments	1	1	Clerk and Librarian (12) ...	144				144			
	4	4	Servants—(7), (6), (3), (½) ...	198			335	198			
					342	100			342		340
			2a. Grain Compansation Allowance ...				100				
Contingencies.			3. Office Expenses and Miscellaneous ...	18				18			
					18		65		18		18
			Total (iii), Chamarajendra Sanskrit College, Bangalore ...		5,257		6,300		6,252		6,116

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) HIGH SCHOOLS	1,25,181		1,29,600		1,15,007		1,11,058	
(ii) ANGLO-VERNACULAR SCHOOLS ...	1,66,078		1,53,500		1,56,610		1,35,056	
(iii) VERNACULAR SCHOOLS	1,97,780		1,76,100		1,64,216		1,59,276	
For replacing Male by Female Teachers	1,200				1,260			
For practical instruction in Elimentary Schools ...	5,000		6,000					
For Compulsory Education ...	2,550							
Lump addition ...					*1,36,504			
	4,97,789				5,73,597			
Add or Deduct—For rounding ...	11				3			
Total ...		**4,97,800**		**4,65,200**		**5,73,600**		**4,05,390**

* For providing practical instruction in some Elementary Schools 5,000
Conversion of four Elementary Schools into Taluk Schools ... ... 5,[illegible]4
Revision of the scale of pay of Vernacular School Masters 86,000
Revision of Girls' Schools at District Headquarters including the Maharani's College 20,000
Introduction of compulsory Education for boys 25,000
(a) For one month.

Total ... 1,36,504

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.	(i) HIGH SCHOOLS. DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(*a*) *English High Schools.*—								
Salaries.	10	10	1. Head Masters— 2 (350), 6 (200-20-300), 2 (175) ...	33,000		35,000		27,000		24,729	
			House rent ...	840							
	68	69	2. Assistant Masters— 14 (150), 13 (75-10-125), 16 (50-4-70), 5 (50), 6 (40), 5 (30), 4 (20-1-25), 6 (15-1-20) ...	58,260		61,000		55,620		55,790	
			Lump addition ...	2,000				(*a*)5,600			
	2	2	3. Pandits and Munshis 2nd class 2 (30-3-45) ...	972		10,400		936		10,241	
			Telugu Pandit (20-2-30)* ...	264							
			Allowance to the Tamil and Hindustani Munshis of the Central College for teaching in the Bangalore High School 2 (10) ...								
	25	26	3rd class (20-2-30)...	8,904				9,074			
	1	1	Drawing Master (30-5-40) ...	480				420			
	2		4, *Pupil teachers (15)*			240		360		360	
	3		5. *Art. Instructors (80), 2 (50)* ...			500		2,160			
	9	9	6. Gymnastic Instructors (25), 8 (15) ...	1,740		1,740		1,740		1,729	
Establishments	12	11	7. Establishment— Writers (15-3-30), 7 (12-⅔—15), (20), (15), Librarian (20)		1,06,460		1,08,880		1,02,910		92,849
			Laboratory Asst. (10)	2,208				2,604			
	46	45	Menial Servants— Library Attendant (10) Laboratory do (8) ... Dafadars (9), (8), Peons 10 (7), 9 (6), Gardeners (7), 2 (6), Sweepers 2 (6), 8(5), Scavengers (6), 5 (4), 3 (3) ...	3,180	5,388	5,600	5,600	3,360	5,904		5,448
Allowances.			Grain Compensation allowance			200					
			8. Travelling Allowance to Educational Officers and Teachers	800		400		800		517	
			9. Travelling Allowance to Establishment ...	100	900	200	800	100	900	35	552
Supplies and Services.			10. Library and Prizes ...	1,035		1,035		1,035		1,027	
			11. Laboratory and Apparatus ...			9,000		...		9,469	
			12. Purchase of books and maps...			25		...		5	
			13. Purchase of furniture ...	500		500		500		424	
			13*a* Charges of Secondary School-Leaving Certificate Examination ...	7,500	9,035	...	10,560		1,535		10,925
Contingencies.			14. Contingencies— Rents ...	720				180			
			Repairs to furniture ...	...				...			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	...				...			
			Office expenses and Miscellaneous ...	1,128	1,848		1,260	1,128	1,308		1,284
			Total (*a*), *English High Schools* ...		1,23,631		1,27,100		1,12,557		1,11,058

* Till 16th July 1916.

(*a*) On account of the substitute for a master under sloyd training ... ... Rs. 600
On account of the option given in choosing the new grades ... ... ,, 5,000
,, 5,600

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.	(i) HIGH SCHOOLS—*contd.* DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(b) Kannada High Schools.								
	2	2	Teachers 2 (50) ...	1,200			2,500	1,200			
	4	4	Pandits 4 (25) ...	1,200				1,200			
					2,400				2,400		
			Library grant ...	50				50			
					50				50		...
			Total (*b*) Kannada High Schools ...		2,450		2,500		2,450		
			Total (i) High Schools		1,25,181		1,29,600		1,15,007		1,11,058
			(ii) ANGLO-VERNACULAR SCHOOLS. *(a) Anglo-Sanskrit Kannada Schools.*								
Salaries.	646	684	1. Teaching Staff—(75-10-125), 5 (50), 29 (40), 63 (30), 101 (25) 2 (20-1-25), 3 (20) 151 (15-1-20), 6 (15) 125 (12-1-15), 184 (10) ...	1,41,780		1,26,000		1,29,420		1,10,375	
			Local Allowance ...	912				852		...	
					1,42,692		1,26,000		1,30,272		1,10,375
Establishment	133	139	2. Servants ...	8,736		8,700		8,520		8,439	
			Local Allowance ...	84				84		...	
			Grain Compensation allowance ...		8,820		8,700		8,604		8,439
Allowances.			3. Travelling allowance	1,000		1,100					
			4. Furniture and Apparatus ...		1,000	1,000	2,100		1,000		1,081
Supplies and Services.				1,000		1,000		1,000		994	
			5. Library and Prizes	1,330		1,000		1,330		885	
			6. Contingencies—		2,330		2,000		2,330		1,879
			Rents ...	3,774				3,846		3,210	
			Office Expenses and Miscellaneous ...	2,265				2,217		1,965	
					6,039		6,000		6,063		5,456
			Lumpsum Grant ...						4,632*		
			Total (*a*) ...			1,60,881	1,44,800		1,52,901	...	1,27,230
			(b) Anglo-Hindustani Schools.								
Salaries.	53	53	1. Teaching Staff—(50-4-70), (50), (40), 3 (30), 9 (20-1-25), 12 15-1-20), 12 (12-1-15), 14 (10), ...	10,488		9,000		9,360			
					10,488		9,000		9,360		8,594
	14	14	2. Servants ...	876		800		876			
Establishment.			Grain Compensation allowance ...		876		800		876		832
Allowances.			3. Travelling Allowance	100		170					
			4. Furniture and Apparatus ...		100	30	200		100		8
Supplies and Services.			5. Library and Prizes	...		...		...		...	
			6. Contingencies—		...	...	...	...		...	...
Contingencies.			Rents ...	1,614				1,254			
			Office Expenses and Miscellaneous ...	219				219			
					1,833		1,200		1,473		1,284
			Total (*b*) ...		13,297		11,200		11,809	...	10,718
			Total (*a*) and (*b*) ...		1,74,178		1,56,000	1,64,710		...	1,37,948
			Carried over ...		1,74,178		1,56,000		1,64,710		1,37,948

(*a*) Reallotment from the Special grant of last year on account of Expansion of Primary Education.

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,74,178		1,56,000		1,64,710		1,37,948
			Deduct—Probable Savings		*5,000*				*5,000*		...
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 53 ...		*3,100*		*2,500*		*3,100* 8,100		*2,892*
			Total (ii) Anglo-Vernacular Schools ...		1,66,078		1,53,500		1,56,610		1,35,056
			(iii) VERNACULAR SCHOOLS.								
			DETAILS.								
			(a) Kannada and Telugu Boys' School.								
Salaries.	185	209	1. Teaching Staff— 5 (30), 10 (25), 20 (20), 44 (15), 53 (12), 77 (10) ...	34,392		32,000		24,804			
			Local Allowance ...	276	34,668		32,000	216	25,020		26,400
Establishments	36	43	2. Servants ...	2,592		2,700		2,280			
			Local Allowance...	24	2,616		2,700	24	2,304		2,529
Allowances.			Grain compensation allowance.	...		610					
Supplies and Services.			3. Travelling Allowance	275	275	190	800		275		192
			4. Furniture and Apparatus ...	250		250		250		7,209	
Contingencies.			5. Library and Prizes	150	400	450	700	150	400	263	7,472
			6. Contingencies— House rent ...	3,702				3,414			
			Other Contingencies	888	4,590		12,000	660	4,074		6,846
			Lumpsum grant ...						(x) 8,766		
			Total (*a*) ...		42.549		48,200		40,839		43,439
			(b) Hindustani Boys' Schools.								
Salaries.	207	208	1. Teaching Staff— 2 (40), 5 (30), 8 (25), 31 (20), 48 (15), 50 (12), 66 (10)...	36,000		29,000		27,840		27,643	
			Local Allowance ...	216	36,216		29,000	216	28,056		27,643
			2. Servants ...	4,284		4,240		4,212		4,219	
		71	Local Allowance ...	316	4,320		4,240	36	4,248		4,219
Establishments			Grain compensntion allowance.	...		460					
Allowances.			3. Travelling Allowance	275	275	200	660	275	275		290
Supplies and Services.			4. Furniture and Apparatus ...	250		250		250		4	
			5. Library Prizes ...	150	400	150	400	150	400	...	4
			Carried over ...		41,211		34,300		32,979		32,156

(x) For opening new schools, etc., (Reallotment from the special grant of last year on account of expansion of Primary Education) ... ... Rs. 3,918
For the Central Panchama Boarding School 4,848
8,766

DETAILED ACCOUNT **No. 18 d—EDUCATION—(4) Government Schools, General**—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.	(iii) VERNACULAR SCHOOLS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		41,211		34,300		32,979		32,156
Contingencies.			6. Contingencies— House rent ...	3,525				3,405			
			Contingencies ...	777			4,100	762	4,167		4,062
			Lumpsum provision.		4,302				(*a*) 342		
			Total (*b*) ...		45,513		38,400		37,488		36,218
Salaries.	248	322	(*c*) *Kannada Girls' Schools.* 1. Teaching Staff— (75-10-125), 4 (50-4-70), 6 (50), 9 (40), (35), 19 (30), 25 (25), 37 (20), 57 (15), 77 (12) 85 (10), (5), Kindergarten Instructor (60-4-80)	68,328		50,000		42,576			
			Allowance to Mistresses ...					348			
			Local Allowance ...	480	68,748		50,000	192	43,116		42,957
Establishments	118	139	2. Servants ...	8,166				6,822			
			Local Allowance ...	48		7,300		48			
			Grain compensation allowance ...	...	8,214	1,000	7,300		6,870		6,742
Allowances.			3. Travelling Allowance	275	275	100	1,100		275		125
Supplies and Services.			4. Furniture and Apparatus ...	250		250		250		...	
			5. Library and Prizes	400	650	250	500	250	500	790	790
Contingencies.			6. Contingencies— House rent ...	6,018				4,668			
			Other Contingencies	1,698	7,716		6,000	1,353	6,021		6,018
			Lumpsum grant ...						(*a*)5,235		
			Total (*c*) ...		85,663		64,900		62,017		56,632
Salaries.	95	99	(*d*) *Hindustani Girls' Schools.* 1. Teaching Staff— 3 (20), 5 (15), 9 (12), 82, (10) ...	12,756		12,300		12,168			
			Local Allowances...	48	12,804		12,300	48	12,216		11,719
Establishments	57	62	2. Servants ...	3,216		3,150		3,120			
			Local Allowance ...	36				36			
			Grain compensation allowance ...	...	3,252	330	3,150		3,156		3,030
Allowances.			3. Travelling Allowance	275	275	50	380	275	275		37
Supplies and Services.			4. Furniture and Apparatus ...	250		...		250		...	
			5. Library and Prizes	225	475		...	225	475	...	...
Contingencies.			6. Contingencies— House rent ...	2,793				2,619			
			Miscellaneous ...	6,456	9,249		8,770	6,177	8,796		8,200
			Lumpsum grant ...						(*a*)954		
			Total (*d*) ...		26,055		24,600		25,872		22,987
			Total (*a*), (*b*), (*c*) & (*d*) ...		1,99,780				1,66,216		
			Deduct—Probable savings ...		*2,000*				*2,000*		
			Total (iii) Vernacular Schools ...		1,97,780		1,76,100		1,64,216		1,59,276

(*a*) Reallotment from the special grant of 1913-14 on account of expansion of Primary Education. (*b*) Provided under

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) CHAMARAJENDRA TECHNICAL INSTITUTE MYSORE	51,940		58,600		67,556		52,831	
(ii) COMMERCIAL SCHOOL, BANGALORE...	10,412		9,200		10,712		5,984	
(iii) MECHANICAL ENGINEERING SCHOOL, BANGALORE	28,992		46,000		52,592		24,496	
(iv) CHANNAPATNA INDUSTRIAL SCHOOL	13,938		22,300		25,922		14,038	
(v) OTHER INDUSTRRIAL SCHOOLS ...	14,676		14,000		14,676		13,993	
Sericulture	...		...		...		895	
(vi) NORMAL SCHOOLS	35,762		56,500		71,622		21,749	
(vii) INSTRUCTION IN PRACTICAL AGRICULTURE	2,062		2,200		4,942		1,909	
Kindergarten Instruction ...	...		...		(*b*)		1,141	
(viii) MANUAL INSTRUCTION ...	10,904		11,000		12,272		11,628	
Lump addition for revision of Industrial Schools	37,000		...		37,000			
	2,05,686		2,19,800		2,97,294		1,48,664	
Deduct—Amount of contribution from Local Funds General	*61,800*		*61,800*		*60,000*		*75,000*	
Add—For rounding	14				6			
Total ...		**1,43,900**		**1,58,000**		**2,37,300**		**73,664**

	DETAILS.								
	(*i*) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE.								
Salaries.	1. Superintendent and Assistant Superintendent ...	5,700		6,500		5,700		2,400	
	2. Instructors	4,260		3,600		4,260		3,169	
	3. Teachers								
	Engineering Section... 4,880								
	Arts Section ... 2,520								
	Commercial Schools Section ... 2,100	9,500		5,600		10,140		8,486	
	4. Allowance to the Secretary to the Committee for the Technical Institute, Mysore ...	600		550		600		519	
Establishment.	5. Accountants and Clerks—		20,060		16,250		20,700		14,574
	Engineering Section... 240								
	Industrial and Craft Section ...1,740								
	Commercial School Section ... 360	2,340		2,550		2,640		1,752	
	6. Servants—								
	Engineering Section ... 780								
	Industrial and Crast Section ... 816								
	Arts Section ... 120								
	Commercial School Section ... 168	1,884		1,870		2,016		1,476	
			4,224		4,420		4,656		3,228
	Grain compensation allowance	...		60					
Allowances	7. Travelling allowance (*a*) ...	1,520		1,500		1,520		729	
	8. Bicycle Allowance ...	120		20		120		100	
			1,640		1,580		1,640		829
Supplies and Services.	9. Library and Periodicals ...	500		500		500		298	
	10. Prizes	400		400		400		100	
	11. Drawing papers, etc. ...	240		240		240		350	
	12. Furniture and apparatus ...	400		1,500		400		335	
	13. Materials	4,200		4,200		4,200		5,452	
	Carried over ...	5,740	25,924	6,840	22,250	5,740	26,996	6,535	18,631

(*a*) Includes Excursion charges. (*b*) Provided under (4) Government Schools, General—(i) High Schools.

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	5,740	25,924	6,840	22,250	5,740	26,996	6,535	18,631
	(*i*) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE—*concld.*								
	14. Tools	1,200		1,200		1,200		1,010	
	15. Scholarships	15,396		11,360		15,396		6,080	
	16. Public Examination ...	200		200		200		229	
	17. Grant for the Student's Home	980		1,200		1,200		1,100	
	18. Models and library books ...	...		5,000		5,000		...	
	19. Gymnasium	...		500		500		...	
	20. Charges for Equipment, etc...	...		7,500		7,500		17,217	
			23,516		33,800		36,736		32,171
Contingencies.	21. Contingencies	2,500					(*b*)3,824		
			2,500		2,550				2,029
	TOTAL (i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE ...		51,940		58,600		67,556		52,831
	(*ii*) COMMERCIAL SCHOOL, BANGALORE.								
Salaries.	1. Allowance to the Secretary (30)	360		360		360		375	
	2. Teachers (75), (60), (40), (30), 3 (25)	3,360		2,400		3,660		1,560	
			3,720		2,760		4,020		1,935
Establishment.	3. Clerk (30)	360		360		360		300	
	4. Servants (12), (9), (8), (7) ...	432		240		432		161	
			792		600		792		461
Allowances.	Grain compensation allowance								
	4a. Travelling allowance ...	...		20		...			
			...		20		...		77
Supplies and Services.	5. Honoraria for special course of instruction	4,000		3,000		4,000		200	
	6. Training of Teachers ...	1,400		1,800		1,400		974	
			5,400		4,800		5,400		1,174
Contingencies.	7. Contingencies	500							
			500		1,020		500		2,337
	Lump provision for non-recuring expenditure ...		...						
	Total (*ii*) COMMERCIAL SCHOOL, BANGALORE ...		10,412		9,200		10,712		5,984
	(*iii*) MECHNICAL ENGINEERING SCHOOL, BANGALORE.								
Salaries.	1. Superintendent	4,200		4,200		4,200		4,414	
	2. Instructors	7,840		6,200		5,340		3,880	
	3. Allowance for Lecturers ...	1,800		...		1,800		...	
			13,840		10,400		11,340		8,294
Establishment.	4. Clerk (30)	360		430		300		327	
	5. Servants (12), (9), (8),6 (7) ...	852		820		420		411	
			1,212		1,250		720		738
Supplied and Services.	Grain compensation allowance	...		50					
	6. Travelling Allowance ...	200		...		...			
							...		17
	7. Materials for workshops ...	7,200		5,000		3,600		2,795	
	8. Scholarships	3,840		4,000		3,840		1,280	
			11,240		9,050		7,440		4,075
Contingencies.	9. Contingencies	300		500		240		218	
	10. Charges for equipment ...	...		...		...		11,154	
	11. Charges in connection with evening classes ...	2,400		4,800					
			2,700		25,300		240		11,372
	Lump provision for Building and Equipment ...						32,852		
	Total (*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE		28,992		46,000		52,592		24,496

(*b*) Includes special allotments of Rs. 350 for the permanent establishment and of Rs. 800 for the Shekdari classes in the Engineering Section.

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			(iv) INDUSTRIAL SCHOOL, CHANNAPATNA.								
			I General Section.								
			1. Establishment—								
Establishment.	12	12	Superintendent (100), Assistant Superintendent (70), Mechanic (40), Writer and Store-keeper (25), Drawing master (25), Carpentry Maistry (30), Assistant Carpenter (22½), Blacksmith (30) Instructor for Models (12), Peon (7), Watchman (7), Scavenger (3) ...	4,458		3,600		4,458		1,993	
			Lump addition ...	...		...		96			
Allowances.			2. Travelling allowances	200		...		200		8	
			3. Scholarships ...	600		600		600		596	
Supplies and Services Contingencies.			4. Raw materials and temporary wages	8,000		8,000		8,000		11,119	
			5. Tools and Plant ...	503		500		500		96	
			6. Contingencies ...	180		200		180		226	
			Total (*I*) *General Section*		13,938		12,900		14,034		14,038
			II. Silk Filature.								
Establishment.	1		1. Establishment— Assistant in charge (35) ...					420			
	3		2. Peon, watchman and sweeper (24) ...			288		288			
Supplies and Services.			3. Wages for reelers ...			100		2,000			
			4. Wages for other labour ...			500		240			
			5. Cocoons			8,000		8,000			
			6. Contingencies—								
			Rents, rates and taxes ...					420			
			Fire wood for Engine ...			512		400			
			Miscellaneous					120			
			Total (*II*) *Silk Filature* ...		...		9,400		11,888		
			Total (iv) Industrial School Channapatna ...		13,938		22,300		25,922		14,038
			(v) OTHER INDUSTRIAL SCHOOLS.								
			(*a*) *Carpentry School, Hole-Narsipur.*								
Salaries.			1. Allowance to Superintendent.	120		120		120		120	
			2. Instructors	480		480		480		480	
					600		600		600		600
Establishment.			3. Writer and Store-keeper ...	120		120		120		120	
			4. Servants	156		156		156		156	
			5. Temporary wages ...	150		150		150		250	
					426		426		426		526
Allowances.			6. Travelling allowance ...	...				...			
					...		...		...		14
			Carried over ...		1,026		1,026		1,026		1,140

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,026		1,026		1,026		1,140
	(v) OTHER INDUSTRIAL SCHOOLS —*contd.*								
	(*a*) *Carpentry School, Hole-Narsipur*—concld								
Supplies and Services.	7. Scholarships	300		300		300		300	
	8. Materials	600		600		600		499	
	9. Furniture and apparatus ...	100	1,000	100	1,000	100	1,000	90	889
Contingencies.	10. Contingencies— House rent	180				180			
	Office expenses	120	300		294	120	300		300
	Total (*a*) *Carpentry School, Hole-Narsipur* ...		2,326		2,320		2,326		2,329
	(*b*) *Industrial School, Sagar.*								
Salaries.	1. Allowance to Superintendent.	180		180		180		180	
	2. Instructors	600	780	600	780	600	780	600	780
Establishment.	3. Writer	144		144		144		147	
	4. Servants	84		84		84		84	
	5. Temporary wages ...	150	378	100	328	150	378	114	345
Allowances.	6. Travelling Allowance ...	...	...		...		...		
Supplies and Services,	7. Scholarships	360		360		360		323	
	8. Materials	600		600		600		663	
	9. Furniture and apparatus ...	100	1,060	100	1,060	100	1,060	...	986
Contingencies.	10. Contingencies	132	132		132	132	132		132
	Total (*b*) *Industrial School, Sagar.*		2,358		2,300		2,350		2.243
	(*c*) *Weaving Schools.*								
Salaries.	1. Superintendent— Dodballapur 240	240		220		240		240	
	2. Allowances for Superintendence—								
	Chiknayakanhalli 240							240	
	Molakalmuru 120	360		360		360		120	
	3. Instructors—								
	Dodballapur 600							600	
	Chiknayakanhalli 600							480	
	Molakalmuru 840	2,040	2,640	1,800	2,380	2,040	2,640	733	2,413
Establishments	4. Writers and Store-keepers—								
	Dodballapur 120							120	
	Chiknayakanhalli 120							120	
	Molakalmuru 120	360		370		360		120	
	5. Servants—								
	Dodballapur 156							146	
	Chiknayakanhalli 144							144	
	Molakalmuru 156	456		456		456		156	
	Carried over ...	816	4,676	826	4,620	816	4,676	806	4,572

DETAILED ACCOUNT **No. 18 e—EDUCATION**—(5) **Government Schools, Special**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	816	4,676	826	4,620	816	4,676	806	4,572
	(v) OTHER INDUSTRIAL SCHOOLS —*concld.*								
	(c) *Weaving Schools.*								
	6. Temporary wages—								
	Dodballapur 200							191	
	Chiknayakanhalli 150							60	
	Molakalmuru 150	500		500		500		150	
			1,316		1,326		1,316		1,207
	7. Travelling allowance ...	...		50		...			
Allowances.			...		50		...		41
	8. Scholarships	2,052		1,800		2,052		1,760	
Supplies and Services.	9. Materials	2,600		2,600		2,600		2,787	
	10. Furniture and apparatus ...	300		200		300		184	
	11. Contingencies—		4,952		4,600		4,952		4,731
	House rent	432				432			
Contingencies.	Office expenses	660				660			
			1,092		1,024		1,092		1,029
	Total (c) *Weaving Schools* ...		10,000		9,380		10,000		9,421
	Total (v) OTHER INDUSTRIAL SCHOOLS ...		14,676		14,000		14,676		13,993
	(vi) NORMAL SCHOOLS.								
	DETAILS.								
	(a) *Training College, Mysore.*								
	Numbers. 1914-1915. / 1915-1916.								
Salaries.	1 / 1 1. Principal (350) ...	4,200		2,880					
	Vice-Principal (200-20-300)					2,520		2,428	
	5 / 5 2. Assistant Masters—	2,400							
	(150), (75-10-125), 2 (50-4-70), 2 (50), 2 (40), 2 (30	7,448		8,500					
	Personal Allowance	300							
	17 / 15 3. Pandits and Munshis—					4,944		7,484	
	1st Class 2 (45-3-60) +20 P. A.								
	2nd Class 4 (30-3-45)			8,000					
	3rd Class 2 (20-2-30)								
	Others (75-10-25), (50-4-70), (30-2-40), (50), (20), (15) ...	8,544				7,536		5,120	
	1 / 1 4. Drill Instructor (20)	240		240		180		180	
	5. Establishment—		23,172		19,620		15,180		15,212
	2 / 3 Writers (25), (20), (15)	720		1,200		420			
Establishments	6 / 8 Servants—Peons (9), (8), (7), (6), Gardener (7), Sweepers (5), (4)								
	5*a*. Honoraria for special Lecturers 5 (250)	624				456			
			1,344		1,200		876		905
Allowances.	6. Travelling Allowance to Masters...	1,250							
		125		100		125		103	
	7. Travelling Allowance to Establishment ...	25	1,400	...	100	25	150	25	128
	Carried over ...		25,916		20,920		16,206		16,245

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		25,916		28,920		16,206		16,245
	(vi) NORMAL SCHOOLS—*contd.*								
Supplies and Services.	8. Stipends and allowances ...	...		10,000					
	9. Library and Prizes ...	400		2,500		250		342	
	10. Furniture and Apparatus ...	200		2,200		200		43	
	11. Purchase of Books and Maps.	...		...		...		...	
			600		14,700		450		385
Contingencies.	12. Contingencies—								
	Office Expenses and Miscellaneous	480							
	Rents, rates and taxes ...	720		980		360			
			1,200		980		360		660
	Lump Addition ...						(a)29,300		
	Total (a), Training College, Mysore		27,716		36,600		46,316		17,290
	Numbers. 1914-1915. / 1915-1916. — *Vide* APPENDIX E. (b) *District Normal Schools.*								
Salaries.	2 / 3 — 1. Headmasters 2 (50-4-70) ...	1,800		1,600		1,080		1,064	
	4 / 6 — 2. Assistant Masters 3 (50), 3 (30) ...	2,880		2,000		1,260		1,273	
	2 / 3 — 3. Drawing Masters (40), 2 (25) ...	1,080		1,000		780		780	
	2 / 3 — 4. Allowance to Music Masters 3 (5) ...	180		160		120		120	
	2 / 3 — 5. Allowance to Gymnastic Instructors 3 (5)	180		160		120		113	
			6,120		4,920		3,360		3,350
Establishment	2 / 3 — 6. Establishment— Writers 2 (15-1-20)	540				360			
	6 — Peons 6 (6), Gardeners (6), (5), Scavengers 3 (2) ...	476		1,100		324			
	6a. Grain Compensation Allowance ...								
			1,116		1,100		684		668
Allowance.	7. Travelling Allowance to Masters ...	125		70		125		63	
	8. Travelling Allowance to Establishment	25		1,120		25		38	
			150	260	1,450		150		101
Supplies and Services.	9. Library and Prizes	150		200		100		100	
	10. Furniture and apparatus ...	150		1,000		100		...	
	11. Purchase of books and maps ...			200		...		20	
	12. Stipends and Allowances ...	...		5,000					
	13. Vacation class ...	...		3,000					
			300		9,400		200		120
Contingencies.	14. Contingencies— Office Expenses and Miscellaneous ...	360		3,030		240			
			360		3,030		240		220
	Lump Addition ...						*20,772		
	Total (b), District Normal Schools ...		8,064		19,900		25,306		4,459
	Total (vi) NORMAL SCHOOLS ...	...	35,762	...	56,500	...	71,622	...	21,749

	Rs.
(a) Converting the Normal School, Mysore, into a Training College	8,384
Library grant to the Mysore Training College	2,000
Improving the staff of the practising A. V. School Mysore ...	860
Do A. H. Do ...	1,005
Stipends and Allowances	17,051
Total ...	29,300

	Rs.
* For additional hands	72
Improving the Normal Schools at Kolar and Shimoga and opening a Normal School at Tumkur.	4,286
Furniture grant for the new Normal School at Tumkur	1,000
Stipends and allowances	6,769
Opening two more Normal Schools	5,645
Holding vacation classes for giving short courses of training ...	3,000
	20,772

DETAILED ACCOUNT No. 18 e—**EDUCATION**—(5) **Government Schools, Special**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(vii) INSTRUCTION IN PRACTICAL AGRICULTURE.								
Establishment.			1. Establishment—								
	1	1	Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff (20), Ploughmen 3 (7½), Herdsman (6) ...	582				582			
Allowance.			*Students 80 (3)* ...					2,880			
					1,182		1,500		4,062		1,219
Supplies and Services.			2. Carriage Allowance— To the Agricultural Lecturer (20)	240				240			
					240		240		240		240
Contingencies.			3. Fodder	350		250		350		315	
			4. Seeds, Manures, etc. ...	50		...		50		8	
					400		250		400		323
Miscellaneous.			5. Office Expenses and Miscellaneous	240							
					240		210		240		127
			Total (vii), INSTRUCTION IN PRACTICAL AGRICULTURE.		2,062		2,200		4,942		1,909
Special charges.			KINDERGARTEN INSTRUCTION.								
			Art Instructors (80), 2 (50) ...					(*a*)			
			Training of Teachers in Kindergarten Methods ...								
			Kindergarten Apparatus ...								700
			School Gardening ...							441	
			Travelling Allowance ...							...	
											441
			Total KINDERGARTEN INSTRUCTION				...		(*a*)		1,141
			(viii) MANUAL INSTRUCTION.								
Establishments			1. Sloyd Supervisors (50-½-100) (60-4-80) (50) ...	2,280		1,500		2,376		2,063	
			2. Allowance to Sloyd Teachers 13 (15)	2,340		2,000		2,340		1,730	
			3. Establishment— Peons 9 (8), 3 (7) ...	1,116		1,050		1,116		1,271	
			Training of Teachers in Paper Sloyd ...							...	
					5,736		4,550		5,832		5,064
Allowances.			3*a*. Grain Compensation allowance	500		25					
			4. Travelling Allowance ...			500					
					500		525		500		486
			Carried over ...		6,236		5,075		6,332		5,550

(*a*) Provided under (4) Government Schools, General, (i) High Schools.

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought Forward ...		6,236		5,075		6,332		5,550
	(viii) MANUAL INSTRUCTION-*concld.*								
Special Charges.	5. Workshop fittings ...								
	(*a*) Wood for Sloyd Centres 2,200								
	(*b*) Repairs and Replacing of Tools, etc. 600							5,479	
	(*c*) Store Articles 400	3,200		3,200		3,200			
	6. Equipping 12 Paper Sloyd Centres	600		600		600		...	
	Equipment of Sloyd Libraries and Buildings ...							24	
	7. Equipment of Sloyd Classes at Chikballapur ...			1,500		1,500			
			3,800		5,300		5,300		5,503
Contingencies.	8. Contingencies—								
	Rents	228				...			
	Purchase of Books ...	60				60			
	Office Expenses and Miscellaneous	480				480			
	Furniture and Pigeon-hole Cases	100				100			
			868		625		640		575
	Total (viii), MANUAL INSTRUCTION		10,904		11,000		12,272		11,628

DETAILED ACCOUNT No. 18 f—EDUCATION—(6) Book Department.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) CENTRAL BOOK DEPOT ...	65,186		65,020		65,066		31,457	
(ii) KANNADA TRANSLATOR ...	1,490		1,680		1,730		1,737	
	66,676				66,796			
Add or Deduct—For rounding ...	24				4			
Total ...		**66,700**		**66,700**		**66,800**		**33,194**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.							
			(i) CENTRAL BOOK DEPOT—							
Establishments	1	1	1. Curator (100-10-150) ...	1,440		1,240		1,320		1,200
	12	12	2. Clerks and Servants—Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120				3,120		
			Carried over ...	4,560		1,240		4,440	4,044	1,200

DETAILED ACCOUNT No. 18 f—EDUCATION—(6) Book Department—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	4,560		1,240		4,440		1,200	
			(i) CENTERAL BOOK DEPOT—*concld.*								
	10	10	Servants—Dafadar (8), Attender (7), Peons 5 (6), (5-8-0), 2 (5).	726		3,850		726		3,917	
					5,286		5,090		5,166		5,117
Allowances.			2*a*. Grain Compensation allowance ...			105					
			3. Travelling Allowance ...	50	50	25	130	50	50		15
Supplies and Services.			4. Encouragement to Authors ...	4,000		4,000		4,000		3,779	
			5. Books and Maps ...	53,000		53,000		(*a*)53,000		19,761	
			6. School Journals ...	2,000		2,000		2,000		2,000	
					59,600		59,000		59,000		25,540
Contingencies.			7. Contingencies—Office Expenses and Miscellaneous ...	750				750			
			Purchase of Furniture ...	100				100			
					850		800		850		785
			TOTAL (i), CENTRAL BOOK DEPOT...		65,186		65,020		65,066		31,457
			(ii) KANNADA TRANSLATOR—								
Establishments	1	1	1. Translator. (100—10—150) ...	1,200		1,400		1,440		1,495	
	1	1	2. Proof Reader and Clerk (20) ...	240		200		240		242	
Allowances.			3. Travelling Allowance ...	50		80		50		...	
			TOTAL (ii), KANNADA TRANSLATOR ...		1,490		1,680		1,730		1,737

DETAILED ACCOUNT No. 18 g—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Curator—								
Salaries.	1	1	Educational Service Special Officer (250-25-450) ...	5,400		5,400		5,400		5,400	
			2. Pandits—								
Establishments	5	5	1st Pandit (50-5-70) 2nd do (45-3-60) 3rd do (40-2-50) 4th do (30-2-40) 5th do (20-2-30)	3,000		3,010		3,000		3,011	
					8,400		8,410		8,400		8,411
	1	1	3. Establishment—								
			Librarian—Educational Service, (150) ...	1,800				720			
			Carried over ...	1,800	8,400		8,410	720	8,400		8,411

(*a*) Rs.
20,000 Special grant an account of maps.
10,000 Reallotment out of last years' grant.
3,000 On account of preparation and supply of Kannada Text books (to be repeated for three years from 1913-14).

DETAILED ACCOUNT No. 18 g—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,800	8,400		8,410	720	8,400		8,411
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384		1,000		384		984	
	2	2	4. Copyists doing duty in the Archæological Department 2 (35) ...	840		760		840		766	
			5. Grant for Temporary Establishment 41¾	500		480		500		480	
					3,524		2,240		2,444		2,230
Allowances.			5*a*. Grain Compensation allowance 6. Travelling Allowance ...	200		10		200			
					200		10		200		...
Supplies and Services.			7. Sanskrit Literature and Sanskrit and Kannada Manuscripts ... (*a*) Patronage of Sanskrit and Kannada Literature 1,000 (*b*) Sanskrit and Kannada Manuscripts 1,500 (*c*) Printed Oriental Works in English, Kannada and Sanskrit 1,500	4,000		4,000		4,000		4,919	
			8. Printing Paper ...	1,800		1,200		1,800		646	
					5,800		5,200		5,800		5,565
Contingencies.			9. Purchase and Repair of Furniture ...	250		250		250		210	
			10. Office Expenses and Miscellaneous ...	156		190		156		447	
					406		440		406		657
					18,330				17,250		
			Add or Deduct—For rounding ...		*30*				50		
			Total (7), Oriental Library, etc.		**18,300**		**16,300**		**17,300**		**16,863**

DETAILED ACCOUNT No. 18 h—EDUCATION—(8) Grants-in-aid.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Grant-in-aid to the Indian Institute of Science ...	50,000		50,000		50,000		50,000	
2. Salary and Rent—								
Grants to Colleges and High Schools, General ...	16,560				16,560			
Grants to Anglo-Vernacular, Vernacular and Sanskrit Schools ...	1,64,132				(*a*)			
Grants to Muzrai Institutions under Palace Management ...	9,000		190,000		1,71,071		1,24,578	
Grants to Industrial and other Special Schools ...	16,880				9,000			
3. Grants to Library ...	420		420		15,330			
4. Building Grants ...	1,05,000				420		420	
5. Grant-in-aid to Village School Fund—					1,33,255*b*		78,473	
For Loss of income from Fees ...	7,968		83,000					
For Promotion to Teachers ...	48,636				7,968			
Moiety of the Cost of the Pandits' Examination ...	939				48,636			
For Opening new Village Elementary Schools ...	60,276		117,260		379		90,787	
For Additional Charges for certain Schools ...					60,276			
Vernacular Scholarships ...	6,000							
Carried over ...	4,85,251		4,40,680		5,12,895		3,44,258	

(*a*) Includes Rs. 90,675 on account of encouragement of Home Education opening of 1,000 aided schools, etc.

(*b*) Includes a provision of Rs. 1,00,000 for building grant to Village School Fund.

DETAILED ACCOUNT No. 18h—EDUCATION—(8) Grants-in-aid—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	4,85,251		4,40,680		5,12,895		3,44,258	
6. Grants to Students' Homes ...	360		470		360		610	
7. Grants for Prizes, Books and Furniture for Aided Schools ...	1,500		1,450		1,500		1,146	
	4,87,111				5,14,755			
Add or Deduct—For rounding ...	*11*				45			
Total (8), Grants-in-aid ...		**4,87,100**		**4,42,600**		**5,14,800**		**3,46,014**

DETAILED ACCOUNT No. 18i—EDUCATION—(9) Scholarships.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) WITHIN THE STATE—								
1. In Colleges and High Schools, General	5,640		5,300		5,820		4,741	
2. In H. H. the Maharani's Girls' College	8,520		6,700		8,364		6,126	
3. In Chamarajendra Sanskrit College, Bangalore ...	864		860		864		847	
4. In Government Schools, Special—								
Training College, Mysore ...	31,920		5,500		16,740		15,060	
District Normal Schools ...	17,280				5,760			
5. Pallegar and Mahomedan Scholarships	2,280		2,000		2,280		1,664	
6. Scholarships to Widows ...	2,736		2,100		2,736		2,297	
7. Scholarships to Girls ...	7,200		2,200		7,200			
		76,440		24,660		49,764		30,735
(ii) OUTSIDE THE STATE—								
1. In Arts Colleges (*b*) ...	6,360		6,900		6,900		5,395	
2. In Teachers' College, Madras ...	...		...		600		...	
3. In Engineering Colleges ...	7,560		3,400		5,400		2,781	
4. In Medical Colleges	3,000		3,000		3,000		3,939	
5. In Agricultural College ...	...		240		240		240	
6. In M. A. O. College, Aligarh ...	2,100		1,200		2,100		1,237	
7. In Technical Schools ...	9,625		4,000		5,865			
		28,645		18,740		24,105		13,592
(iii) STATE SCHOLARSHIPS TENABLE IN EUROPE	35,300		3,600	3,600		3,600		5,923
		35,300						
(iv) SPECIAL SCHOLARSHIPS... ...	3,870		4,300	4,300				
		3,870				(*a*)5,108		12,375
(v) ACTUARIAL AND ACCOUNTANTCY AND BANKING SCHOLARSHIPS ...	5,000	5,000	2,000	2,000	5,200	5,200		
		1,49,255				87,777		
Deduct—Probable Savings ...						*2,400*		
Add—For rounding ...		45				85,377 23		
Total ...		**1,49,300**		**53,300**		**85,400**		**62,625**

(*a*) Includes Rs. 1,200 on account of a scholarship for the study of Architecture at Bombay, and a bonus of Rs. 100 to K. Subba Rao, a student of the Tailoring College at Bombay.
(*b*) Includes provision for the Honours course.

DETAILED ACCOUNT No. 18 j—EDUCATION—(10) Miscellaneous.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Educational Library and Museum ...	4,720		4,700		4,720		4,594	
2. Printing of Educational matter ...	1,000		600		1,000		...	
3. Students' Hostels	11,844		9,000		9,384		9,768	
4. Unforeseen charges on account of House rent	...		1,000		1,000		484	
5. Taluk School Buildings	4,000		4,000		4,000		3,110	
6. Municipal taxes on Government buildings used for residential purposes ...	540		...		540		...	
7. Water rate on buildings used for residential purposes	250		...		250		...	
Special Charges			...		...		8,839	
8. Overseer attached to the Educational Department (60+10 L. A.) ...	840		1,000		840		...	
Peons 2 (8)	192				192		...	
		23,386				21,926		
Lump Addition ...						(a) 59,000		
Add or *Deduct*—For rounding ...		14				*26*		
Total ...		**23,400**		**20,300**		**80,900**		**26,795**

18 A—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
(1) Direction ...	**18 Aa**	**28,000**		**31,900**		**27,000**			
(2) Scientific Assistants ...	**18 Ab**	**39,500**		**35,400**		**40,200**			
(3) Agricultural School ...	**18 Ac**	**24,900**		**13,000**		**21,800**			
(4) Experimental Farms ...	**18 Ad**	**1,32,600**		**45,700**		**1,29,700**			
(5) Miscellaneous	...					...			
Deduct—Portion of the pay and T. A. of officers and establishment debitable to Supari Cess Fund		*6,000*				*6,000*			
		2,19,000				**2,12,700**			
Add—For rounding ...		...				300			(b)
Total			**219,000**		**126,000**		**213,000**		

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Direction.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries	1	1	1 Director (1,200-50-1,400) ...	15,600		15,255		15,000			
			2 Exchange on Europe Family Remittance	900	16,500	25	15,280	900	15,900		
Establishments	9	9	3 Establishment—Manager (100-5-150), Head Clerk (50-5-75), Librarian (50+5), Accountant (30-4-50), Statistical Clerks (40). (30), Clerks (40), (30), (20) ...	5,028		5,000		4,860			
			Carried over ...	5,028	16,500	5,000	15,280	4,860	15,900		

(a) For opening public libraries.
(b) See "21 Scientific and other minor Departments—Agriculture"

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Direction—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	5,028	16,500	5,000	15,280	4,860	15,900		
			Servants—								
	22	22	Mutchi (10), Jamadar (12), Dafadar (9), Peons 8 (8), (7), Lascars 4 (7), Watchmen 2 (7), Mali (10), Gardeners 2 (7), Sweeper (7)...	2,100		2,100		2,100			
Allowances.			Temporary Establishment— Grain Compensation allowance		71,28		7,100		6,960		
			4 Travelling Allowance to Officers	2,000		180		2,000			
			5 Travelling Allowance to Establishment	1,000		2,500 5,000		1,000	3,000		
					3,000		7,680				
Contingencies.			6 Contingencies—								
			Purchase of Furniture ...	250				250			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	10				10			
			Tour Charges ...	400				400			
			Cleaning Charges ...	16				16			
			Petty Repairs to Buildings ...	70				70			
			Postage and Telegram Charges	50				50			
			Office Expenses ...	160				160			
			Miscellaneous ...	200				200			
			Clothing to Menials ...	184							
					1,360		1,840		1,176		
			Add or Deduct—For rounding ...		27,988 12				27,036 *36*		
			Total (1) Direction ...		**28,000**		**31,900**		**27,000**		(*a*)

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(2) Scientific Assistants.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			1 Chemical Assistants—								
Salaries.	1	1	Chemist for the Agricultural and Geological Departments (400-30-700) ...	6,240				5,880			
			Agricultural Chemist (250-30-700) ...			10,830		...			
	2	2	Senior Asst. Chemists 2 (150-20-350) ...	3,840				3,660			
			2 Biological Assistants-								
	1	1	Senior Assistant Mycologist (150-20-350)	2,280				2,040			
	1	1	Senior Assistant Entomologist (150-20-350) ...	2,280		5,080		2,040			
	1	1	Senior Assistant Botanist (150-20-350) ...	1,800				1,800			
	1	1	Junior Assistant Mycologist (70-10-150)	840				840			
				17,280			15,910				
			Deduct—Probable savings		15,480						
			Carried over ...	1,800					16,200		

(*a*) See "21 G Scientific and other Minor Departments Agriculture."

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(2) Scientific Assistants—*concld.*

	Numbers. 1914—1915	Numbers. 1915—1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		15,480		15,910		16,200		
			3 Establishments—								
			Chemical Section.								
Establishments	12	12	Store Clerk (20), Laboratoryman (15-1-20), Laboratory attenders (9), (8), Cooly (7), Engine-driver (25), Firemen (20), (10), Peons 4 (7) ...	1,728				1,716			
			Biological Section.								
	17	17	Artists (75-5-100), Assistant Artist (50-5-75), Store Clerk (14), Fildmen 3 (30), 3 (15), Laboratorymen 3 (20), 2 (10), Peons 3 (7) ...	4,692		6.970		4,572			
			Subsistence allowance to Mr. B. Narasimha Iyengar ...	600				600			
					7.020		6,970		6,888		
Allowances.			Grain Compensation allowance			90					
			4. Travelling allowance to Scientific Assistants ...	4,200		2,000		4,200			
			5. Travelling allowance to Establishment	2,300		1,500		2,300			
			6. Conveyance Allowance to Assistant Chemists 2 (15) ...	360		360		360			
					6,860		3,950		6,860		
Supplies and Services.			7. Books and Journals ...	1,750		550		1,750			
			8. Apparatus and Chemicals ...	3,000		3,000		3,000			
			9. Gashouse Charges ...	2,000		2,000		2,000			
			10. Laboratory Fittings ...	500		100		500			
			11. Remedial measures against insect pests	2,000		2,000		2,000			
					92,50		7,650		9,250		
Contingencies.			12. Contingencies—								
			Purchase of Furniture ...	300				300			
			Purchase of books ...	20				20			
			Repairs to furniture ...	20				20			
			Tour charges	400				400			
			Postage and Telegrams ...	20				20			
			Office Expenses ...	20				20			
			Clothing to Menials ...	...				108			
			Laboratory requisites ...	96	876		920	96	984		
					39,486				40,182		
			Add—For rounding ...		14				18		
			Total (2) Scientific Assistants.		**39,500**		**35,400**		**40,200**		(*a*)

DETAILED ACCOUNT No. 18 Ac—AGRICULTURE—(3) Agricultural School.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(*a*) Headquarters—								
			1. Establishment—								
Establishment	1	1	Junior Assistant Chemist (70-10-150)	1,200				840			
	1	1	Junior Assistant Mycologist (70-10-150)	960				840			
			Carried over ...		2.160				1,680		

(*a*) See "21 G Scientific and other minor Departments—Agriculture."

DETAILED ACCOUNT No. 18 Ac—(7) AGRICULTURE—(3) Agricultural School—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	2,160				1,680			
	2	2	Junior Assistant Entomologists 2 (70-10-150).	1,800				1,680			
	1	1	Junior Assistant Botanist (70-10-100).	960		4,500		840			
	1	1	Assistant Farm Manager (50-4-70)	648				600			
									4,800		
			2. Travelling allowances		5,568		4,500				
Allowances.			to Assistants and Excursion charges to students ...	2,000		2,000		2,000			
			3. Allowance to Medical Officer ...	240		240		240			
					2,240		2,240		2,240		
			4. Books and Journals	1,000		200		1,000			
Supplies and Services.			5. Apparatus and Chemicals 800	1,000		1,000		1,000			
			Work shop materials 200								
			6. Laboratory fittings	500		500		500			
			7. Illustrating Bulletins	1,500		1,000		1,500			
					4,000		2,700		4,000		
			8. Contingencies ...	700		560	560	556			
Contingencies.			Grant in aid to the hostel attached to the Agricultural School ...	240	940				556		
									11,596		
			Total (*a*) ...		12,748		10,000				
			(*b*) District work—								
	12	12	1. Supervisors of Rural Science 12 (50-4-70) Agricultural Fieldmen	7,200		3,000		7,200			
					7,200		3,000		7,200		
			2. Travelling allowance to Rural Science Supervisors ...		2,000						
					3,000			3,000			
									3,000		
			Total (*b*) ...		12,200				10,200		
			Add or *Deduct*—For rounding.		24,948 48				21,796 4		
			Total (3) Agricultural School ...		**24,900**		**13,000**		**21,800**		(*x*)

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(4) Experimental Farms.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(*a*) SUPERINTENDENCE.								
			1. Officers—								
Salaries.	1		Deputy Director of Agriculture (400-30-700) ...	5,160				4,800			
	1		Assistant Director of Agriculture (150-20-350)	2,040		6,940		2,040			
	1		Agricultural Engineer (150-20-350) ...	1,800				1,800			
			Carried over ...		9,000		6,940		8,640		

(*x*) See "Scientific and other Minor Departments—Agriculture"

DETAILED ACCOUNT No. 18 Ad—AGRICULTURE—(4) Experimental Farms—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		9,000		6,940		8,640		
Establishments	17	17	2. Establishment— Farm managers 3 (70-5-100), Agricultural Inspectors 6 (50-4-70), 8 (30-4-50)	9,480							
	11	11	Clerks (30), (15), Peons 4 (7) Mechanic (20-2-30), Assistant Mechanic (12), Carpenter (12), Engine Drivers 2 (12)	1,740		8,200		9,180			
	4	4	3. Temporary Establishments (*b*) *Implement Depot Establishment-Fitters 2 (20), peons 2 (7)* ...	1,368		1,300		648			
					12,588		9,500		11,544		
			Asst. Director's Office at Shimoga, *Clerks 2 (15), Accountant (30).					2,000			
Allowances.			4. Travelling Allowance to Officers	4,000		2,000		4,000			
			5. Travelling Allowance to Establishment	3,800		3,000					
			Grain compensation allowance ...			110					
					7,800		5,110		6,000		
Contingencies.			6. Contingencies—								
			Tour charges	360				150			
			Postage and Telegrams ...	1,000				50			
			Clothing to menials ...	...				60			
			Furniture	100				100			
			Miscellaneous	100				40			
					1,660		400		400		
Special charges.			7. Stock Implements and machines	2,350		2,350		2,350			
					2,350		2,350		2,350		
			8. Exhibition and Demonstration of Improved methods—								
			Purchase and transport of materials	3,500		7,400		3,500			
			Seed and manure for sale to cultivators	4,000				4,000			
					7,500		7,400		7,500		
			Sheds for the Implement Depot ...		2,000						
			Total (*a*) ...		42,898		31,700		36,434		
	Numbers. 1914—1915.	Numbers. 1915—1916.	(*b*) HEBBAL FARM.								
Establishments	35		1. Establishment— Maistry (15-1-20), Coolies 15 (9), 17 (8), Female cooly (4), Sweeper (7) ...	3,576				3,564			
			Temporary labour...	3,800		6,000		3,800			
					7,376		6,000		7,364		
Supplies and Services.			2. Feed of cattle ...	750		600		750			
			3. Pots seeds and plants ...	400		900		400			
			4. Manures ...	1,000		500		1,000			
			5. Tools ...	800		500		500			
			6. Fuel and Kerosene Oil ...	600		350		350			
			7. Requisites for Sugar Experiments ...	1,000		500		500			
					4,550		3,350		3,500		
			Carried over ...		11,926		9,350		10,864		

(*b*) For one year.

*Sanctioned in Government Order No. 3110-158, Agri. 126-13-7, dated 27th February 1915.

DETAILED ACCOUNT No. 18 Ad (7)—AGRICULTURE—(4) Experimental Farms—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1914-1915.	
	Brought forward ...		11,926		9,350		10,864	...	
	Grain Compensation allowance ...			60					
Allowances.	8. Travelling Allowance to Servants ...	700		500		700			
	9. Travelling Allowance to temporary labour establishment ...			300		...			
			700		860		700		
Contingencies.	10. Contingencies—								
	Chemicals and Fungicides ...					40			
	Stable requirements ...					100			
	Repairs of machines ...			790		150			
	Tour charges ...					100			
	Petty furniture and books ...					10			
	Miscellaneous ...					10			
			600		790		410		
	*Lump addition ...		2,000						
Special charges.							11,974		
	Total (*b*) ...		15,226		11,000				
	(*c*) CHITALDRUG FARM.								
	Recurring charges ...	7,500				7,500			
	Non-recurring charges ...	24,000				24,000			
			31,500				31,500		
	Total (*c*) ...								
	(*d*) MALNAD FARM.								
	Recurring charges ...	5,500				5,500			
	Non-recurring charges ...	25,000				25,000			
			30,500				30,500		
	Total (*d*) ...							...	
	(*e*) DAIRY AND BREEDING STATION								
	Recurring charges ...	4,000				4,000			
	Non-recurring charges ...	8,500		3,000		15,300			
			12,500		3,000			...	
	Total (*e*) ...						19,300		
			1,32,624				1,29,708		
	Deduct—For rounding ...		*24*				*8*		
	Total (4) Experimental Farms ...		**1,32,600**		**45,700**		**1,29,700**		(*a*)

18B—INDUSTRIES AND COMMERCE.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Direction	**18 B a**	**1,19,000**	**84,000**	**85,300**	
(2) Weaving Factory	**18 B b**	**1,600**	**19,000**	**19,100**	
(3) Sugar-cane Mill Installation ...	**18 B c**	**24,200**	**15,000**	**36,500**	
		1,44,800		**1,40,900**	
Add—For rounding ...		200		100	
	Total ...	**1,45,000**	**1,18,000**	**1,41,000**	

(*a*) See "21 Scientific and other Minor Departments—Agriculture."

*See "21 Scientific and other Minor Departments—(15) Departments of Industries and Commerce."

*Sinking new wells and improving existing ones	1,000
Improvement and formation of roads and drains in Hebbal Farm	1,000
	2,000

DETAILED ACCOUNT No. 18 Ba—INDUSTRIES AND COMMERCE.

(1) Direction.

	Numbers. 1915-1916.	Numbers. 1914-1915.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Director of Industries and Commerce ...	30,000		28,950		28,200		27,497	
	11	11	2. Superintendent, Assistant Superintendents and Mechanics	25,680		17,100		19,020		17,658	
			3. Exchange compensation allowance	1,667		1,667		1,667		1,667	
			4. Contribution towards pension and leave allowances ...	4,500		4,350		4,350		4,525	
					61,847		52,067		53,237		51,347
Establishment.			5. Establishment— Clerks and Servants ...	4,896				3,348		4,380	
			Artware establishment and contingencies	...		5,200				241	
					4,896		5,200		3,348		4,621
			6. Establishment Temporary ...			750		2,184			
					...		750		2,184		1,285
Allowances.			Grain Compensation allowance...			43					
			7. Travelling allowanae to officers	10,000		9,000		8,000		6,998	
			8. Travelling allowance to establishment ...	600		1,800		600		1,697	
			9. Up-keep of the Director's motor car ...	2,000		2,000		3,600		4,442	
					12,600		12,843		12,200		13,137
Supplies and Services.			10. Purchase of instruments, Machinery, etc. ...	10,000		10,000		10,000		3,861	
			11. Experimental industries (charges not recoverable) ...	25,000		...		...		8,595	
			12. Collection and compilation of Statistics ...	2,500		1,540		3,000		...	
					37,500		11,540		13,000		12,456
Contingencies.			13. Contingencies— Printing charges ...	100				100			
			Purchase of furniture ...	450				450			
			Repairs to furniture ...	50				50			
			Telegram and Postage ...	100				100			
			Purchase of Books ...	100		1,600		100			
			Tour charges ...	300				200			
			Office expenses ...	600				300			
			Working Expenses of the test engine and pump ...	500							
					2,200		1,600		1,300		3,054
					1,19,043				85,269		
			Add or *Deduct*—For rounding ...		43				31		
			Total (1) Direction ...		**1,19,000**		**84,000**		**85,300**		**85,900**

DETAILED ACCOUNT No. 18 Bb—INDUSTRIES AND COMMERCE.

(2) Weaving Factory.

		Budget Estimate, 1915—1916		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	(i) Factory—								
Establishment	1. Establishment	3,000				3,000			
	2. Temporary Establishment wages	6,000				9,000			
			9,000				12,000		
Allowances.	3. Travelling Allowance ...	600				600			
			600				600		
Supplies and Services.	4. Purchase of raw Materials ...	12,000				25,000			
	5 Looms, Tools and Plant ...	1,240				1,000			
	6. Sizing Materials, etc. ...	360				1,000			
			13,600				27,000		
	Carried over ...		23,200				39,600		

DETAILED ACCOUNT No. 18 Bb—INDUSTRIES AND COMMERCE—
(2) Weaving Factory.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Revised Estimates, 1913-1914.	
	Brought forward ...		23,200				39,600		
	7. Contingencies—								
	Trade Charges ...	500							
	Rents, Rates and Taxes ...	2,400				2,400			
	Furniture	200	3,100			100			
							2,500		
			26,300						
	Total (i) Factory ...						42,100		
	(ii) Experimental Work—								
	1. Wages and Materials ...	1,600				900			
	2. Training of Weavers ...	1,020				720			
			2,620						
	Total (ii) Experimental Work ...						1,620		
	(iii) Demonstration Work—								
	1. Establishment—			40,000					
Establishment.	Inspectors 2 (50)—T. A. 20) —	1,680							
	Demonstrators 2 (35), 5 (25), (20), (15) clerk (20) ...	2,760							
		240				1,080			
			4,680				1,080		
Allowances.	2. Travelling Allowance ...	1,000				520			
			1,000				520		
Supplies and Services.	3. Looms, etc., for supplying to private persons ...	3,000	3,000			3,000			
							3,000		
	Lump sum for extension of demonstration work ...						10,000		
	Total (iii) Demonstration work ...		8,680				14,600		
							58,320		
	Deduct—For rounding ...						*20*		
	Total (2) Weaving Factory ...		37,600			40,000	58,300		
	Deduct—Receipts by Sale of Cloths, Looms and Loom parts.		36,000			21,000	*39,200*		
	Net (3) Weaving Factory ...		**1,600**			**19,000**	**19,100**		*

DETAILED ACCOUNT No. 18 Bc—INDUSTRIES AND COMMERCE—
(3) Sugar-cane Mill Installation.

	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Essimate, 1914—1915.		Accounts, 1913—1914.	
1. Sugar-cane Mills ...	25,000		16,000		25,000			
2. Steam boilers for manufacturing brown jaggery ...			...		16,500			
3. Working expenses including wages for temporary establishment	7,200		7,000	23,000	7,000			
		32,200				48,500		
Deduct—Sale proceeds of Sugar, etc.		8,000		8,000		*12,000*		
Net (3) Sugar-cane Mill Installation ...		**24,200**		**15,000**		**36,500**		*

* Included under (1) Direction.

19—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Superintendence	19 A	14,300	14,100	14,300	13,981
(2) Endowments and Charitable Allowances ...	19 B	3,22,000	3,21,700	3,22,000	3,20,677
(3) Stipends and Grants-in-aid ...	19 C	6,200	10,300	5,600	4,613
(4) Supplies and Services	19 D	9,600	4,500	9,600	9,014
(5) Ayurvedic College, Mysore	19 E	5,300	4,400	5,400	3,999
		3,57,400		3,56,900	
Add or Deduct—For rounding ...		400		100	
Total		**3,57,000**	**3,55,000**	**3,57,000**	**3,52,284**

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1		1. Muzrai Superintendent and *Ex-officio* Under—Secretary (700) ...	9,600	9,600	8,880	8,880		8,400		8,400
			2. Establishments—								
Establishment.	3		Head Clerk (60), Clerks (40), (20)	1,440				1,440			
	1		Muzrai Overseer (30)	360				360			
			Debitable to Funds—								
	4		Clerks (30), (25), Agamiks 2 (20)	1,140				1,140			
			Servants—								
	8		Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768		3,000		768			
	3		3. Temporary Record Sorting establishment—Clerks (25), 2 (15) Typist* (25)	65				735			
	1		Dafterband (10) ...					120			
			Deduct—Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa 1,140	1,140	2,633		3,000	*1,140*	3,423		3,481
			Grain Compensation allowance—			80					
Allowances.			3. Travelling allowance to Officer	750		750		1,000		460	
			4. Travelling Allowance to Establishment	400	1,150	500	1,330	500	1,500	326	786
			Carried over ...		13,383		13,210		13,323		12,667

* For 3 months.

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		13,383		13,210		13,323		12,667
Contingencies.	5. Contingencies—								
	Purchase of Furniture ...	50				50			
	Repairs to Furniture ...	15				15			
	Purchase of books ...	15				15			
	Tour charges	500				500			
	Cleaning charges ...	35				35			
	Postage and Telegram Charges	50				50			
	Office expenses	201				201			
	Liveries to Servants ...	85				85			
			951		890		951		1,314
			14,334				14,274		
	Add or *Deduct*—For rounding ...		*34*				26		
	Total (1) Superintendence ...		**14,300**		**14,100**		**14,300**		**13,981**

DETAILED ACCOUNT No. 19 B—MUZRAI—(2) Endowment and Charitable Allowances.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Endowments to Chattrams—								
In Mysore State	48,590		60,218		48,590		60,218	
In British Territories	14,134				14,134			
2. Endowments to Temples—								
In Mysore State	1,05,097		1,24,488		1,05,015		1,24,489	
In British Territories	13,728				13,728			
3. Endowments to Matts—								
In Mysore State	56,137		60,094		56,137		60,094	
In British Territories	7,196				7,196			
4. Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5. Endowments to Mahomedan Institutions	11,733		11,733		11,733		11,733	
6. Khazi Allowances	1,227		1,227		1,227		1,227	
7. Kodagi Inam Allowances	182		167		182		231	
8. Sandalwood Allowances	1,430		990		1,430		103	
9. Gograss Allowances—								
Devadaya	736		946		736		745	
Personal	20				20			
		3,22,047				3,21,965		
Add or Deduct—For rounding ...		*47*				35		
Total (2) Endowments and Charitable Allowances		**3,22,000**		**3,21,700**		**3,22,000**		**3,20,677**

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Muzrai Stipends—								
Hereditary Grants	1,751		2,000		1,751			
Life Grants*	892				892			
Carried over ...		2,643		2,000		2,643		2,419

*Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...		2,643		2,000		2,643		2,149
2, Grants-in-aid—								
To the Friend-in-Need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	600				600			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120		8,300		120			
To the Srinivasamandiram Orphanage ...	1,200				600			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore ...	25				25			
Grants for the maintenance of tender orphans	500				500			
		3,570		8,300		2,970		2,464
		6,213				5,613		
Deduct—For rounding ...		*13*				*13*		
Total (3) Stipends and Grants-in-aid...		**6,200**		**10,300**		**5,600**		**4,613**

DETAILED ACCOUNT No. 19 D—MUZRAI—(4) Supplies and Services.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Construction and Repairs	10,000				10,000			
Deduct—Provision transferred to Establishment on account of Pay of the Overseer ...	360				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi ...	120				*120*			
		9,520		4,450		9,520		8,990
2. Miscellaneous		50		50		50		24
		9,570				9,570		
Add—For rounding ...		30				30		
Total (4) Supplies and Services ...		**9,600**		**4,500**		**9,600**		**9,014**

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Pandits and Lecturers—								
	1		Pandit (35) ...	420				420			
	1		Assistant Pandit (25) ...	300				300			
			Head Master, Allowance (40), Assistant Surgeon, Allowance (25) ...	780		1,100		780			
			Carried over ...		1,500		1,100		1,500		1,025

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,500		1,100		1,500		1,025
Establishments			2. Establishments—								
	1		Writer (20) ...	240				240			
	4		Compounder (15) Peons (8), (7), Gardener (6) ...	432		420		432			
					672		420		672		464
Allowances. Supplies and Services.			Grain Compensation Allowance ...								
			3. Travelling Allowances ...			10		...			...
			4. Library		...		10				
			5. Museum of Drugs ...	100		100		100		57	
			6. Charts and Models ...	...		...		...		...	
			7. Scholarships to Pupils ...	...		...		...		...	
			8. Cost of Medicines ...	1,612		1,500		1,560		2,073	
			9. Remuneration to Examiners	288		200		288		69	
				200		400		400		270	2,469
Contingencies.			10. Contingencies—		2,200		2,100		2,348		
			Purchase of Furniture ...					...			
			Rents					300			
			Repairs to Furniture ...					100			
			Office Expenses and Miscellaneous.	400							
			Formation and maintenance of a herb garden ...	500				500			
					900		670		900		41
			Add or *Deduct*—For rounding ...		5,272 28				5,420 *20*		
			Total (5) Ayurvedic College, Mysore		**5,300**		**4,400**		**5,400**		**3,999**

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Medical Establishment	**20 a**	**2,77,300**	**2,65,400**	**2,87,500**	**2,63,144**
(2) Hospitals and Dispensaries	**20 b**	**2,57,600**	**2,48,700**	**2,41,800**	**2,40,171**
Durbar Physician (a)	**20 c**			(*a*)	(*a*) **42,483**
(3) Medical Stores	**20 d**	**88,500**	**88,600**	**89,400**	**87,467**
(4) Lunatic Asylum	**20 e**	**28,900**	**27,700**	**29,600**	**25,972**
Sanitation and Vaccination ...*	**20 f**	...	...	*	* **1,30,850**
(5) Grants for Medical Purposes ...	...			...	...
(6) Medical Scholarships	**20 g**	**9,500**	**13,600**	**13,800**	**12,534**
(7) Refunds	...	...		...	**1,307**
		6,61,800		**6,62,100**	
Deduct—For rounding ...		*200*		*100*	
Total		**6,62,000**	**6,44,000**	**6,62,000**	**8,03,928**

DETAILED ACCOUNT No. 20 A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) SUPERINTENDENCE	26,634		26,350		26,584		26,819	
(ii) DISTRICT MEDICAL AND SANITARY OFFICERS ...	2,50,668		2,39,050		2,60,956		2,36,325	
	2,77,302				2,87,540			
Add or *Deduct*—For rounding ...	*2*				*40*			
Total ...	**2,77,300**			**2,65,400**		**2,87,500**		**2,63,144**

* For Details see under "20 A. Sanitation and Vaccination.

(*a*) For Details see under 15 General Administration.

DETAILED ACCOUNT **No. 20 a—MEDICAL—(1) Medical Establishment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			(i) SUPERINTENDENCE.								
	1	1	1. Senior Surgeon and Sanitary Commissioner (1,400) ...	16,800		16,800		16,800		16,800	
	1	1	2. Personal Assistant to the Senior Surgeon Allowance (100)	1,200		1,200		1,200		1,200	
			3. Exchange Compensation Allowance	...		...		...		...	
			4. Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			Deduct—Probable savings ...	...		...					
					18,000		18,000		18,000		18,000
Establishment.	1	1	5. Establishment— Manager (100-10-150) ...	1,200				1,200			
	2	2	Head Clerk (60), Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40) ...	480				480			
	1	1	Statistical Clerk (25)	300				300			
	4	4	Record-keeper (35), Registering Clerk (25), Typist (20), Copyist (15) ...	1,140				1,140			
	11	11	Servants— Attender (12), Mutchi (10), Dafadar (10), Peons 2 (8), 3 (7), 3 (6) ...	1,044				1,044			
					5,484		5,484		5,484		5,453
Allowances.			Grain Compensation Allowance ...			66					
			6. Travelling Allowance to Officers	1,500		1,200		1,200		1,965	
			7. Travelling Allowance to Establishment	450		400		400		290	
					1,950		1,666		1,600		2,255
Contingencies.			8. Contingencies— Purchase of Furniture ...					260			
			Purchase of Books and Periodicals					350			
			Repairs to Furniture ...					50			
			Liveries and Clothing of Servants					121			
			Postage and Telegram Charges					150			
			Office Expenses ...					519			
			Tour Charges					50			
					1,200		1,200		1,500		1,111
			Total (i) SUPERINTENDENCE ...		26,634		26,350		26,584		26,819
	Numbers. 1914-1915.	Numbers. 1915-1916.	(ii) DISTRICT MEDICAL OFFICERS.								
			1. Surgeons— 1st Class ...	...				...			
Salaries	1	1	2nd Class (500) ...	6,000		18,000		6,000		20,191	
	3	4	3rd Class (400) ...	19,200				14,400			
			Carried over ...	25,200		18,000		20,400		20,191	

DETAILED ACCOUNT **No. 20 a—MEDICAL**—(1) **Medical Establishment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	25,200		18,000		20,400		20,191	
Salaries —concld.			2. Assistant Surgeons—								
	8	6	1st Class (300) ...	21,600				28,800			
	3	5	2nd Class (250) ...	15,000				9,000			
	4	...	3rd Class (200) ...	...				9,600			
	3	1	4th Class (150) ...	1,800				5,400			
	3	4	5th Class (120) ...	5,760				4,320			
	3	...	6th Class (100) ...	...				3,600			
	2	...	7th Class (80) ...	...		50,000		1,920		54,374	
	1	1	Honorary 3rd Class (200) ...	2,400				2,400			
	1	1	Honorary 4th Class (150) ...	1,800				1,800			
	1	1	5th Class (120) ...	1,440				1,440			
	1	1	6th Class (100) ...	1,200				1,200			
			3. House-rent—								
			District Medical Officers 3 (30), (20) ...	1,320		1,450		1,320		1,589	
			4. Civil Apothecaries (75) ...			...		...		900	
	7	8	5. Lady Apothecaries 4 (150), 4 (75) ...	10,800		9,980		9,000		8,934	
			6. Sub-Asst. Surgeons—								
	5	4	Seniors 2 (80), 2 (70).	3,600				4,560			
			Personal Allowance (20) ...	240				120			
	77	81	1st Class (60) ...	58,320				55,440			
	28	19	2nd Class (50) ...	11,400		98,000		16,800		92,304	
	40	38	3rd Class (40) ...	18,240				19,200			
	8	18	4th Class (30) ...	6,480				2,880			
	9	14	Passed Sub-Assistant Surgeons (25)	4,200				2,700			
			7. Superintendent, Mysore Indigenous Hospital ...	2,400		2,280		2,280		2,030	
			8. Local Allowance :—								
			Sub-Assistant Surgeon in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (6) ...	252		1,290		252		1,637	
			8a. Charge Allowance to Lady Apothecaries	120		570		120		202	
			Sub-Asst. Surgeons attached to Gen. Hospital, Mysore 4 (10) ...	480				480			
			9. Charge Allowance to Medical Officers in charge of Districts 4 (50), 2 (30).	3,120				3,120		3,148	
			Allowance to Resident Medical Officer, Mysore (100)	1,200		3,120		600			
			10. Exchange on Europe Family Remittance ...	...		50		...		312	
			Carried over ...		1,98,372		1,84,740		2,08,752		1,85,621

DETAILED ACCOUNT No. 20 a—MEDICAL—(1) Medical Establishment—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts 1913-1914.	
			(ii) DISTRICT MEDICAL AND SANITARY OFFICERS—*concld.*								
			Brought forward ...		1,98,372		1,84,740		2,08,752		1,85,621
Establishments.	5	5	11. Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40) ...	2,760		2,760		2,760		2,760	
	9	9	12. Clerks and Servants Clerks (25), 3 (20), 5 (15) ...	1,920				1,920			
	92	93	Compounders 8 (15), Male Dresser (7), Nurses (15-1-20), (7), (5), Hospital Coolies, Males and Females 8 (8), 7 (7) 13 (6), Watermen (12), (8), 2 (6), (5), Cooks 4 (10), 2 (8), 2 (7), 2 (6), (5), Peons 2 (8), 8 (7), (6-8-0), 2 (6), Gardeners (6), Totis or Sweepers (10), (8), 5 (7), 4 (6), (4), (3), (2), Dhobis 2 (8), 2 (6), (5), (3), (2½)	8,496		10,500		8,376		9,656	
			Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Headquarters establishment (6)	72				72			
	1	1	Subsistence Allowance to Compounders ...	378				(a)378			
					13,746		13,260		13,626		12,416
Allowances.			Grain Compensation Allowance ...			160					
			13. Travelling Allowance to Officers	9,000		9,000		9,000		8,664	
			14. Travelling Allowance to Sub-Asst. Surgeon and Estatt.	9,000		9,000		9,000		8,697	
			15. Conveyance allowance—Assistant Surgeon attached to Headquarters establishment (40), Sub-Assistant Surgeons (15), Honorary Assistant Surgeon (10) ...	780		780		780		882	
					18,780		18,840		18,780		18,243
Supplies and Services.			16. Diet of Patients ...	12,000		13,000		12,000		12,073	
			17. Country Medicines ...	400		400		400		227	
			18. Cholera Charges ...	...		...		...		73	
			19. Funeral Expenses ...	200		200		200		124	
			20. Bedding and Clothing ...	1,000		1,000		1,000		1,000	
			21. Library (Medical Books) ...	400		400		400		476	
			22. Hospital Necessaries ...	4,300		5,800		(b)4,898		4,739	
					18,300		20,800		18,898		18,712
Contingencies.			23. Contingencies—								
			Purchase of Furniture ...	600				300			
			Repairs to Furniture ...	100				60			
			Postage and Telegram Charges	80				40			
			Office expenses ...	590				500			
			Liveries to the servants of the General Hospital, Mysore...	100							
					1,470		1,410		900		1,333
			TOTAL (ii) DISTRICT MEDICAL AND SANITARY OFFICERS...		2,50,668		2,39,050		2,60,956		2,36,325

(a) For six months.
(b) Includes a provision of Rs. 598 on account of Surgical Instruments for the District Hospital at Chikmagalur.

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) VICTORIA HOSPITAL	1,01,386		1,02,500		92,750		97,671	
(ii) MATERNITY HOSPITAL, BANGALORE	13,989		14,300		12,868		14,055	
(iii) MINTO OPHTHALMIC HOSPITAL ...	31,763		27,300		26,359		25,271	
(iv) LEPER HOSPITAL	5,008		4,200		5,488		3,808	
(v) MALLESWARAM DISPENSARY ...	1,428		1,450		1,428		1,400	
(vi) BASAVANGUDI EXTENSION DISPENSARY	1,476		1,470		1,476		2,035	
(vii) KOLAR GOLD FIELDS' CIVIL HOSPITAL	...		...		...		...	
Kolar Gold Fields' Female Dispensary	...		...		...		...	
(viii) KOLAR GOLD FIELDS' MATERNITY HOSPITAL	...							
(ix) GRANTS TO HOSPITAL AND DISPENSARIES	5,922		7,980		7,980		7,965	
(x) LOCAL FUND DISPENSARIES ...	96,650		89,500		93,474		87,966	
	2,57,622				2,41,823			
Add or Deduct—For rounding ...	*22*				*23*			
Total ...	**2,57,600**			**2,48,700**		**2,41,800**		**2,40,171**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) VICTORIA HOSPITAL.								
Salaries.	1	1	1. Medical Officer in Charge (600) ...	7,200		7,150		7,200		9,275	
			1a. Local Allowance (250) ...	3,000		2,975					
	1	1	2. Resident Surgeon—Specialist (400-25-600) ...	5,400				5,100			
			Monthly Allowance (200) ...	2,400		8,325		2,400		6,406	
			X-Ray Allowance (50) ...	600				600			
	1	1	3. Additional Surgeon—Specialist (400-25-600) ...	6,900		6,740		6,600		6,375	
	1		4. Lady Medical Officer Surgeon, 3rd Class (400) ...	...		2,400		4,800		4,800	
	1	1	5. Lady Apothecary (150) ...	1,800		1,270		1,800		654	
	6	6	6. Sub-Assistant Surgeons 5 (60), (50)	4,200		4,400		3,120		3,929	
			7. Charge Allowance—Lady Apothecary (10) ...	120				120			
			Sub-Assistant Surgeons 6 (10) ...	720		700		720		709	
			8. Exchange Compensation Allowance	...		...		...			
			9. Contribution towards Pension and Leave Allowances ...	...		...		...			
			10. Exchange on Europe Family Remittance	375		370		...			
					32,715		34,330		32,460		32,148
			11. Hospital Establishment—								
Establishments	2	2	*Compounding Dept.*—Male Compounder (12), Female Compounder (15) ...	324				324			
			Carried over ...	324	32,715		34,330	324	32,460		32,148

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) VICTORIA HOSPITAL —*contd.*								
			Compounding Dept.— contd.								
			Brought Forward ...	324	32,715		34,330	324	32,460		32,148
Establishments —contd.	4	4	Male and Female Dispensary Coolies 2 (7), Male and Female Out-patients' Attendants 2 (7) ...	336				336			
			Nursing Department—								
	13	13	Matron (75-5-100), Head Nurse (60-5-3-75), Trained Nurses 9 (45-5-3-60), Probationers 2 (15) ...	7,080				7,320			
	1	1	Native Nurse (15-1-20) ...	180				180			
			Ration Allowance 7 (20) 5 (10) ...	2,280				2,280			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration, Allowance to Pro: Nurses ...	240				240			
	36	36	Ward Attendants 6 (10), 10 (9), 10 (8), 10 (7) ...	3,600				3,240			
	1	1	Linen Clerk (15) ...	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100)	1,200				1,200			
	2	2	Assistant Steward (40), Clerk (25) ...	780				780			
	1	1	Librarian and 2nd Clerk (15-1-20) ...	204				192			
	21	21	Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Waterwomen 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10), (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6) ...	2,124				2,124			
			Peons—								
	8	8	Of Officer in charge— Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7), Hall peons 2 (7), Office peon (7), Laboratory boy (7)	708				708			
			Carried over ...	19,980	32,715		34,330	19,848	32,460		32,148

DETAILED ACCOUNT **No. 20 b—MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	19,980	32,715	———	34,330	19,848	32,460	———	32,148
			(i) VICTORIA HOSPITAL —*concld.*								
			Sanitary Department—								
Establishment—concld.	23	23	Dafadar (12) Lascars 3 (7), Sweepers 2 (7), 5 (6), Male toties 6 (8), Female toties 6 (8) ...	2,076				2,076			
	1	1	X-Ray room Attendant (20) ...	240				240			
			12. Temporary Establishment—		22,296	———	21,500	———	22,164	———	20,979
	4	4	Ward Attendants 4 (8)	(*a*)				384			
	2	2	Totis 2 (8) ...	48		540		192			
Allowances.			Grain Compensation Allowance ...			530	540		576		560
			13. Travelling Allowance to Officer	200		300		200		340	
			14. Travelling Allowance to Establishment	100		300		100		335	
					300	———	1,130	———	300	———	675
Supplies and Services.			15. Diet of Patients... ...	18,000		19,000		17,000		18,503	
			16. Circulating Library ...	250		100		250		165	
			17. Mansfield Oil Gas ...	4,000		4,000		3,500		4,751	
			18. Funeral Expenses ...	100		100		100		86	
			19. Bedding and Clothing ...	1,400		1,000		1,500		1,371	
			20. Hospital Necessaries ...	10,400		12,000		9,000		11,577	
			21. Purchase of country medicines and medicines not procurable at the Medical Stores	2,000		1,800		1,600		2,169	
			22. Cost of Electric Power ...	2,000		900		1,000		823	
			23. X-Ray Photo Charges ...	300		100		300		313	
					38,450	———	39,000	———	34,250	———	39,758
Contingencies.			24. Contingencies—								
			Purchase of Furniture ...	800				800			
			Repairs to Furniture ...	450				200			
			Liveries and Clothing of Servants	534				534			
			Postage and Telegram Charges	30				30			
			Office Expenses ... Miscellaneous ...	736				736			
			Petty Repairs and Construction	200				200			
			Rents, Rates and Taxes ...	4,875				500			
					7,625	———	6,000	———	3,000	———	3,551
			TOTAL (i) VICTORIA HOSPITAL		1,01,386		1,02,500		92,750		97,671
	Numbers. 1915-1916.	Numbers. 1914-1915.									
			(ii) MATERNITY HOSPITAL, BANGALORE.								
Salaries.	1	1	1. Surgeon— 2nd Class (500) ...	6,000		6,200		6,000		6,000	
			2. Sub-Asst. Surgeon (60) ...	...		100				175	
	1	1	3. Lady Apothecary (75) ...	900		840		900		1,587	
					6,900	———	7,140	———	6,900	———	7,762
			Carried over ...		6,900		7,140		6,900		7,762

(*a*) For one month.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		6,900		7,140		6,900		7,762
Establishments			4. Establishment—								
	3	3	Matron (60), Assistant Matron (35), Midwife (20) ...	1,380				1,380			
	17	17	Compounders 2 (15), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7) Dhoby (8) Dhoby woman (6), Scavengers 3 (7), (6) ...	1,620				1,584			
	2	2	Sweepers 2 (7) (*a*)...	168				168			
			Allowance to Compounder (10) ...	120				120			
					3,288		3,250		3,252		3,229
Allowances.			Grain Compensation Allowance ...			100					
			5. Travelling Allowance ...	50		50		50			
					50		150		50		8
Supplies and Services.			6. Diet of Patients ...	1,600		1,800		1,400		1,667	
			7. Bedding and Clothing ...	386		386		386		386	
			8. Hospital Necessaries ...	350		350		350		326	
			9. Cost of Electric Power ...	400		344		400		335	
					2,736		2,880		2,536		2,714
Contingencies.			10. Contingencies—								
			Purchase of Furniture ...	15				15			
			Repairs to Furniture ...	20				20			
			Postage and Telegram Charges	5				5			
			Liveries and Clothing of Servants	70				35			
			Office Expenses ...	5				5			
			Rents, Rates and Taxes ...	900				50			
					1,015		880		130		342
			TOTAL (ii) MATERNITY HOSPITAL, BANGALORE		13,989		14,300		12,868		14,055
	Numbers. 1914-1915	Numbers. 1915-1916	(iii) MINTO OPHTHALMIC HOSPITAL.								
Salaries.	1	1	1. Superintendent—Specialist (400-25-(600) ...	7,200		7,220		7,200		7,200	
			2. Local allowance to Superintendent (100) ...	1,200		1,250		1,200		1,150	
	1	1	3. Assistant Surgeon (250) ...	3,000		3,000		3,000		3,000	
	2	3	4. Senior Sub-Assistant Surgeon (80)... Sub-Asst. (Surgeons 60), (40) ...	2,160		1,800		1,320		1,467	
			5 Charge Allowance 3 (10)	360		330		240		240	
			6. Exchange on Europe Family Remittances.	638		440		...		38	
					14,558		14,040		12,960		13,095
Establishment.	1	1	7. Clerks and servants Steward and clerk (25) ...	300							
	32	33	Compounder (15),								
			Carried over .	300	14,558		14,040		12,960		13,095

(*a*) Non-pensionable.

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishment—concld.			(iii) MINTO OPHTHALMIC HOSPITAL—*concld.*								
			Brought forward ...	300	14,558		14,040		12,960		13,095
			Nursing staff— Native nurses 2 (15) Male ward attendants 3 (7) Female ward attendants 3 (7)								
			Supply and Linen Department— Peons 2 (7)								
			Kitchens— Cooks 2 (12) Attendants 2 (8)								
			Sanitary Department— Male Toti (8), Female Toti (8), Lascar (8), Sweepers 2 (7), Dhobies 2 (8), Gardener (10), Waterman (7) ...								
			Superintendent's Office— Daffadar (10), Peons 2 (7) ...								
			Outpatients' Department— Female attendant (7), Attendant for writing tickets (8), Attendant for Operation Room (10), Gate keeper (7), Night hall peon (7) ...								
	1		*Temporary Dhobi (8)*	3,600				3,504 (a) 36	3,540		
Allowances.					3,900		3,580				3,625
			Grain Compensation Allowance			160					
Supplies and Services.			8. Travelling Allowance ...	100		100		100			
					100		260		100		50
			9. Diet of Patients... ...	6,000		6,000		4,000		5,446	
			10. Funeral Expenses ...	50		50		50		2	
			11. Bedding and Clothing ...	2,000		1,000		1,000		1,005	
			12. Hospital Necessaries ...	2,000		500		2,000		509	
			13. Instruments and Appliances...	800		...		800		...	
			14. Kitchen Fittings and Vessels.	200		...		200		...	
			15. Electric Lighting ...	1,200		1,000		900		929	
					12,250		8,550		8,950		7,891
Contingencies.			16. Contingencies— Purchase of Furniture ...	200				200			
			Purchase of Books ...	200				200			
			Repairs to Furniture ...	100				100			
			Liveries and Clothing of Servants	195				195			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	50				50			
			Rents, Rates and Taxes ...	200				54			
					955		870		809		610
			TOTAL (iii) MINTO OPHTHALMIC HOSPITAL		31,763		27,300		26,359		25,271

(a) Till 13th October 1914.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(iv) LEPER HOSPITAL.								
Salaries.	1	1	1. Sub-Assistant Surgeon (50) ...	600				480			
			Charge Allowance (15) ...	180	780		780	180	660		628
Establishments	5	5	2. Servants— Warder Male (8), Warder Female (8)	192				192			
			Waterman (7), Toti Male (7), Barber (4)	216				216			
			Allowance to Mutsaddi ...	60	468		420	60	468		416
Supplies and Services.			3. Hospital Necessaries. ...	...		...		...		...	
			4. Diet of Patients ...	2,000		2,000		2,500		1,774	
			5. Bedding and Clothing	400	2,400	400	2,400	500	3,000	400	2,174
Contingencies.			6. Contingencies including Purchase of Furniture ...	860		600		860		590	
			7. Nastin treatment ...	500	1,360		600	500	1,360	...	590
			TOTAL (iv) LEPER HOSPITAL ...		5,008		4,200		5,488		3,808
			(v) MALLESWARAM DISPENSARY.								
Salaries.	1		1. Sub-Assistant Surgeon (60) ...	720		720		720		720	
			2. Charge Allowance (15) ...	180	900	180	900	180	900	180	900
Establishments	3		3. Servants— Compounder (15), Surgery Cooly (7), Waterman's Allowance (5) ...	324	324	350	350	324	324		330
Contingencies.			4. Contingencies— Rents, Rates and Taxes ...	144				144			
			Office Expenses and Miscellaneous ...	60	204		200	60	204		170
			TOTAL (v) MALLESWARAM DISPENSARY ...		1,428		1,450		1,428		1,400
			(vi) BASAVANGUDI DISPENSARY.								
Salaries.	1		1. Asst. Surgeon (60) ...	720		720		720		1,384	
			2. Charge Allowance (15) ...	180	900	180	900	180	900	117	1,501
Establishments	3		3. Servants— Compounder (10), Waterman (8), Toti (5) ...	276	276		270	276	276	267	267
			Carried over ...		1,176		1,170		1,176		1,768

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,176		1,170		1,176		1,768
			(vi) BASAVANGUDI DISPENSARY—*concld.*								
Contingencies.			4. Contingencies—								
			Rents, Rates and Taxes ...	240				240			
			Office Expenses and Miscellaneous ...	60				60			
					300		300		300		267
			TOTAL (vi) BASAVANGUDI DISPENSARY...		1,476		1,470		1,476		2,035
			(vii) KOLAR GOLD FIELDS CIVIL HOSPITAL—								
Salaries.	1	1	1. Assistant Surgeon, 1st Class (300) ...	3,600		3,600		3,600		3,600	
			2. Local Allowance (100)	1,200		1,200		1,200		1,170	
	3	3	3. Sub-Assistant Surgeon (60), (40), (30)	1,560		2,400		1,440		2,007	
			4. Local Allowance (5), 2 (3) ...	132		200		132		212	
					6,492		7,400		6,372		6,989
Establishments			5. Hospital Establishment—								
	1	1	Clerk (25) ...	300				300			
	3	3	Matron (70), Midwives 2 (15) ...	1,200				1,200			
	18	18	Compounder (15), Warders 4 (10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12), Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10).	2,196		3,440		2,196		3,628	
			6 Local Allowance— Matron (5), Clerk (2), Midwives 2 (2), others (2), 17 (1)	360		330		360		357	
					4,056		3,770		4,056		3,985
Allowances.			Grain Compensation Allowance ...			90					
			7. Travelling Allowance	70		50		150	150		
					70		140				29
Supplies and Services.			8. Diet of Patients ...	1,500		1,500		1,800		1,458	
			9. Funeral Expenses ...	20		10		50		9	
			10. Bedding and Clothing ...	400		400		400		...	
			11. Hospital Necessaries	750		700		900		651	
					2,670		2,610		3,150		2,118
Contingencies.			12. Contingencies—								
			Purchase of Furniture								
			Repairs to Furniture								
			Postage and Telegram Charges ...								
			Office Expenses ...								
			Miscellaneous ...								
					100		80		150		31
					13,388		14,000		13,878		13,152
			Add—For rounding ...		12				22		
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 53 ...		*13,400*		*14,000*		*13,900*		*13,152*
			TOTAL (vii), KOLAR GOLD FIELDS CIVIL HOSPITAL		...		...		...		...

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(viii) KOLAR GOLD FIELDS MATERNITY HOSPITAL—								
			LADY MEDICAL OFFICER—								
			1. Assistant Surgeon (100)	1,200		1,730		1,800		1,800	
			Lady Sub-Assistant Surgeon ...	360		230					
Salaries.	1	2	2. Local Allowance (3)	36				300		300	
					1,596		1,960		2,100		2,100
Establishment	5	19	3. Hospital Establishment— Matron (60), European Nurse (45), Midwives 2 (15)... Compounder (12), Peons 2 (8), Gardener (10), Surgery Coolies 2 (10), Female Warders 2 (10), Cooks 2 (12), Dhoby (12), Toties 4 (10) ...	3,420		1,800		564		546	
			4. Local Allowance— Matron (5), European nurse (5), Midwives 2 (2) Compounder (2), others 14 (1) ...	360				84		84	
					3,780		1,980		648		630
Supplies and Services.			5. Bedding and Clothing	600		200		200		1,574	
			6. Hospital Necessaries.	900		...		...		...	
			7. Funeral Expenses ...	50		...					
			8. Dieting charges ...	2,000		720		180		108	
					3,550						
Contingencies.			9. Contingencies— Purchase of crockery and furniture ...	1,500							
			Office Expenses ...	100							
					1,600		960		380 (a)10,000		1,682
					10,526		4,900		(c) 13,128		(e)4,412
			Add or Deduct—For rounding ...		*26*				*28*		
							4,900		*13,100*		*4,412*
			TOTAL (vii), KOLAR GOLD FIELDS MATERNITY HOSPITAL ...		*10,500*		...		...		...
			Deduct—The whole transferred to charges against Mining Revenue ...		...		...		...		...
			(ix) GRANTS TO HOSPITALS AND DISPENSARIES—								
			1. Grant to Saint Martha's Hospital	2,400		2,400		2,400		2,400	
			2. Grant to Koppa Medical Fund*	342		2,400		2,400		2,400	
			3. Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4. Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ...	2,400		2,400		2,400		2,400	
			5. Grant-in-aid to the Church of England Zenana Mission Hospital, Channapatna (Government portion) ...	180		180		(b)180		165	
			TOTAL (ix), GRANTS TO HOSPITALS AND DISPENSARIES ...		5,922		7,980		7,980		7,965

* For a further period of one year from 22nd August 1914.

(a) On account of Establishment, etc., of the Maternity Hospital at Robertsonpet, Rs. 3,000.
Acquisition of certain buildings for the Maternity Hospital at Robertsonpet, Rs. 7,000.

Rs. 10,000

(b) Out of Rs. 25 sanctioned per mensem, Rs. 15 are paid from State Funds and the balance from the funds of the Channapatna Municipality.

(c) These figures relate to the Female Dispensary, K. G. F.

DETAILED ACCOUNT **No. 20 b—MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(x) LOCAL FUND DISPENSARIES—								
			(Maintained from contribution recovered from Municipal and District Funds Boards)—								
Establishments	114	118	1. Charge Allowance to Sub-Assistant Surgeons 24 (20), 14 (15), 80 (10) ...	17,880		16,700		16,980		16,231	
			Local Allowance (5)	60				60			
			2. Clerks, Compounders, Surgery Coolies and Watchmen, etc.—								
	1	1	Clerk (10) ...	120				120			
	118	120	Compounders (20), 54 (15), 18 (12), 16 (10), 30 (8) ...								
			Temporary Compounder (12)* ...	174,48				16,872			
	112	119	Dispensary Coolies, 2 (8), 11 (7), 102 (6), 4 (5), ...	8,700				8,136			
	3	3	Peon (6), Gardeners (6), (4) ...	192				180		31,166	
	117	117	Watermen 2 (7), 2 (6), 12 (5), 34 (4), 57 (3), 9 (2) Pakali (6)	5,004		31,900		5,040			
	5	5	Wardmen or Coolies 4 (6), (5) ...	348				348			
	1	1	Dhoby (7) ...	84				84			
	1	4	Cook 2 (10), (9) (7).	432				84			
	11	9	Totis (9), (8), 2 (6), 2 (5), 2 (4), (7) ...	648				720			
			Local Allowance— Kolar Gold Fields 5 (1), Bowringpet 2 (2), (1) Hiriyur 7-8-0.	210				150			
			3. Matron and Mid wives—								
	1	1	Matron (75) ...	900				900			
	104	111	Midwives 111 (15)	19,980				18,720			
			Personal Allowance to Midwives 9, (5) (3) ...			20,000				19,737	
			Local Allowance 13 (5), 10 (3), 2 (2)...	1,764				1,932			
					73,770		68,600		70,326		67,134
			4. Fees to Midwives for Extra Labour Cases ...	1,400		1,500		1,000		1,416	
			Grain Compensation Allowance ...			740					
Allowances.			5. Travelling Allowance ...	500		400		800		414	
					1,900		2,640		1,800		1,830
Supplies and Services.			6. Diet of Patients ...	3,800		3,500		4,560		3,068	
			7. Bedding and Clothing	1,400		1,000		1,200		571	
			8. Midwives' Articles.	500		200		500		160	
			9. Country Medicines.	7,500		6,000		7,500		7,603	
					13,200		10,700		13,760		11,402
			Carried over ...		88,870		81,940		85,886		80,366

* Till 1st March 1916.

DETAILED ACCOUNT No. 20 c—MEDICAL—(2) Hospitals and Dispensaries—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		88,870		81,149		85,886		80,366
Contingencies.			10. Contingencies— Rents ... Purchase of Books and Instruments. Purchase of Furniture ... Office Expenses and Miscellaneous ...		7,780		7,560		7,588		7,600
			Lump Addition for raising the Pay of Watermen in the Shimoga District								
			TOTAL (x), LOCAL FUND DISPENSARIES ...		96,650		89,500		93,474		87,966

DETAILED ACCOUNT No. 20 c—MEDICAL—(3) Medical Stores.

SUMMARY.	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
(i) STORES DEPARTMENT... ...	87,306		88,600		86,772		88,025	
(ii) POWDER DEPARTMENT ...	1,155		...		2,650		—558	
	88,461				89,422			
Add or Deduct—For rounding ...	39				22			
Total (4) Medical Stores ...		**88,500**		**88,600**		**89,400**		**87,467**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.								
			(i) STORES DEPARTMENT.								
Salaries.			1. Superintendent Asst. ant Surgeon, 1st class (300) ...			2,128		...		3,780	
			2. House-rent ...			...		...		...	
	1	1	3. Sub-Assistant Surgeon (60) ...	720	720	720	2,848	720	720	660	4,440
Establishments	3	4	4. Clerks and Servants— Clerks (40-2-50), Accountant (30), Assistant Accountant (25), (20) P.A. 2 (5)	1,620				1,260			
	11	11	Servants—Compounders 2 (15), Lascars (8), 2 (7), Peons (8), 2 (7)...					1,092			
			Packers (8), 2 (7) ...	1,152	2,772		2,400	...	2,352		2,275
Allowances.			5. Travelling Allowance ...	20	20	...		...			8
Supplies and Services.			Grain Compensation Allowance	...		74	74				
			6. Europe Medicines ...	75,000		75,000		75,000		73,401	
			7. Country Medicines ...	6,300		6,300		6,300		5,316	
			8. Carriage of Medicines into Dists.	2,100	83,400	1,800	83,100	2,100	83,400	2,455	81,172
			Carried over ...		86,912		88,422		86,472		87,895

DETAILED ACCOUNT No. 20 d—MEDICAL—(3) Medical Stores—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		86,912		88,422		86,472		87,895
Contingencies.	9. Contingencies—								
	Purchase of furniture ...					100			
	Repairs to furniture ...					10			
	Purchase of books ...					30			
	Cleaning charges ...					10			
	Postage and Telegram charges					40			
	Petty repairs to buildings ...					10			
	Rents rates and taxes ...					25			
	Office expenses					75			
			150		178		300		130
	TOTAL (i), STORES DEPARTMENT		87,062		88,600		86,772		88,025
	(*ii*) POWDER DEPARTMENT.								
	1. Clerks and Servants—								
Establishments	Compounder (10) ...	120	120	...	...	120	120		...
Supplies and Services.	2. Cost of Quinine ...	1,000		...	...	2,500		—558	
	3. Cost of boxes for despatch ...	25	1,025	...	...	100	2,600	...	—558
Contingencies.	4. Office Expenses and Miscellaneous ...	10	10		...		50		...
	TOTAL (ii), POWDER DEPARTMENT ...		1,155		...		2,650		—558

Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum.								
1	1	1. Assistant Surgeon—(300)	3,600		1,800		3,600			
Salaries.		Local Allowance (50)	...		600		600		600	
2	2	2. Sub Assistant Surgeons 2 (60) ...	1,440		1,440		1,440		1,461	
		3. Local Allowance (15)	180		180		180		180	
1	1	4. Establishment—Clerk (20) ...	240	5,220		4,020	240	5,820		2,241
Establishments 2	2	Matron (30), Sergeant (35) ...	780				780			
34	34	Male Attendants 4 (10), 10 (8), Warders 4 (7), Female Attendants (9), (8), 2 (7), (6), Cook (7), Female Toti (5), Night Watchmen 5 (5), Night Watchwomen 2 (5) male toties (7), (6) ...	2,940		4,500		2,940			
		Carried over ...	3,960	5,220	4,500	4,020	3,960	5,820		2,241

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,960	5,220	4,500	4,020	3,960	5,820		2,241
Allowances.	2		Temporary Warders, Male attendants 2 (6), Female attendants 2 (5) ...	264				264			
			Non-pensionable—Maistry (10), Gardener (8) ...	216				216			
					4,440		4,500		4,440		4,282
			5. Travelling Allowance	30		50		100			...
					30		50		100		
Supplies and Services.			6. Diet of Patients ...	15,000		15,000		15,000		15,128	
			7. Funeral Expenses ...	75		75		75		36	
			8. Bedding and Clothing ...	850		850		850		984	
			9. Refreshments	200		200		200		198	
			10. Asylum Necessaries ...	948		948		948		1,038	
			11. Purchase of Raw Materials, Tools, etc.	500		500		500		497	
			12. Electric Lights	350		350		350		241	
					17,923		17,923		17,923		18,122
Contingencies.			13. Contingeucies—								
			Purchase of Furniture ...	50				50			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	25				25			
			Liveries and Clothing of Servants	190				190			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	50				50			
			Miscellaneous*	774				774			
			Petty Repairs	100				100			
			Rents Rates and Taxes ...	50				50			
					1,269		1,207		1,269		1,327
					28,882				29,552		
			Add—For rounding ...		18				48		
			Total (4) Lunatic Asylum ...		**28,900**		**27,700**		**29,600**		**25,972**

DETAILED ACCOUNT No. 20 c—MEDICAL—(6) Medical Scholarships.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Pupil Sub-Assistant Surgeons—								
(*a*) Scholarships	5,268		7,000		7,284		6,883	
(*b*) Books, Instruments, etc. ...	3,600		6,000		5,957		4,674	
2. Pupil Midwives	...		...		...		977	
4. Scholarships for L. M. & S. Candidates— (*a*) Scholarships 468 ... ... (*b*) Books 132	600		600		540			
				13,600				
	9,468	9,468				13,781		
Add—For rounding ...		32				19		
Total (6), Medical Scholarships ...		**9,500**		**13,600**		**13,800**		**12,534**

* The grant under this head is for the following Establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

20 A—SANITATION AND VACCINATION.

	Detailed Account No.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(1) Sanitary Commissioner ...	20Aa	5,500		5,100		5,400			5,489
(2) Public Health Institute ...	20Ab	37,300		30,900		36,700			32,996
(3) District charges ...	20Ac	57,500		57,500		57,600			53,728
(4) Sanitary School ...	...	2,000		...		2,000			1,500
(5) Plague charges ...	20Ad	35,000		27,000		50,000			26,696
(6) Grant for the Sanitary Improvement of Seringapatam ...		1,000		6,000		1,000			
(7) Malnad Improvement charges	20Ae	1,000,000		60,500		1,00,000			10,441
Lump addition by F. D. ...	...	(c) 2,210		...		(a) 10,000			
		2,40,510				2,62,700			
Add—For rounding ...		490				300			
Total		241,000			187,000		263,000		(b)

DETAILED ACCOUNT No. 20 Aa—SANITATION AND VACCINATION—(1) Sanitary Commissioner.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1 Establishment—								
Establishments	9	9	Clerks (50), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ..	3,060				3,060			
			Servants—			3,786					
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		3,786		4,008		4,030
			Grain Compensation Allowance...			70					
Allowances.			2. Travelling Allowance ...	500		400	470	500			
					500				500		460
Contingencies.			3. Contingencies—								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Postage and Telegram Charges								
			Purchase of Books and Periodicals								
			Liveries and Clothing of Servants								
			Office Expenses ...								
			Official Publications ...								
					1,000		844		900		999
					5,508				5,408		
			Deduct—For rounding ...		8				8		
			Total (i) Sanitary Commissioner		**5,500**		**5,100**		**5,400**		**5,489**

(a) Includes provision for 3 Sub-Assistant Surgeons as Vaccinators, reorganization of the Public Health Department a wholetime Deputy Sanitary Officer, Bangalore, and Scholarships for B. S. Sc. students.
(b) Included under 20 Medical—*Sanitation and Vaccination.*
(c) Provision for two scholarships for the B. S. Sc. students.

DETAILED ACCOUNT No. 20 Ab—SANITATION AND VACCINATION—(2) Public Health Institute.

SUMMARY.	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER	19,054		17,500		20,154		20,340	
(ii) VACCINE INSTITUTE	11,166		10,000		9,946		9,393	
(iii) PUBLIC HEALTH LABORATORY ...	7,072		3,400		6,572		3,263	
Lump addition by F. D. ...	37,292				36,672			
Add—For rounding ...	8				28			
Total ...	**37,300**			**30,900**		**36,700**		**32,996**

	Numbers. 1914—1915.	Numbers. 1915—1916.	(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER—	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1	1	1. Director of Public Health Institute and Deputy Sanitary Commissioner (1,000)	12,000		12,052		12,000		12,100	
	1	1	2. Assistant Surgeon, 2nd Class (250) ...	3,000		1,408		3,600		3,000	
Establishments	1	1	3. Sub-Asst Surgeon (60)	720		720		720		780	
			4. Local Allowance to ditto (20) ...	240		240				227	
			5. Exchange on Europe Family Remittance			200		240			
	1	1	6. Clerks and Servants—		15,960		14,620		16,560		16,107
	5	5	Clerk (30) ...	360				360			
			Attendants (12), (10), Orderlies 2 (7), Sweeper (6) ...	504		860		504			
					864		860		864		864
Allowances.			7. Travelling Allowance ...	1,000		500					
					1,000		500		1,000		2,188
			8. Apparatus and Chemicals ...	...				...			
Contingencies.			9. Contingencies—		...		...		...		...
			Purchase of Furniture ...	200				200			
			Repairs to Furniture ...	50				50			
			Purchase of Books ...	500				500			
			Postage and Telegram Charges ...	10				10			
			Office Expenses ...	170				170			
			Miscellaneous ...	...				500			
			Cost of Electric Power ...	300				300			
					1,230		1,520		1,730		1,181
			TOTAL (i), DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DY. SANY. COMMISSIONER ...		19,054		17,500		20,154		20,340

	Numbers. 1914-1915.	Numbers. 1915-1916.	(ii) VACCINE INSTITUTE.								
			1. Superintendent—								
Salaries	1	- 1	Assistant Surgeon, 5th Class (150) ...	1,800							
			House rent to—do—(50)	600				1,440			
			Local allowance (50)	600		2,520		600			
Establishments	2		2. Vaccinators—		3,000		2,520		2,040		1,313
			Senior Vaccinator (28), Vaccinator (25)	636		636		636		636	
			Carried over ...	636	3,000	636	2,520	636	2,040	636	1,313

DETAILED ACCOUNT **No. 20 Ab—SANITATION AND VACCINATION—(2) Public Health Institute**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	636	3,000	636	2,520	636	2,040	636	1,313
	1	1	3. Clerks and Servants—Clerk (25) ...	300		634		300		628	
	4	4	Attendant (8), Head Watchman (8), Watchmen 2 (7) ...	360	1,296		1,270	360	1,296		1,264
Allowances.			Grain Compensation allowance ...	...		20					
Supplies and Services.			4. Travelling Allowance		...	...	20	...	...		...
			5. Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	500		500		400		438	
			6. Cost of calves including Transport ...	5,000		4,500		4,500		4,881	
			7. Feeding Charges of Calves ...	700		700		1,000		686	
			8. Institute Necessaries	300		200		200		514	
			9. Rewards to Vaccinators	10		...		10		...	
			10. Purchase of Instruments	60		50		200		18	
			11. Cost of Electric Power ...	50	6,620	50	6,000	50	6,360	175	6,712
Contingencies.			12. Contingencies— Purchase of Furniture					30			
			Repairs to Furniture					12			
			Liveries and Clothing of Servants ...					48			
			Postage and Telegram Charges ...					50			
			Office Expenses ...					100			
			Petty Repairs to buildings ...		250		190	10	250		104
			TOTAL (ii), VACCINE INSTITUTE ...		11,166		10,000		9,946		9,393
			(iii) PUBLIC HEALTH LABORATORY—								
Salaries.	1	1	1. Laboratory Assistant (80—½—120) ...	960	960	...	...	960	960		...
Establishments	2	2	2. Establishment—Attendants 2 (8) ...	192	192	190	190	192	192		190
			Grain Compensation allowance...			10					
Allowances.			3. Travelling Allowance ...	...	...	...	10				...
Supplies and Services			4. Apparatus and Chemicals ...	3,300		3,000		3,300			
			5. Laboratory	...		...		...			
			6. Public Lectures and Demonstrations	1,500		...		1,500			
			7. Exhibition Charges ...	500		...		500			
			8. Feeding charges of animals for experimental purposes ...	120	5,420	120	3,120	120	5,420		3,053
Contingencies.			9. Contingencies— Purchase of ice	500							
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Office expenses		500		80		...		20
			TOTAL (iii), PUBLIC HEALTH LABORATORY ...		7,072		3,400		6,572		3,263

DETAILED ACCOUNT No. 20 Ac—SANITATION AND VACCINATION (3) District Charges.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	2	2	1. Health Officers of Bangalore and Mysore Cities ...	8,880		8,880		8,160		9,365	
	2	3	2. District Sanitary Officers (150—10—250), (250) ...	7,200		22,720		5,760		19,470	
	2	2	Health Officers (400)	9,600				9,600			
	5	5	District Sanitary Assistants 2 (100), 3 (80) ...	5,280				5,280			
	2	2	Deputy Inspectors of Vaccination (60), (40)	1,200				1,200			
	2		3. Public Vaccinators 2 (25)	...		...		600		...	
			4. Charge Allowance to Public Vaccinators 2 (10) ...	...		...		240		...	
	89	89	5. Vaccinators, 7 (15), 43 (12), 39 (10) ...	12,864		12,750		12,132		12,859	
	8	8	Reserve Vaccinators 8 (12—1—15) ...	1,248				1,152		...	
			6. Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), (1)	60	46,332	50	44,400	60	44,184	71	41,765
Establishment.	8	8	7. Establishment of District Sanitary Officers— Clerks 8 (15) ...	1,440		2,580		1,440			
	16	16	Servants, Peons 16 (7)	1,344	2,784		2,580	1,344	2,784		2,412
Allowances.			Grain Compensation Allowance ...			150					
			8. Travelling Allowance to Officers ...	6,000		8,000		5,000		7,326	
			9. Travelling Allowance to Establishment	800		1,000		600		1,100	
			10. Horse Allowance to Public Vaccinators 2 (10)	240		...		240		...	
			11. Malnad Allowance to Vaccinators ...	480	7,520	480	9,630	480	6,320	428	8,854
Supplies and Services			12. Reward to Vaccinators	100	100	100	100	100	100		105
Contingencies.			13. Contingencies ...	800	800	790	790	800	800		592
			Lump addition by F. D.*						3,400		
					57,536				57,588		
			Add or Deduct—For rounding ...		*36*				12		
			Total (3) District Charges ...		**57,500**		**57,500**		**57,600**		**53,728**

* Includes provision for a District Sanitary Officer at Chitaldrug.

DETAILED ACCOUNT No. 20 Ad—SANITATION AND VACCINATION—(5) Plague charges.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Superior Medical Officers ...							24	
			2. Subordinate Medical Officers ...					800		...	
									800		24
Establishments			3. Lady Nurses ...			...		150		...	
			4. Other Establishment			8,000		17,000		8,304	
			5. House-rent Allowance			120		250		120	
							8,120		17,400		8,424
Allowances.			6. Plague Allowance...					1,000		...	
			7. Travelling and Conveyance Allowance			1,000		200		886	
			8. Discretionary Relief ...			500		1,000		39	
							1,500		2,200		925
Supplies and Services.			9. Grants to Local Bodies ...			8,000		...		9,760	
			10. Construction and Repairs of Segregation Camps and Hospitals			3,000		8,000		4,433	
			11. Purchase and Carriage of Medicines			2,000		4,000		1,461	
			12. Dieting Charges			1,000		3,000		419	
			13. Destruction of Rats ...			...		1,000		...	
			14. Disinfection Charges ...			1,000		4,000		830	
			15. Bedding and Clothing ...			200		300		...	
			16. Expenditure on Plague Camps			200		300		...	
							15,400		20,600		16,903
Contingencies.			17. Contingencies—								
			Postage and Telegram Charges					400			
			Liveries and Clothing of Servants					100			
			Office expenses and Miscellaneous					5,000			
							1,980		5,500		420
			18. Other items including unforeseen charges						3,500		...
			Total (5) Plague Charges ...		**35,000**		**27,000**		**50,000**		**26,696**

DETAILED ACCOUNT No. 20 A—SANITATION AND VACCINATION—

(7) Malnad Improvement Charges.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Pay and allowances of Revenue and Sanitary Officers ...			12,000				3,673	
			2. Pay and allowance of Overseers ...			7,000				278	
			3. Establishment ...			5,800	24,800			468	
			Carried over ...				24,800			4,419	

DETAILED ACCOUNT No. 20 A—SANITATION AND VACCINATION—

(7) Malnad Improvement Charges—*concld.*

Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		Brought forward ...				24,800				4,419
...		4. Travelling allowance to Officers ...	...		3,000	...	1,00,000		...	
		5. Travelling allowance to Overseers and Establishment ...			4,700	...			...	
		6. Grants-in-aid			10,000				5,300	
		7. Contingencies			8,000				722	
		8. Works of Public utility ...			10,000					
						35,700				
		Total (7) Malnad Improvement Charges ...		**1,00,000**		**60,500**		**1,00,000**		**10,441**

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Scientific—					
(1) Departement of Mines and Geology ...	21A	31,700	26,900	30,500	22,785
(2) Meteorological Department ...	21C	12,100	12,300	12,200	11,936
(3) Archæological Department ...	21D	22,400	16,900	23,400	16,072
(4) Museum	21E	3,600	7,500	7,400	4,052
(5) Donations to Scientific Societies ...	21F	1,300	1,300	1,300	1,042
Agricultural—					
... *Agricultural Department* ...	21G			(*a*)	88,837
(6) Public Exhibitions and Fairs ...	21H	11,300	9,500	10,900	7,886
(7) Veterinary and Stallion Charges ...	21I	64,200	46,000	59,400	45,793
(8) Botanical and other Public Gardens ...	21J	83,700	1,18,900	1,16,400	65,145
Statistics—					
Census	21K	...		...	2,667
(9) Ethnographical Survey	21L	4,200	2,200	4,500	1,861
Miscellaneous—					
(10) Examinations	21M	14,700	13,300	13,800	18,175
(11) Registrar of Co-operative Societies ...	21N	78,600	48,800	50,100	40,251
(12) Public Libraries ...	21O	5,600	30,000		
Department of Industries and Commerce					(*b*) 85,900
(13) Refunds	21P	300	400	100	221
		3,33,700		3,30,000	
Add or Deduct—For rounding ...		300			
Total		**3,34,000**	**3,34,000**	**3,30,000**	**4,12,623**

(*a*) Provided under a new major head—"18A. Agricultural Department."
(*b*) For details see under 18B. Department of Industries and Commerce.

DETAILED ACCOUNT **No. 21 A—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology.**

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Summary—								
Salaries.			(i) Geological Survey and Prospecting.	22,400		18,100	...	21,500		14,621	
			(ii) Inspection of Mines and Explosives	9,300		8,800	...	9,000		8,164	
			Total—(1) Department of Mines and Geology.		31,700		26,900		30,500		22,785
			(i) Geological Survey and Prospecting.								
	1	1	1. Director, Department of Mines and Geology. (1,500—100—1,800)	21,600	10	21,600	...	21,600		21,637	
	1		Second State Geologist and *Ex-officio* Assistant Secretary, Geological Department (600—50—800) ...	...		...		7,200		...	
			2. Assistant and Apprentice Geologists.								
	4	4	Assistant Geologists 2 (300—50—450), (300—40—500)...	16,800		19,800		18,720		17,442	
	2	2	Prospectors 2 (80—5—100) ...	2,400				2,400			
	1	1	3. Registrar (250) ...	3,000		2,000		3,000		3,023	
			4. Exchange on Europe Family Remitance ...	1,350		1,350		1,350		1,200	
			Lump addition for reorganisation sanctioned.	14,400							
			Deduct—Probable Savings ...					...		...	
					59,550		44,750		54,270		43,302
			5. Headquarters Office Establishment—								
Establishment.	10	10	Clerks (70—6—100), (50—4—70, 5 (30—4—50), 3 (20—2—30) ...	5,568			...	5,544			
	3	3	Draughtsmen (55—5—80) (35) Temporary (25) ...	1,500				1,380			
	1	1	Laboratory Assistant (25) ...	300				300			
			Servants—			9,650				9,305	
	43	43	Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 19 (6), Sweeper (5+2 P. A.), Section Cutters 4 (8) ...	3,612				3,612			
	4	4	6 Temporary Establishment—Section Cutters 2 (7), Gardeners (7), (5) ...	312				312		716	
					11,292		9,650		11,148		10,021
			Carried over ...		70,842		54,400		65,418		53,323

DETAILED ACCOUNT **No. 21 A—SCIENTIFIC, ETC., DEPTS.**—(1) **Department of Mines and Geology**—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		70,842		54,400		65,418		53,323
Allowances.	Grain Compensation Allowance	...		250					
	7 Travelling Allowance to Officers	6,300		6,000		6,300		5,694	
	8 Travelling Allowance to Establishment	2,225	8,525	3,000	9,250	1,900	8,200	3,234	8,928
Supplies and Services.	9 Library and Laboratory ...	1,400		800		1,600		869	
	10 General Prospecting ...								
	Field work coolies 600								
	Tour Charges 1,100								
	Miscellaneous 300								
		2,000		2,000		2,000		2,594	
	11 Preparation of Geological Maps	3,000	6,400	3,000	5,800	(a) 3,000	6,600	521	3,984
	12 Contingencies—								
	Purchase of Tents ...	...				...			
	Repair of Tents ...	400				400			
	Purchase of Furniture ...	250				250			
	Repairs to Furniture ...	300				300			
	Liveries and Clothing of Servants	436				436			
	Hot and Cold Weather Charges	90				90			
	Cleaning Charges ...	20				20			
	Tour Charges	...				...			
	Postage and Telegram charges	100				100			
	Office Expenses... ...	600				600			
	Rents, Rates and Taxes ...	720				720			
	Charges of Printing Departmental Publications ...					(b)			
	Purchase of Microscopes and a Typewriter ...					...			
			2,916		2,950		2,916		3,011
	Lump sum for expert services						3,000		
			88,683				86,134		
	Add or Deduct—For rounding ...		17				*134*		
	Deduct—75 per cent transferred to 10—Charges against Mining Revenue, page 53 ...		88,700		72,400		86,000		69,246
			67,300		*54,300*		*64,500*		*54,625*
	Total (i), Geological Survey Prospecting. ...		**21,400**		**18,100**		**21,500**		**14,621**

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(ii) Inspection of Mines and Explosives.								
Salaries.			I. Inspector and Deputy Inspector of Mines and Mining Assistant—								
	1	1	Inspector of Mines (750—50—1,000) ...	12,000				12,000			
	1	1	Deputy Inspector of Mines (450—50—700) ...	8,400		21,500		8,400		21,861	
	1	1	Mining Assistant (100-20-200) ...	1,920				1,680			
			Carried over ...	22,320		21,500		22,080		21,861	

(a) For five years from 1914-15. (b) Provided against (4) under "Stationery and Printing."

DETAILED ACCOUNT **No. 21 B—SCIENTIFIC, ETC., DEPTS.—(2) Inspector of Mines and Explosives**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	22,320		21,500		22,080		21,861	
			2. Local Allowance* ...	1,800				1,800		2,710	
			Inspector of Mines (150) Deputy Inspector of Mines (100) ...	1,200		3,100		1,200			
			House rent and local allowance to Mining Asistant (50).	600				600		4,050	
	1	1	3. Inspector of Explosives and Mines Surveyor (300-50-450)	5,400				5,400			
			4 Exchange on Europe Family remittance	1,150		6,400		1,150		609	
			Lump addition on account of reorganisation sanctioned	1,080		700					
					33,550		31,700		32,230		29,230
Establishment.			5. Establishment of Inspector and Deputy Inspector of Mines—								
	2	2	Clerks (50—4—70), (20—2—30) ...	1,200				1,200			
	1	1	Mining Attendant (12+P. A. 8—½—18) ...	312		1,960		288		2,055	
	6	6	Peons 6 (8) ...	576				576			
	2	2	6. Temporary Establishment—Gardeners (10), (7) ...	204		204		204		204	
			7. Local Allowance— Clerks (10), (8), Mining Attendant (3), Peons 4 (2), 2 (1) ...	372		320		360		353	
					2,664		2,484		2,628		2,612
Allowances.			Grain Compensation Allowance...			40					
			8. Travelling Allowance to Officers	350		500		500		245	
			9. Travelling Allowance to Establishment	50		50		100		41	
					400		590		600		286
Contingencies.			10. Contingencies—								
			Postage and Telegram Charges	200				200			
			Office Expenses... ...	276				276			
			Rents, Rates and Taxes ...	61				61			
					537		426		537		528
					37,151				35,995		
			Add—For rounding ...		49				5		
					37,200		35,200		36,000		32,656
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 53		27,900		26,400		*27,000*		24,492
			Total (2), Inspector of Mines and Explosives ...		**9,300**		**8,800**		**9,000**		**81,64**

DETAILED ACCOUNT No. 21 C—SCIENTIFIC, ETC., DEPTS.—(3) Meteorological Department.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Meteorological Reporter (250-25-450)	5,400	5,400	5,400	5,400		5,400		5,432
Establishments			2. Establishment—								
			CENTRAL OBSERVATORY.								
	5	5	Assistant Observers (50-5-100), (40-5-70), (40-5-60). Assistant Observer and Draughtsman (25-5-50), Clerk and Compiler of Rain Returns (25-5-50) ...	3,960				3,960			
	1	1	Temporary Clerk (25)	105				150			
	8	8	Servants—Peons (10), 2 (7½), (7), Gardeners (7½), (6½), Night Watchman (6), Toti (2)	672		5,800		648			
			MOFUSSIL OBSERVATORIES.								
	3	3	Allowance to Observers—Mysore (20), Chitaldrug (20), Hassan (20) ...	720				720			
	3	3	Peons (6), 2 (5) ...	192	5,649		5,800	192	5,670		5,520
Allowances.			Grain Compensation Allowance			40					
			3. Travelling Allowance ...	150	150	150	190	150	150		161
Supplies and Services.			4. Meteorological Instruments ...	230		230		230		225	
			5. Meteorological Charts ...	200		200		230		184	
			6. Chemical and other Photographic materials ...	50	480	50	480	50	510	25	434
Contingencies.			7. Contingencies—								
			Purchase of Furniture ...	24				30			
			Purchase of Books ...	70				70			
			Repairs to Furniture ...	6				6			
			Tour charges	...				...			
			Cleaning Charges ...	2				2			
			Office Expenses ...	246				260			
			Electric lights	60				40			
			Petty Repairs to Buildings ...	7				7			
			Postage and Telegram Charges	21				21			
			Miscellaneous	4	440		430	4	440		389
					12,119				12,170		
			Add or Deduct—For rounding ...		*19*				30		
			Total (3), Meteorological Dept.		**12,100**		**12,300**		**12,200**		**11,936**

DETAILED ACCOUNT No. 21 D—SCIENTIFIC, ETC., DEPTS.—(4) Archæological Department.

	Numbers. 1914-1915	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Officer in charge (650) ...	7,800		7,600		5,400		5,939	
Establishments	4		1a. Office Assistant (200—300) ...	3,600		380				1,915	
	2	2	2. Office Establishment—Clerk (40+P. A. 10)		11,400		7,980		5,400		7,854
			English Clerk (25), Pandits (60), (40)	2,100				2,100			
			Draughtsman and Photographer (95 +P. A. 5), Assistant Photographer (10+P. A. 2) ...	1,344		3,900		1,344		3,822	
	5	5	Servants—Peons 3 (8), (7) Lascar (9) ...	480				480			
			3. Temporary Establishment—								
	1	3	Clerk (60), (30), (20)...	1,320				(a)220			
	1	1	Tamil Pandit (30) ...	360				(b)360			
	1	1	Draughtsman (40)* ...	480				480			
	1	1	Halftone engraver (25)	300				(c)285			
			Typist (25—30) ...	360							
			Allowance for preparing Maps (125) ...	300		1,460				1,345	
			3d. Servants—Peons 2 (8), watchman (7), sweeper (7) ...	360				...			
					7,404		5,360		5,269		5,167
Allowances.			4. Travelling Allowance ...	1,500		1,500		1,500			
			Do for Temporary officer and Establishment ...								
			Grain Compensation Allowance	...		160		...			
					1,500		1,660		1,500		738
Supplies and Services.			5. Apparatus, materials and furniture	450		450		450		897	
			6. Excavations for Inscriptions ...	300		100		500		24	
					750		550		950		921
Contingencies.			7. Contingencies—								
			Rents, rates and taxes ...	600				600			
			Purchase of furniture ...	80				80			
			Repairs to furniture ...	20				20			
			Purchase of books ...	250				250			
			Tour Charges	150				150			
			Cleaning charges ...	...				...			
			Office expenses ...	160				160			
			Postage and telegram charges	40				40			
			Miscellaneous	...				...			
					1,300		1,350		1,300		1,392
			Lump addition by F. D. ...						(e)9,000		
					22,354						
									23,419		
			Add or Deduct—For rounding ...		*46*				*19*		
			Total (4) Archæological Dept. ...		**22,400**		**16,900**		**23,400**		**16,072**

*For a further period of four years from 1st July 1911.
(a) For 11 Months.
(b) Services extended up to 30th June 1916.
(c) Up to 12th June 1915.
(e) For Monograph on Chalukyan buildings.

DETAILED ACCOUNT No. 21 E—SCIENTIFIC, ETC., DEPTS.—(5) Museum.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments			1. Establishment—								
	5	5	Curator (50), Assistant Curator (25), Clerk (20), Taxidermist, (20+P. A. 2) Fieldman (20) ...	1,644				1,644			
			Servants—			2,216					
	6	6	Dafadar (9), Peons 4 (8), (5) ...	552				552			
	1	1	Sweeper ...	24				(a)24			
					2,220		2,216		2,220		2,184
Allowances.			Grain Compensation Allowance			50					
			2. Travelling allowance ...	50		200		200			
					50		250		200		49
Suplies and Services			3. Purchase of specimens ...	300		300		300		166	
			4. Purchase of samples of Mysore artware	...		...		...		540	
			5. Objects of interest and coin purchased	100		100		100		...	
			6. Fittings, furniture, etc., for the collection	200		300		300		196	
			7. Cost of book and publications	200		200		200		139	
			8. Library	...		...		...		...	
			9. Printing a catalogue of museum exhibits	...		3,560		3,560			
					800		4,460		4,460		1,041
Contingencies.			10. Contingencies—								
			Repairs to furniture ...	40				40			
			Liveries and clothing of servants	61				60			
			Cleaning charges ...	...				...			
			Office expenses ...	200				200			
			Miscellaneous	250				250			
					551		574		550		778
					3,621				7,430		
			Add or *Deduct*—For rounding ...		*21*				*30*		
			Total (5), Museum ...		**3,600**		**7,500**		**7,400**		**4,052**

DETAILED ACCOUNT No. 21 F—SCIENTIFIC, ETC., DEPTS.—(6) Donations to Scientific Societies.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Contribution towards the pay of Scientific Officer for assisting Planters* ...		1,345		1,300	1,345		1,042	
2. Grant-in-aid to Sree Krishnaraja Krishi Silpabhivardhaka Samaj, Mysore ...					...		...	
						1,345		1,042
Deduct—For rounding ...		*45*				*45*		
Total (6), Donations to Scientific Societies		**1,300**		**1,300**		**1,300**		**1,042**

*For a period not exceeding five years from 1909-10.
(a) Non-pensionable.

DETAILED ACCOUNT **No. 21 G—SCIENTIFIC, ETC., DEPTS.—Agricultural Department.**

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) DIRECTOR OF AGRICULTURE ...							55,749	
(ii) SCIENTIFIC ASSISTANTS							963	
(iii) AGRICULTURAL SCHOOL... ...							7,901	
(iv) EXPERIMENTAL FARMS							24,224	
Total ...								**88,837**

DETAILED ACCOUNT No. 21 H—SCIENTIFIC, ETC., DEPTS.—(7) Public Exhibitions and Fairs.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Pay and allowances of officers deputed to Dasara Exhibition ...	3,000		1,285		3,000			
			2. Establishment—		3,000		1,285		3,000		1,505
Establishment.	1		Permanent— Accountant (40-5-50)					600			
	2		Clerk (30-2-40), Typist (15) ...	3,060		1,100		612		1,517	
	2		Servants— Peons (9), (7) ...					192			
			3. Temporary— Clerks 2 (15) ...					150			
			Servants ...					204			
			Temporary cooly labour ...	500		1,420		500		783	
			Garden Establishment	252				252			
			Bonus for services rendered by the Industrial School staff ...		3,812		2,520		2,510		2,300
Allowances			Grain Compensation allowance			20					
			4. Travelling Allowance ...	480		600		480		954	
			5. Special Batta	600		600		600		965	
					1,080		1,220		1,080		1,919
Supplies and Services.			6. Decorations	200		90		200		178	
			7. Cattle and poultry shows ...	500		390		800		254	
			8. Freight on Implements and Machinery	1,000		1,000		850		869	
			9. Lighting Charges ...	400		300		(a) 857		384	
			10. Medals, Money Prizes and Certificates	2,500		2,200		2,500		2,065	
			11. Local Exhibits	800		600		(b) 1,100		559	
			12. Furniture and Staging ...	2,000		2,500		1,500		2,613	
					7,400		7,080		7,807		6,922
Contingencies.			13. Contingencies—								
			Printing Charges ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges								
			Postage and Telegram Charges								
			Office Expenses... ...								
					2,000		1,995		2,000		1,608
Special Charges.			14. Buildings	2,300		4,900					
			15. Agency charges ...	3,000							
					5,300		4,900		(c) 4,943		1,518
									21,340		
			Lump sum for strengthening the staff						392		
			Add or Deduct—For rounding ...		8				68		
					22,600		19,000		21,800		15,772
			Deduct—Moiety debitable to Local Funds General ...		*11,300*		*9,500*		*10,900*		7,886
			Total ...		**11,300**		**9,500**		**10,900**		**7,886**

(a) Includes a special provision of Rs. 457 on account of additional lights. (b) Includes a provision of Rs. 300 on account of Educational Exhibits.
(c) Includes a special provision of Rs. 2,695 for construction of additional rooms to the Exhibition buildings.

DETAILED ACCOUNT No. 21 I—SCIENTIFIC, ETC., DEPTS.—(8) Veterinary and Stallion Charges.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) CIIVL VETERINARY DEPARTMENT...	27,348		12,400 33,600		21,728		12,140	
(ii) AMRUT MAHAL DEPARTMENT ...	36,813				37,708		33,653	
	64,161				59,436			
Add or Deduct—For rounding ...	*39*				*36*			
Total ...		**64,200**		**46,000**		**59,400**		**45,793**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.								
			CIVIL VETERINARY DEPARTMENT. (Prevention of Cattle Diseases.)								
Salaries.	1	1	(*a*) *Superintendent of Cattle Diseases*— 1. Superintendent (150-$\frac{25}{2}$-300) ...	3,300	3,300	3,000	3,000		3,000		2,975
Establishment.	1	1	2. Establishment— Clerk (20) ...	240				240			
	2	2	Peons 2 (7) ...	168				168			
	1	1	Saluatry (15) ...	180	588		584	180	588		584
Allowances.			Grain Compensation allowance			150					
			3. Travelling Allowance ...	1,500	1,500	1,600	1,750	1,500	1,500		1,585
Supplies and Services.			4. Veterinary Medicines ...	100		100		100		113	
			5. Veterinary Instruments ...	100		...		100		83	
			6. Packing charges of Sera and Vaccines ...							—3	
					200		100		200		193
Contingencies.			7. Contingencies— Purchase of Books and Periodicals ...					175			
			Purchase of Furniture ...					60			
			Repairs of Furniture ...					15			
			Tour Charges ...					40			
			Postage and Telegram Charges					10			
			Office Expenses ...					100			
					350		366		400		270
			Total (*a*) ...		5,938		5,800		5,688		5,607
	Numbers. 1914-1915.	Numbers. 1915-1916.	*Vide* APPENDIX E. (*b*) *Civil Veterinary Hospital and Dispensaries.*								
Salaries.	8	8	1. Assistant Veterinary Inspectors (60), (50), 2. (40), 3 (30) ...	5,160		4,400		3,720			
	2	2	Temporay Assistant Inspector, 2 (30) ...	...	5,160		4,400	(*a*) 520	4,240		4,468
Establishments	8	8	2. Establishments— Salustries (15-1-20), 3 (15), 4 (12) ...	1,356				1,356			
	8	8	Compounders (8-1-10), 7 (8) ...	792		3,300		792			
	5	5	Farriers 5 (12)(*b*) ...	720				720			
	8	8	Sweepers 8 (6) ...	576	3,444		3,300	576	3,444		3,262
			Carried over ...		8,604		7,700		7,684		7,730

(*a*) Till 20th February 1915. (*b*) Includes the temporary farrier of the Tumkur Veterinary Dispensary sanctioned for two years.

DETAILED ACCOUNT **No. 21 I—SCIENTIFIC, ETC., DEPTS.**—(8) **Veterinary and Stallion charges**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		8,604		7,700		7,684		7,730
Allowances	Grain Compensation allowance			50					
	3. Travelling Allowance to Asst. Veterinary Inspector ...	1,500		1,950		1,000		1,944	
	4. Travelling Allowance to Establishment ...	100		20	2,020	150		18	
			1,600				1,150		1,962
Supplies and Services.	5. Veterinary Medicines ...			600				1,578	
	6. Veterinary Instruments ...	2,000		30		2,000		16	
	7. Hospital Necessaries ...			250				69	
			2,000		880		2,000		1,663
Contingencies.	8. Contingencies— Rents, Rates, and Taxes ...			200		120			
	Office Expenses ...					160			
			480		200		280		636
Special charges.	9. Cost of cremation of animals dying of infectious disease on Roads ...	200		200		200			300
	10. Repairs to Veterinary Hospitals and Dispensaries ...	500				500			...
			700	...	200				
	Government share of the cost of purchasing and maintaining breeding bulls (c) ...		13,384			...	700		12,291
	Deduct—Cost of maintenance, etc., debitable to Local Funds, etc. Item Nos. (*b*) 2, 4, 5, 6, 7, 8, 9, & 10 ...		*6,724*		11,000 *4,600*		11,814 *6,574*		*5,765*
	Total (*b*) ...		6,660		6,400		5,240		6,526
	(*c*) Purchase and Maintenance of breeding bulls ...	1,500		400		1,600			14
	Deduct.—Total cost of charges of breeding bulls transferred to District Funds ...	*750*		*200*	*200*	*800*			*7*
							800		7
	Net (*c*) ...		750						
	Lump addition by F. D. ...		*14,000				(*d*)10,000		
	TOTAL (i), CIVIL VETERINARY DEPT.		27,348		12,400		21,728		12,140

Number. 1914-1915.	Number. 1915-1916.	(ii) AMRUT MAHAL DEPARTMENT.								
Salaries. 1	1	1. Superintendent (600-25-700) ...	8,400	8,400	8,400	8,400		8,400		8,400
Establishments		2. Office establishment— Head Clerk (50-10-70) ...	840				840			
3	3	Munshi (28) Accountant (30), Clerk (18) ...	912		2,660		912			
9	9	Servants—Mutchi (12), Dafadar (8), Peons 6 (7¼), Lascar (6) ...	834				834			2,566
		Carried over ...	2,586	8,400	2,660	8,400	2,586	8,400		10,966

(*c*) For Government share of the cost of purchasing and breeding bulls.
(*d*) For opening additional Dispensaries.

* Rs. 10,000 for opening additional dispensaries.
,, 4,000 for organising a mobile crops against cattle diseases.
14,000

DETAILED ACCOUNT **No. 21 I—SCIENTIFIC, ETC., DEPTS.—(8) Veterinary and Stallion Charges**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	2,586	8,400	2,660	8,400	2,586	8,400		10,966
	7	7	3. Executive Establishment—Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660				3.660			
	9	9	Writers 3 (15), 4 (12) 2 (10) ...	1,356		6,000		1,356		6,001	
	14	14	Report Kavalgars 14 (6) ...	1,008				1,008			
	249	249	4. Cattle Establishment— Servegars 18 (7), Moondals 38 (4), Graziers 175 (3½), Nazams 18 (3) ...	11,334		9,300		11,334		10,444	
	4	4	5. Australian Sheep Establishment— Dafadar (6), Drivers 3 (4) ...	216				216		277	
	2	2	*Temporary (5) (2½)	90		300		90			
			Mutsaddi Allowance (3) ...	36				36			
			6. Kavalgars for watching Jungle Kavals—Lumpsum ...	200		50		200		39	
	5	5	7. Yemmedoddi and Konenhalli Kavals Establishment— Mutsaddi (12), Watchers 4 (6) ...	432		430		432		396	
					20,918		18,740		20,918		17,157
Allowances.			Grain Compensation allowance ...							1,760	
			8. Travelling Allowance ...	1,500		2,560		1,500			
			9. Horse Allowance to the Darogas 6 (10), (5) ...	780		780		780		768	
					2,280		3,340		2,280		2,528
Supplies and Services.			10. Training Depot ...	800		400		500		427	
			11. Repair of Carts			400				277	
			12. Feed and keep of Australian Sheep	40		80		110		24	
			13. Experimental Farm of grazing in Kavals	...		...		25		...	
			14. Sinking Wells in Kavals ...	800		100		800		293	
			15. Improvement of the breed of milch cattle	2,000		1,500		3,000		945	
			16. Branding Irons	25		25		25		14	
			17. Feed and keep of Government cattle	300		250		400		285	
			18. Rewards to Servegars ...	300		300		300		261	
			19. Purchase of Tents ...	150		150		150		140	
			20. Destruction of Lantana and prickly pear	400		...		400		...	
					4,815		2,805		5,710		2,666
Contingencies.			21. Contingencies—								
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	5				5			
			Purchase of Book ...	5				5			
			Tour Charges	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses... ...	40				40			
			Miscellaneous	150				150			
			Contingencies of Darogas ...	80				80			
					400		315		400		336
			TOTAL (ii), AMRUT MAHAL DEPARTMENT ...		36,813		33,600		37,708		33,653

* Till the end of March 1917.

DETAILED ACCOUNT No. 21 J—SCIENTIFIC, ETC., DEPTS.—(9) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) SUPERINTNDENCE	13,522		13,400		12,972		12,500	
(ii) BOTANICAL GARDENS, BANGALORE (LAL-BAGH)	34,636		53,600		52,936		26,910	
(iii) CUBBON PARK, BANGALORE ...	12,844		27,100		27,053		8,575	
(iv) MINOR GARDENS	12,935		12,200		13,635		11,138	
(v) EXPERIMENTAL FRUIT CULTIVATION	9,784		12,600		9,784		6,022	
	83,721				1,16,380			
Add or Deduct—For rounding ...	*21*				20			
						1,16,400		65,145
Total ...		**83,700**		**1,18,900**				

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.								
			(i) SUPERINTENDENCE.								
Salaries.	1	1	1. Superintendent and Economic Botanist (600-25-1,000) ...	10,500		7,200		10,200			
			Deduct (250) Debitable to Palace Budget ...	3,000				*3,000*			
				7,500				7,200		7,000	
			2. Exchange on Europe Family Remittance	600		500		600		800	
					8,100		7,700		7,800		7,800
Establishments			3. Establishment— *Permanent.*								
	2	3	Clerks (40-5-60) (30),(15)	1,320				900			
	1	1	Artist (40+P. A. 10)	600		2,400		600		1,782	
	3	3	Dafadar (10), Peons 2 (8) ...	312				312			
							2,400		1,812		
	2	2	4. * Mestri and Technical Draughtsman (45) ...	540				960		902	
					2,772	900	900		960		2,684
										965	
Allowances.			5. Travelling allowance	1,200		1,200		1,200			
			6. Conveyance allowance to Superintendent (75) ...	900		900		900		900	
					2,100		2,100		2,100		1,865
Contingencies.			7. Contingencies ...	550							
					550		300		300		151
			TOTAL (i) SUPERINTENDENCE ...		13,522		13,400		12,972		12,500
			(ii) BOTANICAL GARDENS, BANGALORE LAL-BAGH.								
	1	3	1. *Permanent Establishment* ... Curator (100-$\frac{10}{2}$-150)	1,560				1,560			
			Carried over ...	1,560				1,560			

* Sanction to be renewed from year to year.

DETAILED ACCOUNT **No. 21 J—SCIENTIFIC, ETC., DEPTS.—(9) Botanical and Other Public Gardens**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,560				1,560			
			Record-keeper and salesman (35-3-50) Propagator (40-4-60)	1,320							
	78	78	Servants— Mestri (20), Peons (8), 2 (7), Seed Collector (12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), (5½), 4 (5), 2 (4½), 2 (4), Boy Gardeners 2 (3½), 2 (3), Bandyman (6), Nirganti (5½), Women 24 (4) ...	5,538	8,418	7,800	7,800	5,538	7,098	6,221	
	4		2, * *Temporary Establishment.* Black-smith (18-2-24), Carpenter (18-4-30) ...	648		900		1,968		1,935	
			3. Apprentice Gardeners (*b*) ...	380		150		380		182	
			4. Temporary Cooly Labour ...	1,200	2,228	1,200	2,250	1,200	3,548	1,289	9,627
Allowances.			Grain compensation allowance ...			660					
			5. Horse Allowance— Curator (15) ...	180	180	120	780		180		120
Supplies and Services.			6. Menagerie and Aviary ...	6,000		5,000		4,800		4,500	
			7. Purchase of English Plants and Seeds	1,000		1,000		1,000		1,061	
			8. Purchase of Animals	1,250		1,250		1,250		1,248	
			9. Grant to Horticultural Show ...	2,700		2,700		2,700		2,500	
			10. Construction and Repairs ...	1,000	11,950	1,000	10,950	1,000	10,750	1,584	10,893
Contingencies.			11. Contingencies— Pots	500				500			
			Manure ...	300				300			
			Tools ...	400				400			
			Lighting ...	160	1,360		1,820	160	1,360		1,333
Special Charges.			*Purchase of Articles for Horticultural Sale Room* ...							54	
			12. Improvements ...	10,000		30,000		30,000		4,584	
			Chemical and Sundries. Illustrating Bulletins Exhibition expenses	500	10,500		30,000		30,000	299	4,937
			TOTAL (ii) BOTANICAL GARDENS, BANGALORE (LALBAGH) ...		34,636		53,600		52,936		26,910

* Sanction to be renewed from year to year. (*b*) Details not furnished.

DETAILED ACCOUNT **No. 21 J—SCIENTIFIC, ETC., DEPTS.—(9) Botanical and Other Public Gardens**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(iii) CUBBON PARK, BANGALORE.								
			1. Servants—								
Establishments	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4) ...	948		950					
	6	6	2. Water-carts 6 (18)	1,296							
			3. Temporary Servants	...		1,260		948		991	
					2,244		2,210	1,296		736	
			Grain compensation allowance ...			100		...	2,244	...	1,727
Contingencies.			4. Office Expenses and Miscellaneous ...	600		490		480		870	
			Improvements ...	...		24,300		...		5,978	
					600		24,890		480		6,848
Special charges.			Lump addition for Special Improvements ...		10,000				24,329		
			TOTAL (iii), CUBBON PARK ...		12,844		27,100		27,053		8,575
			(iv) MINOR GARDENS								
			1. Private Secretary's quarters—								
Establishments	2	2	Gardeners (7), (5)...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	213				213			
					357		450		357		260
			2. Yelwal Road Government Buildings—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					438		400		438		416
			3. Law Courts—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	67				67			
					427		400		427		405
			4. Curzon Park—								
Establishments	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 (3½), 3 (3), Water-cart (18) ...	2,364				2,364			
			Guarding Charges of Convict Labour.	975				975			
Establishments	4	4	Kamatis (6), (5½), (5), Water-cart (18) ...	414				414			
Contingencies.			Office Expenses and Miscellaneous ...	300				300			
					4,053		3,550		4,053		3,028
			Militray Assistant's Quarters—						...		...
			Carried over ...		5,275		4,800		5,275		4,109

DETAILED ACCOUNT **No. 21 J—SCIENTIFIC, ETC., DEPTS.**—(9) **Botanical and Other Public Gardens**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		5,275		4,800		5,275		4,109
			5. Gordon Park Mysore—								
	1	1	Overseer (40-5-80+PA 20) ...	1,200			...	1,200			
			Cycle Allowance (10) ...	120				120			
Establishments	20	20	Maistry (14), Gardeners (10), (9), 2 (8), 2, (7), 4 (6), 6 (5), 2 (4), Boy Gardener, (3) ...	1,536				1,536			
	5	5	Water Carts 5 (18)	1,080				1,080			
			Contingencies ...	234				234			
Contingencies.			Purchase of Plants and Seeds ...	50				50			
			Flower show at Mysore ...	...				700			
			6. Garden near the new Circus, Mysore—		4,220		4,400		4,920		4,242
			Establishment ...	360				360			
					360		...		360		
			7. Daria Daulat Bagh, Seringapatam—								
	1	1	Daroga (25) ...	300				300			
Establishments	15	15	Maistry (15), Gardeners (7½), 2 (7), 2 (6½), 7 (6), Women 2 (3¼) ...	1,188				1,188			
			Temporary cooly labour ...	300				300			
			Contingencies ...	300				300			
Contingencies.			Purchase of Plants and Seeds ...	75				75			
			Construction and Repairs ..	385				385			
			Purchase of Bullocks	...				...			
					2,548		2,300		2,548		2,216
			8. Experimental Garden on the Nandi Hills, Kolar—								
Establishments	1	1	Allowance to Forester (10) ...	120				120			
	2	2	Malies 2 (8) ...	192				192			
	2	2	Temporary Cooly labour 2 (5) ...	120				120			
			Contingencies ...	100				100			
					532		500		532		479
Contingencies.			*Durbar Surgeon's Garden Establishment* ...								92
			Grain Compensation Allowance ...		...		200				
			TOTAL (iv)—MINOR GARDENS ...		12,935		12,200		13,635		11,138

DETAILED ACCOUNT **No. 21 K—SCIENTIFIC, ETC., DEPTS.**—(10) **Census.**

			(i) GENERAL CENSUS OF 1911 ...							2,667	
			(ii) QUINQUENNIAL CATTLE CENSUS...							...	
			Deduct—For rounding ...								
			Total ...						...		**2,667**

DETAILED ACCOUNT No. 21 L—SCIENTIFIC, ETC., DEPTS.—(11) Ethnographical Survey.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	1. Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70+30), Clerk (45) ...	1,740		1,280		1,740			
	Mutchi (10), Peons 2 (8) ...	312				312			
	2. Honoraria	200				200			
			2,252		1,280		2,252		613
Allowances.	3. Travelling Allowance ...	700				700			
			700		50		700		12
	4. Contingencies—								
Contingencies.	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ...								
	Purchase of Books ...	70				70			
	Printing Charges ...								
	Office Expenses and Miscellaneous	250				250			
			500		870		500		1,236
	Lump addition—For the preparation of Photographs and drawings ...		750				3,452 1,000		
	Add or Deduct—For rounding...		*2*				48		
	Total (11), Ethnographical Survey ...		**4,200**		**2,200**		**4,500**		**1,861**

DETAILED ACCOUNT No. 21 M—SCIENTIFIC, ETC., DEPTS.—(12) Examinations.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) MYSORE LOCAL SERVICE EXAMINATIONS	5,414		5,300		5,128		4,904	
(ii) MYSORE CIVIL SERVICE EXAMINATION	8,300		...		...		7,236	
(iii) SCHOOL FINAL EXAMINATION ...	...		7,000		7,700		6,035	
(iv) GOVERNMENT TECHNICAL EXAMINATIONS	1,000		1,000		1,000		...	
	14,714				13,828			
Add or *Deduct*—For rounding ...	*14*				*28*			
Total (12), Examinations ...	**14,700**			**13,300**		**13,800**		**18,175**

	Numbers. 1914-1915.	Numbers. 1915-1916.								
			DETAILS.							
			(i) MYSORE LOCAL SERVICE EXAMINATIONS.							
			1. Establishment—							
Establishments	2	2	Clerks(30-2-40),(25-1-30) ...	780		830		828		
	1	1	Peon (7) ...	84						
			Carried over ...		864		830		828		853

DETAILED ACCOUNT **No. 21 M—SCIENTIFIC, ETC., DEPTS.**—(12) **Examinations**—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		864		830		828		853
Allowances.	2. Travelling Allowance ...	...	...		...	...	...		...
Supplies and Services.	3. Fees to Examiners ...	3,500		3,430		3,300		3,034	
Contingencies.	4. Honoraria to President, Secretary, etc.	950	4,450	940	4,370	900	4,200	920	3,954
	5. Office Expenses and Miscellaneous	100	100		100	100	100		97
	Total (i), MYSORE LOCAL SERVICE EXAMINATIONS ...		5,414		5,300		5,128		4,904
	(ii) MYSORE CIVIL SERVICE EXAMINATION.								
Fees.	1. Fees to Members of the Board	2,000						1,450	
	2. Fees to Examiners ...	4,600	6,600					4,303	5,753
Allowances.	3. Travelling Allowance ...	1,200	1,200						1,064
Supplies and Services.	4. Text Books	400	400						353
Contingencies.	5. Office Expenses and Miscellaneous	100	100						66
	Total (ii), MYSORE CIVIL SERVICE EXAMINATION ...		8,300	...					7,236
	Number. 1914—1915. / 1915—1916. (iii) SCHOOL FINAL EXAMINATION.								
Establishment.	1. Establishment— Honorarium to the Secretary to the Board ...					300			
	2 / 2 Clerks (35) (25) ...			750		720			
	1 / 1 Servants— Peon (8) ...					96			
					750		1,116		799
Allowances.	2. Travelling Allowance to Member and Examiners ...			800		800			
					800		800		618
Supplies and Services.	3. Remuneration to non-official Superintendents ...			3,200		100		2,785	
	4. Fees to Examiners ...					3,100			
Contingencies	5. Contribution to the Madras university			1,800		1,800		1,707	
					5,000		5,000		4,492
	6. Contingencies— Purcase of furniture ...					200			
	Office expenses ...					60			
	Contingent charges of Examination room ...					500			
					450		760		126
							7,676		
	Add—For rounding ...						24		
	Total (iii) SCHOOL FINAL EXAMINATION				7,000		7,700		6,035

DETAILED ACCOUNT No. 21 N—SCIENTIFIC, ETC., DEPTS.—(13) Registrar of Co-Operative Societies.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1		1. Registrar—(of the rank of a Deputy Commissioner) (1,000) ...	12,000		12,270		9,600		10,084	
	1		2. Assistant to the Registrar (150-25-250) ...	3,000		2,775		3,000		2,700	
			Probationary Assistant Commissioner ...	...		500					
					15,000		15,545		12,600		12,784
Establishment			3. Establishment—								
			Inspector (with the status of a Deputy Amildar) (Temporary) (100)								
	10		Inspectors (80-2-100), 3 (60-4-80), 6 (40-4-60)					6,000			
	1		Head Clerk (60-4-80)	15,912		10,500		720			
	9		Clerks 3 (30-3-45,) 4 (20-2-30) ...					3,120			
	25		Servants—Mutchi (10-½-12), Dafadar (9), Lascar (8), Peons 6 (8), 10 (7), 6 (6)					2,172			
			4. Temporary Estt. ...	20,000		6,000		12,000			
					35,912		16,500		24,012		11,034
Allowances.			Grain Compensation Allowance...	...		155					
			5. Travelling Allowce. to Officer...	5,000		2,000		5,000		3,226	
			6. Travelling Allowce. to Estabt.	19,260		12,000		5,500		11,272	
					24,260		14,155		10,500		14,498
Supplies and Services.			7. Co-operative Journal ...	300				500			
					300		200		500		...
Contingencies.			8. Contingencies—								
			Rents, Rates and Taxes ...	720				600			
			Purchase of Furniture ...	450				300			
			Repairs of Furniture ...	100				40			
			Purchase of Books ...	300				200			
			Tour Charges	800				600			
			Postage and Telegram Charges	50				25			
			Office Expenses ...	200				200			
			Miscellaneous ...	10				10			
			Purchase of a duplicator to the Typing machine ...	...				...			
			Co-operative Conference ...	500				500			
					3,130		2,400		2,475		1,935
					78,602				50,087		
			Lump addition								
			Add or Deduct—For rounding		2				13		
			Total (13), Registrar of Co-operative Societies ..		**78,600**		**48,800**		**50,100**		**40,251**

DETAILED ACCOUNT No. 21 P—SCIENTIFIC, ETC, DEPTS.—(14) Public Libraries.

Establishment.		Establishment—								
		Librarians (50), (35) Clerks (30), (25), (15).								
		Servants—Attenders 2 (10), Peons 2 (7), 2 (6) ...	1,411							
Contingencies.		Contingencies—								
		Books and Journals ...	3,000		30,000					
		Binding and Contingencies ...	1,200							
			5,611							
		Deduct—For rounding...	11							
		Total (14), Public Libraries ...	**5,600**			**30,000**				

DETAILED ACCOUNT No. 21Q—SCIENTIFIC, ETC., DEPTS.—(15) Department of Industries and Commerce.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Director of Industries and Commerce ...							27,497	
			2. Superintendents ... Assistant Superintendents and Mechanics ...							17,658	
			3. Exchange compensation allowance							1,667	
			4. Contribution towards pension and leave allowances ...							4,525	
											51,347
Establishment			5. Establishment— Clerks and Servants ...							4,380	
			6. Artware establishment and contingencies ...							241	
											4,621
			7. *Establishment, Temporary*—								1,285
Allowances.			8. Travelling allowance to officers							6,998	
			9. Travelling allowance to Establishment							1,697	
			10. Up-keep of the Director's motor car							4,442	
											13,137
Supplies and Services			11. Purchase of instruments, etc.							3,861	
			12. Experimental industries (charges not recoverable) ...							8,595	
											12,456
			13. Collection and Compilation of Statistics ...								
Contingencies.			14. Contingencies— Purchase of furniture ...								
			Repairs to furniture ...								
			Telegram and Postage ...								
			Purchase of Books ...								
			Tour charges ...								
			Office expenses ...								
											3,054
			Lumpsum for collection and compilation of statistics ...								
			Add or Deduct—For rounding								
			Total (15), Director of Industries and Commerce ...		(a)		(a)		(a)		**85,900**

DETAILED ACCOUNT No. 21Q—SCIENTIFIC, ETC., DEPTS.—(16) Refunds.

1. Mysore Local Service Examination fees	100	400	100	50
2. Mysore Civil Service Examination fees	200		...	...
3. Other items	...		...	171
Total (16), Refunds ...	**300**	**400**	**100**	**221**

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Political Pensions	**23A**	**72,700**	**70,900**	**72,000**	**68,561**
(2) Miscellaneous	**23B**	**13,100**	**13,100**	**13,100**	**13,133**
		85,800		**85,100**	
Add or Deduct—For rounding ...	...	*200*		*100*	
Total		**86,000**	**84,000**	**85,000**	**81,694**

DETAILED ACCOUNT No. 23 A—ALLOWANCES AND ASSIGNMENTS, ETC.—(1) (Political Pensions).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court. ...	10,700		10,300		10,600		14,214	
2. Pallegars	56,997		56,000		56,397		49,862	
3. Sarjapur Stipendiaries	2,300		2,300		2,300		2,121	
4. Mutfarkhat Pensions	2,700		2,300		2,700		2,364	
	72,697				71,997			
Add—For rounding ...	3				3			
Total (1), Political Pensions ...		**72,700**		**70,900**		**72,000**		**68,561**

DETAILED ACCOUNT No. 23 B—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam. ...	12,911		12,900		12,911		12,911	
2. Cemetery Establishment at Seringapatam ...	222		200		222		222	
	13,133				13,133			
Deduct—For rounding ...	*33*				*33*			
Total (2), Miscellaneous ...		**13,100**		**13,100**		**13,100**		**13,133**

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Revised Estimate, 1913-1914.
1. Superannuation and Retired Allowances	**24A**	**8,08,500**	**7,95,000**	**8,02,600**	**7,65,972**
2. Compassionate Allowances ...		**9,000**	**7,000**	**6,000**	**8,193**
3. Gratuities		**6,600**	**6,000**	**6,200**	**7,405**
		8,24,100		**8,14,800**	
Add or Deduct—For rounding		**100**		**200**	
Total		**8,24,000**	**8,08,000**	**8,15,000**	**7,81,570**

DETAILED ACCOUNT No. 24 A—SUPERANNUATION ALLOWANCES, ETC.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1914-1915.	Lapsed since the date of framing the Budget Estimate, 1914-1915.	Amount payable in 1915-1916.	New Pensions and Retired allowances granted since the date of last estimate.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Accounts, 1913-1914.
Departments.	Land Revenue	2,74,603	8,943	2,65,660	18,751	2,84,411		
	Forest	15,669	1,524	14,145	1,050	15,195		
	Excise	20,573	617	19,956	96	20,052		
	Sayer Customs	680	226	454	...	454		
	Stamps	830	...	830	...	830		
	Registration	4,570	...	4,570	540	5,110		
	Post Office (Late Anche) ...	3,665	68	3,597	25	3,662		
	General Administration ...	1,12,994	1,121	1,11,873	1,528	1,13,401		
	Law and Justice — Courts of Law	79,351	9,501	69,850	1,845	71,695		
	Law and Justice — Jails ...	2,931	...	2,931	108	3,039		
	Police	68,011	6,208	61,803	2,732	64,535		
	Education	53,858	1,174	52,684	1,377	54,061		
	Muzrai	3,982	...	3,982	...	3,982		
	Medical	12,569	2,654	9,915	8,037	17,952		
	Scientific and other Minor Departments ...	17,690	1,350	16,340	360	16,700		
	Stationery and Printing ...	7,798	78	7,720	60	7,780		
	Miscellaneous	6,433	42	6,391	...	6,391		
	Public Works Department ...	1,16,389	1,870	1,14,519	4,758	1,19,277		
	Pensions chargeable to Local Funds	...						
		8,02,596	35,376	7,67,220	41,267	8,08,427		
	Add—For rounding ...	4				13		
	Total (1), Superannuation and Retired Allowances ...	**8,02,600**				**8,08,500**	**7,95,000**	**7,65,972**

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts 1913-1914.
(1) Stationery Depot	**25A**	**1,50,400**	**1,24,400**	**1,08,000**	**1,11,748**
(2) Printing and Gazettee Office ...	**25B**	**96,000**	**1,14,900**	**95,600**	**1,11,636**
(3) Branch Press at Mysore	**25C**	**5,900**	**6,600**	**5,500**	**5,597**
(4) Printing at Private Presses ...	**25D**	**1,100**	**1,100**	**1,100**	**163**
(5) Refunds		...		...	**5**
		2,53,400		**2,10,200**	
Deduct— For rounding ...		*400*		*200*	
Total		**2,53,000**	**2,47,000**	**2,10,000**	**2,29,149**

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimates, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments.	7	7	1. Establishment— Supervisor (60), Store-keeper (35) Clerk (30), (20) Accountants (25), (20, (15)...	2,460		3,500		2,460			
			Carried over ...	2,460		3,500		2,460			

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depôt.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	2,460		3,500		2,460			
	9	9	Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2 (8), (7), (6), Farash (5)	972	3,432		3,500	972	3,432		3,480
Allowances.			Grain Compensation Allowance			70					
			2. Travelling Allowance to Establishment ...	...	...	...	70	...		...	...
Supplies and Services.			3. Cost of printing paper and stationery for Public Departments ...	1,39,935		1,18,900		98,900		1,05,439	
			4. Cost of Type-writing and carbon paper ...	5,000		400		4,100		774	
			5. Packing and other charges ...	700		600		600		610	
			6. Carriage of stationery ...	1,000	1,46,635	700	1,20,600	700	1,04,300	1,002	1,07,825
Contingencies.			7. Contingencies—								
			Purchase of furniture ...	70				50			
			Purchase of books ...	10				10			
			Postage and Telegram charges	100				80			
			Petty Repairs to buildings ...	20				10			
			Office Expenses ...	80				80			
			Miscellaneous ...	20	300		230	20	250		443
					1,50,367				1,07,982		
			Add or *Deduct*—For rounding ...		*33*				*18*		
			Total (1), Stationery Depot ...		**1,50,400**		**1,24,400**		**1,08,000**		**1,11,748**

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimates, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Superintendent (750-25-850) ...	10,200		10,950		10,200		10,200	
	1	1	2. Assistant Superintendent (350-20-450) ...	4,440		3,800		3,600		3,510	
			3. Exchange Compensation Allowance			...				...	
			4. Contribution towards Pension and Leave Allowances			...				...	
			5. Exchange on Europe Family Remittance	500	15,140	500	15,250	500	14,300	600	14,310
Establishments	2	2	6. Establishments—Probationers 2 (50-25-100) Maintenance for the family of Press Probationers on Deputation 2 (50) ...	1,200				1,200			
	1	1	Chief Foreman (100-10-150)	1,800			15,250	1,800			
			Carried over ...	3,000	15,140			3,000	14,300		14,310

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimates, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,000	15,140		15,250	3,000	14,300		14,310
			Office Branch.								
	12	12	Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Store-keeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,440				4,428			
	2	2	Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1		Attender (12) ...	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15) ...	540				540			
	10	10	Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6) ...	912		27,500		912			
			Composing Branch.								
	9	9	Foremen— 1st grade (30-$\frac{2}{2}$-40) 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,436				2,328			
	2	2	Type Store-keeper (20), Standing room caretaker (20) ...	480				480			
	10	10	Distributors 4 (7), 4 (5), Galley proof men 2 (8) ...	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20)...	240				240			
	2	2	Roller caster (10), Attender (8) ...	216				216			
			Binding Branch.								
Establishments	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,056			... ...	1,116			
	2	2	Counters 2 (7) ...	168				168			
			Carried over ...	22,404	15,140	27,500	15,250	22,344	14,300		14,310

DETAILED ACCOUNT **No. 25 B—STATIONERY AND PRINTING**—(2) **Printing and Gazette Office**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	22,404	15,140	27,500	15,250	22,344	14,300		14,310
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ...	660				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Typecaster (25), (15), Machine caster (12), 2 (10), Hand casters (10), (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620		26,931	
			Miscellaneous.								
	1	1	Gate-keeper (20) ...	240				240			
	2	2	Carpenters 2 (15) ...	360				360			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			8. Temporary Establishment—Lump sum ...	500		300		500		284	
			9. Overtime Allowance	900		900		900		1,070	
			10. Piece Work Establishment ...	29,000		39,000		29,000		36,924	
			11. Charges in connection with the deputation of Press Probationers to England ...	4,500		4,500		4,500		4,906	
					62,068		72,200		62,008		70,115
Allowances. Supplies and Services.			Grain Compensation Allowance ...			1,650					
			12. Travelling Allowance ...	470		400		470			
			13. Travelling allowance of Press Probationers for visiting Paper Mills	...		600		600			
					470		2,650		1,070		698
			14. Cost of Electric Power ...	2,000		1,500		2,120		1,660	
			15. Purchase of Machines ...	...		4,600		...		2,189	
			16. Purchase of Material and Type	14,000		16,000		14,000		20,383	
			17. Railway Charges ...	200		300		200		309	
			18. Publication of Mysore Government Art Calendar ...	300		300		300		68	
					16,500		22,700		16,620		24,609
Contingencies.			19. Contingencies—								
			Purchase of Furniture ...	...				...			
			Repairs to Furniture ...	...				...			
			Purchase of Books ...	30				30			
			Tour Charges	...				...			
			Hot and Cold Weather Charges	...				...			
			Carried over ...	30	94,178		1,12,800	30	93,998		1,09,732

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	30	94,178		1,12,800	30	93,998		1,09,372
Cleaning Charges ...	...				...			
Postage and Telegram Charges	300				300			
Office Expenses ...	762				762			
Miscellaneous ...	470				470			
Petty repairs to the Press Building	300							
		1,862		2,100		1,562		1,904
		96,040				95,560		
Add or *Deduct*—For rounding		*40*				40		
Total (2), Printing and Gazette Office		**96,000**		**1,14,900**		**95,600**		**1,11,636**

DETAILED ACCOUNT No. 25 C—STATIONERY AND PRINTING—(3) Branch Press at Mysore.

	Numbers. 1914-1915.	Numbers. 1915-1916.									
			1. Establishment—								
Establishments	1	1	Foreman (35) ...	504				420			
	11	11	Section holder (22½), Clerk and Reader (20), Compositors 3 (15), (13), (12), 2 (10), (9), (8) ...	2,004				1,794			
	12	12	Pressmen (10), (7), Turners 2 (7), (6), Binders (13), (9), (8), (7), Peons 2 (7), Watchman (6) ...	1,368		3,770		1,128		3,285	
			2. Overtime Allowance	400		500		500		43	
			3. Piece work Establishment ...	1,000		1,630		1,000		1,661	
					5,276		5,900		4,842		4,989
Allowances.			Grain Compensation Allowance ...			30					
			4. Travelling Allowance	30		30		30			
					30		60		30		36
Contingencies			5. Cost of Electric Power ...	500		500		500		434	
			6. Contingencies ...	96		140		96		138	
					596		640		596		572
					5,902				5,468		
			Add or *Deduct*—For rounding ...		*2*				32		
			Total (3) Branch Press at Mysore ...		**5,900**		**6,600**		**5,500**		**5,597**

DETAILED ACCOUNT No. 25 D—STATIONERY AND PRINTING—(4)—Printing at Private Presses.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Excise Department—Printing charges ...					...		...	
2. Sanitary Department—Official Publications ...					...		...	
3. Geological Department—Printing Departmental Publications ...	1,000		1,000		1,000		155	
4. Archæological Department—Printing charges in private presses	100		100		100	1,100	8	163
Total (4) Printing at Private Presses	**1,100**		**1,100**			**1,100**		**163**

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Travellers' Bungalows—1st and 2nd Classes	**26A**	**26,300**	**27,500**	**26,300**	**27,716**
(2) Miscellaneous (General)	**26B**	**29,200**	**28,700**	**29,300**	**61,739**
(3) Loss by Exchange	**26C**	...	...	...	...
(4) Contributions	**26D**	**5,86,000**	**6,18,200**	**6,71,900**	**2,94,121**
(5) Charities, Donations, etc.	**26E**	...	**2,05,300**	**4,500**	**6,497**
(6) Special and Unforeseen Charges ...	**26F**	...	...	...	**1,002**
(7) Irrigation Wells Establishment ...	**26G**	**3,000**	**2,900**	**2,900**	**2,720**
(8) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...		...	**400**	**300**	**247**
(9) The Coronation Durbar at Delhi of King George V (1911)	...	...	...	...	**300**
(10) Refunds	**26H**	...	**15,000**	...	**14,831**
		6,44,500		**7,35,200**	
Lump addition by F. D.					
Add or deduct—For rounding ...		**500**		*200*	
Total		**6,45,000**	**8,98,000**	**7,35,000**	**4,09,173**

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	114	113	1. Kotwals and Dandies—								
			Kotwals (20), (15), 7 (10), 4 (9), 31 (8), 7 (7), Dandies (8), 13 (7), 21 (6), 27 (5) ...	9,576	9,600			9,660			
			Local Allowance 2 (1)	24				24			
			Carried over ...	9,600		9,600		9,684			9,840

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916,		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	9,600		9,600		9,684			9,840
			2. Servants—								
Establishments—concld.	187	189	Metis (10), 6 (9), 10 (8), 42 (7), Peons 2 (6), Gardners (10), (8), Watermen 3 (7), 11 (6), 26 (5), Sweepers or Toties 2 (8), (7), 41 (6), 41 (5), (4) ...	13,956				13,800			
			Local Allowance 4 (1)	48		13,800		48			
			Local Allowance for Hiriyur Town (6)	72				72			
			Grain compensation allowance ...		23,676	310	23,400		23,604		13,391
Supplies and Services.			3. Furniture and Crockery ...	2,500		3,700		2,500			
					2,500		4,010		2,500		4,425
Contingencies.			4. Contingencies ...	150							
					150		90		150		60
					26,326				26,254		
			Add or Deduct—For rounding ...		*26*				46		
			Total ...		**26,300**		**27,500**		**26,300**		**27,716**

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Rewards for killing Wild Animals ...	2,500		1,900		2,500		2,494	
2. Interment of Paupers	850		800		1,000		703	
3. Books, Maps and Advertisements ...	6,000		7,000		7,000		5,756	
4. Purchase of Tents	7,000		7,000		7,000		6,984	
5. Repair of Tents	3,000		1,000		3,000		1,009	
6. Charges for Remitting Treasure from and to the State Huzur Treasury ...	5,100		5,000		5,050		7,442	
7. Petty Charges of a Special Nature ...	...		150		100		22	
8. Charges for Collecting Tolls ...	...		120		192		186	
9. Compensation for lands taken up for Public Purposes	...		100		...		...	
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5)	216		210		216		216	
11. Irrecoverable Temporary Loans written off	2,000		2,000		2,000		33,823	
12. Commission on Foreign Circle Currency Notes cashed by Banks	200		100		...		124	
13. Presidency Banks Commission, Postage, etc.	1,000		2,000		...		2,438	
Coffee Inspector—								
14. Watchmen for watching Palace, Ponds, etc., in the Shimoga District — Palace and Ponds at Kaveldrug, Tirthahalli (5), Devagange Pond at Nagar, (5), Pond and Mahanath Matt at Ananthapur, Sagar (5)	180		180		180		180	
Carried over ...	28,046		27,560		28,238		61,377	

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	28,046		27,560		28,238		61,377	
15. Establishment for the new Cemetery at Mysore—								
Mali (7)	84		84		84		84	
16. Other Items	...		106		...		118	
17. Extension of village sites	1,100		950		1,000		160	
	29,230				29,322			
Deduct—For rounding ...	*30*				*22*			
Total (2) Miscellaneous (General) ...	**29,200**			**28,700**		**29,300**		**61,739**

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(3) Loss by Exchange.

Loss on Remittances by Messrs. Coutts & Co., London	5,000		2,200		12,000		8,055	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields	*1,000*		*200*		1,000		*528*	
Net loss by Exchange	4,000		2,000		11,000		7,527	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 51 ...	*2,000*		*1,000*		*6,000*		3,821	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*2,000*		*1,000*		*5,000*		3,706	
Total (3) Loss by Exchange ...	...		...				...	

DETAILED ACCOUNT No. 26 D—MISCELLANEOUS—(4) Contributions.

1. Grants to Municipalities for Special Purposes								
(*a*) For Bangalore City Improvement ... 20,000								
(*b*) For water-supply to Davangere ... 30,000			5,000		90,415		...	...
(*c*) For water-supply to Kolar 6,500								
(*d*) For water-supply to Chitaldrug ... 10,915								
(*e*) For water-supply to Shimoga ... 23,000								
2. Grant to the Mysore City Improvement fund	2,76,000		3,46,600		2,71,500		2,56,962	
Compensation to the Sringeri Jahgir for the abolition of Halat Supari ...			...		*		15,000	
Grant for the Sanitary Improvement of Seringapatam			...		(*a*)		6,528	
3. Grant-in-aid to Local Funds for village Improvements	2,00,000		2,00,000		2,00,000		15,631	
4. Grant-in-aid for sinking water wells in villages	1,00,000		50,000		1,00,000		...	
5. Moiety of the working expenses of the Bank of Mysore	10,000		16,600		10,000		...	
					6,71,915			
Add or *Deduct*—For rounding... ...					*15*			
Total (4) Contributions ...	**5,86,000**			**6,18,200**		**6,71,900**		**2,94,121**

* Provided under 1A—Assignments and Compensation. (*a*) Provided under 20A—Sanitation and Vaccination.

DETAILED ACCOUNT No. 26 E—MISCELLANEOUS—(5) Charities, Donations, etc.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur ...			5,150		4,500		6,247	
2. *Subscription to H. E. the Viceroy's Imperial Indian Relief Fund* ...			2,00,150		...		...	
3. *Other Special Grants, Donations and Subscriptions* ...			...		...		250	
Total (5) Charities, Donations, etc. ...				**2,05,300**		**4,500**		**6,497**

DETAILED ACCOUNT No. 26 F—MISCELLANEOUS—(6) Special and Unforeseen Charges.

1. *Contribution to Bombay Natural History Society*								**1,002**
Total (6) Special and Unforeseen Charges		...		...				

DETAILED ACCOUNT No. 26 G—MISCELLANEOUS—(7) Irrigation Wells Establishment.

	Numbers. 1914-1915	Numbers. 1915-1916.								
			Vide APPENDIX E.							
Establishments			1. Irrigation Wells Establishment—							
	7	7	Clerks and Mestris 7 (20) ...	1,680				1,680			
	7	7	Peons 7 (6) ...	504				504			
					2,184		2,140		2,184		2,245
Allowance.			2. Horse Allowance—								
			Mestris 7 (8) ...	672		560		672		472	
			3. Travelling Allowance	100		200		25		3	
					772		760		697		475
			Add or *Deduct*—For rounding ...		2,956 44				2,881 19		
			Total (7) Irrigation Wells Establishment		**3,000**		**2,900**		**2,900**		**2,720**

DETAILED ACCOUNT No. 26 H—MISCELLANEOUS—(10) Refunds.

1. Unclaimed and Lapsed Deposits ...			13,000				13,864	
2. Public Service Transfer Receipts ...			50				...	
3. Other Items			1,950				967	
Total (10) Refunds ...				**15,000**				**14,831**

27—ARMY.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Headquarters	27A	47,000	52,500	47,100	47,897
(2) Imperial Service Regiment ...	27B	4,92,000	3,97,400	3,75,900	3,55,727
(3) Local Service Regiment	27C	1,81.200	1,74,700	1,90,300	1,76,814
(4) Government Stud Farm, Kunigal ...	27D	55,300	57,900	56,100	56,066
(5) Hessarghatta and Nadamavinapura Farms	27E	14,100	17,800	18,900	12,748
(6) Barr or Native Infantry ...	27F	2,64,400	2,19,700	2,74,900	2,17,656
(7) Miscellaneous Charges	27G	24,200	50,20,000	18,000	18,487
(8) Imperial Service Transport Corps ...	27H	2,43,200	2,64,000	2,80,800	2,55,388
(9) Military Stores	27I	8,200	6,600	8,900	7,184
(10) Superannuation and Retired Allowances	27J	85,700	80,400	90,500	84,765
(11) Palace Military	...	1,14,000	1,14,000	1,14,000	1,14,000
(12) Delhi Durbar charges	...	—	—	...	...
Lump addition by F. D.	...	—	—	...	...
		15,29,300		14,75,400	
Add or *Deduct*—For rounding ...		*300*		*400*	
Total		**15,29,000**	**64,05,000**	**14,75,000**	**13,46,732**

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Chief Commandant's Office.								
Salaries.	1	1	1. Chief Commandant, Mysore State Troops (1,700) ...	20,400		24,800					
			Allowance to the Offg. Chief Commandant.	...				20,400		20,603	
	1	1	2. Personal Assistant (500-50-600) ...	7,200		7,800		7,200		7,300	
			Personal Allowance (50) ...	600				600			
	1	1	3. Chief Veterinary Officer, Mysore State Troops (370)	4,440		3,500		4,440		4,465	
			4. Moiety of the pay of Professor Sano			...		...		900	
			5. Exchange on Europe Family Remittance	300		100		300		92	
					32,940		36,200		32,940		33,360
Establishments	7	7	6. Establishment— Clerks (80-5-100), (60), (50), (45), (40), (35), (20) ...	4,200				4,200			
	2	2	Accountants (60), (30) ...	1.080				1,080			
	3	3	Munshis (60), (40), (20) ...	1,440				1,440			
	1	1	Record-keeper (20)	240				240			
	1	1	Shroff (15) ...	180				180			
	1	1	Sub-Overseer (25)	300		8,700		300			
			Servants—								
	12	12	Mutchi and Bookbinder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,260			
					8,700		8,700		8,700		8,879
			Carried over ...		41,640		44,900		41,640		42,239

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		41,640		44,900		41,640		42,239
Allowances.	7. Travelling Allowance to Officers	2,000		4,000		2,000		2,497	
	8. Travelling Allowance to Establishment	700		600		800		710	
			2,700		4,600		2,800		3,207
Contingencies.	9. Contingencies—								
	Rents, rates and taxes ...	1,800				1,800			
	Purchase of tents ...	...				...			
	Purchase of furniture ...	100				100			
	Repairs to furniture ...	—				...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants	122				122			
	Tour charges ...	270				270			
	Cleaning charges ...	12				12			
	Postage and telegram charges	150				150			
	Office expenses ...	158				158			
	Purchase of a typewriter ...					...			
			2,662		3,000		2,662		2,451
	Add or Deduct—For rounding ...		47,002 *2*				47,102 *2*		
	Total ...		**47,000**		**52,500**		**47,100**		**47,897**

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment.

Numbers. 1914-1915.	Numbers. 1915-1916.								
Salaries.		1. Regimentdars, Risaldars and Jamadars—							
1	1	Regimentdar (300)	3,600				3,600		
		Risaldars—							
4	4	Squadron Commanders 4 (150)	7,200				7,200		
4	4	Troop Commanders, 1st Grade 4 (110)	5,280		35,500		5,280		
		Jamadars—							31,230
		Troop Commanders							
4	4	2nd Grade 4 (100)	4,800				4,800		
4	4	3rd Grade 4 (90) ...	4,320				4,320		
4	4	4th Grade 4 (80) ...	3,840				3,840		
3	3	5th Grade 3 (70) ...	2,520				2,520		
		2. Assistant Surgeon and Sub-Assistant Surgeon—							
1	1	Assistant Surgeon (250) (*a*) ...	3,000		3,300		3,000		2,734
1		Sub-Assistant Surgeon (50+20 L. A.)	840				720		
		3. Local Allowance to Assistant Surgeon (50) ...	600		600		600		547
		Deduct—Probable Savings ...	*1,200*				*1,560*		
		4. Regimental and Mule Allowances—							
		REGIMENTAL ALLOWANCES.							
		Commandant.							
1	1	Regimentdar (100)	1,200				1,200		
		Carried over ...	36,000		39,400		35,520		34,511

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	36,000		39,400		35,520		34,511	
			2nd in Command and Squadron Command.								
Salaries.	1	1	Risaldar (80) ...	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55)	2,100				2,100			
			Adjutant.								
	1	1	Jamadar (20) ...	240		5,000		240		6,511	
			Riding and Quarter Master.								
	2	2	Jamadar 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					41,556		44,400		41,076		41,022
Establishments			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31)...	44,028				44,028			
	393	393	Sowars (31) ...	1,46,196				1,46,196			
			STAFF SIGNALLING PAY.	684				660			
			Allowance to Supernumeraries ...	84				48			
			SQUADRON ALLOWANCES.			2,48,000				2,25,788	
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To all 492 (7) ...	41,328				41,328			
			6. Field Service Followers—								
			Clerical Establishment(a)								
Establishments	5	5	Regimental Writer (52), Assistant Writer (41), Office Writer (20), Squadron Writers 2 (31)	2,100				2,016			
			Personal Allowances—								
			Writer (4) ...	48		4,000		48			
			Allowance to Combatant writers 2 (14)	336				336			
			Veterinary Establishment.								
	1	1	Assistant Veterinarian (80) ...	960				960			
			Carried over ...	2,36,148	41,556	2,52,000	44,400	2,36,004	41,706	2,25,788	41,022

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914	
			Brought forward ...	2,36,148	41,556	2,52,000	44,400	2,36,004	41,076	2,25,788	41,022
Establishments—concld.	8	8	*Hospital Establishment.* Compounder (12), Dhooly bearers 6 (9), Hospital Scavenger (7) ...	876				876		8,136	
	30	30	*Artificers' Establishment.* Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment— (Not enlisted for Field Service)—								
			Sick Line.								
			Writer (20) ...	...				...			
	2	2	Syces 2 (8-8-0) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15) ...	264		4,500		264			
			Allowance to Midwife ...	300				300		4,417	
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy Cart drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7)	3,720				3,720			
			8. Recruits—								
	12	12	Boys 12 (4) ...	576		600		576		432	
			9. Supernumeraries—								
	1	1	*Pydal Mahaldar* ...					...		...	
			10. Good Conduct Pay	12,028.		7,000		12,028		7,546	
			11. Musketry Allowance— Risaldar (10), Dafadar (5), Assistant Dafadar (3) ...	216		200		216		145	
	20	20	12. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2), Rough riders 10 (1) ...	408		300		408		400	
			13. Regimental English School Establishment. ...	400		400		400		380	
			14. Pioneer Class ...	150		...		150		...	
			15. Armour's Allowance (15), 2 (3) ...	252		200		252		252	
			16. Range Watchman (7) ...	84		100		96		96	
			17. Bahadur Allowance	366		300		365		365	
					2,59,772		2,65,600		2,59,639		2,47,957
			Carried over ...		3,01,328		3,10,000		3,00,715		2,88,979

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		3,01,328		3,10,000		3,00,715		2,88,979
Allowances.	18. Horse forage Allowances—								
	To all Non-Commissioned Officers and Sowars 492 (1)	5,904		5,600		5,904		4,422	
	19. Compensation for Dearness of gram and ragi ...	8,500		10,000		18,000		10,160	
	20. Travelling allowance ...	5,100		5,000		5,100		10,554	
			19,504		20,600		29,004		25,136
Supplies and Services.	21. Purchase of ammunition ...	6,000		6,000		6,000		6,966	
	22. Hospital medicines ...	1,200		1,200		1,200		1,640	
	23. Veterinary medicines ...	800		800		800		637	
	24. Cost of free kits ...	10,000		4,000		4,450		7,338	
	25. Camp equipage ...	500		500		500		183	
	26. Contribution for Imperial Service local funds ...	600		600		600		600	
	27. Chenna rations ...	6,500		12,000		12,000		6,912	
	28. Kaval rent ...	2,230		2,200		2,230		2,837	
	29. Feed and keep of camels ...	810		900		810		909	
	30. Rewards for killing snakes, dogs, etc. ...	50		50		50		31	
	31. Expenses connected with rifle range and jumping and gymnastic ground ...	300		300		300		688	
	32. Polo charges—								
	Tournaments ... 550								
	Up-keep of Polo Ponies—								
	Farriers 16 (3) 576								
	Officers 24 (23) 6,624								
	Difference in up-keep of Farriers' ponies ...								
		7,750		4,000		7,750		6,795	
	33. Subscription and Entrance								
	Fees for sporting meetings—								
	South Indian Rifle Association Meeting ...	734				734			
	Hyderabad Rifle Meeting ...	350				350			
	Inter-Regimental squadron match ...	300				300			
	Assult-at-Arms ...	350				350			
	Horse show ...	50		1,250		50			
	Musketry prizes, etc. ...	723				723		1,220	
			39,247		33,800		39,197		36,756
Contingencies.	34. Contingencies—								
	Kerosine oil and lighting ...	350				350			
	Wages of ward cooly ...	200				200			
	Telegram charges ...	25				25			
	Tour Charges ...	400				400			
	Office expenses and miscellaneous ...	652				652			
			1,627		2,000		1,627		2,226
Special charges.	Field Service Equipment ...	...		30,000					
	Field Service Allowance ...	1,30,000		...					
	Purchase of Veterinary Instruments ...	...			...				
	35. Replacement of perishable articles ...	300		1,000		1,000		695	
	Adoption of Taylor's equipment ...	...				...		...	
	Carried over ...	1,30,300	3,61,706	31,000	3,66,400	1,000	3,70,543	695	3,53,097

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	1,30,300	3,61,706	31,000	3,66,400	1,000	3,70,543	695	3,53,097
Purchase of tents ...					546		80	
Acquisition of camping ground ...					...			
36. Purchase of mule harness ...					...			
37. Purchase of rifle buckets ...				31,000	3,800	5,346	1,855	2,630
		4,92,006				3,75,889		
Add or *Deduct*—For rounding ...		6				11		
Total (2), Imperial Service Regiment ...		**4,92,000**		**3,97,400**		**3,75,900**		**3,55,727**

DETAILED ACCOUNT No. 27 C—ARMY—(3) Local Service Regiment.

	Numbers. 1914-1915.	Numbers. 1915-1916.								
			I. Officers—							
Salaries.	1	1	Regimentdar (250)...	3,000				3,000		
			Resaldars—							
	3	3	Squadron Commanders 3 (150) ...	5,400				5,400		
			Jamadars—			17,500				18,220
			Troop Commanders—							
	3	3	1st Grade-(90) ...	3,240				3,240		
	3	3	2nd Grade-(80) ...	2,880				2,880		
	3	3	3rd Grade-(70) ...	2,520				2,520		
	3	3	4th Grade Probationer 3 (60) ...	2,160				2,160		
			2. Regimental Allowances—							
			Regimentdar (50) ...	600				600		
			Risaldars (30), (20), (15) ...	780				780		
			Adjutant—							
			Jamadar (15) ...	180		1,800		180		1,801
			Riding and Quartermasters—							
			Jamadars 2 (10) ...	240				240		
					21,000		19,300		21,000		20,021
			3. Non-Commissioned Officers and men—							
Establishments	81	81	Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28) Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,20,000		29,832		1,30,121
	300	300	Sowars 300 (28) ...	1,00,800				1,00,800		
			4. Forage Allowance—							
			To Non-Commissioned Officers 63 (2)	1,512		1,260		1,512		1,370
			Carried over ...	1,32,144	21,000	1,21,260	19,300	1,32,144	21,000	1,31,491	20,021

DETAILED ACCOUNT **No. 27 C—ARMY—(3) Local Service Regiment.**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,32,144	21,000	1,21,260	19,000	1,32,144	21,000	1,31,491	20,021
	6	6	5. Camp Followers— Sarpeshkhar (Regimental Writer) (40), Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ...	2,076				2,076			
			Supernumerary Peshkar (35) ...					...			
			Allowance to Squadron Writers (4) ...	48		3,300		48		3,449	
	14	14	Mâhaldar (8), Janda-Dafadar (7), Janda-valas 3 (6), Washermen 6 (6), Salustry (16) Parade ground servants 2 (5) ...	1,140				1,140			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6. Recruits—Boys 12(4)	576		570		576		576	
			7. Allowance to Sub-Assistant Surgeon (20) and Sowar compounder (2) ...	264		240		264		240	
	15	15	8. Drill and riding school establishment—Dafadars (6 (5), Lance Dafadars 2(3½), Rough Riders 6 (3), 6 (2½) Sowar Volunteers 6 (1½)	720		480		720		686	
			9. Chuckler's allowance (5) ...	60		60		60		48	
			10. Temporary establishment at Woddalapalya ...	56		560		...		560	
					1,37,684		1,26,470		1,37,628		1,37,050
Allowances.			11. Compensation for dearness of gram and ragi ...	11,000		15,000		15,000		4,380	
			12. Travelling allowance ...	3,780		1,000		3,780		5,860	
					14,780		16,000		18,780		10,240
Supplies and Services.			13. Hospital medicines ...	750		700		500		492	
			14. Veterinary medicines ...	600		500		500		149	
			15. Cost of free kits ...	4,100		4,300		4,350		6,836	
			16. Purchase of tents ...	...		1,000		1,001		68	
					5,450		6,500		6,351		7,545
Contingencies.			17. Contingencies— Kerosine oil and lighting ...	250							
			Telegram charges ...	30				200			
			Tour charges	1,250				25			
			Sundry repairs to jump thatties ...	100				1,000			
			Office expenses and miscellaneous	500				100			
			Expenses of ambulance class	120				400			
								180			
					2,250		1,830		1,905		1,958
Special charges.			18. Acquisition of lands ...				4,600		4,632		
					1,81,164				1,90,296		
			Add or Deduct—For rounding ...		36				4		
			Total (3), Local Service Regiment		**1,81,200**		**1,74,700**		**1,90,300**		**1,76,814**

DETAILED ACCOUNT No. 27 D—ARMY—(4) Government Stud Farm, Kunigal.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments			1. Establishments—								
	5	5	Superintendent (170-16-250), Veterinarian and Assistant Superintendent (100-10-150), Farm Assistant (50), Clerks 25(20)	4,692				5,040			
	2	2	Temporary—Carpenter (12) Smith (9) ...	252				252			
	1	1	Mestri (20) ...	240		7,500		240		5,043	
	6	6	Servants—Farriers 2 (15), (10), Head Chowdries (14), (10), Cook (14)	936				936			
			2. Farm Allowances—								
			Dafadar in charge of foals (10), Lance Dafadar in charge of mares (10) ...	240		770		240		438	
			Good Service allowance (50) ...	600				600			
			3. Establishment for breaking in horses								
	1	1	Non-Commissioned Officers—Rough rider (15) ...	180		180		180		180	
					7,140		8,450		7,488		5,661
Allowance.			4. Travelling allowance	100		100		100			
					100		100		100		214
Supplies and Services.			5. Purchase of stock	3,000		1,000		3,500		33	
			6. Veterinary medicines ...	200		500		200		29	
			7. Feed and keep of stallions, foals, etc., etc. ...	35,000		35,000		35,000		40,164	
			8. Feed and keep of stallions for district service ...	300		300		300		265	
			9. Feed and keep of cattle ...	750		1,000		2,000		739	
			10. Farm expenses ...	8,000		11,000		7,000		8,961	
			11. Up-keep of carts and harness	300		...		...		...	
			12. Working and maintenance charges of telegraph lines ...	550		550		550		...	
					48,100		49,350		48,550		50,191
					55,340				56,138		
			Add or Deduct—For rounding ...		*40*				*38*		
			Total (4), Government Stud Farm, Kunigal ...		**55,300**		**57,900**		**56,100**		**56,066**

DETAILED ACCOUNT No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) HESSARGHATTA FARM	13,656		17,300		17,876		12,466	
(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA	400		500		1,000		282	
	14,056				18,876			
Add or Deduct—For rounding ...	44				4			
Total ...		**14,100**		**17,800**		**18,900**		**12,748**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) HESSARGHATTA FARM—								
Establishments			1. Establishment—								
	4	4	Clerks 2 (45), 2 (15)	1,440				1,440			
			Farm Establishment—								
	23	23	Maistries (12), 2 (10), 2 (8) Chowdries 2 (8), Cartmen 8 (7), 8 (6)...	2,016				2,016			
			Good Conduct allowance ...					120			
Allowances.					3,456		3,100		3,576		3,149
			2. Travelling allowance ...	150				200			
					150		100		200		79
Supplies and Services.			3. Supplies and Services—								
			Collection of farm produce ...					10,000			
			Improvements to farms ...					800			
			Feed and keep of bullocks ...					...			
			Repairs and removal of carts					1,200			
			Hire of carts					500			
			Purchase of Veterinary medicines					...			
			Roads					200			
			Buildings					400			
			Tools and plant ...					300			
			Purchase and keep of small games					100			
			Experimental breeding of pheasants					500			
					10,000		14,000		14,000		9,218
Contingencies.			4. Contingencies	50	50		100		100		20
			Total (i) ...		13,656		17,300		17,876		12,466
			(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA—								
Supplies and Services.			*Supplies and services ...								
			Collection of farm produce ...								
			Improvements to farm ...								
			Feed and keep of bullocks ...	400		500					
			Hire of carts								
			Roads								
			Buildings								
			Total (ii) ...		400		500		1,000		282

* Details not furnished.

DETAILED ACCOUNT No. 27 F—ARMY—(6) Barr or Native Infantry.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Commissioned Officers—								
	3	3	Commandants 3 (100-10—150) ...	4,560				4,560			
			Subedars—								
	3		*Majors 3 (80)* ...					2,880			
			Allowauce when in charge of two or more companies 3 (10) ...			23,800		360			
	12	12	1st class 12 (50) ...	7,200				5,040			
	12	12	2nd class 12 (40) ...	5,760				4,320			
			Jamadars—								
	12	12	1st class 12 (30) ...	4,320				2,880			
	12	521	2nd class 12 (25) ...	6,300				2,592			
			1a Corps allowances— Commandants 3 (25), Subedars 1st grade 3 (15), 9 (10) ... Jamadar-Adjutants 3 (5) ...	2,700		500		360			
					30,840		24,300		22,992		20,816
Establishments			2. Non-Commissioned Officers and Men—								
	435	432	*Havildar Majors 3 (15), Colour Havlidars 24 (13),* Havildars 120 (14) Lance Havildars 48 (12), Naiques 120 (12), Lance Naiques 96 (10), Drummers and Pipers— 1st Class 48 (10) ...	61,632				53,676			
	1320	1320	Sepoys— 1st Class 300 (10), 2nd Class 360 (9), 3rd Class 600 (8)	1,38,240		1,65,000		1,31,040		1,65,837	
Establishments			Allowances— Drill Inspectors 360 Quarter-master Havildars 3 (1), Orderly-Havildars 24 (1) 324	684		100		3,960			
			3. Infantry Staff—								
	21		Vakeels 3 (30), Writers 3 (20), 3 (18), 9 (15) ...	4,068		7,000		...		7,937	
	66		Pakkalies 24 (6), Orderlies 3 (7), Lascars 12 (6) ...	3,024		...		4,644			
			Carried over ...	2,07,648	30,840	1,72,100	24,300	1,93,320	22,992	1,73,774	20,816

DETAILED ACCOUNT **No. 27 F—ARMY—(6) Barr or Native Infantry**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments—contd.			Brought forward ...	2,07,648	30,840	1,72,100	24,300	1,93,320	22,292	1,73,774	20,816
			4. Recruits—								
	36	36	Boys 36 (4) ...	1,728		1,650		1,728		1,642	
	42		5. *Drill Instruction*— *Officer in Charge 3 (10), Quarter Master 3 (10), Instructors (6), 2 (5), Assistant Inspectors 3 (4), Naiks 6 (2), Sepoys 12 (1½), 12 (1)* ...	...		600		1,560		1,394	
	2	1	6. Musicians and Band-Masters (80), Allowance to Bandsmen (30), Fixed Contingencies (15) ...	960		1,600		1,440		2,165	
				540				1,092			
	17	17	7. Conservancy Establishment— Sweepers 2 (9), 3 (8), 12 (7) ...	1,512		950		1,308		984	
					2,12,388		1,76,900		2,00,448		1,79,959
Allowances.			8. Travelling Allowance	4,300		4,500		3,900			
			Good service allowance ...	195		...					
					4,495		4,500		3,900		4,225
Supplies and Services.			9. Extra diet to Barr patients ...			...		...		...	
			10. Musical instruments, books, etc.	400		1,600		1,600		683	
			11. Purchase of ammunition ...	300		100		300		31	
			12. Purchase of Rifles...	12,000		8,000		16,000		118	
			13. Purchase of Tents...	...		100		91		...	
			Relief of the I. Regt. Free kits ...	...		200		...		8,103	
					12,700		10,000		17,991		8,935
Contingencies.			14. Contingencies—								
			Office expenses and miscellaneous ...	1,450				1,250			
			Tour charges ...	2,500				2,300			
			Telegram charges...	50				50			
					4,000		4,000		3,600		3,721
					2,64,423				2,48,931		
			Lump provision— *For revision of the Barr Infantry* ...						26,000		
			Add or *Deduct*—For rounding ...		*23*				*31*		
			Total (6), Barr or Native Infantry ...		**2,64,400**		**2,19,700**		**2,74,900**		**2,17,656**

DETAILED ACCOUNT No. 27 G—ARMY—(7) Miscellaneous Charges.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Municipal taxes	1,509		1,500		1,509		1,880	
2. Holi and moharram presents ...	125		100		125		75	
3. Grant to remount account ...	13,000		13,000		13,000		13,000	
4. Allowance to overseer in charge of palace grounds for superintending the drilling of gunners attached to palac ...	100		100		100		92	
5. Charges connected with camps of exercise	700		500		1,500		724	
6. Recruiting charges	50		...		50		...	
7. Other charges	812		4,500		812		2,639	
8. Purchase of Veterinary books ...	100		80		150		77	
9. Water tax on Savar and Barr huts at Mysore	496				496		...	
10. Pay of syces to look after unallotted horses	300		220					
11. Charges for excess water consumed ...	7,000				300			
His Highness the Maharaja's contribution to War Fund	...		50,00,000			18,042		
Lump addition for musketry prizes, etc.								
	24,192							
Add or *Deduct*—For rounding ...	8					*42*		
Total (7), Miscellaneous Charges ...		**24,200**		**50,20,000**		**18,000**		**18,487**

DETAILED ACCOUNT No. 27 H—ARMY—(8) Imperial Service Transport Corps.

	Numbers. 1914-1915.	Numbers. 1915-1916.								
			1. Commandant, Division Commanders and Jamadars—							
Salaries.	1	1	Commandant (250) (*a*) ...	3,000				3,000			
	5	5	Division Commanders, (120), (100), (90), (80), (70) ...	5,520		6,400		5,520		6,450	
	7	7	Jamadars 3 (50), 4 (40) ...	3,720				3,720			
	2	2	Probationers 2 (25)	600				600			
			2. Corps Allowance— Commandant 50 (*a*)								
			Division Commanders (30), 4 (10)	1,440				1,440			
			Jamadars-Adjutant (10), Quarter-Master (10) ...	240		500		240		600	
					14,520		6,500		14,520		7,050
Establishments.			3. Non-Commissioned Officers and Men—								
	63	63	Dafadar Major (20), Division Dafadars 5 (15), Quarter-Master Dafadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 (10), Trumpeters 2 (10)	8,880		52,000		8,880		46,864	
	402	402	Drivers 100 (10), 302 (9) ...	44,612				44,616			
			Carried over ...	53,496	14,520	52,000	6,500	53,496	14,520	46,864	7,050

(*a*) Sanctioned scale 250 + Corps allowance 50.

DETAILED ACCOUNT **No. 27 H—ARMY—(8) Imperial Service Transport Corps**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Establishment—contd.								
Establishments — contd.			Brought forward ...	53,496	14,520	52,000	6,500	53,496	14,520	46,864	7,050
			4. Medical Establishment—								
	1	1	Sub-Assistant Surgeon (50+20 A)	840				840			
	6	6	Compounder (9), Cooks 2 (7), Dholy bearers 2 (9), Dhoby (7) ...	576		1,400		576		1,479	
			5. Veterinary Establishment—								
	1	1	Veterinarian (50+20A) ...	840				840			
	1		Clerk (20) ...					240			
	19	19	Farrier Major (20), Farrier Dafadar (15), Farriers 12 (12), Salustries 5 (16) ...	3,108		3,600		3,108		3,806	
			6. Public Followers—								
	6	5	Clerks (40-2½-50), 4 (25) ...	1,800				2,100			
	70	70	Blacksmiths 5 (25), Carpenters 5 (20), Fitters 5 (19), Saddlers 10 (15), Weighman (10), Hammermen 5 (10), Bellows Boys 5 (4), Bhisties 7 (9), Dhobies 5 (7), Barbers 6 (6), Sweepers 5 (7), Scavengers (10), 10 (8) ...	9,708		12,000		9,708		11,588	
	2	2	7. Regimental Establishment—Head Accountant (40-2½-50), Assistant Accountant (25)...	900		900		900		900	
			8. Workshop Establishment—								
			Part Pay (50) of the Superintendent, Government Stables, (for being in charge of the workshop) transferred from 15 General Administration (10) Reception and Entertainment of Guests. Page 77 ...	600				600			
			Carried over ...	71,868	14,520	69,900	6,500	72,408	14,520	64,637	7,050

DETAILED ACCOUNT No. 27, H—ARMY—(8) Imperial Service Transport Corps—*concld.*

	Numbers. 1914-1915	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Establishment—concld.								
			Brought forward ...	71,868	14,520	60,900	6,500	72,408	14,520	64,637	7,050
	2	2	Foreman (60-5-80), Store-keeper (40-2½-50) ...	1,530				1,500			
	42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Rivetters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4) ...	5,928	8,000			5,928		7,777	
			9. Temporary Establishment—								
	1	1	Watchman for gaurding the bungalow of the Inspecting officer, Imperial Service Troops (8-1-10) ...	128		100		108		114	
					79,446		78,000		79,944		72,528
Allowances.			10. Travelling allowances ...	7,000		10,000		7,000			
					7,000		10,000		7,000		16,094
Supplies and Services.			11. Clothing charges ...	10,000		10,000		10,000		15,533	
			12. Feed of ponies and bullocks	96,500		1,00,000		96,500		1,06,738	
			13. Line Gear— For 188 ponies at Rs. 15 per annum and 502 bullocks at at Rs. 12 per annum ...	8,994		11,000		9,333		8,314	
			14. Repairs and renewal of carts and harness	6,040		8,000		6,040		6,852	
			15. Converting pony carts into bullock carts ...	...		10,000		24,100		5,535	
			Registration and Hire of Transport Bullocks ...					...		...	
			16. New iron carts ...	...		8,000		8,200		...	
			17. Ambulance carts ...	...		2,000		2,000		...	
			18. Purchase of Amrut Mahal bullocks	17,500		18,000		20,000		14,669	
			19. Hospital medicines ...	750		750		750		1,322	
			20. Veterinary medicines ...	470		800		470		73	
			21. Petty repairs to lines ...	1,000		...		1,000		...	
			22. Cost of electric power ...	750		750		750		495	
					1,42,004		1,69,300		1,79,143		1,59,531
Contingencies.			23. Contingencies— Purchase of furniture ... Office expenses and miscellaneous ... ... Tour charges		200		200		150		183
Special charges.			Mobilisation equipment ...						...		2
					2,43,170				2,80,757		
			Add or *Deduct*—For rounding ...		30				43		
			Total (8), Imperial Service Transport Corps ...			**2,43,200**	**2,64,000**		**2,80,800**		**2,55,388**

DETAILED ACCOUNT No. 27 I—ARMY—(9) Military Stores.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries	1	1	1. Superintendent, Mysore Military Stores (100-10-150) ...	1,200	1,200	1,400	1,400	1,800	1,800		1,570
Establishments	5	5	2. Establishment—Clerk (45), Accountants, (40), (30), (25), Munshi (15) ...	1,860				1,860			
	17	17	Servants—Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18), (15), (9), Tindal (7), Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256	4,116	4,300	4,300	2,256	4,116		4,299
Supplies and Services			3. Purchase and Repair of Arms, Accountrements and Tents ...	2,700		800		2,700		1,240	
			4. Cost of Electric Power ...	75	2,775	50	850	150	2,850	13	1,253
Contingencies.			5. Contingencies ...	50		50		50		62	
			5. Cost of metre hire and excess water.	50	100	...	50	50	100	...	62
					8,191				8,866		
			Add—For rounding ...		9				34		
			Total (9), Military Stores ...		**8,200**		**6,600**		**8,900**		**7,184**

DETAILED ACCOUNT No. 27 J—ARMY—(10) Superannuation and Retired Allowances.

1. Superannuation pensions ...	85,000		80,000		90,000		84,549	
2. Gratuities	700		400		500		216	
	85,700							
Add—For rounding ...								
Total (10), Superannuation and Retired Allowances ...		**85,700**		**80,400**		**90,500**		**84,765**

27. A—SUBSIDY TO BRITISH GOVERNMENT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Subsidy to British Government	**35,00,000**	**35,00,000**	**35,00,000**	**35,00,000**

27. B—MILITARY WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	50,000	1,27,000	65,000	69,733
Repairs	10,000		12,000	13,447
Establishment	17,000		16,500	10,282
Tools and Plant	800		1,500	175
Suspense	...		...	...
Total	78,000	1,27,000	95,000	93,637

28—FAMINE RELIEF.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I. Salaries and Establishment			...	7
II. Relief Works in charge of Civil Officers ...			...	...
III. Relief Works in charge of Public Works Officers (*a*) ...			...	...
IV. Relief to people employed otherwise than on Relief Works			...	—21
V. Gratuitous Relief			...	...
VI. Miscellaneous			...	...
Total	....	....	....	—14

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1915-1916	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I. Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
II. 4 per cent Loan Sinking Fund	1,33,000	1,33,000	1,33,000	1,33,333
Total	3,33,000	3,33,000	3,33,000	3,33,333

30—STATE RAILWAYS WORKED BY THE M. AND S. M. COMPANY.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Guaranteed interest paid to the Madras and Southern Mahratta Railway Company ...		7,20,000	7,20,000	7,20,000	7,16,856
2. Cost of establishment in connection with State Railway worked by the Madras and Southern Mahratta Railway Company ...		...	...	...	...
Total		7,20,000	7,20,000	7,20,000	7,16,856

30 A—MISCELLANEOUS RAILWAY EXPENDITURE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. General charges	30 A (*a*)	35,850	48,400	47,100	—44,808
2. Surveys		9,000	15,000	10,000	—74,526
3. Land for guaranted railways ...		40,000	70,000	20,000	6,612
4. Maintenance of Saloon carriages ...		3,000	4,000	2,000	31,216
5. Grants or guaranteed payments ...		...	...	...	...
6. Rebate		7,000	14,000	14,000	...
7. Reserve grant		5,000	5,000	5,000	...
	99,850				
Add or *Deduct*—For rounding ...		150		98,100 *100*	
Total		1,00,000	1,56,400	98,000	—8,110

(*a*) In the Public Works Books.

DETAILED ACCOUNT No. 30 A(a)—MISCELLANEOUS RAILWAY EXPENDITURE—(1) General Charges.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Railway Secretariat	12,000	15,000	18,000	44,808
2. Direction	83,000	75,000	62,500	
3. Accounts	23,250	21,500	20,500	
4. Stores	...	...	9,500	
5. Training of Traffic Probationers	3,000			
Deduct—	1,21,250	1,11,500	1,10,500	...
(i) Contribution for Government supervision, audit and control recoverable from District Boards and Companies. (ii) Amount debitable to State Railways worked by the Madras and Southern Mahratta Railway Company—Revenue Account. (iii) Amount debitable to State and other lines under construction on account of their share of cost of Direction, Accounts and Stores establishment.	85,400	63,400	*63,400*	...
Total Deduction ...	85,400	64,100	*63,400*	...
Net (1) General Charges ...	**35,850**	**48,400**	**47,100**	**—57,016**

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	4,50,000	3,25,000	4,90,000	21,90,990
Repairs	...	...	...	...
Establishment	1,28,800	64,000	1,04,500	2,43,102
Tools and Plant	5,200	8,000	6,500	48,109
Suspense	...	...	...	—3,971
Lump provision for Kannambadi Reservoir	...	...	*	...
Total	**5,84,000**	**3,97,000**	**6,01,000**	**24,78,230**

32—IRRIGATION—MINOR WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	60,000	60,000	60,000	22,456
Repairs	2,00,000	1,87,000	2,00,000	96,959
Establishment	74,000	29,000	55,500	39,168
Tools and Plant	3,000	6,000	3,500	113
Suspense	...	...	...	290
Deduct—For rounding ...	...	...	...	
Total	**3,37,000**	**2,82,000**	**3,19,000**	**1,58,986**

33—CIVIL WORKS.

	Abstract Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Civil Buildings	33Aa	8,00,000	10,23,000	10,20,000	7,84,142
Communications	33Ab	6,49,500	6,27,000	5,97,500	6,71,270
Miscellaneous Public Improvements ...	33Ac	4,00,500	3,91,000	5,00,500	3,25,996
Establishment		5,30,000	4,25,000	4,38,500	2,80,419
Tools and Plant		21,000	49,000	28,500	47,042
Suspense		...	...	...	4,251
Deduct—Probable Savings ...		...	...	...	...
Total ...		**24,01,000**	**25,15,000**	**25,85,000**	**21,13,120**

* Provided under "N. Capital outlay not charged to Revenue."

ABSTRACT ACCOUNT No. 33 Aa—CIVIL WORKS—Civil Buildings.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-.915.	Accounts, 1913-1914.
Original Works	7,00,000	9,02,000	9,00,000	6,68,176
Repairs	1,00,000	1,21,000	1,20,000	1,15,966
Total ...	**8,00,000**	**10,23,000**	**10,20,000**	**7,84,142**

ABSTRACT ACCOUNT No. 33 Ab—CIVIL WORKS—Communications.

Original Works	67,000	94,000	65,000	69,064
Repairs	5,82,000	5,33,000	5,32,500	6,02,206
Total ...	**6,49,500**	**6,27,000**	**5,97,500**	**6,71,270**

ABSTRACT ACCOUNT No. 33 Ac—CIVIL WORKS—Miscellaneous Public Improvements.

Original Works	2,33,000	2,02,000	2,62,000	1,64,053
Repairs	1,67,500	1,89,000	2,38,500	1,61,943
Total ...	**4,00,500**	**3,91,000**	**5,00,500**	**3,25,996**

34.—CAPITAL OUTLAY ON STATE RAILWAYS—OPEN LINES WORKED BY THE MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(i) Kolar Gold Fields (Broad Gauge)			18,000	1,984
(ii) Mysore-Harihar (Metre ,,)				
(iii) Mysore-Nanjangud (,, ,,)	3,55,067	3,68,500	3,40,500	3,65,169
(iv) Bangalore-Hindupur (,, ,,)				
(v) Birur-Shimoga (,, ,,)				
Reserve, Metre gauge			...	
Extension of railways			...	6,45,042
Total ...	3,55,067		3,58,500	
Add or *Deduct*—For rounding	*67*		*—500*	
Total	**3,55,000**	**3,68,500**	**3,58,000**	(*a*)**10,12,195**

34 A.—BANGALORE ELECTRIC TRAMWAYS.

Capital Expenditure.				
1 Track and Roadway Construction				
2 Electric overhead line Construction				
3 Passenger Cars				
4 Power Plant Equipment				48,284
5 Car House			*	
6 Storage tracks and overhead				
7 Interest during Construction				
Deduct—For rounding ...				
Total			*	**48,284**

* Provided under "N Capital outlay not changed to Revenue."

Includes the following items—

(*a*)	Mysore-Arsikere Railway Construction ...	5,23,265
	Tarikere-Yedahalli Tramline Construction ...	2,23,601
	Stores	1,01,824
	Total ...	6,45,042

35.—CAUVERY POWER SCHEME—Revenue Account.

	Abstract Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Working Expenses	**35A**	**4,46,700**	**4,48,500**	**4,45,000**	**4,38,638**
Depreciation	**35B**	**2,99,400**	**2,94,500**	**2,94,500**	**2,91,759**
		7,46,100		**7,39,500**	
Deduct—For rounding		*100*		*500*	
Total ...		**7,46,000**	**7,43,000**	**7,39,000**	**7,30,397**

ABSTRACT ACCOUNT No. 35 A—Working Expenses.

Sivasamudram-Kolar Section	2,79,500	2,88,600	2,86,100	3,01,896
Bangalore City Section	71,550	62,300	62,300	50,321
Bangalore Civil and Military Station Section ...	45,100	48,300	47,000	39,428
Mysore City Section	50,550	49,300	49,600	46,993
Total ...	**4,46,700**	**4,48,500**	**4,45,000**	**4,38,638**

ABSTRACT ACCOUNT No. 35 B.—Depreciation.

Sivasamudram-Kolar Section	2,30,500	2,29,900	2,29,900	
Bangalore City Section	32,150	30,600	30,600	
Bangalore Civil and Military Station Section ..	16,650	14,500	14,500	
Mysore City Section	20,100	19,500	19,500	
Total ...	**2,99,400**	**2,94,500**	**2,94,500**	**2,91,759**

36.—CAUVERY POWER SCHEME—Capital Account.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Sivasamudram-Kolar Section	**91,000**	**52,500**	**44,000**	**8,82,930**
Bangalore City Section	**23,000**	**27,000**	**15,000**	**16,360**
Bangalore Civil and Military Station Section	**18,000**	**37,000**	**18,000**	**29,522**
Mysore City Section	**94,000**	**10,500**	**10,000**	**8,423**
Total	**2,26,000**	**1,27,000**	**87,000**	**9,37,235**

37.—CAUVERY RESERVOIR AND ALLIED WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate. 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Cauvery Reservoir	**25,00,000**	**32,50,000**	**29,00,000**	(b)
(2) Allied Works			**8,50,000**	
Total	**25,00,000**	**32,50,000**	**37,50,000**	

(a) Provided under "41. Cauvery Power Scheme IV Installation."
(b) Provided under 31 Irrigation Major Works.

38.—CAPITAL OUTLAY ON STATE RAILWAYS AND STEAM TRAMWAYS UNDER CONSTRUCTION.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I RAILWAY LINES.				
(1) Mysore-Arsikere Line	20,00,000	32,00,000	30,00,000	
(2) Bangalore-Hosur Line	5,50,000	...	5,50,000	
II STEAM TRAMWAYS.				
(1) Tarikere-Yedahalli Tramway	10,000	83,000	50,000	
III Stores	1,25,000			
IV Construction and equipment of Loco and Wagon workshops.	5,00,000			
Total	31,85,000	32,83,000	36,00,000	(a)

39.—SUBSIDISED OR AIDED RAILWAYS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Kolar District Railway	50,000	6,90,000	9,00,000	...
(2) Bangalore-Chikballapur line	1,50,000	2,48,000	1,00,000	...
(3) Shimoga-Thirthahalli-Sagar Line	5,00,000	...		
Total	7,00,000	9,38,000	10,00,000	....

40.—BANGALORE ELECTRIC TRAMWAYS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Track and Roadway Construction				
2. Electric overhead line construction				
3. Passenger cars				
4. Power plant equipment	6,00,000	4,000	6,00,000	
5. Car house				
6. Storeage tracks and overbead line				
7. Interest during construction				
Total	6,00,000	4,000	6,00,000	(b)

41.—CAUVERY POWER SCHEME IV INSTALLATION.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Cauvery Power Scheme—iv. Installation ...	2,00,000	7,80,000	5,67,000	
Total	2,00,000	7,80,000	5,67,000	(c)

(a) See under 34 Capital outlay on State Railways, etc. (b) Provided under 34 A. (c) Provided under 36.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL BUDGET ESTIMATES

FOR THE YEAR

1915—1916.

GOVERNMENT OF HIS HIGHNE

Financial Statem

GENERAL ABSTRACT

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1914—1915.	Increase, Decrease— Budget 1915—1916 compared v Revised Estimate 1914—191
A. Principal Heads of Revenue—							
I Land Revenue ...		1,06,25,000	1,03,00,000	1,06,40,000	1,05,36,996	—3,40,000	+3,25,(
II Forest ...		17,28,000	17,22,000	28,20,000	33,98,240	—10,98,000	+6,(
III Excise ...		50,00,000	55,00,000	46,00,000	52,23,396	+9,00,000	—5,00,(
IV Assessed Taxes ...		2,60,000	2,50,000	2,65,000	2,64,946	—15,000	+10,(
VII Stamps ...		10,25,000	10,62,000	9,75,000	10,66,314	+87,000	—37,0
VIII Registration ...		2,00,000	1,96,000	1,85,000	2,07,496	+11,000	+4,0
Total		**1,88,38,000**	**1,90,30,000**	**1,94,85,000**	**2,06,97,388**	**—4,55,000**	**—1,92,(**
AA. Mining Revenue—							
IX Mining Royalty and Leases ...		**18,96,000**	**20,70,000**	**19,00,000**	**19,03,611**	**+1,70,000**	**—1,74,0**
B. IXA Surplus Revenue of Bangalore Assigned tract		**8,00,000**	**9,23,000**	**13,43,000**	**30,00,000**	**—4,20,000**	**—1,23,0**
BB. Interest—							
X Interest ...		9,62,000	15,98,000	13,94,000	1,60,543	+2,04,000	—6,36,0
XI Profit or Loss ...		(a)	(a)	(a)	12,45,153	...	...
Total ...		**9,62,000**	**15,98,000**	**13,94,000**	**14,05,696**	**+2,04,000**	**—6,36,0**
D. Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law ...		55,000	60,000	49,000	55,529	+11,000	—5,0
XIIB Law and Justice—Jails ...		32,000	33,000	38,000	32,076	—5,000	—1,(
XIII Police ...		32,000	28,000	30,000	26,589	—2,000	+4,(
XIV Education ...		1,89,000	2,11,000	1,76,000	1,84,777	+35,000	—22,(
XIVA Agriculture ...		2,000	3,000	1,000	(b)	+2,000	—1,(
XIVB Industries and Commerce ...		...	...	...	...	...	...
XV Medical ...		1,11,000	1,06,000	1,07,000	1,11,232	—1,000	+5,(
XVA Sanitation and Vaccination ...		17,000	16,000	15,000	(c)	+1,000	+1,(
XVI Scientific and other Minor Departments		92,000	82,000	86,000	1,10,871	—4,000	+10,(
Total ...		**5,30,000**	**5,39,000**	**5,02,000**	**5,21,074**	**+37,000**	**—9,(**
Carried over ...		2,30,26,000	2,41,60,000	2,46,24,000	2,75,27,769	—4,64,000	—11,34,(

(a) Included under X Interest. (b) Included under XVI Scientific and the Minor Departments.
(c) Included under XV Medical.

THE MAHARAJA OF MYSORE.

for the year 1915-1916.

REVENUE AND EXPENDITURE. **Part I.**

	Reference to detailed Budget Estimates.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate. 1914—1915.	Accounts, 1913—1914.	Increase—, Decrease—, of Revised as compared with Budget Estimate, 1914—1915.	Increase—, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—1915.
A. Direct Demands on the Revenue—							
1. Refunds and Drawbacks		1,95,000	1,98,000	1,85,000	2,50,946	+13,000	—3,000
1A. Assignments and Compensation ...		95,000	64,000	80,000	(*a*)	—16,000	+31,000
Charges in respect of Collection, viz.—							
2. Land Revenue ...		19,71,000	18,98,000	19,79,000	19,36,236	—81,000	+73,000
3. Forest ...		8,84,000	10,35,000	8,47,000	9,07,008	+1,88,000	—1,51,000
4. Excise ...		3,59,000	3,46,000	3,50,000	3,39,296	—4,000	+13,000
8. Stamps ...		49,000	47,000	47,000	48,525	...	+2,000
9. Registration ...		92,000	89,000	90,000	86,412	—1,000	+3,000
Total ...		**36,45,000**	**36,77,000**	**35,78,000**	**35,68,423**	**+99,000**	**—32,000**
AA. 10. Charges against Mining Revenue ...		**2,37,000**	**2,12,000**	**2,40,000**	**2,12,740**	**—28,000**	**+25,000**
BB. Interest—							
11. Interest on Ordinary Debt		4,45,000	88,000	85,000	78,888	+3,000	+3,57,000
12. Interest on other Obligations		3,92,000	3,46,000	3,79,000	3,47,799	—33,000	+46,000
13. Profit or Loss ...		(*b*)	(*b*)	(*b*)	501		...
Total ...		**8,37,000**	**4,34,000**	**4,64,000**	**4,27,188**	**—30,000**	**+4,03,000**
C. 14. Palace ...		**23,50,000**	**23,22,000**	**23,40,000**	**22,93,324**	**—18,000**	**+28,000**
D. Salaries and Expenses of Civil Departments—							
15. General Administration		11,28,000	10,67,000	11,05,000	12,15,881	—38,000	+61,000
16A. Law and Justice—Courts of Law		9,03,000	8,47,000	8,85,000	8,36,269	—38,000	+56,000
16B. Law and Justice—Jails		1,52,000	1,36,000	1,53,000	1,32,124	—17,000	+16,000
17. Police		10,99,000	10,89,000	10,47,000	10,00,641	+42,000	+10,000
18. Education ...		20,24,000	16,03,000	18,13,000	13,18,370	—2,10,000	+4,21,000
18A. Agriculture ...		2,31,000	1,26,000	2,13,000	(*c*)	—87,000	+1,05,000
18B. Industries and Commerce		1,75,000	1,18,000	1,41,000	(*c*)	—23,000	+57,000
19. Muzrai or Religious and Charitable Institutions		3,59,000	3,55,000	3,57,000	3,52,284	—2,000	+4,000
20. Medical		6,71,000	6,44,000	6,62,000	8,03,928	—18,000	+27,000
20A. Sanitation and Vaccination		2,41,000	1,87,000	2,63,000	(*d*)	—76,000	+54,000
21. Scientific and other Minor Departments ...		3,50,000	3,34,000	3,30,000	4,15,314	+4,000	+16,000
Total ...		**73,33,000**	**65,06,000**	**69,69,000**	**60,74,811**	**—4,63,000**	**+8,27,000**
Carried over ...		1,44,02,000	1,31,51,000	1,35,91,000	1,25,76,486	—4,40,000	+12,51,500

(*a*) See details. Included under respective heads.
(*b*) Included under 12 Interest on other obligations.
(*c*) Included under 21 Scientific and other Minor Departments.
(*d*) Included under 20 Medical.

	Reference to detailed Budget Estimates	Budget Estimate, 1915-1916	Revised Estimate, 1914-1915	Budget Estimate, 1914-1915	Accounts, 1913-1914	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1914-1915	Increase+, Decrease—, of Budget 1915-1916 as compared with Revised Estimate, 1914-1915
Brought forward ...	...	2,30,26,000	2,41,60,000	2,46,24,000	2,75,27,769	—4,64,000	—11,34,000
E. Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...		13,000	3,000	2,000	2,607	+1,000	+10,000
XVIII Stationery and Printing		10,000	10,000	9,000	13,506	+1,000	...
XIX Miscellaneous ...		1,80,000	1,91,000	1,67,000	2,15,148	+24,000	—11,000
Total ...		**2,03,000**	**2,04,000**	**1,78,000**	**2,31,261**	**+26,000**	**—1,000**
G. Military Receipts—							
XX Army ...		64,000	88,000	85,000	78,704	+3,000	—24,000
XXA Military Works ...		10,000	7,000	9,000	10,220	—2,000	+3,000
Total ...		**74,000**	**95,000**	**94,000**	**88,924**	**+1,000**	**—21,000**
H. Railways—Revenue Account—							
XXI State Railways worked by the Madras and Southern Maharatta Railway Company ...		13,03,000	13,04,000	15,00,000	16,05,728	—1,96,000	—1,000
XXIA State and State-aided Railways worked by Government ...		44,000	...	17,000	...	—17,000	+44,000
Total ...		**13,47,000**	**13,04,000**	**15,17,000**	**16,05,728**	**—2,13,000**	**+43,000**
K. XXII Public Works ...		**2,52,000**	**2,93,000**	**3,38,000**	**3,44,014**	**—45,000**	**—41,000**
Carried over ...		2,49,02,000	2,60,56,000	2,67,51,000	2,97,97,696	—6,95,000	—11,54,000

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915	Accounts, 1913—1914	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1914—1915	Increase+, Decrease—, of Budget 1915—1916 compared with Revised Estimate, 1914—1915
Brought forward ...		1,44,02,000	1,31,51,000	1,35,91,000	1,25,76,486	—4,40,000	+12,51,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances		...	...	...	...	...	...
23. Allowances and Assignments under Treaties and Engagements ...		86,000	84,000	85,000	81,694	—1,000	+2,000
24. Superannuation Allowances and Pensions ...		8,24,000	7,96,000	8,15,000	7,81,570	—19,000	+28,000
25. Stationery and Printing		2,93,000	2,47,000	2,10,000	2,29,149	+37,000	+46,000
26. Miscellaneous ...		8,97,000	8,42,000	7,35,000	4,09,173	+1,07,000	+55,000
Total ...		**21,00,000**	**19,69,000**	**18,45,000**	**15,01,586**	**+1,24,000**	**+1,31,000**
G.—Army and Defence—							
27. Army ...		15,91,000	64,05,000	14,75,000	13,46,732	+49,30,000	—48,14,000
27A. Subsidy to British Government ...		35,00,000	35,00,000	35,00,000	35,00,000	...	...
27B. Military Works ...		78,000	1,11,000	95,000	93,637	+16,000	—33,000
Total ...		**51,69,000**	**1,00,16,000**	**50,70,000**	**49,40,369**	**+49,46,000**	**—48,47,000**
F.—Famine Relief and Insurance—							
28. Famine Relief ...		...	...	...	—14	...	...
29. Reduction or Avoidance of Debt ...		3,33,000	3,33,000	3,33,000	3,33,333	...	...
Total ...		**3,33,000**	**3,33,000**	**3,33,000**	**3,33,319**	...	...
H. State Railways—Revenue Accounts—							
30. State Railways worked by the Madras and Southern Mahratta Railway Company		7,20,000	7,20,000	7,20,000	7,16,856	...	...
30A. Miscellaneous Railway Expenditure ...		1,47,000	1,56,000	98,000	8,110	+58,000	—9,000
Total ...		**8,67,000**	**8,76,000**	**8,18,000**	**7,24,966**	**+58,000**	**—9,000**
J.—Irrigation—							
31. Major Works ...		5,84,000	3,51,000	6,01,000	24,78,230	—2,50,000	+2,33,000
32. Minor Works ...		3,37,000	3,03,000	3,19,000	1,58,986	—16,000	+34,000
K.—Public Works—							
33. Civil works ...		22,01,000	23,78,000	25,85,000	21,13,120	—2,07,000	—1,77,000
Total ...		**31,22,000**	**30,32,000**	**35,05,000**	**47,50,336**	**—4,73,000**	**+90,000**
Carried over ...		2,59,93,000	2,93,77,000	2,51,62,000	2,48,27,062	+42,15,000	—33,84,000

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915	Accounts, 1913—1914	Increase+ Decrease—, of Revised, as compared with Budget Estimate, 1914—1915	Increase+, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—1915
Brought forward ...		2,49,02,000	2,60,56,000	2,67,51,000	2,97,97,696	—6,95,000	—11,54,000
L. XXIII Cauvery Power Scheme ...		**25,00,000**	**17,58,000**	**17,58,000**	**17,03,888**	...	**+7,42,000**
Total Revenue and Receipts		**2,74,02,000**	**2,78,14,000**	**2,85,09,000**	**3,15,01,584**	**—6,95,000**	**—4,12,000**
DEFICIT ...		...	28,01,000	...	...	...	
GRAND TOTAL		**2,74,02,000**	**3,06,15,000**	**2,85,09,000**	**3,15,01,584**		

Net decrease of revenue in Budget 1915-16 from Revised 1914-15 Rs. 4,12,000
Net decrease of expenditure 32,45,000

The following is the estimated cost of collecting the undermentioned revenues :—

		per cent			per cent
Land Revenue ...	...	17·091	Excise ...	...	7·080
Forest including Sandalwood	...	51·041	Stamp ...	...	1·658
„ excluding Sandalwood	...	71·824	Registration ...	...	45·750

	Reference to detailed Budget Estimates	Budget Estimate, 1915—1916	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915	Accounts, 1913—1914	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1914—1915	Increase+, Decrease—, of Budget 1915—1916 as compared with Revised Estimate, 1914—15
Brought forward ...		2,59,93,000	2,93,77,000	2,51,62,000	2,48,27,062	+42,15,000	—33,84,000
KK.—Capital outlay on State Railways—							
34. Open lines worked by Madras and Southern Mahratta Railway Company, etc.... ...		4,00,000	3,68,000	3,58,000	10,12,195	+10,000	+32,000
Bangalore Electric Tramways—							
Capital Expenditure ...		(*a*)		(*a*)	48,284		
L. Cauvery Power Scheme—							
35. Revenue Account ...		7,46,000	7,43,000	7,39,000	7,30,397	+4,000	+3,000
36. Capital Account ...		2,31,000	1,27,000	87,000	9,37,235	+40,000	+1,04,000
Total ...		**9,77,000**	**8,70,000**	**8,26,000**	**16,67,632**	**+44,000**	**+1,07,000**
Total Expenditure		**2,73,70,000**	**3,06,15,000**	**2,63,46,000**	**2,75,55,173**	**+42,69,000**	**—32,45,000**
Deduct—Outlay on Capital Works							
SURPLUS ...		32,000		21,63,000	39,46,411		
GRAND TOTAL		**2,74,02,000**	**3,06,15,000**	**2,85,09,000**	**3,15,01,584**		
N. Capital outlay not charged to Revenue—							
37. Cauvery Reservoir and allied works ...		25,00,000	32,50,000	37,50,000	*21,44,245	—5,00,000	—7,50,000
38. Capital outlay on State Railways and Steam Tramways ...		26,35,000	35,04,000	36,00,000	*6,04,845	—96,000	—8,69,000
39. Subsidised or Aided Railways		7,00,000	9,38,000	10,00,000	*7,36,733	—62,000	—2,38,000
40. Bangalore Electric Tramways		6,00,000	4,000	6,00,000	*48,284	—5,96,000	+5,96,000
41. Cauvery Power Scheme, IV Installation ...		2,00,000	10,00,000	5,67,000	8,36,132	+4,33,000	—8,00,000
Total ...		**66,35,000**	**86,96,000**	**95,17,000**	***43,70,239**	**—8,21,000**	**—20,61,000**

(*a*) Provided under "N. Capital outlay not charged to Revenue."
* Charges included under service heads.

MYSORE,
Dated, 28th June 1915.

J. S. CHAKRAVARTI,
Comptroller and Financial Secretary.

Financial statement

GENERAL STATEMENT OF RECEIPTS

	RECEIPTS			
	Budget Estimate, 1915-16	Revised Estimate, 1914-15	Budget Estimate, 1914-15	Accounts, 1913-14
Revenue Surplus	32,000	.....	21,46,000	39,46,411
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	23,20,000	68,70,000	.....	.....
State Life Insurance Fund (net) ...	3,00,000	3,10,000	2,13,000	2,76,364
Savings Bank Deposits (net) ...	.....	.....	2,00,000	20,745
Deposits and Advances (net) ...	2,93,000	9,61,000	41,19,000	8,98,864
Advances and Loans (net) ...	.....	25,000	.....	2,28,405
Other Debt Heads (net) ...	.....	.....	16,000	3,22,679
Total ...	29,45,000	81,66,000	66,94,000	56,93,468
Opening Balance ...	56,99,000	101,08,000	100,19,000	112,15,806
GRAND TOTAL ...	**86,44,000**	**182,74,000**	**167,13,000**	**169,09,274**

for the year 1915-16.

AND DISBURSEMENTS FOR 1915-16. **Part II.**

	Disbursements			
	Budget Estimate, 1915-16	Revised Estimate, 1914-15	Budget Estimate, 1914-15	Accounts, 1913-14
Deficit ...	.....	28,01,000	.....	.....
Railway, Irrigation and other Capital Works not charged to Revenue—				
Outlay on Cauvery Reservoir and allied works	25,00,000	32,50,000	37,50,000	*21,44,245
Outlay on State Railways ...	26,35,000	35,04,000	36,00,000	*6,04,845
Outlay on Subsidised Railways ...	7,00,000	9,38,000	10,00,000	*7,36,733
Outlay on Bangalore Electric Tramways	6,00,000	4,000	6,00,000	*48,284
Outlay on Cauvery Power Scheme—				
IV Installation	2,00,000	10,00,000	5,67,000	*8,36,132
Total Capital Account Disbursements ...	**66,35,000**	**86,96,000**	**95,17,000**	***43,70,239**
Debt, Deposits and Advances—				
Surplus Investment Account (net) ...	.....	.....	.....	68,01,217
Savings Bank deposits (net) ...	.....	10,00,000	.....	.....
Remittances (net)	.....	.....	.....	.....
Deposits and Advances (net) ...	.....	.....	.....	.....
Advances and Loans (net) ...	3,20,000	.....	46,000	.....
Other Debt Heads (net) ...	67,000	78,000	.....	.....
Total ...	70,22,000	125,75,000	95,63,000	68,01,217
Closing Balance ...	16,22,000	56,99,000	71,50,000	101,08,057
Grand Total ...	**86,44,000**	**182,74,000**	**167,13,000**	**169,09,274**

* Expenditure is included under service heads.

J. S. CHAKRAVARTI,
Comptroller and Financial Secretary.

BUDGET ESTIMATE

OF

REVENUE AND RECEIPTS

FOR THE YEAR

1915-1916.

I—LAND REVENUE.*

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Assessment on Lands	97,00,000	94,00,000	96,84,000	95,93,052
2 Quit-rent of Minor Inam Villages including Kayamgutta ...	5,23,000	4,98,000	5,44,000	5,38,250
3 Miscellaneous	4,00,000	4,00,000	4,10,000	4,02,821
4 Rent on Toddy Trees	2,000	2,000	2,000	2,873
Total	1,06,25,000	1,03,00,000	1,06,40,000	1,05,36,996

II—FOREST.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
I Timber and other Produce removed from the Forests by Government Agency ...	II A	11,14,000	10,12,000	22,18,000	25,64,032
II Timber and other Produce removed from the Forests by Consumers or Purchasers ...	II B	5,85,000	6,80,000	5,74,500	6,74,547
III Confiscated Drift and Waif Wood ...	...	500	500	500	459
IV Miscellaneous	II C	28,500	29,500	27,000	1,59,202
Total		17,28,000	17,22,000	28,20,000	33,98,240

* *Vide* APPENDIX A.

DETAILED ACCOUNT **No. II A—FOREST—I. Timber and other Produce removed from the Forests by Government Agency.**

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(a) Timber	6,00,000	7,00,000	7,00,000	4,87,437
(b) Firewood and Charcoal	7,000	6.000	8,000	7,124
(c) Bamboos	3,000	2,000	5,000	6,378
(d) Sandalwood	5,00,000	3,00,000	15,00,000	20,62,618
(e) Grass and other Minor Produce	4,000	4,000	5,000	475
Total ...	**11,14,000**	**10,12,000**	**22,18,000**	**25,64,032**

DETAILED ACCOUNT **No. II B—FOREST—II. Timber and other Produce removed from the Forests by Consumers or Purchasers.**

(a) Timber	1,75,000	2,20.000	1,75,000	2,11,519
(b) Firewood and Charcoal	45,000	45,000	45,000	52,682
(c) Bamboos	55,000	50,000	50,000	63,640
(d) Grazing and Fodder Grass	60,000	55,000	62,000	61,166
(e) Other Minor Produce	2.50,000	3,10,000	2,42,500	2,85,540
(f) Other items	...	...	...	...
Total ...	**5,85,000**	**6,80,000**	**5,74,500**	**6,74,547**

DETAILED ACCOUNT **No. II C—FOREST—IV. Miscellaneous.**

(a) Fines and Forfeitures	300	500	500	214
(b) Refunds	600	1,000	500	965
(c) Other Sources	23,600	22,000	22,000	24,653
(d) Rent on Toddy Trees	4,000	3,500	4,000	4,236
(e) Elephant Kheddas—				
(1) Sale Proceeds of Elephants	...	...	...	1,27,051
(2) Other Items	...	2,500	...	2,083
Total ...	**28,500**	**29,500**	**27,000**	**1,59,202**

III—EXCISE.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Arrack	**III A**	**23,97,200**	**25,57,000**	**22,84,000**	**25,82,744**
2 Toddy	**III B**	**24,02,700**	**27,18,000**	**21,40,000**	**24,22,510**
3 Beer	**III C**	**15,000**	**16,000**	**15,000**	**14,334**
4 Ganja	**III D**	**1,22,000**	**1,42,000**	**97,000**	**1,35,367**
5 Opium	**III E**	**48,000**	**52,000**	**50,000**	**51,335**
6 Miscellaneous	**III F**	**10,600**	**11,000**	**10,000**	**13,073**
7 Proportionate share of the cost of the Central Distillery Establishment charges recovered from the Civil and Military Station, Bangalore	...	**4,000**	**4,000**	**4,000**	**4,033**
Add—For rounding ...		**500**	...		
Total		**50,00,000**	**55,00,000**	**46,00,000**	**52,23,396**

DETAILED ACCOUNT No. III A—EXCISE—1. Arrack.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) STILL-HEAD DUTY—				
(a) On Arrack of 25° Under-proof ...	20,00,000	19,83,000	19,00,000	21,36,781
(b) On Arrack of Proof, Over-proof, Punch, etc.				
(2) LICENSE FEES—				
(a) On Arrack	3,63,000	5,40,000	3,71,000	4,10,021
(b) On Special Liquors				
(3) ARRACK SHOPS IN THE CITIES OF BANGALORE AND MYSORE—				
(a) Registration Fees	4,000	18,000	...	3,780
(b) Surcharge Fees	15,000		...	12,728
(4) LICENSE FEES ON WHOLESALE OR RETAIL VEND OF FOREIGN LIQUORS	11,200	12,000	11,000	13,835
(5) FOREIGN LIQUOR RETAIL SHOPS, HOTELS AND REFRESHMENT ROOMS—				
(a) Registration Fees	4,000	4,000	2,000	960
(b) Surcharge Fees				4,639
Total ...	**23,97,200**	**25,57,000**	**22,84,000**	**25,82,744**

DETAILED ACCOUNT No. III B—EXCISE—2. Toddy.

(1) ON ACCOUNT OF ARREARS UP TO 30TH JUNE 1897—				
(a) Government Shops and Vanams ...				...
(b) Inam Shops and Groves		4,000	...	...
(c) Bagani Toddy				...
(2) ON ACCOUNT OF THE AMOUNT RELATING TO THE PERIOD SUBSEQUENT TO 30TH JUNE 1897—				
(a) Date Toddy—				
(i) Government Farms, Shop-rental ...	15,44,000	17,52,000	13,11,000	15,44,057
(ii) Do Tree-tax ...	6,45,000	7,26,000	6,20,000	6,51,384
(iii) Rent on Toddy Trees	63,000	82,000	62,000	67,346
(iv) Farms in alienated Villages, Shop-rental	44,000	45,000	43,000	44,685
(b) Bagani, Palmyra and Cocoanut Toddy—				
(i) Shop-rental	45,000	48,000	40,000	48,562
(ii) Tree-tax	33,000	33,000	32,000	36,980
(iii) Rent on Toddy Trees	700	...	1,000	840
(c) Tree-tax for tapping Toddy Trees in the Madras Presidency	28,000	28,000	31,000	28,656
Total ...	**24,02,700**	**27,18,000**	**21,40,000**	**24,22,510**

DETAILED ACCOUNT No. III C—EXCISE—3. Beer.

(1) Still-head Duty	3,000	3,000	3,000	2,285
(2) License Fees	10,000	10,000	10,000	9,185
(3) Akkibhoja License Fees	2,000	3,000	2,000	2,864
Total ...	**15,000**	**16,000**	**15,000**	**14,334**

DETAILED ACCOUNT No. III D—EXCISE—4. Ganja, Majum and Bhang.

(1) DUTY—				
(a) Ganja	80,000	70,000	60,000	68,782
(b) Majum				
(c) Bhang				
(2) LICENSE FEES INCLUDING SALE PROCEEDS OF GANJA SHOPS	40,000	70,000	35,000	64,324
(3) GAIN ON SALE OF—				
(a) Ganja	2,000	2,000	2,000	2,261
(b) Majum				
Total ...	**1,22,000**	**1,42,000**	**97,000**	**1,35,367**

DETAILED ACCOUNT No. III E—EXCISE—5. Opium.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts. 1913—1914.
(1) License Fees	18,000	22,000	18,000	21,720
(2) Gain on sale of Opium	30,000	30,000	32,000	29,615
Total ...	**48,000**	**52,000**	**50,000**	**51,335**

DETAILED ACCOUNT No. III F—EXCISE—6. Miscellaneous.

(1) Fines and Confiscations	3,500	3,000	3,000	3,439
(2) Cartage of Liquors	100	...	...	...
(3) Notice Fees	7,000	8,000	100	40
(4) Other items	...	...	6,900	9,594
Total ...	**10,600**	**11,000**	**10,000**	**13,073**

IV—ASSESSED TAXES.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts. 1913—1914.
1 Mohatarfa in rural tracts, *viz.*, House-tax, Shop-tax, Oil-mill tax, Cart-tax and Miscellaneous	**1,68,000**	**1,60,000**	**1,68,000**	**1,71,528**
2 Assessment on Vacant Building Sites	**92,000**	**90,000**	**97,000**	**93,418**
Total	**2,60,000**	**2,50,000**	**2,65,000**	**2,64,946**

VII—STAMPS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Sale of General Stamps	**VII A**	**4,30,000**	**4,50,000**	**4,15,000**	**4,49,561**
2 Sale of Court Fee Stamps		**5,20,000**	**5,35,000**	**5,00,000**	**5,36,400**
3 Sale of Stamped papers for copies ...		**40,000**	**45,000**	**30,000**	**43,274**
4 Sale of Plain Paper for Court purposes ...		**7,000**	**8,000**	**7,500**	**7,246**
5 Duty on impressing Unstamped and Insufficiently-stamped Documents ...		**14,000**	**10,000**	**10,000**	**15,440**
6 Fines and Penalties		**13,000**	**13,000**	**12,000**	**13,555**
7 Miscellaneous		**1,000**	**1,000**	**500**	**838**
Total		**10,25,000**	**10,62,000**	**9,75,000**	**10,66,314**

DETAILED ACCOUNT No. VII A—STAMPS—1. Sale of General Stamps.

(*a*) General Stamp Papers	4,05,000	4,21,000	3,91,000	4,22,302
(*b*) Receipt Bills or Draft Labels	24,800	28,500	23,800	27,024
(*c*) Transfer Labels	100	300	100	123
(*d*) Foreign Bill Labels	100	200	100	112
Total ...	**4,30,000**	**4,50,000**	**4,15,000**	**4,49,561**

VIII—REGISTRATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fees levied in the Registry and Sub-Registry Offices ...	1,90,000	1,85,000	1,77,000	1,95,899
2 Penalties levied in do do ...	1,000	1,500	1,000	1,321
3 Fees for the Registration of Companies under Regulation III of 1895	1,000	1,500	1,000	786
4 Miscellaneous	8,000	8,000	6,000	9,490
Total	2,00,000	1,96,000	1,85,000	2,07,496

IX—MINING ROYALTY AND LEASES.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Royalty	18,90,000	20,60,000	18,90,000	18,98,244
2 Rent on Prospecting Lands	6,000	10,000	10,000	5,367
3 Fines on Assignments	...	...	...	...
Total	18,96,000	20,70,000	19,00,000	19,03,611

IX A—SURPLUS REVENUE OF BANGALORE ASSIGNED TRACT.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Surplus Revenue	8,00,000	9,23,000	13,43,000	30,00,000
Total	8,00,000	9,23,000	13,43,000	30,00,000

X—INTEREST.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Interest on Loans	X A	1,00,000	1,10,000	1,09,800	1,26,531
B. Interest on Arrears of Revenue ...	X B	35,000	38,000	34,600	34,012
C. Interest on Government Securities and other Investments		8,27,000	14,50,000	12,50,000	
		9,62,000		13,94,400	
Deduct—For rounding ...				*400*	
Total		9,62,000	15,98,000	13,94,000	1,60,543

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans.

SUMMARY.				
1 Loans to Encumbered Jahgirdars	79,206	28,000	79,820	27,070
2 Loans to Municipalities	1,409	1,900	1,911	2,427
3 Special Loans	36,093	44,000	44,164	59,167
4 Other Loans	...	100	534	439
5 Land Improvement Loans	21,200	25,000	20,000	26,056
6 Loans to Agricultural Banks	1,02,190	11,000	47,354	11,364
7 Loans to Co-operative Societies	15	...	...	8
8 Interest on overdrawals by Local Bodies ...	...	...	...	...
	2,40,113		1,93,783	
Deduct—Probable amount not likely to be recovered during the year.	*1,40,000*		*84,000*	
Add or Deduct—For rounding ...	*113*		17	
Total ...	1,00,000	1,10,000	1,09,800	1,26,531

DETAILED ACCOUNT **No. X A—INTEREST—A. Interest on Loans**—*contd.*

DETAILS.	Rate of Interest.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 *Loans to Encumbered Jahgirdars—*					
Agrahar Nanjaraj Urs and his brother Devaraj Urs	5	2,100		2,350	
Srinivasa Rao and Venkatesaiya (Tippaiya's family)	5	50		50	
Mr. Gopalaiengar, Amrut Mahal Office.	5	430		140	
Ramanna and others of Nandagudi family	5	37,500		37,000	
Siddaraj Urs and Krishnajammanni ...	5	13,000		14,450	
Sannu Rao and others of the late Kille Cutcherry Tippaiya's family ...	5	650		650	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	880		1,000	
Dalavai Devaraj Urs	3½	9,590		9,450	
Annu Rama Rao Narayan ...	5	486		450	
Inamdars under Hemagiri Anikat ...	4	1,020		280	
Bakshi Basappaji Urs	4	13,500		14,000	
Total 1, Loans to Encumbered Jahgirdars...		79,206	28,000	79,820	27,070
2. *Loans to Municipalities—*					
Erecting a compound wall to Kolar Town market	4	46		46	
Improving the sanitation of the town of Harihar	4	30		40	
Water-supply to the town of Kadur ...	4	29		38	
Shimoga Municipality	4	839		860	
Water-supply to Hunsur Town ...	4	...		200	
Sringeri Municipality	4	81		151	
Mysore Municipality—For erecting a supplementary steam plant for water-supply to the City ...	4	384		576	
Total 2, Loans to Municipalities ...	...	1,409	1,900	1,911	2,427
3. *Special Loans—*					
The Mysore Spinning and Manufacturing Company, Limited ...	4	12,000	12,000	12,000	
The Bowring Institute Committee ...	4	47	...	92	
Sugandaraj and Chennaveeraraj ...	4	...	...	32	
Loan to Bikaneer State	4	24,000	32,000	32,000	
M. A. Sampath Iyengar	4	30	...	40	
Pandit Ayyasastri		16	...		
Total 3, Special Loans ...	...	36,093	44,000	44,164	59,167
4. *Other Loans—*					
Davud Saib for building an Ornamental Workshop for brass and bell-metal vessels	4½	...	100	534	...
Total 4, Other Loans ...	...	...	100	534	439

DETAILED ACCOUNT No. X A—INTEREST—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
5 Land Improvement Loans—					
(*a*) Advances for Irrigation Wells ...	3				
(*b*) Loans for Irrigation Wells ...	3	7,550	5,000	7,500	5,487
(*c*) Arrears of Loans for Irrigation Wells	3				
(*d*) Loans for Saguvali Kattes ...	4				
(*e*) Arrears of Loans for Saguvali Kattes	4	320	500	300	450
(*f*) Loans for Improvement of Lands for Plantations	5				
(*g*) Arrears of Loans for Improvement of Lands for Plantations	5	3,950	9,400	5,000	8,713
(*h*) Loans for Restoration of Tanks	5				
(*i*) Arrears of Loans for Restoration of Tanks	5	2,800	100	200	6
(*j*) Takavi Advances		6,580	10,000	7,000	11,400
Total 5, Land Improvement Loans ...	...	21,200	25,000	20,000	26,056
6 Loans to Agricultural Banks ...	4	1,02,190	11,000	47,354	11,364

DETAILED ACCOUNT No. X B—INTEREST—B. Interest on Arrears of Revenue.

1 Land Revenue	28,000	28,000	28,000	26,213
2 Forest	800	1,000	500	717
3 Excise	6,000	8,500	5,880	6,820
4 Assessed Taxes	250	500	200	221
5 Pension Contributions	...	...	...	...
6 Miscellaneous	...	...	...	41
Add or Deduct—For rounding ...	*50*		20	
Total ...	**35,000**	**38,000**	**34,600**	**34,012**

DETAILED ACCOUNT No. X C—INTEREST—D. Interest on Government Securities and other Investments.

1 Interest on Investments	8,27,000	14,50,000	12,50,000	*
Total ...	**8,27,000**	**14,50,000**	**12,50,000**	

XI—PROFIT OR LOSS.

	Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Profit on Investments		†	†	†	**10,19,134**
B. Interest on Current Deposits in Madras Bank					**2,26,019**
Total					**12,45,153**

* See under XI Profit or Loss. † See under XC. Interest on Government Securities and other Investments.

XII A—LAW AND JUSTICE—Courts of Law.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Sale Proceeds of Unclaimed and Escheated Property ...	2,500	3,500	2,500	2,728
2 Recoveries on account of Pauper Suits	2,500	2,500	3,000	2,471
3 Fees, Fines and Forfeitures	47,000	51,000	40,000	46,449
4 Miscellaneous	3,000	3,000	3,500	3,881
Total	**55,000**	**60,000**	**49,000**	**55,529**

XII B—LAW AND JUSTICE—Jails.

1 Proceeds of Jail Labour and Manufactures... ...	16,000	16,000	16,200	15,932
2 Proceeds of Jail Gardens	550	600	550	481
3 Hire of convicts	1,500	1,400	1,400	1,869
4 Cost of maintenance of Civil and Military Station Prisoners at Central Jail, Bangalore	5,800	6,300	5,500	6,855
5 Sale proceeds of Weights and Measures	8,000	5,700	14,000	6,918
6 Miscellaneous	50	3,000	50	21
	31,900		37,700	
Add—For rounding ...	100		300	
Total	**32,000**	**33,000**	**38,000**	**32,076**

XIII—POLICE.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Fines and Forfeitures	100	100	100	68
2 Police supplied to Private Persons	1,500	2,000	1,000	1,439
3 Seven-tenths share of Railway Police recovered from Railway Administrations	11,547	8,000	10,230	6,698
4 Fees under Arms Act				...
5 Licenses under the Mysore Explosives Regulation, 1888 ...				2
6 Licenses under the Game and Fish Preservation Regulation, ii of 1901	1,100	1,200	1,100	...
7 License and Registration Fees unuer Motor Vehicles Regulation				308
8 Contribution for Detective Police at Kolar Gold Fields by Mining Companies	16,000	16,000	16,000	16,732
9 Portion of the charges of the Police Establishment at Tarabanahalli recoverable from the Government of India	317	...	317	...
10 Miscellaneous	1,500	700	1,000	1,342
	32,064		29,747	
Add or Deduct—For rounding ...	*64*		253	
Total	**32,000**	**28,000**	**30,000**	**26,589**

XIV—EDUCATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 School Fees—				
(i) Fees from Colleges	12,900	22,000	10,000	16,166
(ii) Fees from Government Schools General, High Schools	33,600	42,000	30,000	38,772
(iii) Fees from A.-V. and Vernacular Schools ...	52,000	65,000	45,000	56,023
(iv) Fees from Schools, Special	1,800	4,500	15,000	2,789
2 Industrial School Receipts	13,200	10,500	16,500	...
3 Sale Proceeds of School Books, Maps and other Publications	41,800	43,000	35,000	43,374
4 Contribution from Municipal Funds	15,000	13,000	15,000	13,089
5 Contribution from Muzrai Funds	3,900	4,500	3,900	4,611
6 Contribution by the people towards Anglo-Vernacular and Sanskrit Schools in Rural Tracts	5,000	4,000	5,100	6,799
7 Examination Fees	8,400	...	...	...
8 Miscellaneous	1,000	2,500	1,000	3,154
	1,88,600		1,76,500	
Add or Deduct—For rounding ...	400		*500*	
Total	**1,89,000**	**2,11,000**	**1,76,000**	**1,84,777**

XIV A—AGRICULTURE.

Miscellaneous Receipts	2,000	3,000	1,500	*
Deduct—For rounding ...			*500*	
Total ...	2,000	3,000	1,000	*

XV—MEDICAL.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Hospital Receipts	2,000	3,000	1,100	2,900
2 Value of Medicines sold	1,000	1,000	1,000	604
3 Cost of Maintenance of C. & M. Station Lunatics and Lepers	6,000	6,000	6,500	4,649
4 Miscellaneous	3,500	2,200	4,500	2,744
5 Contribution from Municipal Funds on account of Local Fund Dispensaries	95,500	93,000	93,500	84,133
6 Contribution from District Funds on account of Local Fund Dispensaries	...	200	...	93
7 Receipts from Lunatic Labour				3,872
Sale of Lanoline Vaccination Lymph ...				1,548
Sale of Vaccinated Calves				540
Sanitary Schools				4,617
Plague Receipts				
Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers				5,532
8 Contribution from Muuicipal Funds and L. F. General on account of part pay of Superintendent, Indigenous Hospital, Mysore	600	600	600	...
9 Contribution from the Sanitary Board, Kolar Gold Fields	2,300	...		
	1,10,900		1,07,200	
Add or Deduct—For rounding ...	100		*200*	
Total	**1,11,000**	**1,06,000**	**1,07,000**	**1,11,232**

* See under XVI Scientific and other Minor Departments.

† See under XV A. Sanitation and Vaccination.

XV A—SANITATION AND VACCINATION.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Sale of Lanoline Vaccination Lymph	3,900	2,800	3,500	
2 Sale of Vaccinated Calves	1,000	2,000	1,000	
3 Plague Receipts	2,200	3,000	2,000	
4 Contribution from the Municipalities of Bangalore and Mysore Cities on account of the pay of Health Officers	8,900	8,200	8,200	
5 Receipts of the Sanitary School	1,000	...	...	
	17,000		14,700	
Add—For rounding ...	...		300	
Total	**17,000**	**16,000**	**15,000**	*

XVI—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Botanical and other Gardens ...	XVI A	9,500	10,700	8,500	10,982
(2) Veterinary and Stallion Receipts ...	XVI B	67.600	50,000	57,400	78,775
Agricultural Department—Miscellaneous Receipts	...			...	1,802
(3) Geological Department	XVI C	3,200	2,000	3,200	4,150
(4) Receipts on account of Public Exhibitions and Fairs...	XVI D	2,200	2,000	2,000	2,338
(5) Examination Fees	XVI E	9,200	17,200	14,700	12,791
(6) Miscellaneous	XVI F	...	100	...	33
		91,700		85,800	
Add or Deduct—For rounding ...	...	300		200	
Total		**92,000**	**82,000**	**86,000**	**1,10,871**

DETAILED ACCOUNT No. XVI A—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—
1. Botanical and other Gardens.

1 Proceeds of Government Gardens, Sale of Grass in Cubbon Park, etc.	8,000	10,000	7,000	8,887
2 Miscellaneous	1,500	700	1,500	2,095
Total ...	**9,500**	**10,700**	**8,500**	**10,982**

DETAILED ACCOUNT No. XVI B—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—
2. Veterinary and Stallion Receipts.

(i) Veterinary Hospital Receipts	500	900	400	1,117
(ii) Breeding Bull receipts	100	200	...	...
Deduct—Moiety transferred to District Funds ...	*50*	*100*		
Net Total (ii) ...	550	1,000	400	1,117
(iii) Amrut Mahal Department Receipts—				
1 Sale proceeds of Amrut Mahal Bulls ...	50,000	34,000	40,000	61,619
2 Sale of Hides	500	1,000	500	565
3 Terige or Assessment on Kavals	13,000	12,000	13,000	12,515
4 Miscellaneous	3,500	2,000	3,500	2,959
Total (iii) Amrut Mahal Department Receipts ...	67,000	49,000	57,000	77,658
Add or Deduct—For rounding ...	50			
Total ...	**67,600**	**50,000**	**57,400**	**78,775**

* See under XV Medical.

DETAILED ACCOUNT No. XVI C—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

4. Geological Department.

	Budget Estimate, 1915—1916.	Revised Estimate 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Assay Fees	...	...	...	1
2 Other items	3,250	2,000	3,250	4,149
	3,250		3,250	
Deduct—For rounding ...	*50*		*50*	
Total ...	**3,200**	**2,000**	**3,200**	**4,150**

DETAILED ACCOUNT No. XVI D—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

5. Receipts on account of Public Exhibitions and Fairs.

1 Sale of Unserviceable Articles	600	800	100	699
2 Sale of Tickets	3,000	2,440	3,000	3,328
3 Advertisements	100	20	100	55
4 Sale Room Rent	200	250	150	213
5 Commission on Sales	400	390	300	380
6 Contributions and Donations	...	...	100	...
7 Miscellaneous Receipts	100	100	100	...
	4,400	4,000	3,850	4,675
Add or Deduct—For rounding ...			150	
Deduct—Amount creditable to Local Funds General ...	*2,200*	*2,000*	*2,000*	*2,337*
Total ...	**2,200**	**2 000**	**2,000**	**2,338**

DETAILED ACCOUNT No. XVI E—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

6. Examination Fees.

1 Local Service and Pleaders' Examination Fees ...	7,000	8,300	6,500	7,436
2 Mysore Civil Service Examination—				
(*a*) Examination Fees	1,250	4,500	...	...
(*b*) Sale of Text-books	250	200	...	214
School Final Examination Fees	*(a)*	3,500	7,500	5,141
3 Government Technical Examinations Fees ...	700	700	700	...
Total ...	**9,200**	**17,200**	**14,700**	**12,791**

DETAILED ACCOUNT No. XVI F—SCIENTIFIC AND OTHER MINOR DEPARTMENTS—

7. Miscellaneous.

1 Sale proceeds of Co-operative Manual, Model Bye-laws, Conference Reports, etc.	10	100	20	...
2 Miscellaneous	...	...	...	33
Deduct—For rounding ...	*10*		*20*	
Total ...	...	**100**	...	**33**

(*a*) Included under XIV Education.

XVII RECEIPTS IN AID OF SUPERANNUATION ALLOWANCES AND PENSIONS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
1 Contribution recovered from the Employees of the Yelandur Jahgir and Sringeri Matt	522	470	456	499
2 Contribution recovered from the Employees of Municipalities	3,995	580	589	896
3 Contributions recovered from the Employees of District Fund Boards	6,771	1,300	988	736
4 Contribution recovered from the Employees of the Civil and Military Station, Bangalore	164	150	164	270
5 Contribution recovered from Military Funds ...	156	150	120	120
6 Contribution from Mysore Bank	120	120	...	86
7 Contribution from the employees of the Bombay Government	240	100		
8 Contribution from the employees of the University of Madras	545	130		
	12,513		2,317	
Add or Deduct—For rounding ...	487		317	
Total	**13,000**	**3,000**	**2,000**	**2,607**

XVIII—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(i) Stationery Receipts	XVIII A	3,600	2,800	3,600	3,742
(ii) Sale of Gazette and other publications	XVIII B	4,700	3,500	3,900	6,073
(iii) Other Press Receipts	XVIII C	1,500	3,700	1,400	3,691
		9,800		8,900	
Add—For rounding ...		200		100	
Total		**10,000**	**10,000**	**9,000**	**13,506**

DETAILED ACCOUNT No. XVIII A—STATIONERY AND PRINTING—(i) Stationery Receipts.

1 Sale Proceeds of Stationery	3,400	2,500	3,400	3,606
2 Sale Proceeds of Stationery Boxes, etc. ...	100	100	100	27
3 Sale Proceeds of Service Registers	100	200	100	109
Deduct—For rounding ...			...	
Total ...	**3,600**	**2,800**	**3,600**	**3,742**

DETAILED ACCOUNT No. XVIII B—STATIONERY AND PRINTING—(ii) Sale of Gazette and other Publications.

1 Subscriptions to Gazette	1,500	1,700	1,200	1,822
2 Sale of Raiyats' Receipt Books	2,000	1,200	2,000	1,828
3 Sale of other Publications	500	300	500	497
4 Sale of Secondary School Leaving Certificate Forms	700	300	150	1,926
	4,700		3,850	
Add—For rounding ...	...		50	
Total ...	**4,700**	**3,500**	**3,900**	**6,073**

DETAILED ACCOUNT **No. XVIII C—STATIONERY AND PRINTING—(iii) Other Press Receipts.**

	Budget Estimate, 1915–1916.	Revised Estimate, 1914–1915.	Budget Estimate, 1914–1915.	Accounts, 1913–1914.
1 Private work done by Government Press ...	400	1,500	400	1,994
2 Sale of unserviceable Press Articles	50	500	50	819
3 Advertisements and Miscellaneous	1,000	1,700	1,000	878
Add or Deduct—For rounding ...	50		*50*	
Total ...	**1,500**	**3,700**	**1,400**	**3,691**

XIX—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
A. Unclaimed Deposits	**XIX A**	**50,100**	**40,000**	**40,200**	**54,112**
B. Dividends and Duties	**XIX B**	**22,500**	**24,400**	**27,400**	**27,590**
C. Tolls	**XIX C**	**31,000**	**31,000**	**26,000**	**33,856**
D. Fees for Government Audits ...	**XIX D**	**400**	**200**	**400**	**220**
E. Miscellaneous Fees, Fines and Forfeitures	**XIX E**	**18,800**	**17,800**	**17,900**	**19,077**
F. Miscellaneous Sale Proceeds ...	**XIX F**	**37,100**	**46,600**	**33,100**	**49,804**
G. Salt	...	**4,500**	**4,000**	**5,000**	**4,152**
H. Miscellaneous	**XIX G**	**15,600**	**27,000**	**16,700**	**26,337**
Add—For rounding ...				**300**	...
Total		**1,80,000**	**1,91,000**	**1,67,000**	**2,15,148**

DETAILED ACCOUNT **No. XIX A—MISCELLANEOUS—A. Unclaimed Deposits.**

1 Unclaimed and Lapsed Deposits	50,000	40,000	40,000	54,093
2 Lapsed Public Service Transfer Receipts ...	150		200	19
3 Lapsed Trust Interest Payment Orders ...	...		...	...
Deduct—For rounding ...	*50*			
Total ...	**50,100**	**40,000**	**40,200**	**54,112**

DETAILED ACCOUNT **No. XIX B—MISCELLANEOUS—B. Dividends and Duties.**

1 Dividend on the Bangalore Woollen, Cotton and Silk Mills Co.'s Shares	300	150	150	255
2 Dividend on Mysore Maharaja's Spinning and Manufacturing Co.'s Shares	2,250	2,250	2,250	1,125
3 Duty on Cotton Goods under Cotton Duties Regulation, II of 1896	20,000	22,000	25,000	26,210
Deduct—For rounding ...	*50*	...		
Total ...	**22,500**	**24,400**	**27,400**	**27,590**

DETAILED ACCOUNT **No. XIX C—MISCELLANEOUS—C. Tolls.**

1 Tolls on Bridges	15,000	15,000	8,000	17,550
2 Tolls on Roads	16,000	16,000	18,000	16,306
Total ...	**31,000**	**31,000**	**26,000**	**33,856**

DETAILED ACCOUNT No. XIX D—MISCELLANEOUS—D. Fees for Government Audits.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1 Commission on purchase, sale, etc., of Government Securities	400	200	400	220
Total ...	**400**	**200**	**400**	**220**

DETAILED ACCOUNT No. XIX E—MISCELLANEOUS—E. Miscellaneous Fees, Fines and Forfeitures.

1 Fines and Forfeitures	2,400	2,400	2,600	2,041
2 Staging Bungalow Fees	8,000	9,000	7,700	8,650
3 Fees for Registration of Copy-rights ...	150	100	150	128
4 Fees for Surveying Inam Villages	200	100	250	36
5 Fees for Revenue Survey Records	2,000	2,400	1,400	2,626
6 Premium on Currency Notes	5,000	3,000	5,000	4.801
7 Premium on Foreign Circle Currency Notes ...	300	100	200	142
8 Premium on Supply Bills	400	350	300	348
9 Premium on collections on account of Mysore Bank	50	50	...	1
10 License Fees received from Goldsmiths under Gold Mining Rules	300	300	300	304
Total ...	**18,800**	**17,800**	**17,900**	**19,077**

DETAILED ACCOUNT No. XIX F—MISCELLANEOUS—F. Miscellaneous Sale Proceeds.

1 Sale of Unserviceable Articles	900	5,000	700	4,077
2 Sale of Building Sites in Villages and Taluks ...	27,800	31,000	25,000	31,922
3 Sale of Tiger Skins, Claws, etc.	400	200	400	497
4 Sale of Sites, Malleswaram Extension ...	4,000	4,000	1,000	6,851
5 Sale of Sites, Basavangudi Extension ...	4,000	6,400	6,000	6,457
Total ...	**37,100**	**46,600**	**33,100**	**49,804**

DETAILED ACCOUNT No. XIX G—MISCELLANEOUS—H. Miscellaneous.

1 Acreage Contribution	7,000	6,000	8,000	6,051
2 Amount credited on account of Bangalore City Improvements	...	...	100	...
3 Treasure-Trove	100	1,000	100	26
4 Receipts of Government House	1,500	3,000	1,500	6,163
5 Percentage on furniture supplied for officers ...	...	...	...	...
6 Profits of the Industrial Depot	...	1,000	...	830
7 Other items	7,000	14,000	7,000	13,267
8 Subscription to Economic Journal	...	2,000	...	...
Total ...	**15,600**	**27,000**	**16,700**	**26,337**

XX—ARMY.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts 1913-1914.
A Army Proper	**XX A**	**17,300**	**25,400**	**24,400**	**26,665**
B Stores Department	**XX B**	**2,900**	**3,400**	**2,900**	**1,696**
C Kunigal Farm	**XX C**	**17,900**	**29,200**	**32,800**	**23,415**
D Hessarghatta and Nademavinapura Farms	**XX D**	**26,000**	**30,000**	**25,000**	**26,928**
		64,100	**88,000**	**85,100**	
Deduct—For rounding ...		*100*		*100*	
Total		**64,000**	**88,000**	**85,000**	**78,704**

DETAILED ACCOUNT No. XXA—ARMY—A. Army Proper.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1 Fines and Forfeitures	200	100	300	104
2 Refunds	400	100	400	402
3 Hire of Transport Ponies	2,000	6,000	1,000	7,101
4 Hire of Government Carriages	4,000	5,500	2,000	6,370
5 Sale Proceeds of Cast Horses and Ponies ...	10,000	13,000	20,000	12,019
6 Tonga Services	...	...	...	...
7 Pay of Barr Sepoys lent to Matts	700	700	700	672
Add or Deduct—For rounding ...	...			
Total ...	**17,300**	**25,400**	**24,400**	**26,665**

DETAILED ACCOUNT No. XX B—ARMY—B. Stores Department.

1 Sale of Unserviceable Articles	800	400	400	1,119
2 Other items	2,100	3,000	2,500	577
Total ...	**2,900**	**3,400**	**2,900**	**1,696**

DETAILED ACCOUNT No. XX C—ARMY—C. Kunigal Farm.

1 Sale of Farm Produce	600	500	10,000	531
2 Sale of Foals	13,000	20,200	20,000	16,700
3 Sale of unserviceable Stallions, Foals, etc. ...	2,000	2,000	2,000	2,750
4 Sale of other Cattle	300	...	300	28
5 Miscellaneous	2,000	6,500	500	3,406
Total ...	**17,900**	**29,200**	**32,800**	**23,415**

DETAILED ACCOUNT No. XX D—ARMY—D. Hessarghatta and Nademavinapura Farms.

1 Receipts from the Hessarghatta Farm ...	26,000	30,000	25,000	26,926
2 ,, Experimental Farm at Nademavinapura.				2
Total ...	**26,000**	**30,000**	**25,000**	**26,928**

XX A—MILITARY WORKS.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
Military Works Receipts	**9,500**	**7,000**	**9,500**	**10,220**
Add or Deduct—For rounding ...	500		*500*	
Total	**10,000**	**7,000**	**9,000**	**10,220**

XXI—STATE RAILWAYS WORKED BY THE MADRAS AND SOUTHERN RAILWAY COMPANY—Revenue Account.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(i) Gross Receipts	XXI (a)	34,93,000	35,29,000	38,00,000	39,19,017
Deduct—					
(ii) Working Expenses	XXI (b)	*21,20,000*	*21,55,000*	*22,23,000*	*22,33,453*
(iii) Surplus Profits paid to M. and S. M. Ry. Company—One-twentieth Share of Earnings	...	*70,000*	*70,000*	*77,000*	*79,836*
Total Net Receipts		**13,03,000**	**13,04,000**	**15,00,000**	**16,05,728**

DETAILED ACCOUNT No. XXI (a)—STATE RAILWAYS, etc.—(i) Gross Receipts.

Metre Gauge Section	34,93,000	35,29,000	36,50,000	37,33,103
Broad Gauge „			1,50,000	1,85,914
Total (i) Gross Earnings ...	**34,93,000**	**35,29,000**	**38,00,000**	**39,19,017**

DETAILED ACCOUNT No. XXI (b)—STATE RAILWAYS, etc. (ii) Working Expenses.

Metre Gauge Section	21,20,000	21,55,000	21,25,000	21,18,586
Broad Gauge „			98,000	1,14,867
Total (ii) Working Expenses ...	**21,20,000**	**21,55,000**	**22,23,000**	**22,33,453**

XXI A—STATE AND STATE-AIDED RAILWAYS WORKED BY GOVERNMENT—Revenue Accounts.

	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
Tarikere-Narasimharajpura Tramway—				
(i) Gross Earnings	39,000		39,000	...
(ii) Deduct—Working Expenses	*22,000*		*22,000*	...
Net Earnings ...	17,000			
Mysore Arsikere Railway—				
(i) Gross Earnings	55,000			
(ii) Deduct—Working Expenses	*40,000*			
Net Earnings ...	15,000			
Bowringpet-Kolar Railway—				
Net Earnings ...	10,000			
Bangalore-Chikballapur Light Railway—				
Net Earnings ...	2,000			
Total net earnings	**44,000**		**17,000**	

H. XXII. PUBLIC WORKS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Sale of Water to the Kolar Gold Mines.	*	1,84,000	2,29,000	2,29,000	2,34,804
(2) Receipts from Bangalore and Mysore City Municipalities on account of Water-Supply	*	15,000	10,500	57,800	15,784
(3) Other Public Works Receipts ...	*	52,700	53,500	51,300	93,426
Add or Deduct—For rounding ...		300		*100*	
Total		2,52,000	2,93,000	3,38,000	3,44,014

L. XXIII. CAUVERY POWER SCHEME.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Sivasamudram-Kolar Section ..	*	21,25,000	14,30,000	14,29,600	14,11,090
(2) Bangalore City Section ...	*	1,79,000	1,61,000	1,61,000	1,47,885
(3) Bangalore Civil and Military Station Section	*	97,000	90,000	90,100	88,956
(4) Mysore City Section		99,000	77,000	76,900	55,957
Add—For rounding ...				17,57,600 400	
Total		25,00,000	17,58,000	17,58,000	17,03,888

* For detailed account see separate estimate.

BUDGET ESTIMATE

OF

EXPENDITURE

FOR THE YEAR

1915-1916.

1—REFUNDS AND DRAWBACKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1 Land Revenue	1,55,000	1,50,000	1,50,000	1,52,587
2 Forest	2,000	7,000	2,000	1,942
3 Excise	5,000	...	...	58,232
4 Assessed Taxes	200	500	200	72
5 Stamps	32,000	40,000	31,800	37,638
6 Registration	500	500	1,000	475
Add or Deduct—For rounding ...	300			
Total	**1,95,000**	**1,98,000**	**1,85,000**	**2,50,946**

1 A—ASSIGNMENTS AND COMPENSATION.

	Budget Estimate, 1915-16	Revised Estimate, 1914-15	Budget Estimate, 1914-15	Accounts, 1913-14
1 Land Revenue—				
Malnad Land Inam Payments	14,700	14,000	14,700	(*a*)
2 Excise—				
Assignments of Excise Revenue to Inamdars ...	50,000	35,000	50,000	(*b*)
3 Assignments of Registration and surcharge Fees on Arrack Shops to the Mysore and Bangalore City Municipalities	15,000	...	...	
4 Compensation to the Sringeri Jahgir for the loss on account of the abolition of Halat on Supari ...	15,000	15,000	15,000	(*c*)
	94,700		79,700	
Add—For rounding ...	300		300	
Total	**95,000**	**64,000**	**80,000**	

(*a*) See under 2 Land Revenue (7) Assignments.
(*b*) See under (1) Refunds and Drawbacks 3 Excise.
(*c*) See under (26) Miscellaneous (4) Contributions.

2—LAND REVENUE.

	Detailed, Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Revenue Commissioner	2 A	54,300	53,600	55,000	53,224
(2) Charges of District Administration ...	2 B	9,49,300	8,96,200	9,42,000	8,69,146
(3) Remuneration to Shanbhogs and Patels	2 C	8,05,000	8,15,000	8,15,000	8,51,107
(4) Revenue Survey and Settlement Department.	2 D	1,48,900	1,19,300	1,52,100	1,36,745
(5) Inam Department	2 E	3,700	4,100	4,500	4,435
(6) District Survey Establishment ...	2 F	10,300	9,800	9,900	9,880
Assignments	2 G	*	...	*	11,699
		19,71,500		19,78,500	
Add or Deduct—For rounding ...		*500*		500	
Total		**19,71,000**	**18,98,000**	**19,79,000**	**19,36,236**

DETAILED ACCOUNT No. 2A.—LAND REVENUE—(1) Revenue Commissioner.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1 Revenue Commissioner and Director of Agricultural and other Statistics (1,400) ...	16,800		16,800		16,800		16,998	
	2	2	2 Assistant Commissioners— Schedule B, 1st class (450), Schedule A 4th class (300) ...	9,000	25,800	9,070	25,870	9,600	26,400	9,098	26,096
Establishments	1	1	3 Establishment— Manager (150) ...	1,800				1,800			
	30	30	Clerks (100), (90), (80), (70), (60), 4 (50), 3 (45), 4 (40), 4 (35), 5 (30), 5 (25) ...	15,720				15,720			
	30	30	Servants—Mutchi and Book-binder (12), Mutchi (10), Daftarband (8), Jamadar (14), Dafadar (12), Peons 4 (9), 4 (8), 13 (7), Lascars 2 (7), Guard (7), (6) ...	2,904	20,424		19,400	2,904	20,424		19,503
Allowances.			3 (*a*) Grain Compensation allowance ...	...		140					
			4 Travelling Allowance to Officers ...	2,100		1,900		1,900		2,171	
			5 Travelling Allowance to Establishments...	1,000	3,100	1,000	3,040	1,000	2,900	792	2,963
Supplies and Services.			*Seed Grains and Agricultural Implements.*					(*a*)		124	
			Revenue and Agricultural Gazette ...			630	630	650	650	475	599
			Carried over ...		49,324		48,940		50,374		49,161

* Provided under 1 A. Assignments and Compensation.
(*a*) Provided under 18A—Agricultural Department.

DETAILED ACCOUNT No.—2A.—LAND REVENUE—(1) Revenue Commissioner.—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		49,324		48,940		50,374		49,161
Contingencies.			6 Contingencies— Purchase of Furniture ... Purchase of Books ... Repairs to Furniture. Liveries and Clothing of Servants ... Tour Charges ... Hot and Cold Weather Charges ... Cleaning Charges ... Rents, Rates and Taxes ... Postage and Telegram Charges ... Office Expenses ...		5,000		4,660		(*b*)4,600		4,063
					54,324				54,974		
			Add or Deduct—For rounding		*24*				26		
			Total (1) Revenue Commissioner ...		**54,300**		**53,600**		**55,000**		**53,224**

DETAILED ACCOUNT No. 2 B—LAND REVENUE—(2) Charges of District Administration.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) General Establishments	**3,16,091**		**3,02,700**		**3,09,467**		**2,95,110**	
(ii) Taluk Establishments	**6,08,678**		**5,76,200**		**6,13,855**		**5,59,349**	
(iii) Supplies and Services	**16,083**		**8,900**		**10,200**		**6,763**	
(iv) Miscellaneous	**8,433**		**8,400**		**8,433**		**7,924**	
	9,49,285				**9,41,955**			
Add or Deduct—For rounding ...	**15**				45			
Total ...		**9,49,300**		**8,96,200**		**9,42,000**		**8,69,146**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS. *Vide* APPENDIX E.							
			(i) General Establishments.							
Salaries.			1 Deputy Commissioners—							
	2	3	1st class (1,200) ...	43,200				28,800		
	3	2	2nd class (1,000) ...	24,000		98,000		36,000		97,665
	3	3	3rd class (800) ...	28,800				28,800		
			Carried over ...	96,000		98,000		93,600		97,665

(*b*) Details not available.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) GENERAL ESTABLISHMENTS—*contd.*								
Salaries —concld.			Brought forward ...	96,000		98,000		93,600		97,665	
			2. Special allowance to Dy. Comrs.—Dy. Comr, Kolar (300)...	3,600		3,600		3,600		3,000	
			Local allowance to Deputy Commissioner, Kolar ...					...		300	
			3. Exchange on Europe Family Remittance.	800							
			4. Assistant Commissioners—								
	3	4	Seniors (500-50-600)	28,800				21,000			
			SCHEDULE A.								
	3	2	1st class (450) ...	10,800				16,200			
			2nd class (400) ...	...				...			
			3rd class (350) ...	...				...			
	1	1	4th class (300) ...	3,600				3,600			
			5th class (250) ...	...				3,000			
	2	1	Probationers (200) ...	2,400				4,800		1,04,338	
			SCHEDULE B.			1,14,800					
	1	2	1st class (450) ...	10,800				5,400			
	2	5	2nd class (400) ...	24,000				9,600			
			Personal Allowance (60)	720				720			
	8	6	3rd class (350) ...	25,200				33,600			
	5	3	4th class (300) ...	10,800				18,000			
	1	2	5th class (250) ...	6,000				3,000			
	2	3	Probationers (200) ...	7,200				4,800			
			Exchange on Europe Family Remittance.			400		400		127	
				2,30,720		2,16,800		2,21,320		2,05,430	
			Deduct—⅜ths of salaries of Deputy Comrs (items 1 to 5) debitable to 16 A—Law and Justice—Courts of Law (p86)	*37,350*		*38,250*		*36,600*		*37,910*	
			Deduct—¼th of the same items debitable to 17—Police (p 98).	*25,100*		*25,500*		*24,400*		*25,273*	
			Deduct—Moiety of salaries of Sub-Division Officers and Assistant Commissioners (items 6 & 7) debitable to 16A—Law and Justice—Courts of Law (p. 86) ..	*65,160*		*57,400*		*61,860*		*52,169*	
			Carried over ...		1,03,110		95,650		98,460		90,078

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,03,110		95,650		98,460		90,078
			5 Deputy Commissioners' Office Establishments—								
Establishments			(*a*) General Department—								
	8	8	District Sheristadars 8 (100-10-150) ...	13,560							
	8	8	Head Clerks 8 (80-4-100) ...	8,112							
	8	8	Head Accountants 8 (50-4-70) ...	6,192							
	8	8	Revenue Head Munshis 8 (50-4-70) ...	5,688							
	8	8	Judicial Head Munshis 8 (50-4-70) ...	5,904				1,00,380		80,338	
	179	179	Clerks 8 (50)+P. A. (10) 16 (45), 16 (40), 16 (35), 24 (30), 45 (25), 54 (20)	63,060		1,14,700					
			Mutchis 16 (10) ...	1,920							
			Daftarbands 16 (8) ...	1,536							
			Peons 32 (6) ...	2,304							
			Lumpsum addition ...								
			Orderlies—					(*a*)6,060			
	137	137	Jamadars 8 (12), Dafadars 8 (9), Peons 32 (7), 49 (6), Lascars 16 (7), Masalchis 8 (6), Sweepers 10 (5), Scavengers (7), 2 (6), Gardeners (7), (6), Farash (5) ...	11,196				11,196		11,087	
			Grain Compensation Allowance ...			800					
			(*b*) *Treasury Department*—								
			CASH BRANCH.								
	8	8	Treasurers 3 (100), 5 (70)	7,800				7,800			
	17	17	Shroffs (25-1-30) 8 (25), 8 (20) ...	4,632				4,620			
	10	10	Gumastas 10 (15) ...	1,800				1,800			
	21	21	Servants, Gollars (10), 20 (7) ...	1,800				1,800			
			ACCOUNT BRANCH.								
	73	73	Accountants, Clerks and Munshis, (60-5-85+P. A., 20), 3 (50), 5 (40), 3 (35), 11 (30), 21 (25), 12 (20). 15 (15), (10-1-15) Supernumerary (30-1-35)	23,100		42,650		23,040		42,524	
			Servants—								
	31	31	Mutchis 3 (12), Dafadars 8 (8), Peons, 10 (7), 10 (6) ...	2,760				2,760			
			Grain Compensation Allowance ...			200					
			Carried over ...	1,61,364	1,03,110	1,58,350	95,650	1,59,456	98,460	1,33,949	90,078

(*a*) For introduction of the Revision Scheme.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) GENERAL ESTABLISHMENTS—*contd.*								
			Brought forward ...	1,61,364	1,03,110	1,58,350	95,650	1,59,456	98,460	1,33,949	90,078
			(*c*) *Temporary Establishment*—								
		1	Loan Accountant (30)...	360							
	2	2	Accountants (25), (20)	720				540		1,452	
	1	1	Shroff (15) ...			4,500					
			Charges in connction with the preparation of Taluk Office Manual ...	100				(*b*)672			
	8	8	(*d*) Revenue Probationers 2 (50), 5 (75) ...	5,700		250		6,600		2,599	
			6. Assistant Commissioners' Office Establishments—								
	77	77	Clerks 16 (50), 16 (35), 16 (25), 20 (20), 9 (15) ...	27,540				27,540			
	96	96	Servants—Dafadars 16 (9), Peons 32 (7), 16 (6), Lascars 16 (7), Masalchis 16 (6) ...	8,064				8,064		35,216	
	2	2	Personal allowance (2), (1) ...	36		35,450		36			
	2	2	Supernumeraries 2 (7)...	168				168			
			Assistant Commissioner's Office Temporary Establishments.	180						584	
			Records Inspecting Officer's Establishment.								
			Clerks ...	20							
			Grain Compensation Allowance...			175					
				2,04,252		1,98,725		2,03,076		1,73,800	
			Deduct—Moiety of Assistant Commissioners' Office Establishments (item 9) debitable to 16 A—Law and Justice—Courts of Law (p 87).	*17,994*		*17,800*		*17,904*		*17,900*	
Allowances.			$\frac{1}{7}$ of the cost of Genl. Estt. of the Dy. Comrs.' offices debitable to 16A—Law and Justice—Courts of Law (p 87)...	*17,067*	1,69,191	*16,500*	1,64,425	*16,805*	1,68,367		1,55,900
			7. Travelling Allowance to Deputy Commissioners ...	12,000		13,000		12,000		14,089	
			8. Travelling Allowance to Establishments of Deputy Commissioners ...	11,000		9,800		11,000		12,144	
			9. Travelling Allowance to Assistant Commissioners ...	23,000		26,000		23,000		28,324	
			10. Travelling Allowance to Establishments of Assistant Commissioners' Offices ...	8,000		9,000		8,000		10,970	
			11. Horse Allowance to Revenue Probationers 2 (15) ...	360		50		360		167	
			Carried over ...	54,360	2,72,301	57,850	2,60,075	54,360	2,66,827	65,694	2,45,978

(*b*) For 3½ months.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	54,360	2,72,301	57,850	2,60,075	54,360	2,66,827	65,694	2,45,978
	Deduct—⅜th of Travelling Allowance to Deputy Commissioners, debitable to 16A—Law and Justice—Courts of Law (p 87) ...	*4,500*		*4,875*		*4,500*		*5,283*	
	Deduct—¼th of the same, debitable to 17—Police (p 101)	*3,000*		*3,250*		*3,000*		*3,522*	
	Deduct—$\frac{1}{7}$ of T. A. to Dy. Comrs.' Establishments (item 11) debitable to 16A—Law and Justice—Courts of Law (p 87)	*1,570*		*1,400*		*1,570*			
	Deduct—Moiety of Travelling Allowance to Assistant Commissioners and their Establishments (items 12 and 13), debitable to 16A—Law and Justice—Courts of Law (p 87.) ...	*15,500*	29,790	*17,500*	30,825	*15,500*	29,790	*19,647*	37,242
Contingencies.	12. Contingencies—(Subject to Deduction)—								
	Purchase of Furniture ...					4,500			
	Repairs of Furniture ...					600			
	Rents, Rates and Taxes ...					900			
	Tour Charges ...					8,400			
	Cleaning Charges ...					100			
	Hot and Cold Weather Charges			23,600				23,780	
	Postage and Telegram Charges					100			
	Office Expenses ...					1,400			
	Petty Repairs to Buildings ...					9,000			
	Miscellaneous ...					200			
	Purchase of cyclostyle ...					200			
	Purchase of typewriter ...					300			
		28,000		23,600		25,700		23,780	
	Deduct—Moiety Debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*14,000*	14,000	*11,800*	11,800	*12,850*	12,850	*11,890*	11,890
	Total (i), GENERAL ESTABLISHMENTS. ...		3,16,091		3,02,700		3,09,467		2,95,110

Numbers 1914-1915	Numbers 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		(ii) TALUK ESTTS.								
Salaries.		1. Amildars and Deputy Amildars.								
6	6	1st Class (250) ...	18,000				18,000			
12	12	2nd Class (200) ...	28,800				28,800			
20	20	3rd Class (175) ...	42,000				42,000			
30	30	4th Class (150) ...	54,000		1,50,000		54,000		1,58,397	
		Personal Allowance (25) ...					...			
9	9	Deputy Amildars (100) ...	10,800				10,800			
		Carried over ...	1,53,600		1,50,000		1,53,600		1,58,397	

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,53,600		1,50,000		1,53,600		1,58,397	
			2. Malnad and Local Allowances of Amildars and Deputy Amildars—								
	17	17	Malnad Allowances 6 (50), 11 (25) ...	6,900				6,900			
			Local allowance to the Amildar on special duty in connection with the preparation of the Taluk office Manual ...	(c) 25		9,000		(a) 175		8,908	
			Local Allowances 3 (50), (30) ...	2,160				2,160			
			Deduct—Moiety debitable to 16 A—Law and Justice-Courts of Law (p. 86) ...	*81,342*	81,343	*79,500*	79 500	*81,417*	81,418	*83,652*	83,653
Establishments			3. Taluk Cutcherries Establishments—								
			(a) *Establishments*— Sheristadars—								
	68	68	1st Class 22 (60), 2nd Class 46 (50) ...	43,440				43,440			
	835	835	Gumastas 68 (30-1-35), 9 (25-1-30), 185 (20-1-25), 185 (15-1-20), 116 (12-1-15), Munshis 68 (25-1-30), 68 (12-1-15), Record-keepers 68 (20-1-25), Shroffs 68 (15-1-25)	2,02,992				1,80,336			
			Servants—								
	417	417	Office Servants—Daftarbands 68 (9), Gollars 136 (7), Masalchis 136 (7), Sweepers 77 (6) ...	35,736		4,02,000		35,736		3,90,159	
	1781	1781	Office Guards and Revenue Peons—Dafadars 68 (9), 69 (8), Peons 234 (7), 410 (6) ...	1,47,144				1,47,144			
			Personal allowance to Daffedars 4 (1) ...	48							
			Temporary Establishment Gumastas (20)	(b)220							
			Peons (7), (6) ...								
		2	For Bangalore Taluk Office Clerks (25), (20)	(d)234				240			
			Lump addition ...					*29,800			
			Grain Compensation Allowance ...			5,000					
			(b) *Malnad and Local Allowances*—								
	14	14	Malnad Allowances— Sheristadars 6 (5), 8 (2½) ...	600				600			
	17	17	Head Gumastas, 7 (3), 10 (1½) ...	432				432			
	166	166	Gumastas and other officials 72 (2), 94 (1)	2,856				2,856			
			Carried over ...	4,33,702	81,343	4,07,000	79,500	4,40,584	81,418	3,90,159	83,653

* For giving effect to the revision of the Taluk Establishments. (a) For 3½ months.

(b) Provision made for one Gumasta for eleven months.

(c) For one month.

(d) For five months and six days.

DETAILED ACCOUNT No. 2 C—LAND REVENUE—(3) Remuneration to Shanbhogs and Patels.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Allowances.	1. Permanent Remuneration in Surveyed Taluks ...	8,05,000		8,15,000		8,03,500		8,51,107	
	Lump addition by F. D. ...					11,500(*b*)			
	Total ...		**8,05,000**		**8,15,000**		**8,15,000**		**8,51,107**

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Superintendent (800-100-1,200) ...	10,800		10,300		10,800		12,997	
			2. Deputy, Assistant and Sub-Assistant Superintendents								
	1	1	Deputy Superintendent (600-50-700) ...	7,800				7,200			
			Assistant Superintendents.			25,700				30,353	
			Assistant Commissioners, Schedule B—								
	5	5	(400), 3 (350), (250)	20,400				21,600			
	2	2	Sub-Assistant Superintendents (150-$\frac{25}{2}$-200)	4,500				4,500			
			3. Exchange Compensation Allowance ...					...			
			4. Exchange on Europe Family Remittance								
			5. Contribution towards Pension and Leave Allowances ...					...			
			Deduct— Probable Savings	*2,400*				...			
					41,100		36,000		44,100		43,350
Establishments			6. Establishments—Lump-sum grant (includes provision on account of extension of Survey) ...	90,000		71,000		90,000		80,019	
					90,000		71,000		90,000		80,019
Allowances.			7. Tentage Allowances 6 (75) ...	5,400		4,500		6,300		5,431	
			8. Travelling Allowances (fixed)—								
			Superintendent (150) ...	1,800				1,800			
			Deputy Superintendent (60) for 8 months, (100) for 4 months...	880		4,000		880		4,792	
			Other officers in charge of field establishments 4 (30) for 4 months, 4 (60) for 8 months ...	2,400				3,000			
					10,480		8,500		11,980		10,223
			Carried over ...		1,41,580		1,15,500		1,46,080		1,33,592

(*b*) On account of arrear demand.

DETAILED ACCOUNT No. 2 D—LAND REVENUE—(4) Revenue Survey and Settlement Department—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,41,580		1,15,500		1,46,080		1,33,592
Supplies & Services	9. Boundary Marks in unoccupied lands ...	800		800		1,000		371	
	10. Purchase of Stores ...	800		500		500		696	
	11. Purchase and Repair of Furniture and Dead Stock ...	1,200		1,000		1,000		417	
	12. Photo Zincographic Charges...	1,500		...		500		...	
			4,300		2,300		3,000		1,484
Contingencies.	13. Office Expenses and Miscellaneous ...	2,500		1,500		2,500		1,669	
	14. Training School for Amildars and Deputy Amildars ...	500		...		500		...	
			3,000		1,500		3,000		1,669
			1,48,880				1,52,080		
	Add—For rounding ...		20				20		
	Total (4) Revenue Survey and Settlement Department ...		**1,48,900**		**1,19,300**		**1,52,100**		**1,36,745**

DETAILED ACCOUNT No. 2 E—LAND REVENUE—(5) Inam Department.

	Numbers. 1914-1915.	Numbers. 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	9	9	1. Establishment— Clerks (70—10—100), (40), (35), (25), 3 (20) 2 (15) ...	3,480				3,480			
	6	6	Servants— Daftarband (10), Dafadar (10), Peons (8), (7) ...			3,600				4,033	
			Lascar (8), Masalchi (7)	600				600			
				4,080							
			Deduct—Probable Savings	*720*							
					3,360		3,600		4,080		4,033
Allowances.			1*a*. Grain Compensation Allowance			64					
			2. Travelling Allowance ...	150		250		150		187	
					150		314		150		187
Contingencies.			3. Contingencies— Lighting Charges ...	30				30			
			Repairs to Furniture ...	15				20			
			Liveries and Clothing of Servants ...	42				42			
			Tour Charges ...	45				50			
			Cleaning Charges ...	25				30			
			Office Expenses ...	40				50			
			Postage and Telegram Charges	20				20			
			Miscellaneous ...	8				8			
					225		186		250		215
					3,735				4,480		
			Add or Deduct—For rounding...		*35*				20		
			Total (5) Inam Department ...		**3,700**		**4,100**		**4,500**		**4,435**

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(ii) TALUK ESTABLISHMENTS—*contd.*								
			Brought forward ...	4,33,702	81,343	4,07,000	79,500	4,40,584	81,418	3,90,159	83,653
Establishments	473	473	Office Guards, Revenue Peons and other servants 202 (1), 271 (½) ...	4,050				4,050			
			Local Allowances— Bowringpet Taluk—Sheristadar (5), Head-Gumasta (3), other officials 12 (2), Servants 30 (1) ...	744		9,200		744		9,208	
			Hiriyur Taluk 20 per cent on the pay of the officials ...	1,200				1,200			
	1	1	4. Gold Mines Clerk (20)	240		240		240		240	
			5. Village Establishments—								
			(*a*) *Shekdars*—								
	75	75	1st Grade (35) ...	31,500				31,500			
	112	112	2nd Grade (30) ...	40,320		1,14,600		40,320		1,07,575	
	187	187	3rd Grade (25) ...	56,100				56,100			
			Grain Compensation Allowance.			200					
			(*b*) *Village Establishments (Temporary.)**								
	1	1	Shekdars (15) ...	180		350		180		363	
	2	2	Peons (7) ...	168				168			
			(*c*) *Malnad and Local Allowances*—								
			Malnad Allowances 42 (2), 48 (1) ...	1,584				1,584			
			Local Allowances— Bowringpet Taluk 2 (3), 4 (2) ...	168		2,000		168		1,812	
			Hiriyur Town Shekdar (5) ...	60				60			
			(*d*) *Petty Establishments*—								
	1	1	Watcher for the Nallur Amaroyi Tope (2) ...	24		30		24		24	
				5,70,040		5,33,620		5,76,922		5,09,381	
			Deduct—Probable Savings ...								
			Deduct—One-fourth of Taluk Cutcherries' Establishments (items 3), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*1,09,865*		*1,04,050*		*1,11,645*		*99,841*	
					4,60,175		4,29,570		4,65,277		4,09,540
Allowances.			6. Travelling Allowances ...	34,000		34,000		34,000		35,600	
			7. Horse Allowance to Shekdars 374 (10) ...	44,880		45,000		44,880			
			Horse Allowance to Shekdar at Marikanve (10) ...	120				120		43,303	
				79,000		79,000		79,000		78,903	
			Deduct—Moiety of Travelling Allowances (item 6), debitable to 16A—Law and Justice—Courts of Law (p. 87) ...	*17,000*		*17,000*		*17,000*		*17,800*	
					62,000		62,000		62,000		61,103
			Carried over ...		6,03,518		5,71,070		6,08,695		5,54,296

* For a further period of three years from 1st October 1912.

DETAILED ACCOUNT **No. 2 B—LAND REVENUE—(2) Charges of District Administration.**—*concld.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	(ii) TALUK ESTABLISHMENTS—*concld.*								
	Brought forward ...		6,03,518		5,71,070		6,08,695		5,54,296
Contingencies.	8. Contingencies— Monthly fixed contingencies—Bangalore (129), Kolar (135½), Tumkur (94), Shimoga (93), Kadur (66), Chitaldrug (89), Mysore (174), Hassan (79½) ...	10,320		10,260		10,320		10,106	
	Deduct—Moiety debitable to 16A—Law and Justice—Courts of Law (p. 88) ...	*5,160*		*5,130*		*5,160*		*5,053*	
	9. Grain compensation allowance.		5,160		5,130		5,160		5,053
	TOTAL (ii), TALUK ESTABLISHMENTS ...		6,08,678		5,76,200		6,13,855		5,59,349
	(iii) SUPPLIES AND SERVICES.								
	1. Revenue Process Service Charges ...	2,500		2,500		3,000		1,994	
	2. Charges for Remitting Treasure within the District ...	2,300		2,500		2,500		2,269	
	3. Cost of Cash Chests, Net Bags, Scales, Padlocks, etc., purchased for District and Taluk Treasuries ...	1,000		1,000		1,000		1,207	
	4. Compensation for lands taken up for revenue purposes ...	2,500		1,000		1,000		43	
	5. Repairs of Boundary Marks in unoccupied waste lands ...	100		...		100		1	
	6. Phut Pahani Charges ...	1,000		1,000		1,000		621	
	7. Petty Charges of a General Nature ...							94	
	8. Cost of Oiling and Cleaning Sluices ...	500		300		500		44	
	9. Law Charges in the Revenue Department ...							94	
	10. Measuring Instruments for Shekdars ...	400		300		400		312	
	11. Cost of furniture for Mozini classes ...	500		300		700		84	
	12. Cost of printing District handbooks ...	2,000		...					
	13. Purchase of boxes and contingent articles for the Village Courts ...	3,283							
	TOTAL (iii), SUPPLIES AND SERVICES ...		16,083		8,900		10,200		6,763
	Numbers. 1914-1915. / 1915-1916.								
	(iv) MISCELLANEOUS.								
Establishments	1. Establishment for Channels and Tanks	† 8,361		8,250		†8,361			
	Temporary— Nala Manegar ...								
	Local Allowance to Bowringpet Taluk Servants 3 (2) ...	72				72			
	Grain Compensation Allowance ...	...		150					7,924
	TOTAL (iv), MISCELLANEOUS ...		8,433		8,400		8,433		7,924

† Includes provision for a Sowdi on Rs. 6 for the Kambisagara tank, Gundlupet Taluk, Mysore District.

DETAILED ACCOUNT No. 2 F—LAND REVENUE—(6) District Survey Establishment.

Vide APPENDIX E.

	Numbers 1914-1915	Numbers 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	8	8	1. Surveyors (80), 3 (70) 3 (60), (50) ...	6,240		6,200		6,120		5,896	
			Temporary Surveyor (40) ...	(*a*) 86							
		1	2. Malnad Allowance to Surveyors 3 (20) ...	720		715		720		736	
					7,046		6,915		6,840		6,632
	8	8	3. Establishment— Surveyors' Peons 2 (7), 6 (6) ...	600				600			
	7	7	Taluk Peons 3 (7), 4 (6) ...	540		1,000		540			
					1,140		1,000		1,140		1,054
Allowances.			3*a*. Grain Compensation allowance			20					
			4. Travelling Allowance ...	2,000		1,750		1,750		2,005	
			5. Horse Allowance to Measurers	...		...		...		...	
					2,000		1,770		1,750		2,005
Contingencies			6. Office Expenses and Miscellaneous ...	125					125		
					125		115				189
					10,311				9,855		
			Add or Deduct—For rounding ...		*11*				45		
			Total ...		**10,300**		**9,800**		**9,900**		**9,880**

DETAILED ACCOUNT No. 2 G—LAND REVENUE—(7) Assignments.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Malnad Land Inam Payments ...							11,699	
Total (7) Assignments ...		*		*		*		**11,699**

3.—FOREST.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
A—Conservancy and Works ...	3 A	**4,80,100**	**6,90,000**	**4,62,200**	**5,57,430**
B—Establishments ...	3 B	**3,83,600**	**3,35,500**	**3,74,800**	**3,45,778**
C—Game Preserves Staff ...	3 C	**10,400**	**9,500**	**9,700**	**3,800**
		8,74,100		**8,46,700**	
Lump addition		(*b*) **10,000**		**300**	
Add or Deduct—For rounding ...		*100*			
Total		**8,84,000**	**10,35,000**	**8,47,000**	**9,07,008**

* Provided under 1 A—Assignments and Compensation.

(*a*) Till 4th August 1915.

(*b*) For an additional Saw mill.

DETAILED ACCOUNT No. 3 A—FOREST—A. Conservancy and Works.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY ...	2,72,920		5,08,300		2,80,340		2,54,670	
II—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY PURCHASERS OR CONSUMERS ...	11,500		12,000		11,000		12,291	
III—CONFISCATED DRIFT AND WAIF WOOD	95		100		125		29	
IV—LIVE AND DEAD STOCK ...	50,955		26,000		21,555		1,35,886	
V—COMMUNICATIONS AND BUILDINGS...	47,506		54,000		59,961		68,259	
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS ...	89,634		80,000		79,362		80,135	
VII—MISCELLANEOUS ...	10,020		9,600		9,830		6,160	
	4,82,630				4,62,173			
Lump deduction	*2,500*							
Add or *Deduct*—For rounding ...	*30*				27			
Total ...		**4,80,100**		**6,90,000**		**4,62,200**		**5,57,430**
DETAILS.								
I—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—								
a. Timber ...	2,15,820		4,50,000		2,00,000		1,77,486	
b. Firewood and Charcoal ...	3,000		2,800		3,210		2,776	
c. Bamboos ...	2,500		3,000		3,130		2,184	
d. Sandalwood ...	50,000		52,000		72,000		70,771	
e. Grass and other Minor Produce	1,600		500		2,000		1,453	
TOTAL I ...		2,72,920		5,08,300		2,80,340		2,54,670
IV—LIVE AND DEAD STOCK—								
a. Purchase of Cattle ...	130		100		130		774	
b. Feed and keep of Cattle ...	16,300		23,000		16,500		1,31,013	
c. Plant, Tools and Instruments	34,525		2,900		4,925		4,099	
TOTAL IV ...		50,955		26,000		21,555		1,35,886
V—COMMUNICATIONS AND BUILDINGS—								
a. Roads and Bridges ...	22,016		20,000		23,961*		29,281	
b. Buildings ...	17,190		28,000		30,000		30,184	
c. Other works ...	8,300		6,000		6,000		8,794	
TOTAL V ...		47,506		54,000		59,961		68,259
VI—DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—								
a. Demarcation	15,000		13,000		14,750		12,110	
b. Compensation for Land and Rights	2,000		2,000		2,000		476	
c. Surveys	6,364		7,000		8,012		7,405	
d. Working Plans	3,000		1,200		1,200		...	
e. Sowing and Planting ...	24,400		24,000		21,900		22,841	
f. Protection from Fire ...	36,000		30,000		30,000		34,138	
g. Other Works ...	2,870		2,800		1,500		3,165	
TOTAL VI ...		89,634		80,000		79,362		80,135
VII—MISCELLANEOUS—								
a. Law charges	400		100		400		86	
b. Other Charges	2,120		2,500		2,430		6,074	
c. Kumri cultivation ...	5,500		5,000		5,000		...	
d. Khedda operations ...	...		...		...			
e. Investigation of spike disease	2,000		2,000		2,000			
TOTAL VII ...		10,020		9,600		9,830		6,160

*Includes Rs. 3,961 for repairs of the Shimoga-Narasimharajapura road.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments.

Vide APPENDIX E.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
I. SALARIES	83,040		71,400		86,020		81,615	
II. ESTABLISHMENTS	2,30,225		1,93,600		2,19,136		1,88,603	
III. SCHOLARSHIPS TO FOREST STUDENTS	6,000		3,800		3,570		(*d*)	
IV. TRAVELLING ALLOWANCES ...	48,750		49,400		46,400		55,174	
V. CONTINGENCIES	15,601		17,300		14,852		20,386	
Lump addition by F. D.	3,83,616				3,69,978			
					(*b*)4,836			
Add or Deduct—For rounding ...	*16*				*14*			
Total ...		**3,83,600**		**3,35,500**		**3,74,800**		**3,45,778**

	Numbers. 1914-1915	Numbers. 1915-1916	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			I. SALARIES.								
			a. Administration—								
	1	1	1. Conservator (1,000-50-1,200) ...	12,600				14,400		14,400	
	1	1	2. Personal Assistant to the Conservator (200-10-250) ...	2,640		14,200		2,520		813	
					15,240		14,200		16,920		15,213
			b. Controlling Staff—								
	4	4	Deputy Conservators— (500—50-3—700) ...	26,400				25,800			
	7	7	Assistant Conservators, (260—50-3—450) ...	24,000				24,000		61,001	
	6	6	Sub-Assistant Conservators (100—25—200) ...	12,600		51,000		12,300			
			Deduct—Probable Savings ...					...			
			c. Local allowance to controlling staff ...							2,440	
			Local Allowance to Assistant or Sub-Assistant Conservators when in charge of Districts.	1,200		2,750		600			
			d. Forest Settlement—					...		1,000	
			Settlement Officer					...			
	1		*Local Allowance to Settlement Officer* ...					(*a*)4,000		600	
			Officers on special duty	3,600		1,250					
			e. Sub-Assistant Engineer attached to Survey work (150+L.A. 50)			2,200		2,400		(*c*)1,350	
			f. Exchange Compensation Allowance ...		67,800		57,200		69,100		66,391
			g. Contribution towards Pension and Leave Allowances ...							11	11
			Total I, Salaries ...		83,040		71,400		86,020		81,615

(*a*) For a period of two years from 4th August 1911. (*b*) For the establishment required for working the Saw mill at Kumsi.
(*c*) Includes pay and local allowance of the Superintendent of Forest Survey. (*d*) Included under II Establishments.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916		Budget Estimate 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			II. ESTABLISHMENTS.								
			a. Executive Protective Staff—								
Establishments	32	32	Rangers 2 (125), 4 (100), 6 (80), 12 (70), 4 (60), 4 (50) ...	28,920				28,920			
	21	21	Deputy Rangers (30—2—40) ...	8,448				8,064			
			Surveyors—								
	5	5	Head Surveyor (60-3-75), Surveyors 2 (50-2-60), (40-2-50), Draftsman (40-5-60).	3,492				3,468			
			Temporary establishment for field survey work.	1,500							
	130	130	Foresters 40 (25), 50 (20), 40 (15) ...	31,200		1,40,000.		31,200			
			Forest Guards—								
	425	425	Malnad Guards 50 (15), 80 (12), 120 (10), 100 (9), 75 (8)								1,35,028
	400	400	Maidan Guards 40 (12), 70 (10), 100 (9), 100 (8), 90 (7)	95,040				95,040			
			Care takers in forest lodges.	2,500							
					1,71,100		1,40,000		1,66,692		
			b. Office Establishment, Permanent—								
			1. *Conservator's Office.*								
	6	10	Clerks (70-10-100) (50-5-65), (40-2-50) (40), (30-2-40), (30), 3 (25), (20) ...	4,848				3,240			
	5	5	Accountants (70-10-100), 2 (50-5-65), 2 (30-5-45) ...	3,840		12,000		3,780			
	1	1	Auditor (75) ...	900				900			
	1	1	Record-keeper (50)	600				600			
	17	17	Servants 2 (12), 2 (10) 6 (8), 7 (7) ...	1,692				1,692			
			2. *District and Sub-Division Offices—*								
	8	8	Accountants 2 (50-5-75), (50-5-65), 5 (30-4-50) ...	4,980				4,620			37,663
	32	32	Clerks 2 (30-2-40), 5 (25-1-30), 3 (25), 7 (20-1-25), 8 (15-1-20), 4 (15), 3 (10)...	7,932		16,000		8,172			
			For compilation of Forest accounts.	1,980							
	40	40	Servants-Peons 7 (8), 33 (7) ...	3,444				3,444			
			3. *Range Offices and Kotis—*								
	49	49	Clerks 13 (20), 28 (15), 8 (10) ...	9,120				9,120			343
	63	63	Servants (7) ...	5,292		13,500		5,292			
					44,628		41,500		40,860		
			Carried over ...		2,15,728		1,81,500		2,07,552		1,73,034

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishments contd—			Brought forward ...		2,15,728		1,81,500		2,07,552		1,73,034
			II. ESTABLISHMENTS—*contd.*					(b)			2,804
			Game Preserves Establishment ...								
			c. Office Establishments Temporary—								
	6	1	Servants—Sweeper (6)	72				1,752			2,509
			Establishment of officers on special duty—								
			Clerks (25), (20), Servants 8 (8) ...	480		1,200		872*			
			Saw mill establishment ...	4,836							
			d. Forest Settlement Officers, Establishment—								
			Clerk (25) ...	...							...
			Servants— *Dafadar (8), Peons 4 (7), Lascars 2 (7), Sweeper (3)* ...	...		700					
					5,388		1,900		2,624		
			Rewards to game Preserves Establishment ...								141
Establishment.	26	26	*e.* Elephant Establishment—								
			Mahuts 13, Coolies 13 ...	4,680		7,000					
					4,680		7,000		4,680		2,832
			Scholarships for Probationary Foresters ...								
			f. Local allowance—						(a)		4,943
	98	98	Malnad Batta to Forest Guards 98 (1½)	1,764				1,764			
			Local Allowance to Subordinates of the Bowringpet and Hiriyur Taluks and in the Jagar Valley Range ...	1,676		2,200		1,676		2,180	
			20% of pay to Forest subordinates at Marikanve.	89							
					3,529		2,200		3,440		2,180
			g. Deputation and special allowance ...	900				840			
			Deduct—Probable Savings ...		900		1,000		840		160
			TOTAL II, ESTABLISHMENTS ...		2,30,225		1,93,600		2,19,136		1,88,603

(*a*) Provided under III Scholarships. (*b*) Provision made under 3 C. Game Preserves Staff. *Provision made for 8 months.

DETAILED ACCOUNT No. 3 B—FOREST—B. Establishments—*concld.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate 1914-1915.		Accounts, 1913-1914.	
	III. SCHOLARSHIPS.								
	Scholarships to Forest Students ...	6,000	6,000		3,800		3,570		(c)
	IV. TRAVELLING ALLOWANCE—								
Allowances.	(a) Administration ...	2,000		2,000		2,000		2,623	
	(b) Controlling Staff ...	18,750		18,000		18,000		18,253	
	(c) Forest Settlement Officer...	...		500					
	(d) Sub-Asst. Engr., Forest Sy.	...		500					
	(e) Executive and Protective Staff (b) ...	24,000		23,000		23,000		27,537	
	(f) Office Establishments ...	4,000		5,000		3,400		4,399	
	(g) Forest Settlement Establishment ...	...		200		...		2,362	
	Grain Compensation Allowance .	...		200					
	TOTAL IV, ALLOWANCES ...		48,750		49,400		46,400		55,174
	V. CONTINGENCIES.								
Contingencies.	(a) Stationery ...	2,000	2,000		2,500		2,000		1,985
	(b) Postage and Telegraph charges.	180	180		180		180		178
	(c) Tour charges ...	3,650	3,650		3,820		3,450		3,573
	(d) Rents, rates and taxes ...	1,971	1,971		1,800		1,637		1,761
	(e) Sundries—(c)								
	Purchase of furniture ...								
	Repairs to furniture ...								
	Purchase of books ...								
	Uniforms ...								
	Warm clothing ...								
	Puggris, hammers, axes, belts, etc. ...								
	Liveries and clothing to servants ...								
	Cleaning charges ...								
	Hot and cold weather charges ...								
	Office expenses ...								
	Telegram charges ...								
	Miscellaneous ...		7,800		9,000		7,585		12,752
	Office expenses and Miscellaneous of the Game Preserves Establishment ...						(a)		137
	TOTAL V, CONTINGENCIES ...		15,601		17,300		14,852		20,386

DETAILED ACCOUNT No. 3 C—FOREST—C. Game Preserves Staff.

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1 Salaries—								
	Officer in charge of Game Preserves (250—$\frac{50}{3}$—450)...	3,600		3,600		3,600		3,600	
	2 Local allowance (50) ...	600		600		600		200	
			4,200		4,200		4,200		3,800
Establishments	3 Establishments—								
	Clerk (30-5-45), Supervisors (20), 4 (15) ...	1,500		3,400		1,500			
	Servants—Peons 5 (8), Kalasi (8) Watchers (12), 4 (10), 9 (8) ...	2,064				2,064			
			3,564		3,400		3,564		
	Carried over ...		7,764		7,600		7,764		3,800

(a) Provided under 3 C. game Preserves Staff. (b) Includes Horse allowances as per following scale :—
Rangers and Deputy Rangers in Malnad (20), in Maidan (15) and Forests (12), (10) and (8). Deputy Rangers get a permanent monthly allowance of Rs. 10 when in charge of Sandalkoties, and of Rs. 5 when in charge of Timber Departments.
(c) See under II Establishments.

DETAILED ACCOUNT **No. 3 C—FOREST—C. Game Preserves Staff**—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913-1914.	
	Brought forward ...		7,764		7,600		7,764		3,800
Allowances	4 Travelling allowance to Officers.			600		1,000			
	5 Travelling allowance to Establishment ...			900		300			
			2,000		1,500		1,300	*	
Supplies and Services.	6 Reward to Game Preserves Establishment ...	200		200		200			
			200		200		200	*	
Contingencies.	7 Contingencis ...	480		200		480			
			480		200		480	*	
			10,444				9,744		3,800
	Deduct—For rounding ...		*44*				*44*		
	Total C—Game Preserves Staff		**10,400**		**9,500**		**9,700**		**3,800**

4—EXCISE.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Superintendence (Headquarters) ...	4 A	38,100	39,600	39,600	28,613
(2) District Executive Establishment ...	4 B	3,03,700	3,00,000	3,04,000	3,04,986
(3) Distillery Establishment	4 C	7,100	6,400	6,800	5,697
Lump addition by F. D. ...		(*a*) 10,000			
		3,58,900		3,50,400	
Add or *Deduct*—For rounding ...		100		*400*	
Total		**3,59,000**	**3,46,000**	**3,50,000**	**3,39,296**

DETAILED ACCOUNT **No. 4 A—EXCISE—(1) Superintendence (Headquarters).**

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 51)	*2,400*		15,470		*2,400*			
	1	1	2. Assistant to the Excise Commissioner—Assistant Commissioner, Schedule B, (450) ...	14,400				14,400		4,586	
				5,400		4,850		4,200		4,200	
			3. Exchange on Europe Family Remittance	...							
			Carried over ...		19,800		20,320		18,600		8,786

* Included under B Establishment.

(*a*) Includes Rs. 1,092 the cost of temporary establishment in connection with the pharmaceutical company.

DETAILED ACCOUNT **No. 4 A—EXCISE—(1) Superintendence (Headquarters)**—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishments			Brought forward ...		19,800		20,320		18,600		8,786
			4. Establishment of Excise Commissioner—								
			Account Branch—								
	11	11	Accountants (100), 2 (50), (40), 2 (35), 2 (30), 3 (25) ...	5,340				5,340			
	1	1	Store-keeper and Translator (60) ...	720				720			
			Correspondence Branch—								
	8	8	Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20), Mutchi and Book-binder (12)	3,144		10,600		3,144		10,853	
	16	15	Servants— Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 3 (6), Lascars 2 (7) ...	1,356				1,428		...	
			Excise Training School—					...		104	
			4. A Grain Compensation Allowance—			100					
					10,560		10,700		10,632		10,957
			5. Detective Staff—(*a*)								
	1	1	Superintendent (300)	300				2,100			
			Travelling Allowance...	125		4,500		720			
			Contingencies ...	25				200		5,114	
					450		4,500		3,020		5,114
Allowances.			6. Travelling Allowance to Officers ...	2,500		1,500		2,500		564	
			7. Travelling Allowance to Establishments ...	1,500		500		1,500		765	
					4,000		2,000		4,000		1,329
			8. Law charges ...	300							
					300		80		300		...
Supplies and Services.			9. Contingencies—								
			Rents, Rates and Taxes	720				720			
			Purchase of Furniture	75				75			
			Repairs to Furniture...	15				15			
Contingencies.			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	880				880			
			Hot and Cold Weather Charges ...	80				80			
			Cleaning Charges ...	80				80			
			Postage and Telegram Charges ...	70				70			
			Office Expenses ...	900				900			
					3,000		2,000		3,000		2,427
					38,110				39,552		
			Add or Deduct—For rounding ...		*10*				48		
			Total (1) Superintendence ...		**38,100**		**39,600**		**39,600**		**28,613**

(*a*) For one month.

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	4	4	1. District Excise Officers, Assistant Commissioners, Schedule A. (300), B 2 (350), (300) ...	15,600				17,400			
	4	4	Amildars 2 (250), 2 (200) ...	10,800				10,800			
	4	4	Allowance to Amildars (50) ...	2,400	28,800		30,200	2,400	30,600		33,588
Establishment.			2. Establishment of District Excise Offices—								
	27	27	Clerks 4 (30), 8 (25), 6 (20), 9 (15) ...	6,900				6,900			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7) ...	4,608		11,530		4,608		11,660	
			3. Establishment of District Excise Offices. Temporary—								
	7		Clerks 6 (15), (10) ...	1,200		1,160		1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—							1,338	
			Clerks (20), 2 (15)...	...				...			
			4. Establishment of Taluk Excise Offices								
			Taluk Offices—								
	69	69	Vottu mutsaddis 3 (15-1-20), 65 (12-1-15), Clerk (12) ...	12,072				11,676			
			Temporary—								
	8	8	Special Shroffs— (20), 2 (15), 2 (12), 3 (10) ...	1,248		12,780		1,248		12,723	
			5. Executive Staff—								
	43	43	Inspectors (150), 2 (100), 3 (80), (75), 2 (70), 9 (60), 12 (50), 13 (40)	29,580				29,820			
	10	10	Probationary Inspectors 10 (35) ...	4,200				4,200			
	118	118	Assistant Inspectors 5 (25), 49 (20), 64 (15)	24,780				24,780			
	43	43	Sub-Inspectors 43 (12-1-15) ...	7,572				7,740			
	208	208	Peons 43 (8), 74 (7), 91 (6) ...	16,896		1,21,300		16,896		1,21,335	
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	338	338	Tree-markers 160 (8), 178 (7) ...	30,312				30,312			
			Carried over ...	1,50,168	28,800	1,46,770	30,200	1,50,180	30,600	1,47,056	33,588

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	1,50,168	28,800	1,46,770	30,200	1,50,180	30,600	1,47,056	33,588
			6. Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore (*a*)								
			Assistant Inspector (35) ...	35		2,100		245		384	
			Jamadars 2 (10), Peons (9), (8), (7) ...	44				308			
			7. Other Temporary Establishments—								
			Ganja plantations ...	432							
			Weighment & Packing of Ganja in the Provincial Ganja Stores.	180		190		(*c*) 180		690	
			Annual Remuneration to Patels 8 (10) ...	80				80			
			7*a*. Grain Compensation allowance ...			1,500					
			8. Local Allowances—					60			
Allowances.	1	1	Inspector (5) ...	60				168			
	7	7	Asst. Inspectors 7 (2).	168				72			
	3	3	Sub-Inspectors 3 (2)...	72				24			
	2	2	Tree-markers 2 (1) ...	24				168			
	14	14	Peons 14 (1) ...	168				24			
	1	1	Vottu Mutsaddi (2) ...	24				24			
	1		Special Shroffs (2) ...	24							
	2	2	Inspectors of Mudgere and Koppa 2 (20) ...	480				480			
			20 per cent of the pay of the Excise staff at Hiriyur Town.			1,800				1,177	
	9	9	Assist. Inspector (20), (15), Sub-Inspector (12), Treemarker (8), 3 (7), Peons 2 (6) ...	211				211			
			Special Detective Establishment—								
	59	59	Inspector (5), Sub-Inspectors 4 (5), 12 (3), Jamadars 2 (2), Peons 16 (2), 24 (1) (*a*) ...	121				(*b*) 847			
					1,52,291		1,52,360		1,53,071		1,49,307
			9. Travelling Allowance to Officers ...	9,000		10,800		9,000		10,584	
			10. Travelling Allowance to Estts.	3,700		3,330		4,000		3,652	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspector (25) ...	300		25,200		300		25,143	
			(*b*) Inspectors 42 (20) ...	10,080				10,080			
			(*c*) Probationary Inspectors 10 (15) ...	1,800				1,800			
			(*d*) Asst. Inspectors 118 (10)	14,160				14,160			
			12. Horse Allowance to Executive Staff, Temporary—								
			Provincial Detective Party, Bangalore—								
			Assistant Inspector (10) ...	10		70		70		52	
			13. Travelling Allowance to Executive Staff ...	4,000		4,000		4,000		4,615	
			14. Travelling Allowance to Detective Establishment ...	100		1,000		(*a*) 1,000			
					43,150		44,400		44,410		44,046
			Carried over ...		2,24,241		2,26,960		2,28,081		2,26,941

(*a*) For one month. (*b*) For seven months. (*c*) For one year

DETAILED ACCOUNT No. 4 B—EXCISE—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		2,24,241		2,26,960		2,28,081		2,26,941
Supplies and Services	15. Purchase of Instruments ...	1,000		400		400		169	
	16. Purchase of Paint ...	1,500		1,500		1,500		41	
	17. Secret Service and Rewards ...	750		500		1,000		544	
	18. Charges for Date Plantation...	200		90		200		20	
	19. Uniform ...	7,800		3,550		5,800		5,219	
	20. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts ...	60,000		60,000		60,000		61,607	
	21. Loss by Bung Wastage of Liquor allowed under contract								
	22. Communications ...	1,000		1,000		1,000		3,638	
			72,250		67,040		69,900		71,238
Contingencies.	23. Office Contingencies—								
	Executive Staff, fixed—								
	Inspectors 43 ($1\frac{1}{4}$), Probationary Inspectors 10 ($1\frac{1}{4}$), Assistant Inspectors 119 ($\frac{3}{4}$). ...	1,866				1,866			
	Rents, Rates and Taxes, Excise Range Offices ...	1,260				1.260			
	Purchase of Furniture ...	800				600			
	Repairs to Furniture ...	100				100			
	Purchase of Books ...	50				50			
	Tour Charges ...	1,500				1,500			
	Cleaning Charges ...	50				50			
	Postage and Telegram Charges ...	300				300			
	Office Expenses ...	1,074				274			
	Purchase of and repairs to tents	200							
			7,200		6,000		6,000		6,807
			3,03,691				3,03,981		
	Add or Deduct —For rounding ...		9				19		
	Total (2) District Executive Establishment ...		**3,03,700**		**3,00,000**		**3,04,000**		**3,04,986**

DETAILED ACCOUNT No. 4 C—EXCISE—(3) Distillery Establishment.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishment.	5		1. Distillery Staff— Inspectors (100), (75), Accountant (30), Sub-Inspectors 2 (10) ...	2,700				2,400			
	19		Servants— Naicks 2 (8), 4 (6), Peons 2 (7), 3 (6), Ganja Store-room Peons 4 (7), Sweeper (5), Watcher for Distillery Tanks (6), Scavengers 2 (7)...	1,500		4,300		1,500		4,232	
			2. Local Allowance— Sub-Inspectors 2 (2), Naicks and Peons 15 (1) ...	228		220		228		228	
			Carried over ...	4,428		4,520		4,128		4,460	

DETAILED ACCOUNT No. 4 C—EXCISE—(3) Distillery Establishment.—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	4,428		4,520		4,128		4,460	
			2a. Grain Compensation allowance ...			120					
Allowances.	2	2	3. Distillery Staff, Ganja— Assistant Inspectors 2 (15) ...	360	4,788	260	4,900	360	4,488	315	4,775
			4. Permanent Travelling Allowance to Distillery Staff— Inspectors (20), (15), Assistant Inspectors 2 (10), Accountant (5) ...	720		200	200	720		612	
Contingencies.			5. Travelling Allowance to Distillery Staff...	50	770		...	200	920	15	627
			6. Contingencies— Contingencies (2) ...	24				24			
			Water-tax ...	1,470	1,494		1,300	1,350	1,374		295
					7,052				6,782		
			Add or Deduct—For rounding ...		48				18		
			Total (3) Distillery Establishment ...		**7,100**		**6,400**		**6,800**		**5,697**

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
Commissioner	...	*		*	267
(1) Superintendence	8A	2,500	3,200	2,500	2,568
(2) Stamp Manufactory	8B	19,400	16,500	19,800	18,266
(3) Discount on sale of Stamp Papers and Labels	...	24,700	27,000	23,000	27,160
(4) Discount on sale of Plain Paper for Court Purposes	...	300	300	500	264
Lump addition by F. D.† ...	...	1,980		1,000	
		48,880		46,800	
Add or Deduct—For rounding ...	...	120		200	
Total	...	**49,000**	**47,000**	**47,000**	**48 525**

* Provided under 9 A.—Registration.

† For revision of the Superintendent's office and of the Stamp Manufactory 1,800
For a clerk on Rs. 30 for six months for the compilation of the Stamp Manual 180
1,980

DETAILED ACCOUNT No. 8 A—STAMPS—(1) Superintendence.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishment.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25)	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ...	768		2,540		768		2,228	
			Temporary Pressmen	...							
			1*a*. Grain Compensation Allowance ...			70					
					2,148		2,610		2,148		2,228
Contingencies.			2. Contingencies—								
			Purchase of furniture ...	10							
			Repairs to furniture ...								
			Purchase of books ...								
			Office expenses ...	240							
			Postage and telegram charges	100							
					350		590		350	340	
					2,498				2,498		340
			Add—For rounding ...		2				2		
			Total (1) Superintendence ...		**2,500**		**3,200**		**2,500**		**2,568**

DETAILED ACCOUNT No. 8 B—STAMPS—(2) Stamp Manufactory.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Establishments			1. Establishment—								
			Manufacturing Branch—								
	3	3	Supervisor (50-5-75), Accountant (20), Foreman (30) ...	1,500				1,500			
	6	6	Perforator (15), Pressman (15), Baller (10); Wheeler (8), Inkmen 2 (8) ...	768				768			
			Stock Branch—								
	2	2	Store-keeper (30-2-40), Accountant (25)	660				780			
	2	2	Counter (15), Mutchi and Book-binder (12) ...	324			4,000	324			
			Servants—								
	4	4	Peons—(7), 2 (6) Sweeper (6) ...	300				300			
	2	5	Temporary—Counter (12), Pressmen 2 (15) ...	...				276			
			Carried over ...		3,552		4,000		3,948		4,084

DETAILED ACCOUNT—No. 8 B—STAMPS—(2) Stamp Manufactory—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		3,552		4,000		3,948		4,084
Allowances.	1*a*. Grain Compensation allowance				90				
	2. Travelling Allowance ...	...						...	
			...						...
Supplies and Services.	3. Cost of Plain Paper for Stamps.	11,500		7,550		11,500		10,303	
	4. Cost of Plain Paper for Court purposes	2,500		2,670		2,500		...	
	5. Cost & repairs to Dies & Plates	350		450		350		2,287	
	6. Cost of Special Inks ...	750		750		750		338	
	7. Purchase of Special Articles for the preparation of Stamps ...	500		430		600		471	
Contingencies.	8. Purchase of Machinery ...	...						187	
	9. Contingencies—		15,600		11,850		15,700		13,586
	Purchase of furniture ...	10				10			
	Repairs to furniture ...	10				10			
	Tour charges ...	12				12			
	Cleaning charges ...	12				12			
	Office expenses ...	150				150			
	Postage and telegram charges.	6				6			
			200		560		200		596
			19,352				19,848		
	Add or Deduct—For rounding ...		48				*48*		
	Total (2) Stamp Manufactory ...		**19,400**		**16,500**		**19,800**		**18,266**

9—REGISTRATION.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Superintendence	**9A**	**9,000**	**8,600**	**9,000**	**7,153**
(2) District charges	**2B**	**82,600**	**80,400**	**81,300**	**79,259**
		91,600		90,300	
Add or Deduct—For rounding ...		400		*300*	
Total		**92,000**	**89,000**	**90,000**	**86,412**

DETAILED ACCOUNT No. 9A—REGISTRATION—(1) Superintendence.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries.	1	1	1. Inspector-General of Registration— Part of the pay of the Excise Comr., *viz.*, Rs. 200 transferred from 4—Excise (page 40) ...	2,400							
					2,400		2,400		2,400		764
Establishments	8	8	2. Establishments— Manager (100), Clerks (60), (50), (45), (35), *3 (25), Record-keeper (30).	4,740				4,440			
	6	6	Servants— Mutchi (12), Dafadar (10), Peons 4 (7) ...	600	5,340	5,250		600			
			Carried over ...		7,740	5,250	2,400	5,040	2,400		764

* One belongs to the establishment of Stamp Commissioner's Office.

DETAILED ACCOUNT No. 9 A—REGISTRATION—(1) Superintendence—*concld.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		7,740	5,250	2,400	5,040	2,400		764
Allowances.	*Clerk, Stamp Commissioner's Office (25)*			75		300			
					5,325		5,340		5,232
Contingencies.	3. Grain Compensation allowance			25					
	4. Travelling Allowance ...	500		100		525			
			500		125		525		494
	5. Contingencies—								
	Rents, rates and taxes ...	480				480			
	Purchase of furniture ...	20				20			
	Purchase of books and periodicals	20				20			
	Repairs to furniture ...	10				10			
	Liveries & clothing to servants	30				30			
	Tour charges	80				80			
	Cleaning charges ...	10				10			
	Office expenses	90				90			
	Postage and telegram charges.	10				10			
			750		750		750		663
			8,990				9,015		
	Add or Deduct—For rounding ...		10				*15*		
	Total (1)—Superintendence		**9,000**		**8,600**		**9,000**		**7,153**

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Sub-Registrars—								
	6	6	1st Class (75) ...	5,400				5,400			
	3	3	Personal Allowance (25), 2 (15) ...	480				660			
	16	16	2nd Class (60) ...	11,520		33,900		11,520		34,396	
	16	16	3rd Class (50) ...	9,600				9,600			
	14	14	4th Class (40) ...	6,720				6,720			
	3	3	Probationers (20) ...	720				720			
			2. *Ex-officio* Sub-Registrars—								
			Allowance—								
	8	8	Deputy Amildars 8 (15) ...	1,440				1,440			
	17	17	Taluk Sheristadars 17 (10) ...	2,040		3,300		2,040		3,542	
			3. Local Allowance—								
			Bowringpet Taluk Sub-Registrar (5)	60		70		60		60	
			4. Fixed Allowance—								
			At Rs. 10 to Probationary Sub-Registrars and Taluk Sheristadars acting for Sub-Registrars ...	500		500		500		521	
			Carried over ...		38,480		37,770		38,660		38,519

DETAILED ACCOUNT No. 9 B—REGISTRATION—(2) District Charges—*concld.*

Vide APPENDIX E—*concld.*

	Number. 1914—1915.	Number. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		38,480		37,770		38,660		38,519
Establishment			5. Establishment of District Registrars—								
	18	18	Clerks 2 (40), 8 (30), 4 (20), 4 (15)	5,520		5,900		5,520		6,077	
	8	8	Peons 8 (6) ...	576				576			
			6. Establishment of Sub-Registrars—								
	106	106	Clerks 22 (20), 52 (15), 32 (12)	20,256		32,200		19,248		30,837	
			Ex-officio Sub-Registry Offices—								
	25	25	Clerks 25 (10) ...	3,000				3,000			
	136	136	Servants—Attenders 31 (8), Peons 53 (6) Sweepers 52 (5) ...	9,912				9,912			
			7. Temporary Establishment ...	1,320		290		600		166	
			7*b*. Grain Compensation allowance ...	...		460					
			8. Local Allowance— Bowringpet Taluk— Clerk (2), Servants 3 (1) Hiriyur Taluk Clerk (2) ...	84		80		84		91	
					40,668		38,930		38,940		37,171
Supplies and Services			9. Section-writing and copying ...	300		300		300		300	
			10. Travelling Allowance ...	1,400		1,400		1,400		1,548	
					1,700		1,700		1,700		1,848
Contingencies			11. Contingencies—								
			Purchase of furniture ...					500			
			Repairs to furniture ...					50			
			Rents, rates and taxes ...					360			
			Postage & telegram charges					150			
			Office Expenses ...					760			
			Tour Charges* ...	1,800				180			
					1,800		2,000		2,000		1,721
					82,648						
			Deduct—For rounding ...		*48*						
			Total (2)—District Charges ...		**82,600**		**80,400**		**81,300**		**79,259**

10.—CHARGES AGAINST MINING REVENUE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Cost of Supervision—75 per cent of Geological Survey and Prospecting charges transferred from page (164) ...	...	**67,300**	**54,300**	**64,500**	**51,934**
(2) Do do Inspector of Mines and Explosives, page (165) ...	...	**27,900**	**26,400**	**27,000**	**24,492**
(3) Law and Justice—Courts of Law ...	**10A**	**23,700**	**23,900**	**24,000**	**23,018**
(4) Police—Kolar Gold Fields Police charges, transferred from page (105) ...	...	**73,400**	**72,300**	**73,300**	**74,904**
(5) Education	**10B**	**3,100**	**2,500**	**3,100**	**2,892**
(6) Medical	**10C**	**24,600**	**18,900**	**27,000**	**17,565**
(7) Miscellaneous	**10D**	**2,000**	**1,000**	**6,000**	**3,821**
(8) Refunds	**10E**	**15,000**	**12,400**	**15,000**	**14,114**
		2,37,000		**2,39,900**	
Add or Deduct—For rounding ...			300	100	
Total ...		**2,37,000**	**2,12,000**	**2,40,000**	**2,12,740**

* For District Registrars in connection with inspection duty.

DETAILED ACCOUNT No. 10 A—CHARGES AGAINST MINING REVENUE—(3) Law and Justice—Courts of Law.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Kolar Gold Fields Munsiff's Court, transferred from page (85)	8,800	9,000	9,300	9,410
2. Kolar Gold Fields Process—serving establishments, transferred from page (86)	2,000	1,900	1,900	1,881
3. Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court, transferred from page (89)	12,900	13,000	12,800	11,727
Total (3) Law and Justice—Courts of Law ...	**23,700**	**23,900**	**24,000**	**23,018**

DETAILED ACCOUNT No. 10 B—CHARGES AGAINST MINING REVENUE—(5) Education.

1. Kolar Gold Fields Anglo-Vernacular Schools, transferred from page (117)	3,100	2,500	3,100	2,892
Total (5) Education ...	**3,100**	**2,500**	**3,100**	**2,892**

DETAILED ACCOUNT No. 10 C—CHARGES AGAINST MINING REVENUE—(6) Medical.

1. Kolar Gold Fields Civil Hospital, transferred from page (152)	13,400	14,000	13,900	13,152
2. Kolar Gold Fields Maternity Hospital, transferred from page (152)	11,200	4,900	13,100	4,413
Total (6) Medical ...	**24,600**	**18,900**	**27,000**	**17,565**

DETAILED ACCOUNT No. 10 D—CHARGES AGAINST MINING REVENUE—(7) Miscellaneous.

1. Proportionate loss by Exchange on Remittances of Revenue from Mining Royalty by Messrs. Coutts & Co., London, transferred from page (190) ...	2,000	1,000	6,000	3,821
2. Other items	...	...	...	...
Total (7) Miscellaneous ...	**2,000**	**1,000**	**6,000**	**3,821**

DETAILED ACCOUNT No. 10 E—CHARGES AGAINST MINING REVENUE—(8) Refunds.

1. Five per cent rebate allowed on charges incurred on shipment of Gold to England	14,500	12,400	14,500	13,974
2. Other items	500		500	140
Total (8) Refunds ...	**15,000**	**12,400**	**15,000**	**14,114**

11—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. On Five per cent Mysore Railway Loan of 1882 ...	5,000	...	5,000	...
2. On Four per cent Mysore State Loan of 1906-07 ...	80,000	88,000	80,000	78,888
3. On temporary loans	3,60,000	...		
Total	**4,45,000**	**88,000**	**85,000**	**78,888**

12—INTEREST ON OTHER OBLIGATIONS.

1. On Mysore Government Savings Bank Deposits ...	2,50,000	2,10,000	2,50,000	2,30,318
2. On Endowment Funds	25,000	25,000	25,000	21,530
3. On Mysore State Life Insurance Fund	1,16,000	1,06,000	1,03,000	95,674
4. On Mysore Infantry Retiring Fund	...	...	...	40
5. Refunds	1,000	5,000	1,000	237
Total	**3,92,000**	**3,46,000**	**3,79,000**	**3,47,799**

13—PROFIT OR LOSS.

A. Loss on Investments				501
B. Interest on Overdrafts and Temporary Loans from Madras Bank				
Total	*	*	*	**501**

14—PALACE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Palace Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family ...	14 A	3,50,000	3,22,000	3,40,000	2,93,324
Total		**23,50,000**	**23,22,000**	**23,40,000**	**22,93,324**

DETAILED ACCOUNT No. 14 A—PALACE—(2) Pensions to the Ruling Family.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Maharajakumar Sir Sri Kantirava Narasimha Raja Wodayar (Yuva Raj)	1,50,000	1,28,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshmammanni Avaru ...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—				
(a) Dese Arasinavaru	40,000	34,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru ...	...	...	18,000	...
(c) Kempa Nanjammanni Avaru	...	...	18,000	7,324
(d) Dyavajammanni Avaru	...	...	18,000	...
Total (2) Pensions to the Ruling Family ...	**3,50,000**	**3,22,000**	**3,40,000**	**2,93,324**

* Provided against 4 Refunds under "12 Interest on other obligations."

15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Dewan to H. H. the Maharaja (4,000) ...	...	48,000	48,000	48,000	48,000
(2) Members of Council (2,000), (1,700—100—1,800)	...	45,600	45,600	45,600	44,877
(3) Tour Charges, Official Residences and Conveyances	15 A	38,500	17,300	23,500	36,518
(4) Legislative Council—Travelling allowance to non-official members	...	1,000	2,000	1,000	1,259
(5) Economic Conference	15 B	2,48,600	1,94,000	2,13,800	1,29,584
(6) Civil Secretariats*	15 C	3,07,800	2,80,700	3,07,100	2,62,739
(7) Staff and Household of His Highness the Maharaja	15 D	1,25,300	1,53,600	1,44,400	1,01,229
(8) Comptroller's Office	15 E	1,29,400	1,29,400	1,27,500	1,19,880
(9) State Huzur Treasury	15 F	7,400	7,600	7,500	7,167
(10) Reception and Entertainment of Guests.	15 G	1,53,300	1,68,200	1,62,900	4,58,549
(11) Durbar Presents	15 H	9,000	5,600	9,000	6,079
(12) Charges on account of the distribution of the portraits of H. H. the Maharaja to Schools and Government Officers ...		13,500	15,000	15,000	
		11,27,400		11,05,300	
Lump Addition		(b) 800			
Add or Deduct—For rounding ...		*200*		*300*	
Total		**11,28,000**	**10,67,000**	**11,05,000**	**12,15,881**

DETAILED ACCOUNT No. 15 A—GENERAL ADMINISTRATION—(3)—Tour Charges, Official Residences and Conveyances.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) TOUR CHARGES	20,000		8,000		20,000		5,467	
(ii) OFFICIAL RESIDENCES ...	3,246		1,800		3,545		(a)	
(iii) CONVEYANCES (MOTORS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL	15,295		7,500		...		31,051	
					23,545			
Add or Deduct—For rounding ...	*41*				*45*			
Total ...		**38,500**		**17,300**		**23,500**		**36,518**
DETAILS.								
(i) TOUR CHARGES—								
1. His Highness the Maharaja ...			...					
2. Travelling allowance of the Dewan			4,500					
3. Travelling allowance of the Members of Council	20,000		2,300				5,467	
4. Tour expenses of the Dewan and Members of Council			1,200					
Total (i) ...		20,000		8,000		20,000		5,467

* Includes also salary of the Private Secretary to the Dewan; Establishment of the Members of Council; Travelling Allowances of Establishments of the Members of Council; and contingent charges of the offices of Dewan and Members of Council.

(a) Included under (10) Reception and entertainment of guests—I. Guests' houses—A. Under the General Secretary.

(b) Grant for studying sugar-cane cultivation in Java.

DETAILED ACCOUNT No. 15 A—GENERAL ADMINISTRATION—(3) Tour Charges, etc.—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			(ii) OFFICIAL RESIDENCES.								
			(*a*) *Lake View, Mysore.*								
			1 Establishment—								
Establishment.	3	3	Dalayets (7—8), (7) Lascar (6—7) ...	264				264			
	2	2	Kamaties 2 (5) ...	120				120			
					384		384		384		384
Allowances.			1a. Grain Compensation Allowance			10					
			2. Travelling Allowances ...				10	...	...		
Supplies and Services.			3. Improvements to Buildings ...	...		...		...		...	
			4. Purchase and repair of furniture	100		...		100		1,247	
			5. Purchase of Garden Tools ...	25		26		25		...	
					125		26		125		1,247
Contingencies.			6. Contingencies—								
			Cart hire for Water Cart ...	240				240			
			Electric Lighting ...	275				275			
			Clothing to servants ...	29				29			
			Cost of additional lights and fittings	750				...			
			Interest and depreciation charges on Electric installation	120							
					1,414		180		544		138
			Total (*a*) ...		1,923		600		1,053		*
	Numbers. 1914—1915.	Numbers. 1915—1916.									
			(*b*) *Bhavani House.*								
			1 Establishment—								
	3	3	Gardeners (12—1—15), (10), Sweeper (4).	348							
					348		300		348		300
Supplies and Services.			2. Improvements to buildings ...	300		250		1,050		...	
			3. Purchase and repair of furniture	50		50		50		...	
			4. Purchase of Garden Tools ...	25		20		25		...	
					375		320		1,125		
Contingencies.			5. Contingencies—								
			Rents, rates and taxes ...					1,000			
			Clothing to servants ...					19			
			Miscellaneous ...					...			
					600		580		1,019		353
			Total (*b*) ...		1,323		1,200		2,492		*
			Total (ii) ...		3,246		1,800		3,545		*
			(iii) CONVEYANCES (MOTOR CARS AND CARRIAGES FOR THE DEWAN AND MEMBERS OF COUNCIL).—								
			1. Motor Car Establishment ...	2,652		...				26,822	
			2. Purchase of motor cars for the Dewan and Members of Council ...	...		4,000				4,229	
			3. Up-keep and repairs of motor cars ...	8,643		3,500					
			4. Charges relating to the carriages of Dewan and Members of Council transferred from (10) Reception and Entertainment of Guests	2,000		...					
			Lump sum Grant	2,000(*a*)							
			Total (iii) ...		15,295		7,500		...		31,051

*Included under (10) Reception and Entertainment of Guests—I. Guests' Houses—A. Under the General Secretary.

(*a*) Purchase of fresh horses for the Dewan's and First Member's carriages.

DETAILED ACCOUNT No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference.

SUMMARY.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts. 1913—1914.
A. GENERAL CONFERENCE	1,11,000	77,500	88,800	42,512
B. COMMITTEE FOR INDUSTRIES AND COMMERCE	30,700	47,000	46,900	34,217
C. AGRICULTURAL COMMITTEE	64,300	55,000	63,000	42,845
D. EDUCATION COMMITTEE	36,500	14,500	15,100	10,010
	2,42,500		2,13,800	
Lump addition by F. D. ...	(a) 6,120			
Deduct—For rounding ...	*20*			
Total ...	**2,48,600**	**1,94,000**	**2,13,800**	**1,29,584**

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			A—GENERAL CONFERENCE.								
			(a) *Headquarters.*								
Salaries.	1	1	1. Secretary (800-100-1,000) ...	12,000		10,800		10,800		9,864	
			2. Local Allowance (200)	2,400		2,400		2,400			
			2a. Assistant Secretary.	3,000							
					17,400		13,200		13,200		
			3. Establishment—							2,400	
	4	5	Clerks(55),(50),(35)3,(30)	2,760		3,000		1,800			12,264
			Servants 3 (10) 2(9)5 (8) 7	1,140				960			
Establishment.	9	11	4. Temporary establishment ...	600		350		600			
					4,500		3,350		3,360		2,666
Allowances.			4a. Grain Compensation allowance ...								
			5. Travelling Allowance to Members of the Conference ...	1,200		35 800		1,500		395	
			6. Travelling Allowance to Officers ...	3,500		1,000		2,000		1,061	
			7. Travelling Allowance to Establishment ...	1,000		400		700		740	
					5,700		2,235		4,200		2,196
Supplies and Services.			8. Honoraria for translation ...	300		200		300		119	
			Do for short-hand ...	150		150		150			
			9. Printing charges ...	500		1,500		500		579	
			Charges for the maintenance of the Conference Library and purchase of books ...	2,000				...		...	
					2,950		1,850		950		698
Contingencies.			10. Contingencies—								
			Rents, Rates and Taxes ...	3,000				2,010			
			Repairs to furniture ...	200				500			
			Books ...	200				200			
			Postage and Telegram charges	100				...			
			Purchase of a Typewriter and duplicator ...	...				500			
			Electric Lighting charges ...	300				150			
			Refreshment charges ...	700				700			
			Office Expenses ...	600				600			
			Clothing to servants ...	100				100			
			Stationery ...	300				300			
					5,500		4,065		5,060		4,438
			Total (a) ...		36,050		24,700		26,770		22,262

(a) Half the cost of establishment in taluks for work connected with Village Improvement Scheme and Economic Conference Rs. 6,120.

DETAILED ACCOUNT No. 15B—GENERAL ADMINISTRATION—Economic Conference—*contd.*

		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	Brought forward ...		36,050		24,700		26,770		22,262
	(b) District Committees.								
Establishment.	1. Allowances to Secretaries ...	3,120		6,240		6,240		4,363	
	2. District Superintendents ...	21,300		14,120					
Allowances.	3. Establishment— Clerks 8 (35), 8 (25) ... Servants 8 (8), 8 (7) ...	7,200	31,620	5,700	26,060	3,360	9,600	3,325	7,688
	4. Travelling Allowance to members ...	8,000		10,000		8,000		6,163	
	5. Travelling Allowance to Superindendents ...	4,000		...					
	6. Travelling allowance to Estt.	2,000		1,200		1,200		695	
	7. Travelling allowance to Secys.	1,200	15,200	1,200	12,400	2,400	11,600	...	6,858
Contingencies.	8. Contingencies and small experiments ...	6,240	6,240		3,840		3,840		3,304
	Total (*b*) ...		53,060		42,300		25,040		17,850
	(c) Progress Committee.								
	1. Grant to Progress Committees		6,000		4,000		6,000		2,400
	(d) Journal.								
Salaries.	1. Editor, (300)	3,600							
	2. Assistant Editor (100) ...	1,200							
	3. Sub-Editor (65) ...	780	5,580						
Establishment.	4. Establishment— Clerks (45), (35), (30), (15) Servants (9), (8), (7), (6) ...	1,860	1,860						
Allowance.	5. Travelling allowance to Officers	200							
	6. Travelling allowance to Establishment ...	100	300						
Supplies and Services.	7. Printing Paper ...	2,200							
	8. Printing charges ...	1,750		6,500					
	9. Blocks ...	720							
	10. Stationery for Office ...	300							
	11. Remuneration to contribution	2,000	6,970						
Contingencies.	12. Contingencies— Furniture ...	200							
	Books ...	500							
	Office Expenses ...	200							
	Postage and Telegram Charges ...	300							
	Clothing to servants ...	25	1,225						
	Total (*d*) ...		15,935		6,500				
			1,11,045		77,500		57,810		
	Lump sum grant* ...						31,000		
	Deduct—For rounding ...		*45*				*10*		
	TOTAL A, GENERAL CONFERENCE		1,11,000		77,500		88,800		42,512

* For making other items of expenditure as necessity arises ... 10,000
For itinerant lecturers and publication of articles ... 21,000
31,000

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...								
			B. COMMITTEE FOR INDUSTRIES AND COMMERCE.								
Salaries. Establishment.	1	1	1. Secretary (350+100)	5,400		7,800		4,800			
			Officer on special duty (250) ...			3,500		3,000			
					5,400		11,300		7,800		6,492
			Tile Experts ...								
			2. Establishment—								
	4	3	Clerks (70), (50), (35)	1,860		2,100		2,220			
	6	5	Servants (9), 4 (8) ...	492				576		2,126	
			3. Temporary Establishment ...	360		360		...		145	
					2,712		2,460		2,796		2,271
			3*a*. Grain Compensation allowance			70					
Allowances.			4. Travelling Allowance to members ...	700		1,000		700		443	
			5. Travelling Allowance to officers	1,600		3,800		1,600		2,257	
			6. Travelling Allowance to Establishments ...	700		500		700		500	
					3,000		5,370		3,000		3,200
Supplies and Services.			7. Printing charges ...	2,000		2,000		1,200		2,265	
			8. Experiments ...	5,000		5,000		5,000		3,614	
			9. Payment for expert opinions	3,000		3,000		3,000		2,384	
			10. *Library charges*—							...	
			Librarian ... 360								
			Attender ... 180								
			Contingencies ... 120								
			Furniture ... 340								
			Total ... 1,000			500		1,000		513	
			11. Honoraria for translation ...	500		500		500		272	
			12. Preparation of bulletins ...	500		200		500			
			13. Industrial Depot ...								
			Establishment charges(*a*) ...	2,400		12,150		3,000		10,709	
			Purchase of articles ...					10,000			
			14. Stipends	2,400		...		2,400			
			15. Co-operation	1,200		500		1,200		...	
					17,000		23,850		27,800		19,757
Contingencies.			16. Contingencies—								
			Rents, rates and taxes ...	...				...			
			Purchase of furniture ...	200				500			
			Purchase of books and journals ...	1,000				3,000			
			Tour charges ...					...			
			Postage & telegram charges					...			
			Office expenses ...	750				750			
			Carried over ...		28,112		42,980		41,396		31,720

(*a*) Details not available.

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		28,112		42,980		41,396		31,720
			Stationery ...	500				600			
			Purchase of a typewriter ...					550			
			Clothing to servants ...	100				100			
					2,550		4,020		5,500		2,497
					30,662				46,896		
			Add or Deduct—For rounding ..		38				4		
			TOTAL B ...		30,700		47,000		46,900		34,217
			C. AGRICULTURAL COMMITTEE.								
Salaries.	1	1	1. Secretary (400+100)	6,000		5,400		5,400		6,097	
	1		2. Silk Experts— *Expert* (600) ... *House rent* (60) ...					10,320		2,731	
	1	1	Asst. Expert (200)	2,400		7,012					
					8,400		12,412		15,720		8,828
Establishment.	4	4	3. Establishment— Clerks (70), (40), 2 (35) ...	2,160				2,160		2,163	
	8	8	Servants 2 (10), (8), 5 (7) ...	756				756			
	18	21	Establishment of Silk Expert and his Asst. Clerks, (35), (30), (25), Sericultural Inspectors 2 (50+25), 5 (30), 9 (25), Servants (8), (7) ...	7,500		7,360		5,280			
	8	2	4. Temporary Establishment—*Lecturers on co-operation (60), 2 (40)*, Horticultural Instructors (60), (50), *Peons 3 (6)* ...	1,320		4,120		3,216		5,737	
					11,736		11,480		11,412		7,900
Allowances.			4*a*. Grain Compensation allowance			70					
			5. Travelling Allowance to Members	2,500		3,000		4,000		2,302	
			6. Travelling Allowance to officers	2,800		4,500		3,800		3,426	
			7. Travelling Allowance to Establishment	1,700		3,500		1,700		2,140	
					7,000		11,070		9,500		7,868
Supplies and Services.			8. Experiments	3,000		3,000		3,000		5,050	
			9. Cost of Mulberry leaves, etc., for rearing worms ...	6,000		1,000		6,000		...	
			10. Payment for expert opinions	1,000		500		1,000		462	
			11. Honoraria for translation ...	500		500		500		248	
			12. Preparation of bulletins ...	700		1,500		1,500		632	
			13. Seeds and implements ...	2,500		3,000		3,000		1,642	
			14. Scholarships to sons of raiyats	4,000		5,300		5,000		3,906	
			Carried over ...	17,700	27,136	14,800	34,962	20,000	36,632	11,940	24,596

DETAILED ACCOUNT **No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	17,700	27,136	14,800	34,962	20,000	36,632	11,940	24,596
	15. Grant to Agricultural Associations and Co-operative Societies	1,500		2,000		2,000		1,909	
	16. Printing charges ...	1,000	20,200	1,000	17,800	1,000	23,000	2,020	15,869
Contingencies.	17. Contingencies—								
	Purchase of books and journals ...	600				600			
	Rents, rates and taxes ...	...				480			
	Purchase of furniture ...	...				300			
	Repairs to furniture ...	...				...			
	Clothing to servants ...	100				100			
	Tour charges ...	...				...			
	Postage and telegram charges	...				...			
	Office expenses and miscellaneous	700				700			
	Stationery ...	600				600			
	Purchase of apparatus ...	...	2,000		2,238	500	3,280		2,380
			49,336				62,912		
	Add or Deduct—For rounding ...		*36*		...		78		
	Lump Addition by F. D.* ...		15,000						
	TOTAL C ...		64 300		55,000		63,000		42,845
	Numbers. 1914-1915. / 1915-1916. — D. EDUCATION COMMITTEE.								
Salaries.	1 / 1 — 1. Secretary (700) ...	8,400		7,000		8,400			
	Deduct—Moiety debitable to "18 Education" ...					*4,200*			
			8,400		7,000		4,200		4,544
Establishment.	2. Establishment—								
	3 / 4 — Clerks (60), (40), (30), (20) ...	1,800							
	5 / 6 — Servants 2(10), (8), 3 (7) ...	588		1,764		1,956		1,346	
	3. Temporary Establishment ...			...		...		...	
			2,388		1,764		1,956		1,346
Allowances.	3a. Grain Compensation allowance ...			25					
	4. Travelling Allowance to members ...	900		1,200		1,200		1,352	
	5. Travelling Allowance to officers ...	1,200		800		1,200		888	
	6. Travelling Allowance to Establishment	300		300		600		252	
			2,400		2,325		3,000		2,492
Supplies and Services.	7. Payment for expert opinions ...	400		400		400		100	
	8. Printing charges ...	500		500		500		258	
	9. Honoraria for translation ...	4,000		500		1,000		26	
	10. Organisation of lectures ...	7,000		500		2,000		...	
	11. Publication of Children's Magazine	3,000							
			14,900		1,900		3,900		384
	Carried over ...		28,088		12,989		13,056		8,766

* For construction of model rearing rooms.

DETAILED ACCOUNT No. 15 B—GENERAL ADMINISTRATION—(5) Economic Conference—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		28,088		12,989		13,056		8,766
Contingencies.	11. Contingencies—								
	Purchase of books and journals ...					800			
	Rents, rates and taxes ...					...			
	Purchase of furniture ...					100			
	Repairs to furniture ...					...			
	Tour charges ...	1,250				...			
	Postage and telegram charges					...			
	Office expenses ...					259			
	Stationery ...					300			
	Purchase of typewriter ...					500			
	Clothing to servants ...					25			
	Lump addition for Public Libraries.		1,250						
			7,152		1,511		1,984		1,244
			36,490				15,040		
	Add or Deduct—For rounding ...		10				60		
	TOTAL D ...		36,500		14,500		15,100		10,010

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats.

	Numbers 1914-1915.	Numbers 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			General and Revenue Secretariat—								
Salaries.	1	1	1. Secretary, General and Rev. Depts. (800-100-1,200)...	9,600		15,140		14,400		15,493	
	1	1	2. Deputy Secretary (700-50-800) ...	9,000		7,870		9,600		8,807	
	3	3	3. Under Secretaries, Senior Assistant Commissioners, Schedule A, 2 (500-50-600), (400) ...	19,200		4,000		21,600		18,568	
	3	3	4. Assistant Secretaries Assistant Commissioners, Schedule A 2 (350), (250) ...	11,400		34,800		12,000		15,419	
	1	1	Personal Allowance (50) ...	600				600		...	
		1	Probationary Assistant Commissioner (200)....	2,400				2,400		...	
	1	1	5. Registrar (250) ...	3,000		3,000		3,000		3,000	
	1	1	6. Private Secretary to the Dewan—(350)	4,200		4,190		3,600		3,900	
			7. Assistant Commissioner (250) ...	3,000		...					
			Personal Allowance (50)	600							
			Carried over ...	63,000		69,000		67,200		65,187	

DETAILED ACCOUNT **No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimat 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts 1913-1914.	
			Brought forward ...	63,000		69,000		67,200		65,187	
			Genl. & Rev. Sectt.								
			8. Local allowance—Secretary (150), Under-Secretaries 3 (50), Private Secretary to the Dewan (50), Assistant Secretaries 3 (50), Registrar (50) ...	6,600		7.420		6,000		6,110	
			9. Exchange on Europe Family Remittance ...			150				275	
					69,600		76.570		73,200		71,572
Establishments			10. Genl. & and Rev. Sectt. Establishments.								
			Upper Division.								
			Superintendents—								
	2	2	1st grade (200-10-250)	5,400				5,400			
			Personal allowance (50)	600				600			
	5	5	2nd grade (150-10-200)	10,800				10,920			
	7	7	Assistant Superintendents (100-10-150) ...	12,240				12,000			
			Dduct—Probable Savings.	*3,600*							
			Lower Division.								
			Clerks—								
	65	65	1st division 65 (40-5-(100) ...	57,960				31,200			
			Personal allowance (20)	240							
	52	52	2nd division 3 (70), 49 (25-2-65) ...	32,964				17,220			
			Personal allowance 2 (35), (19), (11), 5 (5), 7 (1).	1,584							
Establishments—contd.	2	2	Hakim (15), shroff (12-1-15) ...	360				360			
			Temporary Clerks ...	4,032							
			3 Temporary Typists ...	1,080				...			
			Local Allowance to clerks	1,500				1,500			
			Lump addition* ...	...				40,548*			
			Servants—								
	16	16	Mutchis and Bookbinders 2 (20), 2 (18), 3 (16), 3 (14), 3 (12), 3 (10) ...	2,784		1,30,000		2,784			
	4	3.	Harikars (25), (18), (15) ...	696				876			
	9	9	Daftarbands (15), 2 (14), 2 (12), 2 (10), 2 (8)	1,236				1,236			
	207	207	Orderlies—Jamadars (25), (20), 2 (18), Chobdars 3 (15), Dafadars (14), 3 (13), 3 (12), (10), Dalayets 5 (11), 13 (10), 21 (9), Peons 40 (8), 69 (7), Masalchis 2 (8), 6 (7), Lascars (10), 2 (9), 8 (8), (7), Sweepers (8), 8 (7), Scavengers (8), 7 (7), Bicycle Orderlies 3 (12), 3 (10), (8).	(*a*) 21,424				21,048		1,28,055	
	1	1	Carpenter (12) ...	144				144			
			Supernumeraries—								
	2	2	Harikar (18), Dalayet (13) ...	372				372			
			Carried over ...	1,51,816	69,600	1,30,000	76,570	1,51,776	73,200	1,28,055	71,572

*For introduction of the revised grades in the clerical staff.

(*a*) Includes Rs. 336 for the establishment of Mr. Subba Rao, Assistant Secretary.

DETAILED ACCOUNT **No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,51,816	69,600	1,30,000	76,570	1,46,208	73,200	1,28,055	71,572
Establishments—concld.			Genl. & Rev. Sectt.								
			Lump sum allowance to deserving servants ...	132				132			
			11. Government Stores Establishment—								
	4	4	Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...	1,320		1,320		1,320		1,263	
			12. Establishment of the Members of Council—								
	1	1	Personal Assistant to H. H. the Yuvaraja (250) ...	6,000				6,000		4,732	
	2	2	Personal Assistants (150), (100) ...								
			Local allowance 2 (50)	1,200				1,200			
			Menial Establishment of the Extraordinary Member—			7,600					
	12	12	Mutchi and Book Binder (10), Jamadar (18), Daffedar, (12), Dalayets (10), (9), Peons 2 (8), 3 (7), Masalchi (7), Sweeper (7) ...	1,320				1,320			
			13. Tempy. Establishment—								
			(i) Establishment of the Efficiency Audit Office ...	24,648				24,468			
			Probable Savings ...	*9,300*							
			(ii) Retrenchment Committee Establishment ...			16,400					
	3	3	Clerk (50) + allowance (10) ...	888				888		2,095	
			Peons 2 (7) ...								
			(iii) For Sorting Records	6,000				6,000			
			14. Special Establishments—								
			Establishment of Pradhana Siromani Mr. T. Ananda Rao, C.I.E.								
	10	10	Harikars, 2 (18) ...								
			Jamadars (18) ...	1,476				1,476			
			Dafadar (12) ...			1,710					
			Dalayets 3 (10), 3 (9) ...							1,494	
			Liveries and clothing of servants ...	153 (*a*)				173			
			Belts to Servants...		1,85,653		1,57,030	...	1,89,185		1,37,639
Allowances.			14*a*. Grain Compensation allowance			1,500					
			15. Travelling Allowance to officers	8,500		8,000		7,000		9,616	
			16. Conveyance Allowances to the Private Secretary to the Dewan (50) ...	600		600		600		716	
			17. Travelling Allowance to Establishments ...	12,000		11,000		11,000		11,814	
					21,100		21,100		18,600		22,146
			Carried over ...		2,76,353		2,54,700		2,80,985		2,31,357

(*a*) Includes Rs. 40 for the clothing of the menial establishment of Mr. Subba Rao, Assistant Secretary.

DETAILED ACCOUNT No. 15 C—GENERAL ADMINISTRATION—(6) Civil Secretariats—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		2,76,353		2,54,700		2,80,985		2,31,357
	General and Revenue Secretariat.								
	18. Contingencies—								
Contingencies.	Purchase of furniture ...	3,300				3,300			
	Repairs to furniture ...	1,000				1,000			
	Purchase of books ...	3,000				2,600			
	Rents, rates and taxes ...	1,000				1,000			
	Liveries and clothing of servants ...	2,963				3,100			
	Tour charges ...	4,000				4,000			
	Postage and telegram charges	2,000				2,000			
	Office expenses ...	3,550				3,550			
	Miscellaneous ...	2,350				2,350			
	Purchase of bicycles and typewriter ...	2,200				2,640			
	Hot and cold weather charges	150				150			
	Peons' Belts ...	874				32			
	Clothing of the menial establishment of the Extaordinary Member of Council ...	110				377			
	Purchase of teakwood book units for office... ...	5,000							
			31,497		26,000		26,099		31,382
			3,07,850				3,07,084		
	Add or Deduct—For rounding...		*50*				16		
	Total (6) Civil Secretariats ...		**3,07,800**		**2,80,700**		**3,07,100**		**2,62,739**

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) PERSONAL STAFF	26,446		26,500		29,812		27,582	
(ii) PRIVATE SECRETARY	74,421		70,900		63,685		66,717	
(iii) DURBAR PHYSICIAN	12,415		33,200		42,895		(*a*)	
(iv) PALACE LIGHTING	12,000		23,000		8,000		6,930	
	1,25,282				1,44,392			
Add or deduct—For rounding ...	18				8			
Total ...		**1,25,300**		**1,53,600**		**1,44,400**		**1,01,229**

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) PERSONAL STAFF.								
Salaries.	1	1	(*a*) Aid-de-Camp to His Highness the Maharaja of Mysore (150)	1,800		3,000		1,800		1,250	
			Staff Allowance (100) ...	1,200				1,200			
Establishments.			Establishment—		3,000						
			Servants—								
		1	Peon (7) ...	84							
					84						
			TOTAL (*a*) ...		3,084		3,000		3,000		1,250

(*a*) Provided under 20 Medical.

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(b) Military Secretary to His Highness the Maharaja—								
Salaries.	1	1	1. Military Secretary to His Highness (1,200) ...	14,400		15,900		...		9,000	
			2. Military Assistant to the Military Secretary (1,500) ...					18,000		9,000	
			Personal Assistant to H. H. the Yuvaraja (250) ...					(a)		2,468	
			3. Exchange Compensation Allowance ...					...		...	
			4. Contribution towards Pension and Leave Allowance ...					...		—6,025	
			5. Exchange on Europe Family Remittance ...					...		...	
					14,400		15,900		18,000		14,443
Establishments	5	5	6. Establishments— Clerks (60), (50), (45), (35), (25) ...	2,580				2,580			
		3	Temporary (30), (25), (20) ...	900		4,050					
	7	7	Servants— Mutchi (12) ... Dafadar (12) ... Peons 2 (8), 3 (7) ...	732				732			
					4,212		4,050		3,312		3,863
			Grain Compensation allowance			50					
Allowances.			7. Travelling Allowance to Officer	2,000		2,000		2,000		5,251	
			8. Travelling Allowance to Establishment ...	1,000		1,000		1,000		1,341	
					3,000		3,050		3,000		6,592
Contingencies.			9. Contingencies ...	500			500		500		
					500						
			Lump Grant for reorganisation...	...	1,250				2,000		1,434
			Total (b) Military Secretary to His Highness the Maharaja ...		23,362		23,500		26,812		26,332
			TOTAL (I) PERSONAL STAFF ...		26,446		26,500		29,812		27,582

	Numbers. 1914—1915.	Numbers. 1915—1916.									
			II—PRIVATE SECRETARY'S ESTABLISHMENT—								
	1	1	1. Private Secretary (2,500-100-3,000)...	36,000		36,800		36,000		30,392	
	1	1	2. Huzur Secretary (800-100-1,200) ...	10,800		9,200		9,600		15,138	
Salaries.	1	2	3. Assistant Secretaries (400), (200) ...	7,200		5,620		2,400		2,273	
			Carried over ...	54,000		51,620		48,000		47,803	

(a) See under 15 C—General Administration—(6) Civil Secretariats.

DETAILED ACCOUNT **No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	54,000		51,620		48,000		47,803	
			Special officer on duty with H. H. the Yuvaraja (100-10-140) ...					...		1,291	
			4. Exchange Compensation Allowance	1,667		1,667		1,667		...	
			5. Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			6. Local allowance to Assistant Secretary	2,400		1,833		...		2,000	
Establishments	6	6	7. Establishment— Manager (105-10-125) Sheristadar (100), Accountant (30-4-50), Clerks (25-4-45), 2 (20-4-40) ...	4,800	58,067		55,120	4,404	49,667		51,094
			Local allowance ...	1,020				1,260			
	5	5	Servants— Private Secretary's Servants—Dafadar (13), Peons 3 (10), (9) ...	648				600			
	4	4	Huzur Secretary's Servants— Dafadar (12), Peons (9), (8), (7) ...	432				432			
	4	7	Assistant Secretaries' Servants—Dafadar (10), Peons 2 (8), 2 (7), 2 (6) ...	744	7,644		7,900	372	7,068		6,673
Allowances.			8. Staff Allowance to Huzur Secretary (200) ...	2,400		2,400		2,400		2,658	
			9. Staff allowance to Assistant Secretaries 2 (100) ...	2,400		2,120		1,200		1,542	
			10. Travelling Allowance to Officers ...	2,500		2,500		2,500		4,322	
			11. Travelling Allowance to Establishments ...	1,160		500		500		353	
			11a. Grain Compensation Allowance ...		8,460	25	7,545		6,600		8,875
Contingencies.			12. Contingencies— Liveries and Clothing to servants ...	250	250	335	335	350	350	75	75
			TOTAL (ii)—PRIVATE SECRETARY ...		74,421		70,900		63,685		66,717
			(iii) DURBAR PHYSICIAN.								
	1		1 Durbar Physician and Surgeon (1,300) ...	...		10,400		15,600		16,900	
Salaries.			2 House rent ...	...		1,100		1,600		1,950	
			Carried over ...	...		11,500		17,200		18,850	

DETAILED ACCOUNT No. 15 D—GENERAL ADMINISTRATION—(7) Staff and Household of His Highness the Maharaja—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	...		11,500		17,200		18,850	
	1	1	3 Assistant Surgeon, 1st class (300) ...	3,600		8,300		3,600		5,700	
			Assistant Surgeon, 2nd class (250) ...	3,000				2,400			
	1	1	4 Local Allowance— Durbar Surgeon (650) Assistant Surgeons 2 (100) ...	2,400		7,600		10,200		8,800	
	2	2	5 Sub-Asst. Surgeons (70),(40) ...	1,320				1,200		205	
			Charge allowance (10)	120				120			
			Local allowance 2 (15) ...	360				360			
			6 Exchange Compensation Allowance ...	...		650		975		975	
			7 Contribution towards Pension and Leave Allowances ...	...		2,600		3,905		3,775	
			8 Exchange on Europe Family Remittance	...		...					
				10,800				39,960			
			Deduct—Pay and Charge Allowance of Sub-Assistant Surgeons debitable to Palace ...	*1,800*	9,000		30,650	*1,680*	38,280		38,305
Establishment.	1	1	9 Establishment— Compounder (15) ...	180				180			
	7	7	*Office servants*— Dafadar (12), Peons (8), 2 (7), 2 (6), Temporary watchman (8) ...	648		1,010		648		801	
			Durbar Surgeon's Quarters— Gardeners ... Sweeper ...	276	1,104		1,010	276	1,104	(*a*)	801
Allowances.			Grain Compensation Allowance			20					
			10 Travelling Allowance to Officers ...	2,000		1,000		3,000		1,687	
			11 Travelling Allowance to Establishment ...	100	2,100	200	1,220	200	3,200	60	1,747
Contingencies.			12 Contingencies— Liveries and clothing of servants ...	86				186			
			Repairs of furniture ...	100				100			
			Office Expenses ...	25	211		320	25	311		1,630
			TOTAL (iii), DURBAR PHYSICIAN...		12,415		33,200		42,895		42,483

(*a*) See under 21 Scientific, etc., Departments—(9) Botanical and other Public Gardens.

DETAILED ACCOUNT No. E—GENERAL ADMINISTRATION—(8) Comptroller's Office.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Comptroller (1,800)	21,600		23,470		20,400		20,349	
	3	4	2. Assistant Comptrollers, Assistant Commissioner, Schedule B, 2 (450), (400), (350) ...	19,800				13,800			
	1		Assistant Commissioner, Schedule A, (300)	...		20,100		3,600		20,765	
			3. Local Allowance 4 (50) ...	2,400				2,400		1,493	
			4. Exchange Compensation Allowance ...	...						...	
			5. Contribution towards Pension and Leave Allowances ...	1,500		1,500		1,650		1,575	
	1	1	6. Probationary Asst. Commissioner ...	2,400		1,800		2,400			
	1	1	7. Chief Superintendent (200-15-350)...	2,580				2,400			
			Deduct—Pay of Chief Supdt. doing duty as Asst. Comptr. shown under State Huzur Treasury ...	50,280 *2,580*	47,700		46,870	46,650 *3,000*	43,650		44,182
Establishments	4	4	8. Establishments—Examiners (150—10—200), 3 (100—10—150) ...	7,680				7,440			
	10	10	Assistant Examiners (70—5—100) ...	11,160				10,920			
			Accountants—								
	19	19	1st Grade (50—3—65)	14,568				14,208			
	23	23	2nd Grade (30—3—45) ...	12,132				11,916			
	17	17	3rd Grade (25) ...	5,100				5,100			
	27	27	4th Grade (20) ...	6,480				6,480			
			Commercial Auditor	1,200							
			Allowance to outside Auditors 2 (10) ...	240				240			
				58,560		58,850		56,304		57,633	
			Deduct—Pay of Accountants (45), (25), debitable to Muzrai Funds ...	*840*				*840*			
				57,720				55,464			
	40	40	Servants—Mutchi and Book-binders 2 (18), Daftarbands (11), (10), Jamadar (14), Dafadar(12),Dalayets (10), 3 (8), Peons 24 (7), 24 (6) Sweeper (6), Scavenger (6)...	3,852				3,852			
			9. Temporary Establishments—								
	1	1	Special Auditor, Civil Courts (100—10—150) ...	1,440				1,320			
	15	15	Accountants 2 (50), 13 (30) ...	5,880		9,870		5,880			
	1		Peon (6) ...					72			
			Lump sum Grant ...	2,000	70,892		68,720	2,000	68,588	6,509	64,142
			Carried over ...		1,18,592		1,15,590		1,12,238		1,08,324

DETAILED ACCOUNT No. 15 E—GENERAL ADMINISTRATION—(8) Comptroller's Office.—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,18,592		1,15,590		1,12,238		1,08,324
Allowances.	9a Grain Compensation allowance			560					
	10. Travelling Allowance to Officers	3,000		3,000		3,300		2,235	
	11. Travelling Allowance to Office Establishments ...	3,800		3,900		3,800		5,361	
	12. Travelling Allowance to Special Auditor, Civil Courts ...	500		...		600		270	
Contingencies.	13. Contingencies—		7,300		7,460		7,700		7,866
	Binding vouchers ...	350				350			
	Purchase of furniture ...	500				500			
	Purchase of books and periodicals	800				1,650			
	Repairs to furniture ...	100				100			
	Liveries and clothing of servants	354				354			
	Tour charges	650				650			
	Hot and cold weather charges	100				100			
	Postage and telegram charges ...	226				226			
	Office expenses ...	420				420			
	Purchase of a large fire-proof Iron-safe ...					2,000			
			3,500		6,350		6,350		3,690
			1,29,392				1,26,288		
	Lump addition by F. D. ...						(*a*)1,200		
	Add or Deduct—For rounding...		8				12		
	Total (8) Comptroller's Office ...		**1,29,400**		**1,29,400**		**1,27,500**		**1,19,880**
	Public Works and Railway Accounts Branch [for details see P. W. Budget] ...						56,500		
	Deduct— Amount transferred to P. W. Budget ...						*56,500*		
	Total ...						...		

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION—(9) State Huzur Treasury.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Assistant Comptroller in charge (250)...	3,000		3,000		3,000			
Establishments			2. Establishments—		3,000		3,000		3,000		3,000
	4	4	Treasurer (70—10—100) Accountant and Record-keeper (20), Head Shroff (30—1—35), Shroff (15) ...	2,040				2,040			
	1		Supernumerary accountant (30) ...	...				360			
	1	1	Pallegar Gumasta (12-1-15). ...	180				180			
			Servants—			3,100					
	9	9	Mutchi (9), Gollars (10-1-12), (8-1-10), (8), (7), Dafadar (10), Peons (8), (7) (6) ...	924				924			
								3,504			
			Carried over ...	3,144	3,000	3,100	3,000	3,504	3,000		3,000

(*a*) Appointment of a Commercial auditor on Rs. 100 per month 1,200

DETAILED ACCOUNT No. 15 F—GENERAL ADMINISTRATION—(9) State Huzur Treasury—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,144	3,000	3,100	3,000	3,504	3,000	———	3,000
			Deduct—Pay of an accountant included in the Temporary Establishment of the Comptroller's Office	...				*360*			
					3,144		3,100		3,144		3,214
Allowances, supplies and Services.			2*a*. Grain Compensation allowance			50					
			3. Travelling Allowance ...	200		300		300			
					200		350		300		178
			4. Wages of Temporary Shroffs employed under Art. 664, C. A. C. ...	350		350					
Contingencies.			5. Contingencies—		350		350		400		259
			Purchase of furniture ...					100			
			Parchase of books ...					10			
			Repairs to furniture ...					60			
			Cleaning charges ...					12			
			Postage and telegram charges					80			
			Office expenses ...					350			
					700		800		612		516
					7,394				7,456		
			Add or Deduct—For rounding...		6				44		
			Total (9) State Huzur Treasury		**7,400**		**7,600**		**7,500**		**7,167**

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
I—GUESTS' HOUSES—								
A. UNDER THE GENERAL SECRETARY	4,579		4,500		5,448		6,473	
B. UNDER THE MILITARY SECRETARY	28,298	32,877	25,000	29,500	29,156	34,604	28,227	34,700
II—CARRIAGES AND MOTOR CARS FOR GUESTS—								
A. UNDER THE GENERAL SECRETARY	14,738		9,500		13,240		21,717	
B. UNDER THE MILITARY SECRETARY	29,138	43,876	28,200	37,700	29,078	42,318	26,830	48,547
III—CATERING AND MISCELLANEOUS—								
A. UNDER THE GENERAL SECRETARY	24,000		33,000		30,000		25,430	
B. UNDER THE MILITARY SECRETARY	52,500	76,500	56,000	89,000	56,000	86,000	57,781	83,211
IV—VICEREGAL RECEPTION CHARGES OF 1913—								
VISIT OF H. E. LORD HARDINGE ...		...		12,000		...	2,92,091	2,92,091
		1,53,253				1,62,922		
Add or Deduct—For rounding ...		47				*22*		
Total ...		**1,53,300**		**1,68,200**		**1,62,900**		**4,58,549**

4579
14738
24000
43317. Saved

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1 GUESTS' HOUSES.								
			A. Under the General Secretary.								
Establishments	9	9	(*a*) Indian guests' quarters, Bangalore— 1. Establishment ... Caretaker (20), Cooks 2 (15), Peons (9), (8), (7), Gardeners (9), (8), Sweepers (4) ...	1,176		1,176					
			Personal Allowance (3)		1,176		1,176		1,176		1,176
Allowances.			1*a*. Grain Compensation allowance	120		50 10					
			2. Travelling Allowance ...		120		60		120		2
Supplies and Services.			3. Improvements to Buildings	...		...		...		43	
			4. Purchase and repairs of furniture					250		282	
			5. Purchase of vessels, crockery, etc.	200		200		100		23	
			6. Purchase of garden tools ...					25		...	
Contingencies.			7. Contingencies—		200		200		375		348
			Water tax					240			
			Electric lighting ...					250			
			Clothing to servants ...					70			
			Miscellaneous ...					100			
			Cost of additional lights and fans					...			
					350		364		660		311
			Total (*a*) ...		1,846				2,331		1,837
			Deduct—Amount to be borne by the P. W. D. out of its usual grant of repairs. ...		...						...
					1,846		1,800		2,331		1,837
	Numbers. 1914-1915.	Numbers. 1915-1916.	(*b*) Hindu Guests' Quarters, Mysore—								
	9	9	1. Establishment— Watchman (5) ...	60							
			Scavenger (½) ...	6							
			Kamatis 3 (5) ...	180							
			Cook (15)§ ...	180							
			Peons (8), 2 (7) ...	264		660					
					690		660		690		630
Allowances.			1*a*. Grain Compensationallowance			15					
			2. Travelling Allowances ...	...		...					
					...		15		60		...
Supplies and Services.			3. Improvements to buildings ...	1,000				...		...	
			4. Purchase and repairs of furniture ...	...		75		100		...	
			5. Purchase of vessels, crockery, etc. ...	50				50			
			6. Purchase of garden tools ...	...				25		...	
					1,050		75		175		...
			Carried over ...		1,846		1,800		2,331		1,837

§ Drawn in the General and Revenue Secretariat.

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	A.—Under the Genl. Secy—*contd.*								
	Brought forward ...		1,846		1,800		2,331		1,837
Contingencies.	7. Contingencies—								
	Water tax ...					240			
	Electric lighting ...					...			
	Lighting charges ...					250			
	Clothing to servants ...					59			
	Miscellaneous ...					100			
			450		450		649		256
	Total (*b*) ...		2,190				1,574		886
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs ...		*1,000*						...
			1,190		1,200		1,574		886
	(*c*) Sir Sheshadri Iyer's Bungalow at Mysore—								
Establishments	1. Establishment—								
	Malis 2 (7) ...	168		160					
	Grain Compensation allowance ...			10					
			168		170		168		168
Supplies and Services.	2. Improvements to buildings ...	...				...			
	3. Purchase and repair of furniture ...	50				50			
Contingencies.	4. Purchase of garden tools ...	25		75		25		...	
	5. Contingencies—		75		75		75		...
	Water tax ...	240				240			
	Electric lighting ...	150				150			
	Miscellaneous ...					...			
			390		365		390		358
	Total (*c*) ...		633		610		633		526
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs.		...						
			633		610		633		526
Establishment.	(*d*) Padmalaya—								
Supplies and services.	1. Improvements to buildings ...	...				...			
	2. Purchase and repair of furniture ...	25		50		25			
Contingencies.	3. Purchase of garden tools ...	25				25			
	4. Contingencies—		50		50		50		
	Cost of electric lighting ...					...			
	Lighting charges ...	150				150			
	Water tax ...	50				50			
			200		200		200		127
	Total (*d*) ...		250		250		250		127
	Deduct—Amount to be borne by P. W. D. out of its usual grant for repairs.		250		250		250		127
Numbers. 1914—1915. / 1915—1916.	(*e*) *Lake View, Mysore*—								*1,769
	Carried over ...		3,919		3,860	...	4,788	...	5,145

* For details see under (3) Tour charges.

DETAILED ACCOUNT—No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests.—*contd.*

	Numbers. 1913—1914.	Numbers. 1914—1915.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts. 1913-1914.	
			Brought forward ...		3,919		3,860		4,788		5,145
			Under the Deputy Commissioners—								
Establishments			(*f*) Minor Bungalows—								
	1	1	1. Establishment— *Chamundi Hill.*								
	3	3	Sweeper (6) ... *Nanjangud.*					72			
	5	5	Dafadar (9), Sweepers 2 (6) ... *Devaroydrug.*			640		252			
			Parpattegar (5), Meti (7), Waterman (5), Toti (6), Peon (5)		660		640	336	660		675
Supplies and Services. Contingencies.			2. Imrpovements to buildings ...								
			3. Purchase & repair of furniture								...
			4. Contingencies ...								
			Total (*f*) ...		660		640		660		675
	Numbers. 1914—1915.	Numbers. 1915—1916.	(*g*) *Bhavani House.*								653*
			TOTAL I—A. GUESTS' HOUSES (UNDER GENERAL SECRETARY)		4,579		4,500		5,448		6,473
			B.—Under the Military Secretary.								
			(*a*) White House, Mysore—								
	3	3	Care-taker (8), Gardener (7), Scavenger (6), Kamati (5).	312	312	140	140	216	216		...
			(*b*) Wellington Lodge, Mysore—								
	2	2	Caretaker (9) Kamati (5)	168	168		80	156	156		...
			(*c*) Government Houses, Mysore—								
			1. Establishment— *Supervision.*								
Establishments.	4	4	Allowance to Gordon Park Overseer for supervising Government Houses (15) ... Supdt. (100+70), Clerks (49+P. A. 1+L. A. 10), (35+L. A. 10), (29+P.A.1+L.A.10)	... 3,780				180 3,960			
	18	17	*Indoor Establishment.* Head Butler (25+10 P. A.) Butler (15), Cooks (18+4), (18), (15+5), Waiter (10), Metis (10), 2 (9), Cook's mate (4+1), Masalchis (10), (6) House Peons (7), (5), Scavengers (5+1), Waterwoman (5) Billiardmarker (5)...	2,364		7,400		2,292			
	14	17	*Outdoor Establishment.* Gardeners (8+2 P. A.) (7+2 P. A.), Jamadar (16+4 P. A.), Peons 2 (7+1), (7), Lascar 3 (8), Tindal (10), Cart-men 2 (6) Kamatis 4 (5), Carpenter (15) ...	1,716	7,860		7,400	1,332	7,764		6,524
			Carried over ...		480		220		372		...

*For details under (3) Tour Charges, etc.

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers 1914—1915.	Numbers 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		480		220		372		...
Allowances. Supplies and Services			1*a* Grain compensation allowance			160					
			2. Travelling allowances ...	3,000	3,000	2,600	2,760	3,000	3,000		4,616
			3. Improvements to buildings ...	1,000		2,500		2,500		1,503	
			4. Purchase and repairs of furniture ...	1,500		1,500		1,500		1,917	
			5. Purchase of vessels, crockery, etc. ...	1,000		500		500		1,229	
			6. Purchase of garden tools ...	50		50		50		65	
			7. Contingencies—		3,550		4,550		4,550		4,714
			Electric lighting ...	2,500		2,500		2,500			
			Hire of convict labour ...	500				500			
			Miscellaneous ...	500						2,351	
					3,500		2,500		3,000		2,351
			8. Bonus to Government House Servants	600				600			
					600		590		600		
			Total (*c*) ...		18,510		17,800		18,914		18,205
Establishments	1914—1915.	1915—1916.	(*d*) Upper Residency Est.			700	700				1,098
	4	4	(*e*) Government House, Yelwal— 1. Establishment Mali (7), Kamatis 2 (5), Scavenger (2) ...	228	228	350	350	228	228	467	467
			Total (*e*) ...								
	4	5	(*f*) Staff Quarters, Mysore— Care-taker (10), Gardener (6), Cartmen (6), Kamati (5), Scavenger (6) ...	396	396	150	150	336	336		...
			Total (*f*) ...								
Establishment. Supplies and Services Contingencies.	2	2	(*g*) Daria Daulat Bagh, Seringapatam— 1. Establishment. Meti (9+1), Sweeper (5)	180	180	170	170		168		285
			2. Improvements to Buildings ...		...				...		
			3. Contingencies		...				...		
			Total (*g*) ...		180		170		168		285
Salaries.	1914—1915.	1915—1916.	(*h*) Government Houses, Ootacamund— (*i*) *General Supervision Charges.*								
	1		Asst. Engr. (200) ...	2,400		2,040		2,400			
			Hill Allowance (100)	1,200				1,200			
			Carriage Allowance (40) ...	480				480			
			Deduct—Amount debitable to Palace ...	4,080 *2,040*	2,040		2,040	4,080 *2,040*	2,040		1,800
			Carried over ...		19,794		19,390		20,018		20,055

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		19,794		19,390		20,018		20,055
Establishment.	4	4	(*ii*) *Government Houses.* (*A*) *Awdri House.* 1. Establishment. Care-taker (15—1—18) Gardeners (12) (10, Sweepers (4)	528	528	500	500	528	528		
Allowances.			2. Travelling allowances ...	...	...	...	...		...		514
Supplies and services.			3. Improvement to Buildings ...	...		175		...			...
			4. Purchase and repair of furniture ...	400		300		400		73	
			5. Purchase of Garden Tools ...	...				...			
Contingencies.			6. Contingencies—		400		475		400		73
			Rents, Rates and Taxes ...					1,100			
			Clothing to servants ...					34			
					500		555		1,134		359
			Total (*h*) ...		3,468		3,570		4,102		2,746
			(*i*) Supplies and services—								
			1. Purchase of tents ...	5,000			2,000	5,000		43	
			2. Repair of tents ...							5,347	
			3. Secret service pension ...	36			40	36		36	
			Total (*i*) ...		5,036		2,040		5,036		5,426
			TOTAL I B GUESTS' HOUSE (UNDER THE MILITARY SECRETARY) ...		28,298		25,000		29,156		28,227
	Numbers. 1914—1915.	Numbers. 1915—1916.									
			II CARRIAGES AND MOTOR CARS FOR GUESTS. *A. Under the General Secretary.* Motor Car establishment, Temporary ...								
Establishments	9	7	1. Establishment— Chauffeurs (40-2-50), 2 (30-2-40), Apprentice Chauffeur (20 to 25), Cleaners 3 (7-1-12).	2,064							
			Allowance to Assistant Store-keeper, Executive Engineer's Office (10).	120		2,300					
			Establishment for the car with the Palace Chauffeur (30), Cleaner (8).	456							
					2,640		2,300		2,652		2,205
Allowances.			2. Travelling allowance	448							
					448				448		...
Supplies and services.			3. Maintenance charges	10,700		7,000		7,090		11,543	
			4. Repairs and renewals of motor cars.	450		...		2,550		7,969	
			5. Conveyance of cars by rail ...	500		200		500		...	
					11,650		7,200		10,140		19,512
			TOTAL II A. CARRIAGES AND MOTOR CARS FOR GUESTS'. (*Under the General Secy.*)		14,738		9,500		13,240		21,717

DETAILED ACCOUNT **No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			II. CARRIAGES AND MOTOR CARS FOR GUESTS—								
			B. Under the Military Secretary—								
Establishments.	1	1	1. Superintendent, Government Stables (120)	1,440				1,440			
			For charge of carts workshops of the Imperial Service Transport Corps (50).	600				600			
			House rent Allowance (30) ...	360				360			
			Deduct— Amount debitable to 27 Army (8) Imperial Service Transport Corps, page 213 ...	*600*				*600*			
					1,800		1,800		1,800		1,800
			2. Establishment of Government Stables and Carriages—								
	4	4	Accountant (25), Clerks (20), 2 (15) ...	900				900			
	77	77	Coachmen 4 (12), 9 (11), 11 (10), 6 (9), Syces 2 (9), 32 (8), 2 (7), Clean boys (10), 2 (8), Chuckler (12), (10) Gram boilers 2 (8), Gram cleaners 2 (4), Farriers (15), (12) ...	8,376				8,376			
	2	2	Allowance to Veterinarians 2 (8) ...	192				192			
	3	3	Jamadars (25), 2 (20)	780				780			
	1	1	Temporary—Salustree (12) ...	144				144			
					10,392		10,200		10,392		10,836
			3. Establishment for Renewal of carriages.								
	8	8	Supervisor (30+5), Accountant (30), Fitter (30), Smith (25), Painter (20), Carpenter (15), Hammerman (8), Bellows boy (3½) ...	1,998				1,938			
			Lump sum for extra hands in busy season	960				960			
					2,958		2,450		2,898		1,761
Allowances.			4. Travelling allowances ...		1,200	1,200	1,200		1,200		1,189
Supplies and Services.			5. Bonus to servants ...	600		250		600		249	
			6. Purchase of horses ...	...		200		...		...	
			Carried over ...	600	16,350	450	15,650	600	16,290	249	15,586

DETAILED ACCOUNT No. 15 G—GENERAL ADMINISTRATION—(10) Reception and Entertainment of Guests—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	600	16,350	450	15,650	600	16,290	249	15,586
Supplies and Services.	7. Maintenance of Government Stables— Up-keep and line gear of 8 Horses at Rs. 22 each, per mensem* ...	1,788		1,700		1,788		2,667	
	8. Conveyance of Horses and Vehicles with Kit ...	3,500		3,500		3,500		2,777	
	9. Materials for Renewal of Carriages, Harness, etc. ...	5,400		5,400		5,400		3,938	
Contingencies.	10. Contingencies—		11,288		11,050		11,288		9,631
	Liveries and Clothing of servants ...	1,500				1,500		1,613	
	Deduct—Charges relating to the carriages of the Dewan and Councillors transferred to (3) Tour charges...		1,500		1,500		1,500		1,613
	TOTAL II B, CARRIAGE AND MOTOR CARS FOR GUESTS (UNDER THE MILITARY SECRETARY) ...		29,138		28,200		29,078		26,830
	III CATERING AND MISCELLANEOUS—								
	A. Under the General Secretary.								
	(*a*) Entertainment of Indian Guests	18,000		22,500		18,000		19,259	
	(*b*) Reception of Important Personages	6,000		10,500		12,000		6,171	
	TOTAL III A, CATERING AND MISCELLANEOUS (UNDER THE GENERAL SECRETARY) ...		24,000		33,000		30,000		25,430
	III Catering and Miscellaneous—								
	B. Under the Military Secretary.								
	(*a*) Entertainment of Guests, Europeans ...	50,000		53,000		50,000		57,007	
	(*b*) Entertainment of Guests-Shikari Charges— Presents to Shikars and Beaters 2,000 ... Cart and Cooly hire 2,500 ... Office Expenses and Miscellaneous 1,500 ...	2,500		3,000		6,000		774	
	TOTAL III B, CATERING AND MISCELLANEOUS (UNDER THE MILITARY SECRETARY) ...		52,500		56,000		56,000		57,781

DETAILED ACCOUNT No. 15 H—GENERAL ADMINISTRATION—(11) Durbar Presents.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Cost of Jewels of the Gandabherunda Order ...	9,000		5,350		9,000		4,000	
2. Other Durbar Presents ...			250		...		2,079	
Total (11) Durbar Presents ...		**9,000**		**5,600**		**9,000**		**6,079**

* Less Rs. 324 on account of the pay of 2 Farriers provide under 2 Establishments of Government Stables and Carriages.

16 A—LAW AND JUSTICE—Courts of Law.

		Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Chief Court	16Aa	1,15,500	1,13,400	1,18,800	1,04,296
(2) Law Officers	16Ab	16,100	14,700	15,800	19,609
(3) Civil and Sessions Courts ...	16Ac	72,900	76,500	74,700	86,907
(4) Assistant Sessions and Sub-Judges' Courts	16Ad	37,200	38,000	35,900	34,707
(5) Munsiffs' Courts	16Ae	1,19,600	1,14,000	1,19,200	1,13,927
(6) Process Serving Establishment ..	16Af	75,200	73,200	74,100	62,615
(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars	16Ag	4,01,300	3,87,200	3,97,700	3,82,499
(8) City Magistrates' Courts ...	16Ah	15,000	14,000	13,300	14,154
(9) Kolar Gold fields Assistant Commissioner and 1st Class Magistrate's Court ...	16Ai	...	...	..	...
(10) Refunds	16Aj	13,000	16,000	13,000	17,555
		8,65,800		8,62,500	8,36,269
Lump addition by F. D. ...		* 37,207		(a)23,000	
Add or *Deduct*—For rounding ...		7		500	
Total		**9,03,000**	**8,47,000**	**8,85,000**	**8,36,269**

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Chief Judge (3,500)	42,000		37,970		30,000		18,452	
	2	2	2. Puisne Judges (1,500), (1,500) ...	36,000		38,950		42,000		43,271	
	1	1	3. Registrar—Subordinate Judge (550)	6,600		6,100		7,200		7,105	
	1	1	4. Deputy Registrar (150) ...	1,800		1,950					
			5. Contribution towards Pension and Leave Allowances...					3,600		2,292	
			6. Exchange on Europe Family Remittances.					5,700		5,750	
								...		...	
					86,400		84,970		88,500		76,870
Establishments	31	31	7. Establishments—Clerks (100-4-120), 3 (80-4-100), 7 (50-4-70), 8 (35-3-50), 8 (25-2-35), 4 (20-1-25).	18,744				18,036			
	46	46	Head Mutchi and Book-binder (17), Mutchis (14), (12) Jamadar (15), Dafadar (14), (13), 2 (12), (10), Daftarband (10), Peons 5 (9), 6 (8), 23 (7), Lascar (8), Scavenger and Sweeper (7) ...	4,776		22,300		4,776			
					23,520		22,300		22,812		22,101
			Carried over ...		1,09,920		1,07,270		1,11,312		98,971

*For revision of Judicial Department 26,871
For the establishment of a Munsiff's Court at or near Narasimharajpura 8,000
For the establishment, etc., of Bench Magistrates' Courts 2,336
(a) For revision of Judicial department.

37,207

DETAILED ACCOUNT No. 16 Aa—LAW AND JUSTICE—COURTS OF LAW—(1) Chief Court.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,09,920		1,07,270		1,11,312		98,971
Allowances.	7a. Grain Compensation Allowance ...			260					
	8. Travelling Allowance to Officers ...	1,000		1,500		2,000		987	
	9. Travelling Allowance to Establishments ...	600		600		1,000		387	
			1,600		2,360		3,000		1,374
Supplies and Services.	10. Batta to witnesses ...	...		...		...		...	
	11. Remuneration to copyists and examiners ...	1,500		1,300		1,000		1,326	
			1,500		1,300		1,000		1,326
Contingencies.	12. Contingencies—								
	Purchase of Furniture ...	200				200			
	Purchase of Books ...	800				800			
	Repairs to Furniture ...	80				80			
	Cleaning charges ...	...				...			
	Postage and Telegram charges	200				200			
	Hot and Cold weather charges	80				80			
	Liveries and Clothing to servants ...	420				420			
	Tour charges ...	100				100			
	Office expenses ...	620				620			
			2,500		2,470		2,500		2,625
			1,15,520				1,17,812		
	Deduct—For rounding ...		*20*				*12*		
	Lump Provision ...						(*a*) 1,000		
	Total (1) Chief Court ...		**1,15,500**		**1,13,400**		**1,18,800**		**1,04,296**

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) CHIEF COURT LAW OFFICERS ...	8,079		6,900		7,800		7,321	
(ii) MOFUSSIL ESTABLISHMENT ...	8,000		7,800		8,000		12,288	
Add—For rounding ...	21							
Total ...		**16,100**		**14,700**		**15,800**		**19,609**

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1913-1914.		Accounts, 1913-1914.	
			(i) *Chief Court Law Officers.*								
Salaries.	1		1. Government Advocate (450) ...	5,400	5,400		5,300		5,400		4,200
			Carried over ...		5,400		5,300		5,400		

(*a*) For purchase of books for lower Courts.

DETAILED ACCOUNT No. 16 Ab—LAW AND JUSTICE—COURTS OF LAW—(2) Law Officers.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		5,400		5,300		5,400		4,200
Establishments			2. Establishment—								
	2	2	Head Clerk (30-2-40), Clerk (20-1-25) ...	660				660			
	3	3	Peons 2 (7), (8) ...	264		910		240			
					924		910		900		900
Allowances.			2*a*. Grain Compensation Allowance			25					
			3. Travelling Allowance ...	300		155		300			
					300		180		300		245
Supplies and Services.			4. Fees to Advocates in Civil cases ...	500		110		500		...	
			5. Fees to Advocates in Criminal Cases ...	300		100		300		1,779	
			6. Law Charges ...	200		100		200		...	
					1,000		310		1,000		1,779
Contingencies.			7. Contingencies of Govt. Advocate								
			Purchase of Furniture ...	...				...			
			Repairs to Furniture ...	10				10			
			Purchase of Books ...	355				100			
			Cleaning charges ...	12				12			
			Postage and Telegram charges	10				10			
			Purchase of Plain Paper and Stamps ...	20				20			
			Office Expenses ...	48				48			
					455		200		200		197
			TOTAL (i) CHIEF COURT LAW OFFICERS		8,079		6,900		7,800		7,321
	Numbers. 1914—1915.	Numbers. 1915—1916.									
Salaries.			*Vide* APPENDIX E.								
			(ii) *Mofussil Establishments.*								
	3	3	1. Public Prosecutors 3 (150) ...		5,400		5,240		5,400		5,400
Allowances.			2. Travelling Allowance ...		1,000		1,000		1,000		1,284
Supplies and Services.			3. Fees in Government Cases ...	1,500		1,500		1,500		5,594	
			4. Purchase of Plain Paper and Stamps in Civil and Criminal Cases ...	100		60	1,560	100		10	
					1,600				1,600		5,604
			TOTAL (ii) MOFUSSIL ESTABLISHMENTS		8,000		7,800		8,000		12,288

DETAILED ACCOUNT No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Civil and Sessions Judges—								
	1	1	1st Class (1,200) ...	14,400				14,400			
	1	1	2nd Class (1,000) ...	12,000		36,300		12,000		44,062	
	1	1	3rd Class (800) ...	9,600				9,600			
			2. Exchange on Europe Family Remittance					750		335	
					36,000		36,300		36,750		44,397
Establishments			3. Establishment—								
	3	3	Sheristadars and Nazirs 3 (100) ...	3,600				3,600			
	3	3	Head Munshis and Interpreters 3 (70) ...	2,520				2,520			
	15	15	Munshis and Translators 3 (50), 3 (40), 3 (25), 3 (20), Assistant Nazirs 3 (35) ...	6,120				6,120			
	3	3	Head Clerks (50) + P. A. 5), 2 (50) ...	1,860		18,500		1,860		19,909	
	6	6	Clerks 3 (30), 3 (20)	1,800				1,800			
	3	3	Apprentices 3 (10) ...	360				360			
	30	30	Servants—Mutchis 3 (12), 3 (8), Dafadars 3 (10), Peons 6 (7), 6 (6). Lascars 3 (7), Masalchis 3 (5), Sweepers 3 (5) ...	2,628				2,628			
	1		4. Probationer (75) ...	...				900		...	
			5. Central Records—								
	13	13	Permanent— Head Record-keepers 3 (50); Assistant Record-keepers 3 (25), (20) 6 (15) ...	4,020				4,020			
	6	7	Daftarbands 6 (10) ...	720		4,850		720		5,729	
			Peon (7) ...	84				84			
					23,712		23,350		24,612		25,638
Allowances.			5a. Grain Compensation Allowance			150					
			6. Travelling Allowance to Officers	2,300		2,500		2,500		2,186	
			7. Travelling Allowance to Establishments ...	2,200		2,200		2,000		2,285	
					4,500		4,850		4,500		4,471
Supplies and services.			8. Batta to Prosecutors and Witnesses ...	3,000		3,000		3,000		3,605	
			9. Law Charges ...	150		...		150		...	
			10. Remuneration to copyists and examiners ...	3,500		6,500		3,500		4,651	
					6,650		9,500		6,650		8,256
Contingencies.			11. Contingencies—								
			Tour charges ...	150				150			
			Purchage of Furniture ...	200				200			
			Repairs to Furniture ...	100				75			
			Purchase of Books ...	350				350			
			Liveries and Clothing to servants ...	250				250			
			Hot and Cold Weather Charges ...	150				150			
			Carried over ...	1,200	70,862		74,000	1,175	72,512		82,762

DETAILED ACCOUNT **No. 16 Ac—LAW AND JUSTICE—COURTS OF LAW—(3) Civil and Sessions Courts.**—*concld.* *Vide* APPENDIX E.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	1,200	70,862		74,000	1,175	72,512		82,762
Post and Telegram Charges	200				300			
Office Expenses ...	600				325			
Purchase of typewriter ...	...				350			
		2,000		2,500		2,150		4,145
Lump provision for the additional Sessions Court, Mysore ...		72,862				74,662		
Add—For rounding ...		38				38		
Total (3) Civil and Sessions Courts ...		**72,900**		**76,500**		**74,700**		**86,907**

DETAILED ACCOUNT **No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts.** *Vide* APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Sub-Judges—								
	3	3	(500—^{50}—600) ...	19,800		20,600		18,000		18,000	
			2. Exchange on Europe Family Ramittance			300		460		218	
					19,800		20,900		18,460		18,218
			3. Establishment—								
Establishments			*Sub-Judges' Courts.*								
	3	3	Sheristadars 3 (60) ...	2,160				2,160			
	28	28	Head Munshis 3 (40), Deputy Munshis 3 (30), Munshis 6 (25), 13 (20), 3 (15) ...	7,980				7,980			
	3	3	Apprentices 3 (10) ...	360				360			
	15	15	Servants—Mutchis 3 (10), Dafadars 3 (8), Peons 3 (6), Mashalchis 3 (5), Sweepers 3 (5) ...	1,224				1,224			
					11,724		12,000		11,724		11,723
			3*a*. Grain Compensation Allowance			110					
Allowances.			4. Travelling Allowance to Officers ...	120		100		250		85	
			5. Travelling Allowance to Establishments ...	100		30		100		38	
					220		240		350		123
Supplies and Services.			6. Law charges ...			...		...		...	
			7. Batta to Prosecutors and Witnesses ...	1,000		500		1,000		588	
			8. Remuneration to copyists and examiners ...	3,300		3,300		3,300		2,885	
					4,300		3,800		4,300		3,473
Contingencies.			9. Contingencies—								
			Rents, Rates and Taxes ...	360				360			
			Purchase of Furniture ...	200				250			
			Repairs to Furniture ...	100				50			
			Purchase of Books ...	100				100			
			Carried over ...	760	36,044		36,940	760	34,834	...	33,

DETAILED ACCOUNT No. 16 Ad—LAW AND JUSTICE—COURTS OF LAW—(4) Assistant Sessions and Sub-Judges' Courts. *Vide* APPENDIX E—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Contingencies.	Brought forward ...	760	36,044		36,940	760	34,834	...	33,537
	Liveries and Clothing to Servants ...	20				50			
	Hot and Cold Weather Charges ...	40				40			
	Postage and Telegram Charges ...	80				50			
	Office Expenses ...	250			1,060	200			
			1,150				1,100		1,170
			37,194				35,934		
	Add or *Deduct*—For rounding		6				*34*		
	Total (4) Assistant Sessions and Sub-Judge's Courts ...		**37,200**		**38,000**		**35,900**		**34,707**

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Munsiffs 200—$\frac{50}{3}$—400—								
	1	1	1st Class (400) ...	4,800				4,800			
	3	2	2nd Class (350) ...	8,400				12,600			
	5	5	3rd Class (300) ...	18,000		54,000		18,000		55,467	
	5	4	4th Class (250) ...	12,000				15,000			
	2	4	5th Class (200) ...	9,600				4,800			
	2	3	Probationers (150)...	5,400				3,600			
			Deduct—Probable Savings	58,200							
			2. Local Allowance—	*300*							
			To Munsiff, Kolar Gold Fields (75) ...	900		900		900		900	
					58,800		54,900		59,700		56,367
Establishments			3. Establishments—								
	18	18	Head Munshis 5 (40), 9 (35), 4 (30) ...	7,620				7,620			
	126	126	Munshis and Clerks 18 (25), 35 (20), 15 (17½), 57 (15)	27,450				27,450			
	18	18	Court Nazirs 2 (25), 16 (20) ...	4,440				4,440			
	18	18	Apprentices 18 (10)	2,160				2,160			
			Servants—			46,960				46,348	
	72	72	Dafadars (9), 3 (8), 14 (7), Peons 4 (7), 14 (6), Gollars 18 (6), Mashalchis or sweepers 18 (5) ...	5,292				5,292			
	...		Temporary Establishment—								
	...	5	Clerk (20), Dafedar (7), Dalayet (6), Gollar (6), Farash (5) ...	528							
			4. Local Allowance, Kolar Gold Fields—								
			Munshis, etc., (3), 8 (2), (1) ...	240		290		240		289	
			Servants (2) 3 (1) ...	60				60			
			Deduct—Probable savings		47,790		47,250		47,262		46,637
			Carried over ...		1,06,590		1,02,150	...	1,06,962	...	1,03,004

DETAILED ACCOUNT No. 16 Ae—LAW AND JUSTICE—COURTS OF LAW—(5) Munsiffs' Courts.

Vide APPENDIX E.—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts 1913-1914.	
	Brought forward ...		1,06,590		1,02,150		1,06,962		1,03,004
Allowances.	4*a*. Grain Compensation Allowance			565					
	5. Travelling Allowance to Officers	350		500		550		244	
	6. Travelling Allowance to Establishments	450		800		450		550	
			800		1,865		1,000		794
	7. Remuneration to copyists and examiners	15,000		14,000		15,000			
			15,000		14,000		15,000		14,172
Contingencies.	8. Contingencies—								
	Rents, rates, and Taxes ...	1,800				1,800			
	Purchase of furniture ...	1,680				1,200			
	Repairs to Furniture ...	300				300			
	Purchase of Books ...	1,200				1,200			
	Postage and Telegram charges	120				120			
	Office expenses	600				600			
	Liveries and Clothing to servants	150				150			
	Hot and Cold weather charges	150				150			
			6,000		4,985		5,520		5,367
			1,28,390				1,28,482		
	Add or *Deduct*—For rounding...		10				18		
	**Deduct*—Kolar Gold Fields Munsiff's Court, transferred to 10—Charges against Mining Revenue, page 53		1,28,400		1,23,000		1,28,500		1,23,337
			8,800		*9,000*		*9,300*		*9,410*
	Total (5) Munsiffs' Courts ...		**1,19,600**		**1,14,000**		**1,19,200**		**1,13,927**

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments, *Vide* APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Establishment—								
Establishments	6	6	Nazirs, 1st class 6 (25-1-30) ...	2,004				1,932			
	12	12	Nazirs, 2nd class 12 (20-1-25) ...	3,384				3,348			
	137	140	Amins 40 (18), 97 (15) ...	26,640		74,500		26,100		63,568	
	404	410	Peons 99 (10), 311 (8) ...	41,736				41,160			
	1	1	Personal Allowance (10) ...	120				120			
			2. Local allowance—								
			Kolar Gold Fields... Nazir (10) Amins (5) 2 (2), Peons 2 (2) 6 (1) ...	348				348		336	
			Carried over ...	74,232		74,500		73,008		63,904	

* Munsiff (250+75), Munshis (35), (25), 2 (20), 2 (17½), (15), Court Nazir (20), Apprentice (10), Servants (7), 2 (6), (5), Local allowance (3), 8 (2), (1) Servants (2), 3 (1) Travelling allowance to officer 33, Travelling allowance to establishment 30 Contingencies 1,940=8,865.

DETAILED ACCOUNT No. 16 Af—LAW AND JUSTICE—COURTS OF LAW—(6) Process-Serving Establishments, *Vide* APPENDIX E.—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments			Brought forward ...	74,232		74,500		73,008		63,904	
			Temporary Establishments—Lump sum *Amins* 3 (14), *Peons* 6 (7) ...	2,000				2,000 ...		...	
			Deduct—Probable savings ...		76,232		74,500		75,008		63,904
			3. Office Expenses and Miscellaneous ...	1,000				1,000			
					1,000		600		1,000		592
					77,232				76,008		
			Deduct—For rounding...		*32*				*8*		
					77,200		75,100		76,000		64,496
Contingencies.			*Deduct*—Kolar Gold Fields Process—Serving Establishment transferred to 10—Charges against Mining Revenue, page 50 ...		*2,000*		*1,900*		*1,900*		*1,881*
			Total (6) Process Serving Establishment ...		**75,200**		**73,200**		**74,100**		**62,615**

DETAILED ACCOUNT No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.

	Numbers. 1914-1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. ⅜ths of salaries of Deputy Commissioners transferred from Land Revenue (P. 28)...	37,350		38,250		36,600		37,909	
			2. ½ of salaries of Assistant Commissioner transferred from Land Revenue (P. 30) ...	65,160		57,400		61,860		52,169	
			3. ½ of salaries of Amildars and Deputy Amildars transferred from Land Revenue (P. 32.)	81,342		79,500		81,417		83,653	
					1,83,852		1,75,150		1,79,877		1,73,731
Establishments			4. *District Magistrates' Establishments*—								
			Head Munshis 8 (50—5—70) ... *Munshis* 3 (30), 8 (25), *Record keepers* 8 (30), *Magisterial Clerks under District Treasury Officers* 8 (25) ... *Servants—Peons* 16 (6) *Daftarbands* 8 (6)							16,345	
	3	3	5. Bench Magistrates Courts Establishments—clerks 2 (25) (15)	780		1,110		780		789	
	4	4	Servants—Peons (9), 3 (7) ...	360				360			
			Carried over ...	1,140	1,83,852	1,110	1,75,150	1,140	1,79,877	17,134	1,73,731

(c) For one year.

DETAILED ACCOUNT **No. 16 Ag—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	1,140	1,83,852	1,110	1,75,150	1,140	1,79,877	17,134	1,73,731
	6. $\frac{1}{7}$ of the cost of General Establishment of Deputy Commissioners' offices transferred from Land Revenue (P. 30)	17,067		16,500		16,805		...	
	7. $\frac{1}{2}$ of the cost of Assistant Commissioner's Establishment transferred from Land Revenue (P. 30) ...	17,994		17,800		17,904		17,900	
	8. $\frac{1}{4}$ of the cost of Taluk Cutcherries Establishments transferred from Land Revenue (P. 33)	1,09,865		1,04,050		1,11,645		99,841	
			1,46,066		1,39,460		1,47,494		1,34,875
Allowances.	9. $\frac{3}{8}$ths of Travelling allowance of Deputy Commissioners transferred from Land Revenue P. (31) ...	4,500		4,875		4,500		5,283	
	10. $\frac{1}{7}$of cost of Travelling allowance of Deputy Comrs.' office Establishments transferred from Land Revenue (P. 31)	1,570		1,400		1,570		...	
	11. $\frac{1}{2}$ of Travelling allowance of Assistant Commissioners and their Establishments transferred from Land Revenue (P. 31) ...	15,500		17,500		15,500		19,647	
	12. $\frac{1}{2}$ of Travelling allowance of Amildars, Deputy Amildars and their establishments transferred from Land Revenue (P. 33) ...	17,000		17,000		17,000		17,800	
	13. Travelling allowance of the District Magistrates' Courts establishments ...	...		600		...		1,397	
	14. Conveyance allowance to the chairmen of the Bench Magistrate's Courts 2 (30) ...	720		720		720		690	
			39,290		42,095		39,290		44,817
Supplies and Services	15. Batta to Prosecutors and witnesses ...	1,500		750		1,500		1,543	
	16. Remuneration to copyists and examiners ...	11,000		12,555		11,000		10,341	
	17. *Post-mortem* examination charges ...	50		20		50		3	
	18. Law charges ...	50		20		50		...	
	19. Miscellaneous—								
	Conveyance of corpses and wounded persons ... Conveyance of Property in Criminal Cases ... Reward for apprehension of Offenders ... Charges for Deserters ...	350		50		300		4	
			12,950		13,395		12,900		11,891
	Carried over ...		3,82,158		3,70,100		3,79,561		3,65,314

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(7) Courts of District and Bench Magistrates, Assistant Commissioners, Amildars and Deputy Amildars.—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		3,82,158		3,70,100		3,79,561		3,65,314
Contingencies.	20 Contingencies—								
	Contingencies of Bench Magistrates ...			170		120		242	
	½ of contingent charges transferred from General establishment under Land Revenue (P. 31) ...	14,000		11,800		12,850		11,890	
	½ of contingent charges transferred from Taluk establishment (P. 34.) ...	5,160		5,130		5,160		5,053	
			19,160		17,100		18,130		17,185
			4,01,318				3,97,691		
	Add or Deduct—For rounding ...		*18*				9		
	Total (7) Courts of District and Bench Magistrates, etc.		**4,01,300**		**3,87,200**		**3,97,700**		**3,82,499**

DETAILED ACCOUNT No. 16Ah—LAW AND JUSTICE—COURTS OF LAW—(8) City Magistrates' Courts.

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	2	2	1. City Magistrates—Assistant Commissioners (450), (350)	9,600		8,650		7,800		8,782	
			2. Exchange on Europe Family Remittance		9,600		8,650	...	7,800	...	8,782
Establishments.	2	2	3. Establishment—Head Munshis 2 (50)	1,200				1,200			
	7	7	Munshis and Clerks, 2 (35), 2 (25), (20), (15-1-20), (15) ...	2,040				2,100			
	8	8	Servants—Dafadars 2 (8), Peons 2 (7), Laskars 2 (7), Mashalchis 2 (6) ...	672	3,912		3,870	672	3,972		3,928
			3 a. Grain Compensation Allowance ...			40					
Allowances.			4. Travelling Allowance ...	100	100	40	80	100	100	14	14
			5. Remuneration to copyists and examiners ...	1,000	1,000	1,000	1,000	1,000	1,000	1,059	1,059
Contingencies.			6. Office Expences and Miscellaneous ...	400	400		400	400	400	371	371
					15,012				13,272		
			Add or *Deduct*—For rounding ...		*12*				28		
			Total (8) City Magistrates' Courts ...		**15,000**		**14,000**		**13,300**		**14,154**

DETAILED ACCOUNT No. 16 Ai—LAW AND JUSTICE—COURTS OF LAW—(9) Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	1	1	1. Assistant Commissioner and 1st Class Magistrate, *sub pro tem* Senior Assistant Commissioner (600)	7,200		7,390		7,200		6,212	
			2. Local Allowance (150) ...	1,800		1,800		1,800		1,800	
			3. Exchange Compensation Allowance ...							...	
			4. Contribution towards Pension and Leave Allowances...					...		...	
			5. Exchange on Europe Family Remittance					...		...	
					9,000		9,190		9,000		8,012
Establishments.			6. Establishment—								
	1	1	Head Munshi (50) ...	600				600			
	1	1	English Head Clerk and Interpreter (35)	420				420			
	1	1	Deputy Munshi (30)	360				360			
	1	1	Nazir (25) ...	300		2,610		300		2,409	
	2	2	Munshis 2 (15) ...	360				360			
	5	5	Servants—Dafadar (10), Peons 3 (8), Sweeper (8) ...	504				504			
			7. Local Allowance (01), (4), (3), 3 (2), 5 (1) ...	336		340		264		329	
					2,880		2,950		2,808		2,738
Allowances.			7*a*. Grain compensation allowance			40					
			8. Travelling Allowance to officers	150		70		150		405	
			9. Travelling Allowance to establishment ...	100		100		100		67	
					250		210		250		472
Supplies and Services.			10. Batta to witnesses ...	150		100		150		65	
			11. Remuneration to copyists and examiners ...	200		200		200		249	
			12. Gratuitous relief to vagrants	50		...		50		2	
					400		300		400		316
Contingencies.			13. Contingencies—								
			Purchase of Furniture ...	30				30			
			Repairs to Furniture ...	20				20			
			Purchase of Books ...	50				50			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	100				100			
			Office expenses ...	150				150			
					350		350		350		189
					12,880				12,808		
			Add or Deduct—For rounding ...		20				8		
					12,900		13,000		12,800		11,727
			Deduct the whole transferred to 10—Charges against Mining Revenue, page 53 ...		*12,900*		*13,000*		*12,800*		*11,727*
			Total (9) Kolar Gold Mines Assistant Commissioner, etc. ...		...				...		...

DETAILED ACCOUNT No. 16 Aj—LAW AND JUSTICE—COURTS OF LAW—(10) Refunds.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Judicial Refunds	13,000		16,000		13,000		2,359	
2. Magisterial Refunds							15,196	
Total (10) Refunds ...		**13,000**		**16,000**		**13,000**		**17,555**

16 B—LAW AND JUSTICE—JAILS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Jails	**16 Ba**	**1,18,200**	**1,19,000**	**1,18,900**	**1,13,967**
(2) Jail Manufactures ...	**16 Bb**	**33,900**	**17,000**	**34,700**	**18,157**
(3) Refunds	...	...		...	
		1,52,100		**1,53,600**	
Add or Deduct—For rounding ...		*100*		*600*	
Total		**1,52,000**	**1,36,000**	**1,53,000**	**1,32,124**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) SUPERINTENDENCE	2,576		3,000		2,926		2,629	
(ii) ESTABLISHMENT	46,598		43,700		46,880		43,700	
(iii) DIETARY CHARGES	55,650		60,500		55,000		56,901	
(iv) HOSPITAL CHARGES	700		700		700		825	
(v) CLOTHING AND BEDDING OF PRISONERS	3,300		2,800		3,200		3,755	
(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES	4,125		3,360		4,325		3,487	
(vii) CHARGES FOR MOVING PRISONERS	2,000		2,100		2,200		1,881	
(viii) TRAVELLING ALLOWANCES ...	460		380		460		329	
(ix) CONTINGENT CHARGES ...	518		410		953		460	
(x) PETTY CONSTRUCTION AND REPAIRS	2,250		2,050		2,250		...	
				1,19,000		1,18,894		
Add—For rounding ...	1,18,177 23					6		
Total ...	**1,18,200**			**1,19,000**		**1,18,900**		**1,13,967**

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) Superintendence.								
Establishments			1. Establishment of the Inspector-General of Prisons—								
	1	1	Manager (80) ...	960				960			
	3	3	Clerks (40), (30), (25)	1,140		2,530		1,140			
	3	3	Servants-Dafadar (10), Peons (7), (6) ...	276				276			
			Carried over ...		2,376		2,530		2,376		2,456

*Charges for Conservancy is included under contingencies.

DETAILED ACCOUNT **No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.**—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		2,376		2,530		2,376		2,456
Allowances.			1*a*. Grain Compensation Allowance ...			20					
			2. Travelling Allowance	20		20		20		...	
Contingencies.			3. Office Contingencies—		20		40		20		...
			Rents, Rates and Taxes ...	...				...			
			Purchase of Furniture	50				50			
			Purchase of Books ...	20				20			
			Repairs of Furniture	20				20			
			Liveries and Clothing of Servants ...	33				33			
			Hot and Cold Weather Charges ...	3				3			
			Cleaning charges ...	12				12			
			Postage and Telegram charges ...	12				12			
			Office Expenses ...	30				30			
			Purchase of typewriter	...				350			
					180		430		530		173
			Total (i) Superintendence		2,576		3,000		2,926		2,629
			(ii) Establishments—								
			(*a*) SUPERINTENDENT, JAILORS, DEPUTY AND ASSISTANT JAILORS.								
Salaries.	1	1	1. Superintendent—(600)	7,200		7,950		7,200			
	1	1	Allowance to Surgeon for General Charges (100) ...	1,200				1,200			
					8,400		7,950		8,400		8,352
Establishment.			2. JAILORS, DEPUTY AND ASSISTANT JAILORS.								
	1	1	Chief Jailor (125) ...	1,500		7,900		1,500			
	1	1	Jailor (175+P.A. 25)	2,400				2,400			
	1	1	Deputy Jailor (100-4-120)	1,200				1,440			
	1	1	Deputy Jailor (50-2½-70)	720				690			
	1	1	Asst. Jailors (50-⅝-55)	600				600			
	1	1	Asst. Jailors (40-⅝-50)	540				540			
	1	1	Asst. Jailors (30-35)	360				360			
	2	2	Asst. Jailors (30), (20)	600				600			
					7,920		7,900		8,130		8,713
			Total (*a*) Superintendents, etc. ...		16,320		15,850		16,530		17,065
			(*b*) MEDICAL ESTABLISHMENT.								
Jails.			1. Allowance to Surgeon for Medical Charge ...	1,200		...		1,200		19	
	2	2	2. Sub-Asst. Surgeons, (60), (50) ...	1,320		1,450		1,440		1,475	
			Charge Allowance ...	170				170		...	
					2,690		1,450		2,810		1,494
			Total (*b*) Medical Establishment ...		2,690		1,450		2,810		1,494
			Carried over ...		19,010		17,300		19,340		18,559

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails.—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		19,010		17,300		19,340		18,559
			(*c*) WARDER ESTABLISHMENT.								
			1. Permanent Warders.								
Jails.	2	2	Chief Warders (45), (20-25) ...	840				840			
	1	1	Deputy Chief Warder (25) ...	300				300			
	1	1	Assistant Warder (25)	300				300			
			Head Warders—								
			1st Grade (20), 2 (15)	600				600		12,959	
	3	3	2nd Grade 4 (12) ...	576		13,260		576			
	4	4	3rd Grade 5 (10) ...	600				600			
	5	5									
			Warders—								
			1st Grade 33 (9) ...	3,564				3,564			
	33	33	2nd Grade 66 (8) ...	6,336				6,336			
	66	66									
			2. Temporary Warders.—								
	41	41	Bangalore Central Jail, (10), 30 (7), Mysore Jail, 10 (7) ...	3,480		2,700		3,480		2,875	
			Warders for guarding convicts at work at the Lal Bagh and Cubbon Park ...	...							
			2*a*. Grain Compensation Allowance.	...		280					
			3. Warders for Lock-ups—								
Lock-ups.	1	1	Chief Warder (35) ...	420				420			
			Local Allowance (3)	36				36			
	1	1	Dafadar (16) ...	192				192			
			Local Allowance (2)	24				24			
	6	6	Dafadar 6 (12) ...	864				864			
			Charge Allowance 6 (4)	288		6,140		288		6,099	
	9	9	Warders or peons 4 (10), 5 (9) ...	1,020				1,020			
			Local allowance 9 (1)	108				108			
	36	36	Warders or peons 17 (8), 19 (7) ...	3,228				3,228			
			3*a*. Grain Compensation Allowance.			320					
					22,776		22,700		22,776		21,933
			Total (*c*) Warder Establishment ...		22,776		22,700		22,776		21,933
			(*d*) CLERICAL, MECHANICAL AND EDUCATIONAL ESTABLISHMENT.								
Jails.	2	2	1. Munshies (20), (15)	420		420		420		422	
			2. Work Instructors—								
			Permanent—								
	3	3	Weaving Maistry (30—P. A. 5), Blacksmith (20-1-30), Ironsmiths (12) ...	816				804			
Jail Manufactures.			Allowance to Ironsmith for Carpentry work (8) ...	96		820		96		887	
			Carried over ...	1,332	41,786	1,240	40,000	1,320	42,116	1,309	40,492

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails—*contd.*

Vide APPENDIX E.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,332	41,786	1,240	40,000	1,320	42,116	1,309	40,492
			3. Temporary—†								
	8	8	Carpet Maistries (15-2-20) (8), Carpenter Maistry (20-1-30), Tailor Maistry (17), Cumbly Maistry (12), Rattan Maistry (10), Bill collectors 2 (2),	1,164		1,500					
	2	2	Foreman (50), Asst. Foreman (30) ...	960							
			Weights and measures testing establishment—					1,128			
	2	2	Testor (25), Attender (8) ...	396				960		1,042	
			Grain compensation allowance ...			60	2,800	*396			
					3,852				3,804		2,351
			Total (*d*) Clerical, etc., Establishment ...		3,852		2,800		3,804		2,351
Jails.			(*e*) MENIAL AND OTHER ESTABLISHMENT.								
	2	2	1. Orderlies to the Superintendent, Bangalore Central Jail (9), (7) ...	192		746		192		713	
	2	2	Matrons (30), (15) ...	540				540			
Lock-ups.	3	3	2. Totis 2 (7), (5) ...	228		144		228		144	
					960		890		960		857
			2*a*. Grain compensation allowance			10	10				
			Total (*e*) Menial and other establishments ...		960		900		960		857
			Total (ii) Establishment ...		46,598		43,700		46,880		43,700
			(iii) DIETARY CHARGES.								
Jails.			1. Rations (Prisoners) ...	37,000			44,000	36,000		41,142	
			2. Miscellaneous dietary charges	350			200	500		306	
			3. Garden and agriculture expenses	300			300	500		264	
Lock-ups.			4. Rations	18,000			14,000	18,000		12,783	
			5. Miscellaneous dietary charges				2,000			2,406	
					55,650				55,000		56,901
			Total (iii) Dietary charges ...		55,650		60,500		55,000		56,901
			(iv) HOSPITAL CHARGES.								
Jails.			1. Sick diets and extras for patients	300		500		600		375	
			2. Medicines and Hospitals equipments	300						322	
Lock-ups.			3. Sick diets and extras for patients	100		200		100		128	
					700		700		700		825
			Total (iv) Hospital charges ...		700		700		700		825
			(v) CLOTHING AND BEDDING OF PRISONERS.								
			1. Jails	2,300		2,200		2,200		2,398	
			2. Lock-ups	1,000		600		1,000		1,357	
					3,300		2,800		3,200		3,755
			Total (v) Clothing and Bedding of Prisoners		3,300		2,800		3,200		3,755

* Till 30th June 1915. † Drawn on Contingent bills.

DETAILED ACCOUNT No. 16 Ba—LAW AND JUSTICE—JAILS—(1) Jails—*concld.*

Vide APPENDIX E.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	(vi) SANITATION CHARGES AND MISCELLANEOUS SERVICES AND SUPPLIES.								
Jails.	1. Conservancy, washing and pumping	150		150		2,750		154	
	2. Lighting and Diciplinary charges	2,600		2,200				2,252	
	3. Uniforms and equipment of Warders	1,300		1,000		1,500		1,065	
	4. Rewards for recapture and service	50		...		50		...	
	5. Execution charges ...	25	4,125	10	3,360	25	4,325	16	3,487
	Total (vi) Sanitation Charges, etc.		4,125		3,360		4,325		3,487
	(vii) CHARGES FOR MOVING PRISONERS.								
	Tranfer Charges—								
	1. Jails	700		800		900		532	
	2. Lock-ups	1,300	2,000	1,300	2,100	1,300	2,200	1,349	1,881
	Total (vii) Charges for moving prisoners		2,000		2,100		2,200		1,881
	(viii) TRAVELLING ALLOWANCES.								
	1. Jails	100		20		100		12	
	2. Lock-ups— Conveyance Allowance to the Surgeon in charge of the Shimoga District Lock-up (30)	360	460	360	380	360	460	317	329
	Total (viii) Travelling Allowances		460		380		460		329
	(ix) CONTINGENT CHARGES.								
	1. Rents, Rates and Taxes ...	218				653			
	2. Purchase of Furniture ...	100				100			
	3. Purchase of Books ...	30				30			
	4. Postage and Telegram charges	20				20			
	5. Office Expenses ...	150	518		410	150	953		460
	Total (ix) Contingent charges ...		518		410		953		460
	(x) PETTY CONSTRUCTION AND REPAIRS.								
	1. Jails	2,000		2,000		2,000		...	
	2. Lock-ups	250	2,250	50	2,050	250	2,250	...	...
	Total (x) Petty Construction and Repairs		2;250		2,050		2,250		...

DETAILED ACCOUNT No. 16 Bb—LAW AND JUSTICE—JAILS—(2) Jail Manufactures.

Supplies. & Services	1. Plants and Tools ...	200		190		200		766	
	2. Purchase of Raw Materials ...	11,700	11,900	16,800	16,990	11,700	11,900	17,334	18,100
Contingences.	3. Postage and Telegram charges		25		10		25		57
			11,925				11,925		
	Lumpsum grant... ...		22,000(*b*)				22,782(*a*)		
	Deduct—For rounding...		*25*				*7*		
	Total (2) Jail Manufactures ...		**33,900**		**17,000**		**34,700**		**18,157**

For Khaki Weaving Industry	15,582	15,000
For manufacturing weights and measures ...	7,200	7,000
	22,782 (*a*)	22,000 (*b*)

17—POLICE.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Superintendence (Headquarters) ...	17A	36,600	39,600	35,500	46,396
2. Crinmial Investigation Department ...	17B	6,000	6,000	6,500	(a)
3. Town Police, Bangalore and Mysore ...	17C	103,800	95,200	92,200	82,675
4. District Eexcutive Force	17D	9,19,600	9,17,500	8,83,000	8,45,708
5. Kolar Gold Fields Police	17E	...	...	...	...
6. Special Police—Detective Police, Kolar Gold Fields	17F	15,000	15,000	15,000	13,917
7. Railway Police	17G	17,800	15,600	14,200	11,902
8. Refunds	...	100	100	100	43
		10,98,900		10,46,500	
Add or Deduct—For rounding ...		100		500	
Total		**10,99,000**	**10,89,000**	**10,47,000**	**10,00,641**

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters).

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate. 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		16,800		16,800		16,959	
	1	1	2. Office Assistant to the Inspector-General Assistant Commissioner, Schedule B. (300) ...	3,600		3,600		3,600		3,600	
			3. Exchange Compensation Allowance ...			...		...		...	
			4. Contribution towards Pension and Leave Allowance ...			...		...		...	
			5. Exchange on Europe Family Remittance.			...		...		...	
					20,400		20,400		20,400		20,559
Establishments			6. Establishment—								
	1	1	Manager (100-10-150)	1,800				1,800			
	1	1	Head Clerk (60-5-80)	960				960			
	10	10	Clerks (55), (45), (40), (35), (30), (25), (20), (17½), 2 (15) ...	3,570				3,570			
	17	17	Servants—Mutchi (10), Dafadar (10), Peons 4 (8), 6 (7), Sweeper (6), Lascars, 2 (7), Constables 2 (7)	1,536				1,536			
					7,866		7,860		7,866		7,855
			Criminal Investigation Department charges—								*6,867
			Carried over ...		28,266		28,260		28,266		35,281

(a) Included under (1) Superintendence.
* For details see under (2) Criminal Investigation Department.

DETAILED ACCOUNT No. 17 A—POLICE—(1) Superintendence (Headquarters)—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		28,266		28,260		28,266		35,281
Allowances.	6*a*. Grain compensation allowance			120					
	7. Travelling Allowance to Officers ...	4,000		6,500		3,500		6,120	
	8. Travelling Allowance to Establishments ...	700		1,000		700		936	
			4,700		7,620		4,200		7,056
Supplies and Services.	9. Police Gazette ...		800		720		800		791
Contingencies.	10. Contingencies—								
	Rents, Rates and Taxes ...	960				960			
	Purchase of Furniture ...	30				30			
	Purchase of Books ...	300				114			
	Subscrrption to Periodicals ...	28							
	Repairs to Furniture ...	20				20			
	Liveries and Clothing of Servants ...	161				161			
	Tour Charges ...	800				500			
	Postage and Telegram Charges	250				150			
	Office Expenses ...	300				265			
			2,849		3,000		2,200		3,268
			36,615				35,466		
	Add or Deduct—For rounding ...		*15*				34		
	Total (1) Superintendence ...		**36,600**		**39,600**		**35,500**		**46,396**

DETAILED ACCOUNT No. 17 B—POLICE—(2) Criminal Investigation Department.

	1. Special Allowance to the Assistant to the Inspector-General of Police (75) ...	900		900		900		900	
			900		900		900		
	2. Establishment—								
	Inspectors 2 (40) 960								
	Jamadar (20) 240								
	Constables 4 (7) 336	1,536				1,536			
			1,536				1,536		
	3. Allowances—								
	Inspectors 2 (50) 1,200								
	Jamadar (20) 240			3,800				4,437	
	Constables 4 (5) 240								
		1,680				1,680			
	4. Special allowance to the Inspector in charge of Print Bureau (20) ...	240		240		240		240	
	5. Travelling Allowance ...	1,500		1,000		2,000		1,277	
			3,420		5,040		3,920		
	9. Contingencies ...	96		60		96		13	6,867
			96		60		96		
			5,952				6,452		
	Add—For rounding ...		48				48		
	Total (2) Criminal Investigation Department ...		**6,000**		**6,000**		**6,500**		(*a*)

(*a*) See under 17A Police—(1) Superintendence.

DETAILED ACCOUNT No. 17 C—POLICE—(3) Town Police, Bangalore and Mysore.

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Assistant Superintendent of Police (250)	3,000	3,000	3,000	3,000	3,000	3,000		3,000
Police Force.			2. Executive Force—								
	1	1	Chief Inspectors (175-5-200) ...	2,400				2,400			
	8	8	Inspectors 2 (80), 4 (50), 2 (40) ...	5,280				5,760			
	17	17	Head Constables 6 (25), 11 (20) ...	4,440				4,440			
			Allowances 17 (6) ...	1,224				1,224		74,085	
	75	75	Sergeants 14 (16), 24 (14), 37 (12) ...	12,048		85,000		12,048			
			Allowances 10 (6) ...	720				720			
	567	567	Constables 113 (11), 140 (10) 188 (9), 126 (8) ...	64,116				64,116			
			Basavangudi Station...								
			Sankarapura outpost.								
			3. Police supplied to Private Persons ...			50				77	
				90,228				90,708			
			Deduct—Probable Savings	*3,500*	86,728		85,050	*6,000*	84,708		74,162
Allowances.			3*a*. Grain Compensation Allowance			2,000					
			4. Travelling Allowance ...	1,200		3,500		1,000		2,367	
			5. Horse Allowance—Inspectors 7 (20) ...	1,680	2,880		5,500	1,680	2,680	1,295	3,662
Supplies and Services.			6. Secret Service ...	150		50		150		47	
			7. Rewards for Good Service ...	75		75		75		88	
			8. Equipment and Clothing ...	....		...		...		...	
			9. Electric lights in the Bangalore City Police Stations ...	350		275		...		306	
			10. Purchase of breech loading carbines ...	9,000	9,575		400		225		441
Contingencies.			11. Contingencies—								
			Rents, Rates and Taxes ...	396				396			
			Purchase of Furniture ...	100				100			
			Repairs to Furniture ...	20				20			
			Tour Charges ...	20				20			
			Cleaning Charges ...	42				42			
			Postage and Telegram Charges	12				12			
			Office Expenses ...	1,010*	1,600		1,250	1,010*	1,600		1,410
					1,03,783				92,213		
			Add or *Deduct*—For rounding		17				*13*		
			Total (3) Town Police, Bangalore and Mysore ...		**1,03,800**		**95,200**		**92,200**		**82,675**

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) DISTRICT POLICE	8,71,393		8,87,400		8,32,589		8,45,708	
(ii) OTHER POLICE	16,829		6,700		8,700		(*a*)	
(iii) POLICE TRAINING SCHOOLS ...	31,401		23,400		41,757		(*a*)	
	9,19,623				8,83,046			
Add or *Deduct*—For rounding ...	*23*				*46*			
Total (4) District Executive Force ...	**9,19,600**			**9,17,500**		**8,83,000**		**8,45,708**

* Includes Rs. 48 for Basavangudi and Rs. 24 for Sankarapura Stations. (*a*) Provided under (i) District Police.

DETAILED ACCOUNT **No. 17 D —POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Vide APPENDIX E.								
			(*a*) *Salaries*—								
			1. Superintendents—								
Salaries.			One-fourth of salaries of Deputy Commissioners transferred from Land Revenue (P. 28) ...	25,100		25,500		24,400		25,273	
			Assistant Commissioners.								
	1	1	1st Class (450) ...	5,400				5,400			
		1	2nd Class (400) ...	4,800				...			
	2	2	3rd Class (350) ...	8,400				8,400		34,748	
	2	1	4th Class (300) ...	3,600				7,200			
	4	4	5th Class (250) ...	12,000				12,000			
			Assistant Commissioner under training in the Police Department (200) ...			34,000				...	
			2. Probationary Assistant Superintendent (100 to 200) ...							...	
			3. Local Allowance ...							...	
			Total (*a*) *Salaries* ...		59,300		59,500		57,400		60,021
Establishments			(*b*) *Office Establishments*—								
	8	8	Head Munshis 8 (40)	3,840		11,580		3,840			
	28	28	Munshis 10 (30), 6 (25), 3 (20), 9 (15)	7,740				7,740			
			Total (*b*) *Office Establishments* ...		11,580		11,580		11,580		13,979
Police Force.			(*c*) *Police Force*—								
			1. Executive Rural Police Force—Permanent—								
			Inspectors.								
	3	3	1st Class (125-10-175) 6,300								
	8	8	2nd Class (100) 9,600								
	6	6	3rd Class (80) 5,760								
	10	10	4th Class (70) 8,400								
	10	10	5th Class (60) 7,200								
	17	17	6th Class (50) 10,200								
	35	35	7th Class (40) 16,800								
	9	9	Sub-Inspectors (30) 3,240	67,500				67,500			
			Carried over ...	67,500	70,880		71,080	67,500	68,980		74,000

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	67,500	70,880		71,080	67,500	68,980	———	74,000
			Vide APPENDIX E.								
Police Force—contd.			*Jamadars.* (*a*)								
	74	74	1st Grade (25) 22,200								
	101	101	2nd Grade (20) 24,240								
			Charge Allowance to Jamadar, Chikballapur Town (5) 60								
			———	46,500				46,500			
			Dafadars.								
	108	107	1st Grade (16) 20,544								
	126	126	2nd Grade (14) 21,168*								
	172	173	3rd Grade (12) 24,912								
			———	66,624				66,672			
			Constables.								
	806	806	1st Class (9) 87,048								
			Drill Instructor's Allowance 77 (2) 1,848			5,64,000					
	3273	3273	2nd Class (8) 3,14,208								
			———	4,03,104				4,03,104		5,32,731	
			Bowringpet Town—Inspector (50) ...								
			Head Constables—2nd Class (20) ...								
			Sergeant (16) ...								
			Constables—1st Class (9) ...								
			2nd Class (8) ...								
			Local Allowance—Head Constables ...								
			Sergeant ...								
			Constables (20) ...								
			Local allowance to Bowringpet Taluk Police—Inspector (5) Dafadars 4 (2), Constables 31 (1) ...	528				528			
			Police supplied to Private persons—*Dafadar (16), (12 Constables (9), 7 (8), 20 (7)* ...	5,84,256				5,84,304			
			Malnad Batta (3) 6 (2), 9 (1) ...							716	
									(*a*)		
			2. Executive Rural Police Force—Temporary—								
			MAVATHUR, KANKANHALLI TALUK.								
	5	5	Dafadar (12), Constables 2 (9), 2 (8)	552				552			
			Contingencies ...	36				36			
			Carried over ...	5,84,256	70,880	5,64,000	71,080	5,84,304	68,980	5,33,447	74,000

* Includes provision for one Drill Instructor sanctioned for the Shimoga District.
(*a*) Two of these are attached to the Office of the Inspector-General of Police.

DETAILED ACCOUNT **No. 17-D—POLICE—(4) District Executive Force**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	5,84,256	70,880	5,64,000	71,080	5,84,304	68,890	5,33,447	74,000
			Vide APPENDIX E.								
			HIRIGE, HUNSUR TALUK.								
Police Force—contd.	5	5	Dafadars (12), Constables 2 (9), 2 (8)	552				552			
			Contingencies ...	36				36			
		4	Akkihebbal, Krishnarajpete Taluk—Constables 2 (9), 2 (8)	408							
			Special Force at Kannambadi in connection with the Reservoir works—			3,300					
	41	41	Inspector (40), Jamadars (25), (20), Dafadars 2 (12), Constables, 1st class 12 (9), 2nd class 24 (8)	4,908				4,908			
			3. Special Reserve Police Force—	6,492				6,084		62	
	1	1	Inspector (100-10-150)	1,800				1,800			
	1	1	Sub-Inspector (75-5-100) ...	1,200				1,200			
			House rent to Inspector and Sub-Inspector ...	480				480			
	3	3	Subedars 3 (20-1-25)...	864				840			
	5	5	(*a*) Drill Havildars 5 (12-1-16) ...	960				948			
	3	3	Naiks 3 (11) ...	396		24,000		396			
			Constables—								
	70	70	1st Class 70 (10) ...	8,400				8,400			
	110	110	2nd Class 110 (9) ...	11,880				11,880			
	3	3	For guarding Revenue Survey Office, Constables (10), 2 (9) ...	336				336			
	2	2	Scavengers 2 (7) ...	168				168			
			Contingencies ...	84				84			
			Rents, Rates and Taxes.	...				...			
			Lumpsum ...	2,437(*a*)							
				29,005				26,532		23,931	
			3*a*. Grain Compensation Allowance ...			6,400					
			4. Local Allowances—								
			Malnad and Ghat Station Batta* ...	22,641				22,641			
			Malnad Allowances to Coffee Inspectors 3 (50)	1,800				1,800			
			Local Allowance to the Special Reserve Police deputed to Sringeri—Naik (4), Constables 5 (3) ...	228				228			
			Malnad allowance to Police Guard of Sringeri Mutt ...	36		18,200					
			Special Force at Kannambadi ...	684				684			
			Do at Mavattur ...	66				66			
			Hiriyur Town Allowance—								
			Twenty per cent in the pay of the following:—Inspectors (40), Jamadar (25), Dafadar (16), (14), Constable 6 (9), 12	580				580			
				26,035				25,999		17,443	
			Carried over ...	6,45,788	70,880	6,15,900	71,080	6,42,919	68,980	5,74,883	74,000

*Scale not furnished. (*a*) For increase of pay to the Special Reserve Police.

DETAILED ACCOUNT No. 17 D—POLICE—(4) District Executive Force.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	6,45,788	70,880	6,15,900	71,080	6,42,919	68,980	5,74,883	74,000
Establishment.			*Anthropometry Establishment—*						(a)	634	
			Headquarters Police School—						(b)	2,734	
			District Police Schools—						(b)	992	
			Training in Jui Jutsu—								
			Jui Jutsu Schools...						(b)	3,430	
			Deduct—Probable savings ...	*25,000*				*45,000*			
			Total (c) *Police Force*		6,20,788		6,15,900		5,97,919		5,82,673
Allowances.			(d) *Allowances—*								
			1. One-fourth of travelling allowance to Deputy Commissioners transferred from Land Revenue (P. 31) ...	3,000		3,250		3,000		3,522	
			2. Travelling Allowance to Officers ...	15,000		15,500		11,500		20,120	
			3. Travelling Allowance to Office Establishment ...	1,600		2,800		1,500		1,782	
			4. Travelling Allowance to Police Force ...	35,000		59,000		25,000		42,670	
			5. Horse Allowance to Executive Rural Police Force—								
	79	79	Inspectors 3 (20), 76 (15) ...	14,400				14,400			
	9	9	Sub-Inspectors (16), 8 (12) ...	1,344				1,344			
	9	9	Jamadars in Malnad 7 (16), 2 (12) ...	1,632				1,632			
	163	163	Jamadars 163 (8) ...	15,648				15,648			
			Special Force at Kannambadi—			32,000				31,655	
			Inspector (15) Jamadars 2 (8) ...	372				372			
			Inspector, Bowringpet Town (20) ...					(a)			
			6. Horse Allowance to Special Reserve Police Force—								
	2		Inspector (20), Sub-Inspector (20) ...	480		400		480		721	
			7. Grain Compensation Allowance ...								
			Deduct—Probable savings								
			Total (d) *Allowances* ...		88,476		1,12,950		74,876		1,00,470
Supplies and Services.			(e) *Supplies and services—*								
			1. Way charges of Escorts ...	200		...		300		33	
			2. Equipment and clothing ...	54,430		54,400		54,430		54,378	
			3. Reward for Good Service ...	1,000		500		1,000		495	
			Carried over ...	55,630	7,80,144	54,900	7,99,930	55,730	7,41,775	54,906	7,57,143

(a) Provided under (ii) Other Police. (b) Provided under (iii) Police Training Schools.

DETAILED ACCOUNT **No. 17 D—POLICE—(4) District Executive Force.**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	55,630	7,80,144	54,900	7,99,930	55,730	7,41,775	54,906	7,57,143
	4. Secret Service	400		400		600		234	
	5. Hospital Charges ...	50		...		50		...	
	6. Oil and Petty Stationery for Tanas ...	10,692		10,000		10,692		9,913	
	7. Repairs to Bicycles ...	250		100		250		138	
	7. (*a*) Erection of a temporary Platform for Jui Jutsu Classes	...		...				...	
	Repairs to tents ...	300		100		300		34	
	Total (*e*) *Supplies and Services* ...		67,322		65,500		67,622		65,225
Contingencies.	(*f*) Contingencies—								
	Rents, Rates and Taxes ...	993*				933			
	Purchase of Furniture ...	300				300			
	Purchase of Books ...	60				60			
	Repairs to Furniture ...	150				150			
	Tour Charges ...	3,000				2,200			
	Cleaning Charges ...	75				75			
	Postage and Telegram Charges	1,000				1,000			
	Petty Repairs to Buildings ...	...				...			
	Office Expenses	1,222				(*a*) 1,222			
	Purchase of a Typewriter ...	375							
	Total (*f*) Contingencies ...		7,175		5,940		5,940		7,057
Establishment.	(*g*) Allowances to Toties and Talaries for watching Outposts 2 (4), 4 (3), 813 (2) ...	19,752		16,030		19,752		16,283	
	Deduct—Probable savings ...	*3,000*				*2,500*			
	Total (*g*) Allowance, etc. ...		16,752		16,030		17,252		16,283
	Total (i) District Police ...		8,71,393		8,87,400		8,32,589		8,45,708
	Numbers. 1914-1915. / 1915-1916. — (ii) Other Police—								
	1 Bowringpet Town—								
	1 / 1 Inspector (50) 600								
Establishment.	Head Constables—								
	1 / 1 2nd Class (20) 240								
	1 / 1 Sergeant (16) 192								
	Constables—								
	5 / 5 1st Class (9) 540								
	15 / 15 2nd Class (8) 1,440	3,012				3,012			
	Horse allowance—								
	Inspector (20) ...	240				240			
	Local Allowance—								
	Head Constable (10)								
	Sergeant (10)								
	Constables 20 (4)	1,200				1,200			
	Carried over ...		4,452		4,700		4,452		(*a*)

(*a*) See under (i) District Police. * Includes 48 for the Guntanur Police Station.

DETAILED ACCOUNT **No. 17 D—Police—(4) District Executive Force**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		4,452		4,700		4,452		
Establishment.	30	30	2 Police supplied to Private Persons— Dafadar (16), (12). Constables 8 (9), 20 (8), ...	3,120		1,200		2,796			
			Malnad Batta (3), 6 (2), 2 (1) ...	204				204			
					3,324		1,200		3,000		(a)
Establishment.			3 Anthropometry Establishment—								
	1	1	Inspector (50) 600								
	1	1	Clerk (25) 300								
	1	1	Peon (8) 96	996				996			
Allowances.			Horse Allowance to Inspector (15) ...	180		800		180			
Contingencies.			Contingencies ...	60				60			
					1,236		800		1,236		(a)
			4 Temporary staff in connection with the registration of non-Asiatic foreigners ...	3,204							
			5 Temporary Out Post at Nandi ...	54							
			6 Mysore-Hassan-Arsikere Railway Police.	4,559							
			Add—For rounding ...		7,817				12		(a)
			Total (ii) Other Police		16,829		6,700		8,700		
			(iii) Police Training Schools—								
			1 Headquarter Training Schools—								
	1		Principal (200) (b)2,400								
Establishment.	3	3	Inspectors (150), (100), (70) 3,840								
	3	3	Drill Inspectors 3 (16) 576								
	1	1	Instructor in Surveying, Drawing and Photography (40) 480								
			Personal allowance to —do— 60								
			Ambulance Lecturer (for 12 months) (30) 360								
	1	1	Sub-Inspector (30) 360								
	1	1	Jamadar (25) 300								
	1	1	Gymnastic Instructor, (16) 192								
	1	1	Shorthand Instructor (25) 300								
	1	1	Clerk (15) 180								
	1	1	Peon (8) 96								
	2	2	Scavenger (7), Sweeper (7) 168								
				9,312				6,852			
			Carried over ...	9,312				6,852			(a)

(a) Provided under (i) District Police.
(b) For three years.

DETAILED ACCOUNT No. 17 D—Police—(4) District Executive Force.—*concld.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	9,312				6,852			
Allowances. Contingencies.			Horse Allowance to Principal and Inspectors 4 (20) ... Sub-Inspector (12) ... Jamadar (8) ...	1,200		5,100		960			
			Contingencies ... Allowance to special Reserve Inspector (30)	360				360			
			Upkeep of Shooting ranges ...	100							
			Purchase of books ...	150							
			Sports ...	300							
Establishment.			2 District Police Schools—		11,422		5,100		8,172		
Allowances. Supplies and Services.			House rent for men undergoing training.	2,876		1,000		2,876			
			Distribution of prizes.	120				120			
			Contingencies ...	294				294			
			Pay of substitutes ...	2,880				2,880			
			Rent for buildings ...	1,200							
Contingencies.					7,370		1,000		6,170		(*a*)
			3 Training in *Jui Jutsu*— *Jui Jutsu* Schools ...	12,609		3,100					(*a*)
					12,609		3,100		12,609		
			Grain Compensation allowance ...			200					
			Lump Addition by F. D. for improvement to Police Schools ...				200				
							14,000		14,806		
			Total (iii) Police Training Schools ...		31,401		23,400		41,757		(*a*)

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police.

Salaries.	1		1. Superintendent (550-50-800) ...	9,600		9,600		9,600		9,844	
			2. Local Allowance (100) ...					...		100	
			3. Exchange Compensation Allowance..							...	
			4. Contribution towards Pension and Leave Allowances.					...		...	
			5. Exchange on Europe Family Remittance.			300		...		300	
					9,600		9,900		9,600		10,244
Establishments	1	1	6. Establishment— Clerk (40) ...	480				480			
	4	4	Head Constables 2(25),(20),Sergeant (16) ...	1,032		1,700		1,032		1,810	
	4	4	Orderlies 2 (9), 2 (8) ...	408				408			
			7. Local Allowance— Clerk (15), Head Constables 3 (10), Sergeant (10), Orderlies 4 (4) ...	852		750		852		818	
					2,772		2,450		2,772		2,628
			Carried over ...		12,372		12,350		12,372		12,872

(*a*) Provided under (i) District Police.

DETAILED ACCOUNT No. 17 E—POLICE—(5) Kolar Gold Fields Police—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		12,372		12,350		12,372		12,872
Police Force.			8. Executive Police Force—								
	9	9	Inspectors 2 (125-10-175), (100), 2(80), 2 (60) 2 (50)	9,360				9,360			
	14	14	Head Constables 8 (25), 6 (20) ...	3,840				3,840			
	5	5	Sergeants 4 (16), (14) ...	936		37,000		936		38,859	
	222	222	Constables 87 (9), 135 (8) ...	22,356				22,356			
	10	10	Recruits 10 (6) ...	720				720			
			9. Local Allowance—								
	14	14	Head Constables 14 (10) ...	1,680				1,680			
	5	5	Sergeants 4 (10), (4)	528		12,800		528		12,520	
	222	222	Constables 222 (4)	10,656				10,656			
			10. Batta to the detachment from the Special Reserve Police Force ...	264		...		264		...	
			11. Good Conduct Allowance ...	1,200		1,200		1,200		1,193	
			11(*a*) Grain Compensation Allowance ...		51,540	900	51,000		51,540		52,572
Allowances.			12. Travelling Allowance to Officers ...							1,166	
			13. Travelling Allowance to Establishments ...	1,500		3,000		1,500		751	
			14. Horse Allowance to Executive Police Force—								
	9	9	Inspectors 9 (20) ...	2,160		2,000		2,160		2,134	
					3,660		5,900		3,660		4,051
Supplies and Services.			15. Equipment and clothing— Police Force ... 3,472; Recruits ... 120	3,592		1,290		3,592		3,592	
			16. Secret Service ...	300		110		300		51	
			17. Reward for Good Service ...	450		300		450		321	
			18. Oil and Petty Stationery for Tanas ...	408		380		408		384	
					4,750		2,080		4,750		4,348
Contingencies.			19. Contingencies—								
			Rents, Rates and Taxes ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges ...								
			Cleaning Charges ...	546				436			
			Postage and Telgm. Charges								
			Office Expenses ...								
			Miscellaneous ...								
			Petty Repairs to Buildings								
			Conservancy Charges ...	564				564			
					1,110		970		1,000		1,061
					73,432				73,322		
			Add or *Deduct*—For rounding ...		*32*				*22*		
			Total ...		**73,400**		**72,300**		**73,300**		**74,904**
			Deduct—The whole transferred to 10— Charges against Mining Revenue page (52) ...		*73,400*		*72,300*		*73,300*		*74,904*
			(5) Kolar Gold Fields Police ...		...				...		...

DETAILED ACCOUNT No. 17 F—POLICE—(6) Special Police, Detective Police, Kolar Gold Fields.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	N.B.—The scale is not fixed. But the total of all charges should not exceed the yearly contribution of Rs. 15,000 and only three Grades of Officers are to be recognised with a maximum salary, viz., Inspectors (300), Head Constables (100), Constables (25) ...								
Police Force.	1. Inspectors							4,250	
	2. Head Constables and Constable—								
	Head Constables ...							5,929	
	Constables								10,179
Allowances.	3. Travelling Allowance ...							507	
	4. Horse Allowance to Inspectors	15,000			15,000		15,000	...	
									507
Supplies and Services.	5. Equipment and Clothing ...							...	
	6. Secret Service							1,255	
	7. Reward for Good Service ...							868	
									2,123
Contingencies.	8. Purchase and repair of Furniture							...	
	9. Office Expenses and Miscellaneous							1,108	
									1,108
	Total (6) Special Police—Detective Police, Kolar Gold Fields		**15,000**		**15,000**		**15,000**		**13,917**

DETAILED ACCOUNT No. 17 G—POLICE—(7) Railway Police.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Establishment—								
Police Force.	1	1	Munshis (20) ...	240		240		240			
	5	5	Constables 3 (9), 2 (8) ...	516				516			
					756		240		756		147
			2. Railway Police Force—								
			(i) M. & S. M. Railway ...								
			Bangalore-Nanjangud Section.								
	1	1	Inspector (40) 480								
	1	1	Sub-Inspector (30) ... 360								
	3	3	Sergeants (14), 2 (12) ... 456								
			Carried over ...		756		240		756		147

*Maintained from contribution received from the Mining Companies.
The term was extended for three years from 20th July 1912.

DETAILED ACCOUNT **No. 17 G—POLICE—(7) Railway Police**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		756		240		756		147
			Constables—								
	6	6	1st Class (10) 720								
	9	9	2nd Class (9) 972								
	32	32	3rd Class (8) 3,072	6,060				6,060			
			Birur-Shimoga Section.								
	1	1	Head Constable (25) ... 300								
	2	2	Sergeants, (14), (12) ... 312								
			Constables—								
	8	8	2nd Class (9) 864								
	12	12	3rd Class (8) 1,152	2,628				2,628			
			(ii) Kolar District Board Railway ...	1,860				1,860			9,990
			(iii) Kolar Gold Fields Railway ...	3,150				2,040			
			(iv) Yelahanka-Devanhalli Section ...	1,217							
					14,915		13,400		12,588		
			3. Malnad Batta—								
			Bangalore-Nanjangud Section 9 (1)	108				108		84	
					108		100		108		84
			4. Travelling Allowance	450		300		450		337	
			5. Allowance—								
			Bangalore-Nanjangud Section.								
	1	1	Sub-Inspector 12 ...								
			Birur-Shimoga Section.								
	1	1	Head Constable (10) ...	264		240		264		120	
					714		540		714		457
Allowances.			6. Office Expenses and Miscellaneous ...								
			Birur-Shimoga 156								
			Bangalore-Nanjangud 117 ...	273		280		273		263	
			7. Rent for Police Huts	800		800		800		645	
					1,073		1,080		1,073		908
Contingencies.			8. Three-tenths share of the Watch and Ward paid to M. and S. M. Ry. Co.		263		240		263		316
					17,829				15,502		
			Add or *Deduct*—For rounding ...		*29*				*2*		
			Deduct—Probable Savings ...						*1,300*		
			Total (7) Railway Police		**17,800**		**15,600**		**14,200**		**11,902**

(*a*) For 8½ months.

18—EDUCATION.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1 Direction	18a	45,300	41,000	37,100	36,935
2 Inspection	18b	1,55,600	1,00,000	99,400	97,507
3 Government Colleges, General ...	18c	2,41,600	2,39,600	2,50,200	2,19,877
4 Government Schools, General... ...	18d	6,40,100	4,65,200	5,73,600	4,05,390
5 Government Schools, Special	18e	1,85,500	1,58,000	2,37,300	73,664
6 Book Department	18f	67,200	66,700	66,800	33,194
7 Oriental Library and Search for Sanskrit Manuscripts	18g	17,300	16,300	17,300	16,863
8 Grants-in-aid	18h	7,03,000	4,42,600	5,14,800	3,46,014
9 Scholarships	18i	1,42,100	53,300	85,400	62,625
10 Miscellaneous	18j	26,900	20,300	80,900	26,795
11 Refunds	...	...		...	6
		22,24,600		19,62,800	
Add or Deduct—For rounding ...		*600*		200	
Deduct—Probable Savings ...		*2,00,000*		*1,50,000*	
Total		**20,24,000**	**16,03,000**	**18,13,000**	**13,18,370**

Detailed Account No. 18 a—EDUCATION (1) Direction.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Inspector-General (1,400) ...	16,800		15,750		15,000		14,977	
	1	1	2. Deputy Inspector-General (400-50-700)	8,400		3,717		4,200		3,734	
	1	1	3. Assistant to the Inspector-General(350)	4,200		4,750		4,200		4,022	
			4. Special Assistant to the Inspector-Genl.	4,800							
			4*a*. Personal Allowance to the Asst. to the Insptr.-Genl. (50) ...	600							
					34,800		24,217		23,400		22,733
			Deduct probable savings		*8,400*						
Establishments			5. Establishment—		26,400						
	1	1	Manager (75-5-100) ...	1,200				1,200			
	5	5	Head Accountant (50-3-65) ...								
			Accountants 3 (30-2-40), (20-2-30) ...	2,532				2,520			
	10	10	Head Clerk (50-2½-60), Clerks 3 (40-2½-50), (40), (30), 2 (20-2-30), (20), (15) ...	4,446		10,300		4,392		10,038	
	15	15	Servants—Mutchi (10), Dafadar (12), Peons 6 (8), 3 (7), 4 (6) ...	1,380				1,380			
					9,558		10,300		9,492		10,038
Contingencies.			Grain Compensation Allowance			110					
			6. Travelling Allowce. to Officers	1,500		1,300		1,500		1,124	
			7. Travelling Allowce. to Estbts.	500		1,800		500		721	
			8. Contingencies—		2,000		3,210		2,000		1,845
			Rents, Rates and Taxes ...	2,400				1,500			
			Purchase of Furniture ...	225				225			
			Purchase of Books, Reports, etc.	40				40			
			Repairs to Furniture ...	10				10			
			Liveries and Clothing of Servants	143				143			
			Tour Charges	100				100			
			Carried over ...	2,918	37,958		37,727	2,018	34,892		34,616

DETAILED ACCOUNT No. 18 a—EDUCATION—(1) Direction—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	2,918	37,958		37,727	2,018	34,892		34,616
Cleaning Charges ...	12				12			
Postage & Telegram Charges	60				60			
Office Expenses ...	353				153			
Purchase of a typewriter ...	360							
Lump provision for the revision of the office of the Inspector-General ...		3,703 3,600		3,273		2,243		2,319
		45,261				37,135		
Add or Deduct—For rounding ...		39				*35*		
Total (1) Direction ...		**45,300**		**41,000**		**37,100**		**36,935**

DETAILED ACCOUNT No. 18 b—EDUCATION—(2) Inspection.—*Vide* APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Circle Inspectors—								
Salaries.	2	2	2 (400-20-500) ...	11,040		11,270		10,800			
			Personal allowance (100)... ...	1,200		1,200		1,200		15,611	
		1	2. Inspectress (400-20-500) (*a*) ...	4,800		1,300		4,800			
			Deduct—Probable savings in the pay of Inspectress ...					*3,000*			
	9	9	3. District Inspectors—								
			2 (350) ...	8,400				8,400			
			4 (200-20-300) ...	11,760		21,380		9,600		18,964	
			3 (175) ...	6,360				6,300			
	14	14	4. Assistant Inspectors—								
Establishment.			9 (75-10-125) ...	11,580		15,150		8,100		13,652	
			5 (50-4-70) ...	5,160				3,000			
			5. Establishments—		60,300		50,300		49,200		48,227
			Circle Inspectors—								
	8	8	Clerks 2 (40), 2 (30), 2 (20), 2 (15) ...	2,520				2,520			
	11	11	Servants 2 (8), 8 (7), (6)	936				936			
			Temporary clerk (20)	240				(*b*)240			
			District Inspectors—								
	28	28	Clerks 2 (25-1-30), 2 (25), 2 (20-1-25), (15-2½-20), 3 (20), 2 (15), 8 (12-1½-15), 8 (10-1-12). ...	5,616				5,742			
	28	28	Servants 7 (7), 20 (6) (8)	2,124		18,600		2,124			
			Temporary Establishment (*c*)—								
	1	1	Clerk (25) ...	300				300			
	2	2	Peons (8), (7) ...	180				180			
			Assistant Inspectors—								
	28	28	Clerks 13 (15) (12-1-15), 14 (10-1-12) ...	4,488							
			Servants 28 (6) ...	2,016							
			Temporary Clerk for Asst. Inspectress of Girls' Schools ...	220				4,536 2,016			
Allowance.					18,640		18,600		18,594		18,092
			Carried over ...		78,940		68,900		67,794		66,319

(*a*) Only one Inspector on Rs. 150 has been appointed. (*b*) For one year for the Bangalore Circle Inspector's Office. (*c*) Up to 19th January 1916.

DETAILED ACCOUNT No. 18 b—EDUCATION—(2) Inspection—*Vide* APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		78,940		68,900		67,794		66,319
Contingencies.			5*a*. Grain Compensation Allowance ...			300					
			6. Travelling Allowance to Educational Officers ...	12,400		15,000		12,400		17,182	
			7. Travelling Allowance to Establishments.	4,000		5,800		4,000		6,241	
			8. Contingencies—		16,400		21,100		16,400		23,423
			Rents	2,952				2,856			
			Purchase of Furniture	300				300			
			Tour Charges ...	5,200			*	5,200			
			Office Expenses and Miscellaneous ...	1,824				1,824			
					10,276		10,000		10,180		7,765
			Lump addition ...		50,000				(*c*)5,000		
					1,55,616				99,374		
			Add or Deduct—For rounding ...		*16*				26		
			Total (2) Inspection ...		**1,55,600**		**1,00,000**		**99,400**		**97,507**

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General.

Vide APPENDIX E.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
English.								
(i) ARTS COLLEGES	1,89,810		1,90,800		2,03,364		1,75,794	
(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE	44,940		42,500		40,580		37,467	
Oriental.								
(iii) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE	6,852		6,300		6,252		6,116	
	2,41,602				2,50,196			
Add or *Deduct*—For rounding ...	*2*				4			
Total ...	**2,41,600**			**2,39,600**		**2,50,200**		**2,19,377**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) ARTS COLLEGES.								
			1. Professors and Assistant Professors—								
Salaries.	6	6	Professors 6 (500-50-1,000) ...	54,000				52,800			
	6	6	Professors 6 (400-50-700) ...	46,200				46,200			
			Principals' Allowances 2 (200) ...	4,800		1,38,000		4,800			
	10	12	Assistant Professors 3 (350), 6 (200-20-300), 3 (175) ...	36,660				28,800			
			Carried over ...	1,41,660		1,38,000		1,32,600			

(*c*) On account of the pay of the Special Officer in connection with the primary education (up to 12th February 1915) ... Rs. 1,275
On account of the option given n choosing the new grades... ... ... ,, 3,725
Total ... ,, 5,000

* For the revision of Inspectorate.

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,41,660		1,38,000		1,32,600			
			(i) ARTS COLLEGES—*contd.*								
Salaries—contd.	1	1	Additional Assistant Professor (175) ...	2,100				3,600		1,01,045	
	1	1	Allowance for teaching Logic in Intermediate Classes (30)	360				360			
			2. Exchange on Europe Family Remittance	900		900		900		950	
	6	6	3. Demonstrators 2 (150), 4 (75-10-125)	8,640		12,000		7,200		7,174	
			Allowance to Demonstrators for Physics and Chemistry 2 (10) ...	...				240		...	
			Additional Lecturers for the Maharaja's College (150), (75-10-125) ...	3,300							
	1		Tentative Assisant Master (50) ...	600				600			
			Temporary—								
			Assistant Masters (150), (75-10-125), (75) ...	3,720							
			Demonstrators 3 (70) ...	2,520							
			Masters—								
			Educational Officers—							23,810	
			Allowance to Logic Teacher, (30) ...					...		470	
			4. Pandits and Munshis—								
	4	4	1st Class (45-3-60)	2,772				2,736			
	3	3	2nd Class (30-3-45)	1,452				1,476			
	1	1	3rd Class (20-2-30)	288				264			
	1	1	Persian Munshi (25)	300		5,800		300		5,511	
	4	4	Personal Allowance 4 (20) ...	960				960			
			Allowance for teaching Tamil ...	180				180			
	2	2	5. Gymnastic Instructors 2 (20+P. A. 4-2-10) ...	720		720		720		720	
					1,70,472		1,57,420		1,52,136		1,39,680
Establishments			6. Establishments—								
	10	10	Clerks (30-$\frac{5}{2}$-40), (40), (25), 2 (20)*, Librarians (30) (25), (20) Printer (15-2$\frac{1}{2}$-20), Storekeeper, Chemistry Section (30-2-40), Carpenter (30) ...	(a)3,588				(a) 3,324			
			Carried over ...	3,588	1,70,472		1,57,420	3,324	1,52,136		1,39,680

*One is temporary.

(a) The appointments of Store-keeper and Carpenter are temporary.

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,588	1,70,472		1,57,420	3,324	1,52,136		1,39,680
			(*i*) ARTS COLLEGES—*contd.*								
Establishments—contd.	33	35	Menial Servants— Store-keeper (12-1-20), Taxidermist (12-1-16), Library and Laboratory Attendants (12-1-20), 2 (8-1-18), 2 (8-1-15), 2 (8-1-12), (10) 3 (9), Dafadar (10), Peons 2 (9), 5 (8), 3 (7), 2 (6), Watermen (7½), (5½), Gardeners (8), (7), (5), Sweepers (7), (6), (5) Scavenger (7) ...	3,600				3,078			
	1	1	Mechanic (50) ...	600				600			
	6		Allowance to Library Attendants 6 (1)...					72			
			6*a*. Grain Compensation Allowance ...		7,788		7,500		7,074		6,801
Allowances.			7. Travelling Allowance to Educational Officers and Teachers...	1,500		150 3,000		1,500		471	
			8. Travelling Allowance to Establishment...	300		200		300		333	
					1,800		3,350		1,800		804
Supplies and Services.			9. Library and Prizes	3,650		3,650		3,650		3,878	
			10. Geological Students' Excursion Charges	300		400		300		300	
			11. Laboratory and Apparatus ...	3,500		14,000		3,500		19,186	
			12. Purchase of Furniture ...	...		...		...		...	
			13. Purchase of Books and Maps ...	...		...		...		472	
			14. Cost of Electric Power ...	...		780		...		755	
					7,450		18,830		7,450		24,591
Contingencies.			15. Contingencies—								
			Electric lighting ...	1,008				1,008			
			Cleaning charges ...	...				...			
			Laboratory charges...	1,112				1,112			
			Office Expenses and Miscellaneous ...	(*b*) 180				(*b*) 334			
			Lump addition ...		2,300		3 700		2,454		3,918
					(*a*)5,000				(*d*)37,450		
					1,94,810				2,08,364		
			Deduct—Probable Savings ...		*5,000*		*1,90,800*		*5,000*		
			Total (i) Arts Colleges...		1,89,810				2,03,364		1,75,794
			(*ii*) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE.								
Salaries.	1		1. Superintendent (400-25-500) ...	6,000		5,975		6,000		6,136	
			Carried over ...	6,000		5,975		6,000		6,136	

(*a*) Affiliation of the Central College in Group III of the Intermediate Course.
(*b*) For watering the grounds of the Maharaja's College.
(*d*) In connection with the Honours Course ... 26,850
For the Botany Laboratory in the Central College ... 10,600
37,450

DETAILED ACCOUNT **No. 18 c—EDUCATION—(3) Government Colleges, General**—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	6,000		5,975		6,000		6,136	
			(ii) HER HIGHNESS THE MAHARANI'S GIRLS' COLLEGE—*contd.*					13,260			
		1	2. Assistant Superintendent (200-20-300) ...	3,120				5,040			
	45	44	Assistants (200-20-300), (175), (150), 3 (75-10-125), 4 (50-4-70), 5 (50), 4 (40), 10 (30), 7 (25), 5 (20), 3 (15) ...	29,620		32,000		2,160 1,656 7,920		26,834	
			Personal allowance.	2,100							
			3. Allowance to Logic Teacher (30) ...	360		360		360		246	
			4. Exchange on Europe Family Remittance								
Establishments			4a. House rent for the Warder (25) ...	300	41,500	75	38,410	...	36,396	...	33,216
	33	20	5. Establishment— Tuner (10), Dafadar (9), Peons 2 (8), 4 (7), 4 (6), 6 (5), 2 (4) ...	1,500		2,100		2,244		2,180	
			Grain Compensation Allowance		1,500		2,100		2,244		2,180
Allowance.			6. Travelling Allowance to Educational Officers and Teachers	100		100		100		92	
			7. Travelling Allowance to Establishment ...	50	150	100	200	50	150	...	92
Supplies and Services.			8. Library and Prizes— Prizes 150; Reference books 250; Books for poor girls 100	500		500		500		389	
			9. Laboratory and apparatus ...	...				...		...	
			10. Purchase of furniture ...	...				...		...	
			11. Purchase of books and maps...	...	500		500	...	500	...	389
Contingencies.			12. Contingencies— Repairs to furniture ... Cleaning charges ... Postage and Telegram charges Office Expenses and Miscellaneous ...		1,290		1,290		1,290		1,590
			Carried over ...		44,940		42,500		40,580		37,467

DETAILED ACCOUNT No. 18 c—EDUCATION—(3) Government Colleges, General—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		44,940		42,500		40,580	37,467	
			Deduct—Probable Savings.		...		...		...		
			Total (ii), Her Highness the Maharani's Girls' College ...		44,940		42,500		40,580		37,467
			(*iii*) CHAMARAJENDRA SANSKRIT COLLEGE, BANGALORE.								
			1. Masters—								
Salaries.	1	1	New Adhyaksha (150) ...	1,800				1,200			
	1	1	Allowance to Adhyaksha (30)...	360				360			
	16	16	Adhyaksha ... Teachers (55), (35), (30), 3 (25), (20), (18), 2 (12), 3 (10) (16), 2 (15) ...	3,996				3,996			
	1	1	English Teacher(18)	216				216			
	1	1	Prayoga Teacher(10)	120				120			
					6,492		5,800		5,892		5,758
Establishments	1	1	2. Establishments— Clerk and Librarian (12) ...	144				144			
	4	4	Servants—(7), (6), (3), (½) ...	198			335	198			
					342	100			342		340
			2a. Grain Compansation Allowance ...				100				
Contingencies.			3. Office Expenses and Miscellaneous ...	18				18			
					18		65		18		18
			Total (iii), Chamarajendra Sanskrit College, Bangalore ...		6,852		6,300		6,252		6,116

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) HIGH SCHOOLS	1,28,121		1,29,600		1,15,007		1,11,058	
(ii) ANGLO-VERNACULAR SCHOOLS ...	1,66,102		1,53,500		1,56,610		1,35,056	
(iii) VERNACULAR SCHOOLS	2,10,748		1,76,100		1,64,216		1,59,276	
Lump addition :—					1,260			
For replacing Male by Female Teachers	1,200							
For practical instruction in Elementary Schools ...	17,972		6,000					
For Compulsory Education ...	38,600							
Lump addition ...	82,400(*a*)				*1,36,504			
	6,45,143							
Deduct—Probable savings ...	*5,000*				5,73,597			
Add or Deduct—For rounding ...	*43*				3			
Total ...		**6,40,100**		**4,65,200**		**5,73,600**		**4,05,320**

* For providing practical instruction in some Elementary Schools 5,000
Conversion of four Elementary Schools into Taluk Schools 504
Revision of the scale of pay of Vernacular School Masters 86,000
Revision of Girls' Schools at District Headquarters including the Maharani's College 20,000
Introduction of compulsory Education for boys 25,000

Total ... 1,36,504

(*a*) Opening 200 Adult Schools ... 20,400
Prizes to girls ... 2,000
Opening 300 Government Schools 60,000

Total ... 82,400

DETAILED ACCOUNT No. 18 d—EDUCATION—(4) Government Schools, General—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.	(i) HIGH SCHOOLS. DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(*a*) *English High Schools.*—								
Salaries.	10	10	1. Head Masters— 2 (350), 6 (200-20-300), 2 (175) ...	33,000		35,000		27,000		24,729	
			House rent ...	840							
	68	69	2. Assistant Masters— 14 (150), 13 (75-10-125), 16 (50-4-70), 5 (50), 6 (40), 5 (30), 4 (20-1-25), 6 (15-1-20) ...	58,260		61,000		55,620		55,790	
			Lump addition ...	2,000				(*a*)5,600			
	2	2	3. Pandits and Munshis 2nd class 2 (30-3-45) ...	972		10,400		936		10,241	
			Telugu Pandit (20-2-30)* ...	264							
			Allowance to the Tamil and Hindustani Munshis of the Central College for teaching in the Bangalore High School 2 (10) ...								
	25	26	3rd class (20-2-30)...	8,904				9,074			
	1	5	Drawing Master 5 (30-5-40) ...	1,920				420			
	2		4, *Pupil teachers (15)*			240		360		360	
	3		5. *Art. Instructors (80), 2 (50)* ...			500		2,160			
	9	9	6. Gymnastic Instructors (25), 8 (15) ...	1,740		1,740		1,740		1,729	
Establishments	12	11	7. Establishment— Writers (15-3-30), 7 (12-⅔—15), (20), (15), Librarian (20)		1,07,900		1,08,880		1,02,910		92,849
			Laboratory Asst. (10)	2,208				2,604			
	46	45	Menial Servants— Library Attendant (10) Laboratory do (8) ... Dafadars (9), (8), Peons 10 (7), 9 (6), Gardeners (7), 2 (6), Sweepers 2 (6), 8(5), Scavengers (6), 5 (4), 3 (3) ...	3,180	5,388	5,600	5,600	3,300	5,904		5,448
Allowances.			Grain Compensation allowance			200					
			8. Travelling Allowance to Educational Officers and Teachers	800		400		800		517	
			9. Travelling Allowance to Establishment ...	100	900	200	800	100	900	35	552
Supplies and Services.			10. Library and Prizes ...	1,035		1,035		1,035		1,027	
			11. Laboratory and Apparatus ...			9,000		...		9,469	
			12. Purchase of books and maps...			25		...		5	
			13. Purchase of furniture ...	500		500		500		424	
			14. Charges of Secondary School-Leaving Certificate Examination	7,500		...					
			For substitute allowance of teachers in sloyed ...	600	9,635		10,560		1,535		10,925
Contingencies.			16. Contingencies—								
			Rents ...	720				180			
			Repairs to furniture ...	...				...			
			Cleaning charges ...	...				...			
			Postage and Telegram charges	...				...			
			Office expenses & Miscellaneous	1,128	1,848		1,260	1,128	1,308		1,284
			Total (*a*), *English High Schools* ...		1,25,671		1,27,100		1,12,557		1,11,058

* Till 16th July 1916.

(*a*) On account of the substitute for a master under sloyd training ... ... Rs. 600
On account of the option given in choosing the new grades ... ... ,, 5,000
,, 5,600

DETAILED ACCOUNT **No. 18 d—EDUCATION—(4) Government Schools, General**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.	(i) HIGH SCHOOLS—*contd.* **DETAILS.**	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(b) Kannada High Schools.								
	2	2	Teachers 2 (50) ...	1,200			2,500	1,200			
	4	4	Pandits 4 (25) ...	1,200				1,200			
					2,400				2,400		
			Library grant ...	50				50			
					50				50		...
			Total (*b*) Kannada High Schools ...		2,450		2,500		2,450		
			Total (i) High Schools		1,28,121		1,29,600		1,15,007		1,11,058
			(ii) ANGLO-VERNACULAR SCHOOLS. *(a) Anglo-Sanskrit Kannada Schools.*								
Salaries.	646	684	1. Teaching Staff—(75-10-125), 5 (50), 29 (40), 63 (30), 101 (25) 2 (20-1-25), 3 (20) 151 (15-1-20), 6 (15) 125 (12-1-15), 184 (10) ...	1,40,292		1,26,000		1,29,420		1,10,375	
			Drill and gymnastic teachers ...	900							
			Drawing Master (25)	300							
			Librarian (20) ...	240							
			Local Allowance ...	912				852		...	
					1,42,644		1,26,000		1,30,272		1,10,375
Establishment	133	139	2. Servants ...	8,736		8,700		8,520		8,439	
			Local Allowance ...	84				84		...	
			Grain Compensation allowance ...		8,820	1,100	8,700		8,604		8,439
Allowances.			3. Travelling allowance	1,000		1,000					
			4. Furniture and Apparatus ...	1,000	1,000	1,000	2,100	1,000	1,000	994	1,081
Supplies and Services.			5. Library and Prizes	1,330		1,000		1,330		885	
			6. Contingencies—		2,330		2,000		2,330		1,879
			Rents ...	3,846				3,846			
			Office Expenses and Miscellaneous ...	2,265				2,217			
					6,111		6,000		6,063		5,456
			Lumpsum Grant ...						4,632*		
			Total (*a*) ...		1,60,905		1,44,800		1,52,901	...	1,27,230
			(b) Anglo-Hindustani Schools.								
Salaries.	53	53	1. Teaching Staff—(50-4-70), (50), (40), 3 (30), 9 (20-1-25), 12 15-1-20), 12 (12-1-15), 14 (10), ...	10,488		9,000		9,360			
					10,488		9,000		9,360		8,594
	14	14	2. Servants ...	876		800		876			
Establishment.			Grain Compensation allowance ...		876	170	800		876		832
Allowances.			3. Travelling Allowance	100		30					
			4. Furniture and Apparatus ...	...	100	...	200	...	100	...	8
Supplies and Services.			5. Library and Prizes			...		...		...	
			6. Contingencies—		...		...				...
Contingencies.			Rents ...	1,614				1,254			
			Office Expenses and Miscellaneous ...	219				219			
					1,833		1,200		1,473		1,284
			Total (*b*) ...		13,297		11,200		11,809	...	10,718
			Total (*a*) and (*b*) ...		1,74,202		1,56,000	1,64,710		...	1,37,948
			Carried over ...		1,74,202		1,56,000		1,64,710		1,37,948

* Reallotment from the Special grant of last year on account of expansion of Primary Education.

DETAILED ACCOUNT No. 18 d—**EDUCATION**—**(4) Government Schools, General**—*contd.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,74,202		1,56,000		1,64,710		1,37,948
			Detuct—Probable Savings		*5,000*				*5,000*		...
			Deduct—Kolar Gold Fields Anglo-Vernacular Schools transferred to 10-Charges against Mining Revenue, page 53 ...		*3,100*		*2,500*		*3,100*		*2,892*
			Total (ii) Anglo-Vernacular Schools ...		1,66,102		1,53,500		1,56,610		1,35,056
			(iii) VERNACULAR SCHOOLS.								
			DETAILS.								
			(a) Kannada and Telugu Boys' School.								
Salaries.	185	209	1. Teaching Staff— 5 (30), 10 (25), 20 (20), 44 (15), 53 (12), 77 (10) ...	34,896		32,000		24,804			
			Local Allowance ...	276				216			
					35,172		32,000		25,020		26,400
Establishments	36	43	2. Servants ...	2,592		2,700		2,280			
			Local Allowance...	24				24			
					2,616		2,700		2,304		2,529
Allowances.			Grain compensation allowance.	...		610					
Supplies and Services.			3. Travelling Allowance	275		190					
					275		800		275		192
			4. Furniture and Apparatus ...	250		250		250		7,209	
Contingencies.			5. Library and Prizes	150		450		150		263	
					400		700		400		7,472
			6. Contingencies— House rent ...	3,702				3,414			
			Other Contingencies	888				660			
					4,590		12,000		4,074		6,846
			Lumpsum grant ...	5600					(x) 8,766		
					5,600						
			Total (*a*) ...		48,653		48,200		40,839		43,439
			(b) Hindustani Boys' Schools.								
Salaries.	207	208	1. Teaching Staff— 2 (40), 5 (30), 8 (25), 31 (20), 48 (15), 50 (12), 66 (10)...	36,000		29,000		27,840		27,643	
			Local Allowance ...	216				216			
					36,216		29,000		28,056		27,643
		71	2. Servants ...	4,284		4,240		4,212		4,219	
			Local Allowance ...	36				36			
Establishments			Grain compensntion allowance.		4,320		4,240		4,248		4,219
Allowances.				...		460					
			3. Travelling Allowance	275		200		275			
					275		660		275		290
Supplies and Services.			4. Furniture and Apparatus ...	250		250		250		4	
			5. Library Prizes ...	150		150		150		...	
					400		400		400		4
			Carried over ...		41,211		34,300		32,979		32,156

(x) For opening new schools, etc., (Reallotment from the special grant of last year on account of expansion of Primary Education) ... ... Rs. 3,918
For the Central Panchama Boarding School 4,848
8,766

DETAILED ACCOUNT **No. 18 d—EDUCATION—(4) Government Schools, General**—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.	(iii) VERNACULAR SCHOOLS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		41,211		34,300		32,979		32,156
Contingencies.			6. Contingencies— House rent ...	3,525				3,405			
			Contingencies ...	777			4,100	762	4,167		4,062
			Lumpsum provision.		4,302				(a) 342		
			Total (b) ...		45,513		38,400		37,488		36,218
Salaries.	248	322	(c) *Kannada Girls' Schools.* 1. Teaching Staff— (75-10-125), 4 (50-4-70), 6 (50), 9 (40), (35), 19 (30), 25 (25), 37 (20), 57 (15), 77 (12) 85 (10), (5), Kindergarten Instructor (60-4-80)	68,268		50,000		42,576			
			Allowance to Mistresses ...					348			
			Local Allowance ...	480	68,748		50,000	192	43,116		42,957
Establishments Allowances.	118	139	2. Servants ...	8,166				6,822			
			Local Allowance ...	48		7,300		48			
			Grain compensation allowance ...	...	8,214	1,000	7,300		6,870		6,742
			3. Travelling Allowance	275		100					
					275		1,100		275		125
Supplies and Services.			4. Furniture and Apparatus ...	250		250		250		...	
			5. Library and Prizes	400		250		250		790	
					650		500		500		790
Contingencies.			6. Contingencies— House rent ...	6,318				4,668			
			Other Contingencies	1,698				1,353			
					8,016		6,000		6,021		6,018
			Lumpsum grant ...		6,624				(a)5,235		
			Total (c) ...		92,527		64,900		62,017		56,632
Salaries.	95	99	(d) *Hindustani Girls' Schools.* 1. Teaching Staff— 3 (20), 5 (15), 9 (12), 82, (10) ...	12,756		12,300		12,168			
			Local Allowances...	48				48			
					12,804		12,300		12,216		11,719
Establishments Allowances.	57	62	2. Servants ...	3,216		3,150		3,120			
			Local Allowance ...	36				36			
			Grain compensation allowance ...	...	3,252	330	3,150		3,156		3,030
			3. Travelling Allowance	275		50		275			
					275		380		275		37
Supplies and Services.			4. Furniture and Apparatus ...	250		...		250		...	
			5. Library and Prizes	225				225		...	
					475		...		475		...
Contingencies.			6. Contingencies— House rent ...	2,793				2,619			
			Miscellaneous ...	6,456				6,177			
					9,249		8,770		8,796		8,200
			Lumpsum grant ...						(a)954		
			Total (d) ...		26,055		24,600		25,872		22,987
			Total (a), (b), (c) & (d) ...		2,12,748				1,66,216		
			Deduct—Probable savings ...		*2,000*				*2,000*		
			Total (iii) Vernacular Schools ...		2,10,748		1,76,100		1,64,216		1,59,276

(a) Reallotment from the special grant of 1913-14 on account of expansion of Primary Education. (b) Provided under

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) CHAMARAJENDRA TECHNICAL INSTITUTE MYSORE	53,826		58,600		67,556		52,831	
(ii) COMMERCIAL SCHOOL, BANGALORE...	10,412		9,200		10,712		5,984	
(iii) MECHANICAL ENGINEERING SCHOOL, BANGALORE	30,992		46,000		52,592		24,496	
(iv) CHANNAPATNA INDUSTRIAL SCHOOL	13,941		22,300		25,922		14,038	
(v) OTHER INDUSTRRIAL SCHOOLS ...	14,676		14,000		14,676		13,993	
Sericulture	...		...		...		895	
(vi) NORMAL SCHOOLS	61,063		56,500		71,622		21,749	
(vii) INSTRUCTION IN PRACTICAL AGRICULTURE	2,062		2,200		4,942		1,909	
Kindergarten Instruction ...	...		...		(*b*)		1,141	
(viii) MANUAL INSTRUCTION ...	10,904		11,000		12,272		11,628	
Lump addition for revision of Industrial Schools	49,416		...		37,000			
	2,47,292		2,19,800		2,97,294		1,48,664	
Deduct—Amount of contribution from Local Funds General	*61,800*		*61,800*		*60,000*		*75,000*	
Add—For rounding	8				6			
Total ...		**1,85,500**		**1,58,000**		**2,37,300**		**73,664**
DETAILS.								
(*i*) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE.								
Salaries. 1. Superintendent and Assistant Superintendent ...	5,700		6,500		5,700		2,400	
2. Instructors	4,260		3,600		4,260		3,169	
3. Teachers ... ... Engineering Section... 5,760; Arts Section ... 2,520; Commercial Schools Section ... 2,580	10,860		5,600		10,140		8,486	
4. Allowance to the Secretary to the Committee for the Technical Institute, Mysore ...	600		550		600		519	
Establishment. 5. Accountants and Clerks— Engineering Section... 240; Industrial and Craft Section ...1,740; Commercial School Section ... 360	2,340		2,550		2,640		1,752	
6. Servants— Engineering Section ... 912; Industrial and Craft Section ... 816; Arts Section ... 120; Commercial School Section ... 168	2,016	21,420	1,870	16,250	2,016	20,700	1,476	14,574
Grain compensation allowance	...		60					
Allowances 7. Travelling allowance (*a*) ...	1,520		1,500		1,520		729	
8. Bicycle Allowance ...	120	4,356	20	4,420	120	4,656	100	3,228
Supplies and Services. 9. Library and Periodicals ...	500		500		500		298	
10. Prizes	400		400		400		100	
11. Drawing papers, etc. ...	240		240		240		350	
12. Furniture and apparatus ...	400		1,500		400		335	
13. Materials	4,200		4,200		4,200		5,452	
Carried over ...	5,740	27,416	6,840	22,250	5,740	26,996	6,535	18,631

(*a*) Includes Excursion charges. (*b*) Provided under (4) Government Schools, General—(i) High Schools.

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...	5,740	27,416	6,840	22,250	5,740	26,996	6,535	18,631
	(*i*) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE—*concld.*								
	14. Tools	1,200		1,200		1,200		1,010	
	15. Scholarships	15,396		11,360		15,396		6,080	
	16. Public Examination ...	200		200		200		229	
	17. Grant for the Student's Home	1,200		1,200		1,200		1,100	
	18. Models and library books ...	...		5,000		5,000		...	
	19. Gymnasium	...		500		500		...	
	20. Charges for Equipment, etc...	...		7,500		7,500		17,217	
			23,736		33,800		36,736		32,171
Contingencies.	21. Contingencies	2,674					(*b*)3,824		
			2,674		2,550				2,029
	TOTAL (i) CHAMARAJENDRA TECHNICAL INSTITUTE, MYSORE ...		53,826		58,600		67,556		52,831
	(*ii*) COMMERCIAL SCHOOL, BANGALORE.								
Salaries.	1. Allowance to the Secretary (30)	360		360		360		375	
	2. Teachers (75), (60), (40), (30), 3 (25)	3,360		2,400		3,660		1,560	
			3,720		2,760		4,020		1,935
Establishment.	3. Clerk (30)	360		360		360		300	
	4. Servants (12), (9), (8), (7) ...	432		240		432		161	
			792		600		792		461
Allowances.	Grain compensation allowance								
	4a. Travelling allowance ...	...		20		...			
			...		20		...		77
Supplies and Services.	5. Honoraria for special course of instruction	4,000		3,000		4,000		200	
	6. Training of Teachers ...	1,400		1,800		1,400		974	
			5,400		4,800		5,400		1,174
Contingencies.	7. Contingencies	500							
			500		1,020		500		2,337
	Lump provision for non-recurring expenditure ...		...						
	Total (*ii*) COMMERCIAL SCHOOL, BANGALORE ...		10,412		9,200		10,712		5,984
	(*iii*) MECHNICAL ENGINEERING SCHOOL, BANGALORE.								
Salaries.	1. Superintendent	4,200		4,200		4,200		4,414	
	2. Instructors	7,840		6,200		5,340		3,880	
	3. Allowance for Lecturers ...	1,800		...		1,800		...	
			13,840		10,400		11,340		8,294
Establishment.	4. Clerk (30)	360		430		300		327	
	5. Servants (12), (9), (8),6 (7) ...	852		820		420		411	
			1,212		1,250		720		738
Supplied and Services.	Grain compensation allowance	...		50					
	6. Travelling Allowance ...	200		...		...			
							...		17
	7. Materials for workshops ...	7,200		5,000		3,600		2,795	
	8. Scholarships	3,840		4,000		3,840		1,280	
			11,240		9,050		7,440		4,075
Contingencies.	9. Contingencies	300		500		240		218	
	10. Charges for equipment ...	...		...		...		11,154	
	11. Charges in connection with evening classes ...			4,800					
			300		5,300		240		11,372
	Lump provision for Building and Equipment ...		4,400		20,000		32,852		
	Total (*iii*) MECHANICAL ENGINEERING SCHOOL, BANGALORE		30,992		46,000		52,592		24,496

(*b*) Includes special allotments of Rs. 350 for the permanent establishment and of Rs. 800 for the Shekdari classes in the Engineering Section.

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(iv) INDUSTRIAL SCHOOL, CHANNAPATNA.								
			I General Section.								
			1. Establishment—								
Establishment.	12	12	Superintendent (100), Assistant Superintendent (70), Mechanic (40), Writer and Store-keeper (25), Drawing master (25), Carpentry Maistry (30), Assistant Carpenter (22½), Blacksmith (30) Instructor for Models (12), Peon (7), Watchman (7), Scavenger (3) ...	4,458		3,600		4,458		1,993	
			Lump addition ...	...		...		96			
Allowances.			2. Travelling allowances	200		...		200		8	
			3. Scholarships ...	600		600		600		596	
Supplies and Services			4. Raw materials and temporary wages	8,000		8,000		8,000		11,119	
			5. Tools and Plant ...	503		500		500		96	
Contingencies.			6. Contingencies ...	180		200		180		226	
					13,941		12,900				
			Total (*I*) *General Section*						14,034		14,038
			II. Silk Filature.								
Establishment.	1		1. Establishment— Assistant in charge (35) ...					420			
	3		2. Peon, watchman and sweeper (24) ...			288		288			
Supplies and Services.			3. Wages for reelers ...			100		2,000			
			4. Wages for other labour ...			500		240			
			5. Cocoons			8,000		8,000			
			6. Contingencies—								
			Rents, rates and taxes ...					420			
			Fire wood for Engine ...			512		400			
			Miscellaneous					120			
			Total (*II*) *Silk Filature* ...		...		9,400		11,888		
			Total (iv) Industrial School Channapatna ...		13,941		22,300		25,922		14,038
			(v) OTHER INDUSTRIAL SCHOOLS.								
			(*a*) *Carpentry School, Hole-Narsipur.*								
Salaries.			1. Allowance to Superintendent.	120		120		120		120	
			2. Instructors	480		480		480		480	
					600		600		600		600
Establishment.			3. Writer and Store-keeper ...	120		120		120		120	
			4. Servants	156		156		156		156	
			5. Temporary wages ...	150		150		150		250	
					426		426		426		526
Allowances.			6. Travelling allowance ...	...				...			
					...		...		...		14
			Carried over ...		1,026		1,026		1,026		1,140

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		1,026		1,026		1,026		1,140
	(v) OTHER INDUSTRIAL SCHOOLS —*contd.*								
	(*a*) *Carpentry School, Hole-Narsipur*—concld.								
Supplies and Services.	7. Scholarships	300		300		300		300	
	8. Materials	600		600		600		499	
	9. Furniture and apparatus ...	100		100		100		90	
			1,000		1,000		1,000		889
Contingencies.	10. Contingencies—								
	House rent	180				180			
	Office expenses	120				120			
			300		294		300		300
	Total (*a*) *Carpentry School, Hole-Narsipur* ...		2,326		2,320		2,326		2,329
	(*b*) *Industrial School, Sagar.*								
Salaries.	1. Allowance to Superintendent	180		180		180		180	
	2. Instructors	600		600		600		600	
			780		780		780		780
Establishment.	3. Writer	144		144		144		147	
	4. Servants	84		84		84		84	
	5. Temporary wages ...	150		100		150		114	
			378		328		378		345
Allowances.	6. Travelling Allowance ...	...							
			...		...		...		...
Supplies and Services.	7. Scholarships	360		360		360		323	
	8. Materials	600		600		600		663	
	9. Furniture and apparatus ...	100		100		100		...	
			1,060		1,060		1,060		986
Contingencies.	10. Contingencies	132				132			
			132		132		132		132
	Total (*b*) *Industrial School, Sagar.*		2,350		2,300		2,350		2,243
	(*c*) *Weaving Schools.*								
Salaries.	1. Superintendent—								
	Dodballapur 240	240		220		240		240	
	2. Allowances for Superintendence—								
	Chiknayakanhalli 240							240	
	Molakalmuru 120							120	
		360		360		360			
	3. Instructors—								
	Dodballapur 600							600	
	Chiknayakanhalli 600							480	
	Molakalmuru 840							733	
		2,040		1,800		2,040			
			2,640		2,380		2,640		2,413
Establishments	4. Writers and Store-keepers—								
	Dodballapur 120							120	
	Chiknayakanhalli 120							120	
	Molakalmuru 120							120	
		360		370		360			
	5. Servants—								
	Dodballapur 156							146	
	Chiknayakanhalli 144							144	
	Molakalmuru 156							156	
		456		456		456			
	Carried over ...	816	4,676	826	4,620	816	4,676	806	4,572

DETAILED ACCOUNT **No. 18 e—EDUCATION—(5) Government Schools, Special**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	816	4,676	826	4,620	816	4,676	806	4,572
			(v) OTHER INDUSTRIAL SCHOOLS —*concld.*								
			(*c*) *Weaving Schools.*								
Allowances.			6. Temporary wages—								
			Dodballapur 200							191	
			Chiknayakanhalli 150							60	
			Molakalmuru 150	500		500		500		150	
					1,316		1,326		1,316		1,207
			7. Travelling allowance ...	...		50		...			
					...		50		...		41
Supplies and Services.			8. Scholarships	2,052		1,800		2,052		1,760	
			9. Materials	2,600		2,600		2,600		2,787	
			10. Furniture and apparatus ...	300		200		300		184	
			11. Contingencies—		4,952		4,600		4,952		4,731
Contingencies.			House rent	432				432			
			Office expenses	660				660			
					1,092		1,024		1,092		1,029
			Total (*c*) *Weaving Schools* ...		10,000		9,380		10,000		9,421
			Total (v) OTHER INDUSTRIAL SCHOOLS ...		14,676		14,000		14,676		13,993
			(vi) NORMAL SCHOOLS.								
			DETAILS.								
			(*a*) *Training College, Mysore.*								
Salaries.	1	1	1. Principal (350) ...	4,200		2,880					
			Vice-Principal (200-20-300) ...	2,400				2,520		2,428	
	5	5	2. Assistant Masters— (150), (75-10-125), 2 (50-4-70), 2 (50), 2 (40), 2 (30)	7,488		8,500					
			Personal Allowance	300							
	17	15	3. Pandits and Munshis—					4,944		7,484	
			1st Class 2 (45-3-60) +20 P. A.								
			2nd Class 4 (30-3-45)			8,000					
			3rd Class 2 (20-2-30)								
			Others (75-10-25), (50-4-70), (30-2-40), (50), (20), (15) ...	8,544				7,536		5,120	
	1	1	4. Drill Instructor (20)	240		240		180		180	
					23,172		19,620		15,180		15,212
Establishments	2	3	5. Establishment— Writers (25), (20), (15)	720		1,200		420			
	6	8	Servants—Peons (9), (8), (7), (6), Gardener (7), Sweepers (5), (4)	624							
			6. Honoraria for special Lecturers 5 (250) ...	1,250				456			
					2,594		1,200		876		905
Allowances.			7. Travelling Allowance to Masters...	125		100		125		103	
			8. Travelling Allowance to Establishment ...	25	150	...	100	25	150	25	128
			Carried over ...		25,916		20,920		16,206		16,245

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		25,916		20,920		16,206		16,245
	(vi) NORMAL SCHOOLS—*contd.*								
Supplies and Services.	9. Stipends and allowances ...	...		10,000					
	10. Library and Prizes ...	400		2,500		250		342	
	11. Furniture and Apparatus ...	200		2,200		200		43	
	12. Purchase of Books and Maps	...		...		...		...	
			600		14,700		450		385
Contingencies.	13. Contingencies—								
	Office Expenses and Miscellaneous	480							
	Rents, rates and taxes ...	720		980		360			
			1,200		980		360		660
	Lump Addition ...						(a)29,300		
	Total (a), Training College, Mysore		27,716		36,600		46,316		17,290
	Numbers. 1914-1915. / 1915-1916. — *Vide* APPENDIX E. (b) *District Normal Schools.*								
	2 / 3 — 1. Headmasters 2 (50-4-70) ...	1,800		1,600		1,080		1,064	
	4 / 6 — 2. Assistant Masters 3 (50), 3 (30) ...	2,880		2,000		1,260		1,273	
Salaries.	2 / 3 — 3. Drawing Masters (40), 2 (25) ...	1,080		1,000		780		780	
	2 / 3 — 4. Allowance to Music Masters 3 (5) ...	180		160		120		120	
	2 / 3 — 5. Allowance to Gymnastic Instructors 3 (5)	180		160		120		113	
			6,120		4,920		3,360		3,350
	2 / 3 — 6. Establishment— Writers 2 (15-1-20)	540				360			
	6 — Peons 6 (6), Gardeners (6), (5), Scavengers 3 (2) ...	576		1,100		324			
Establishment	6a. Grain Compensation Allowance ...		1,116		1,100		684		668
	7. Travelling Allowance to Masters ...	125		70 1,120		125		63	
Allowance.	8. Travelling Allowance to Establishment	25		260		25		38	
			150		1,450		150		101
Supplies and Services.	9. Library and Prizes	150		200		100		100	
	10. Furniture and apparatus ...	150		1,000		100		...	
	11. Purchase of books and maps ...			200		...		20	
	12. Stipends and Allowances ...	...		5,000					
	13. Vacation class ...	...		3,000					
			300		9,400		200		120
Contingencies.	14. Contingencies— Office Expenses and Miscellaneous ...	360		3,030		240			
			360		3,030		240		220
	Lump Addition ...		(b) 25,301				*20,772		
	Total (b), District Normal Schools ...		33,347		19,900		25,406		4,459
	Total (vi) NORMAL SCHOOLS ...	...	61,063	...	56,500	...	71,722	...	21,749

(a) Converting the Normal School, Mysore, into a Training College — Rs. 8,384
Library grant to the Mysore Training College ... — 2,000
Improving the staff of the practising A., V. School-Mysore ... — 860
Do A. H. do ... — 1,005
Stipends and Allowances ... ... — 17,051
Total ... — 29,300

(b) For opening a District Normal School at Bangalore with a hostel attached to it ... ... — 12,801
A Normal School at Chitaldrug ... ... — 12,500

* For additional hands ... ... — Rs. 72
Improving the Normal Schools at Kolar and Shimoga and opening a Normal School at Tumkur. — 4,286
Furniture grant for the new Normal School at Tumkur ... ... — 1,000
Stipends and allowances ... ... — 6,769
Opening two more Normal Schools ... ... — 5,645
Holding vacation classes for giving short courses of training ... — 3,000
— 20,772

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(vii) INSTRUCTION IN PRACTICAL AGRICULTURE.								
Establishment.			1. Establishment—								
	1	1	Agricultural Lecturer, allowance (50) ...	600				600			
	5	5	Farm Bailiff (20), Ploughmen 3 (7½), Herdsman (6) ...	582				582			
Allowance.			*Students 80 (3)* ...					2,880			
					1,182		1,500		4,062		1,219
			2. Carriage Allowance—								
			To the Agricultural Lecturer (20)	240				240			
Supplies and Services.					240		240		240		240
Contingencies.			3. Fodder	350		250		350		315	
			4. Seeds, Manures, etc. ...	50		...		50		8	
					400		250		400		323
Miscellaneous.			5. Office Expenses and Miscellaneous	240							
					240		210		240		127
			Total (vii), INSTRUCTION IN PRACTICAL AGRICULTURE.		2,062		2,200		4,942		1,909
Special charges.			KINDERGARTEN INSTRUCTION.								
			Art Instructors (80), 2 (50) ...					(*a*)			
			Training of Teachers in Kindergarten Methods ...								
			Kindergarten Apparatus ...								700
			School Gardening ...							441	
			Travelling Allowance ...							...	
											441
			Total KINDERGARTEN INSTRUCTION				...		(*a*)		1,141
			(viii) MANUAL INSTRUCTION.								
Establishments			1. Sloyd Supervisors (50-½-100) (60-4-80) (50) ...	2,280		1,500		2,376		2,063	
			2. Allowance to Sloyd Teachers 13 (15)	2,340		2,000		2,340		1,730	
			3. Establishment— Peons 9 (8), 3 (7) ...	1,116		1,050		1,116		1,271	
					5,736		4,550		5,832		5,064
			3*a*. Grain Compensation allowance			25					
			4. Travelling Allowance ...	500		500					
Allowances.					500		525		500		486
			Carried over ...		6,236		5,075		6,332		5,550

(*a*) Provided under (4) Government Schools, General, (i) High Schools.

DETAILED ACCOUNT No. 18 e—EDUCATION—(5) Government Schools, Special—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought Forward ...		6,236		5,075		6,332		5,550
	(viii) MANUAL INSTRUCTION-*concld.*								
Special Charges.	5. Workshop fittings ...								
	(*a*) Wood for Sloyd Centres 2,200								
	(*b*) Repairs and Replacing of Tools, etc. 600							5,479	
	(*c*) Store Articles 400	3,200		3,200		3,200			
	6. Equipping 12 Paper Sloyd Centres	600		600		600		...	
	Equipment of Sloyd Libraries and Buildings ...							24	
	7. Equipment of Sloyd Classes at Chikballapur ...			1,500		1,500			
			3,800		5,300		5,300		5,503
Contingencies.	8. Contingencies—								
	Rents	228				...			
	Purchase of Books ...	60				60			
	Office Expenses and Miscellaneous	480				480			
	Furniture and Pigeon-hole Cases	100				100			
			868		625		640		575
	Total (viii), MANUAL INSTRUCTION		10,904		11,000		12,272		11,628

DETAILED ACCOUNT No. 18 f—EDUCATION—(6) Book Department.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) CENTRAL BOOK DEPOT ...	65,186		65,020		65,066		31,457	
(ii) KANNADA TRANSLATOR ...	1,970		1,680		1,730		1,737	
	67,156				66,796			
Add or Deduct—For rounding ...	44				4			
Total ...		**67,200**		**66,700**		**66,800**		**33,194**

	Numbers. 1914-1915.	Numbers. 1915-1916.	**DETAILS.**							
			(i) CENTRAL BOOK DEPOT—							
Establishments	1	1	1. Curator (100-10-150) ...	1,440		1,240		1,320		1,200
	12	12	2. Clerks and Servants—Head Clerk (50), Clerks and Gumastas (35), (30), (25), 3 (20), 2 (15), 3 (10) ...	3,120				3,120		
			Carried over ...	4,560		1,240		4,440		1,200

DETAILED ACCOUNT No. 18 f—EDUCATION—(6) Book Department—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	4,560		1,240		4,440		1,200	
			(i) CENTERAL BOOK DEPOT—*concld.*								
	10	10	Servants—Dafadar (8), Attender (7), Peons 5 (6), (5-8-0), 2 (5).	726		3,850		726		3,917	
					5,286		5,090		5,166		5,117
Allowances.			2*a*. Grain Compensation allowance ...			105					
			3. Travelling Allowance ...	50		25		50			
					50		130		50		15
Supplies and Services.			4. Encouragement to Authors ...	4,000		4,000		4,000		3,779	
			5. Books and Maps ...	53,000		53,000		(*a*)53,000		19,761	
			6. School Journals ...	2,000		2,000		2,000		2,000	
					59,000		59,000		59,000		25,540
Contingencies.			7. Contingencies—Office Expenses and Miscellaneous ...	750				750			
			Purchase of Furniture ...	100				100			
					850		800		850		785
			TOTAL (i), CENTRAL BOOK DEPOT...		65,186		65,020		65,066		31,457
			(ii) KANNADA TRANSLATOR—								
Establishments	1	1	1. Translator. (100—10—150) ...	1,200		1,400		1,440		1,495	
Allowances.	1	1	2. Assistant to the Translator, (40) Proof Reader and Clerk (20) ...	720		200		240		242	
			3. Travelling Allowance ...	50		80		50		...	
			TOTAL (ii), KANNADA TRANSLATOR ...		1,970		1,680		1,730		1,737

DETAILED ACCOUNT No. 18 g—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Curator—								
Salaries.	1	1	Educational Service Special Officer (250-25-450) ...	5,400		5,400		5,400		5,400	
			2. Pandits—								
Establishments	5	5	1st Pandit (50-5-70) 2nd do (45-3-60) 3rd do (40-2-50) 4th do (30-2-40) 5th do (20-2-30)	3,000		3,010		3,000		3,011	
					8,400		8,410		8,400		8,411
	1	1	3. Establishment—								
			Librarian—Educational Service, (50-10-100) ...	720				720			
			Carried over ...	720	8,400		8,410	720	8,400		8,411

	Rs.	
(*a*)	20,000	Special grant on account of maps.
	10,000	Reallotment out of last years' grant.
	3,000	On account of preparation and supply of Kannada Text books (to be repeated for three years from 1913-14).

DETAILED ACCOUNT No. 18 g—EDUCATION—(7) Oriental Library and Search for Sanskrit Manuscripts—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	720	8,400		8,410	720	8,400		8,411
	5	5	Servants—Peons 3 (7), (6), Sweeper (5) ...	384		1,000		384		984	
	2	2	4. Copyists doing duty in the Archæological Department 2 (35) ...	840		760		840		766	
			5 Section Writing Branch ...	500		480		500		480	
					2,444		2,240		2,444		2,230
Allowances.			5*a*. Grain Compensation allowance								
			6. Travelling Allowance ...	200		10		200			
					200		10		200		...
Supplies and Services.			7. Sanskrit Literature and Sanskrit and Kannada Manuscripts ...								
			(*a*) Patronage of Sanskrit and Kannada Literature 1,000								
			(*b*) Sanskrit and Kannada Manuscripts 1,500								
			(*c*) Printed Oriental Works in English, Kannada and Sanskrit 1,500	4,000		4,000		4,000		4,919	
			8. Printing Paper ...	1,800		1,200		1,800		646	
					5,800		5,200		5,800		5,565
Contingencies.			9. Purchase & Repair of Furniture	250		250		250		210	
			10. Office Expenses and Miscels.	156		190		156		447	
					406		440		406		657
					17,250				17,250		
			Add or Deduct—For rounding ...		50				50		
			Total (7), Oriental Library, etc.		**17,300**		**16,300**		**17,300**		**16,863**

DETAILED ACCOUNT No. 18 h—EDUCATION—(8) Grants-in-aid.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Grant-in-aid to the Indian Institute of Science ...	50,000		50,000		50,000		50,000	
2. Salary and Rent—								
Grants to Colleges and High Schools, General ...	16,560				16,560			
Grants to Anglo-Vernacular, Vernacular and Sanskrit Schools ...	1,64,432				(*a*) 1,71,071			
Grants to Muzrai Institutions under Palace Management ...	9,000		190,000		9,000		1,24,578	
Grants to Industrial and other Special Schools ...	16,880				15,330			
3. Grants to Library ...	420		420		420		420	
4. Building Grants ...	1,05,000				1,33,255*b*		78,473	
5. Grant-in-aid to Village School Fund—								
For Loss of income from Fees ...	7,968		83,000		7,968			
For Promotion to Teachers ...	48,636				48,636			
Moiety of the Cost of the Pandits' Examination ...	379				379			
For Opening new Village Elementary Schools ...	60,276		117,260		60,276		90,787	
For Additional Charges for certain Schools ...								
For new Schools to be opened and for improvements to existing Schools.	75,670							
Vernacular Scholarships ...	6,000							
Carried over ...	5,61,221		4,40,680		5,12,895		3,44,258	

(*a*) Includes Rs. 90,675 on account of encouragement of Home Education, etc., Rs. 6,000 opening of 1,000 aided schools, (Rs. 84,000) and for maintaining English classes in certain schools in rural areas (Rs. 675).

(*b*) Includes a provision of Rs. 1,00,000 for building grant to Village School Fund.

DETAILED ACCOUNT No. 18h—EDUCATION—(8) Grants-in-aid—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	5,61,221		4,40,680		5,12,895		3,44,258	
6 Grants to Students' Homes ...	360		470		360		610	
7. Grants for Prizes, Books and Furniture for Aided Schools ...	5,000		1,450		1,500		1,146	
8. Grants to English Schools in rural areas	8,000							
9. Grants for furniture and appliances to existing and new Schools ...	17,000				5,14,755			
10. For opening 1,000 aided primary schools	84,000							
11. Improvement of indigenous schools ...	8,000							
12. Building and lump-sum grant for aided schools	19,400							
	7,02,981				45			
Add or Deduct—For rounding ...	19							
Total (8), Grants-in-aid ...		**7,03,000**		**4,42,600**		**5,14,800**		**3,46,014**

DETAILED ACCOUNT No. 18i—EDUCATION—(9) Scholarships.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) WITHIN THE STATE—								
1. In Colleges and High Schools, General	5,640		5,300		5,820		4,741	
2. In H. H. the Maharani's Girls' College	8,520		6,700		8,364		6,126	
3. In Chamarajendra Sanskrit College, Bangalore ...	864		860		864		847	
4. In Government Schools, Special—								
Training College, Mysore ...	31,920		5,500		16,740		15,060	
District Normal Schools ...	17,280				5,760			
5. Pallegar and Mahomedan Scholarships	2,280		2,000		2,280		1,664	
6. Scholarships to Widows ...	2,736		2,100		2,736		2,297	
7. Scholarships to Girls ...	7,200		2,200		7,200			
		76,440		24,660		49,764		30,735
(ii) OUTSIDE THE STATE—								
1. In Arts Colleges (*b*) ...	6,360		6,900		6,900		5,395	
2. In Teachers' College, Madras ...	...		...		600		...	
3. In Engineering Colleges ...	7,560		3,400		5,400		2,781	
4. In Medical Colleges	3,000		3,000		3,000		3,939	
5. In Agricultural College ...	...		240		240		240	
6. In M. A. O. College, Aligarh ...	2,100		1,200		2,100		1,237	
7. In Technical Schools ...	9,625		4,000		5,865			
		28,645		18,740		24,105		13,592
(iii) FOREIGN SCHOLARSHIPS ...	30,300		3,600					
		30,300		3,600		3,600		5,923
(iv) SPECIAL SCHOLARSHIPS... ...	3,870		4,300					
		3,870		4,300		(*a*)5,108		12,375
(v) ACTUARIAL AND ACCOUNTANTCY AND BANKING SCHOLARSHIPS ...		5,200		2,000		5,200		
		1,44,455				87,777		
Deduct—Probable Savings ...		*2,400*				*2,400*		
		1,42,055				85,377		
Add—For rounding ...		45				23		
Total ...		**1,42,100**		**53,300**		**85,400**		**62,625**

(*a*) Includes Rs. 1,200 on account of a scholarship for the study of Architecture at Bombay, and a bonus of Rs. 100 to K. Subba Rao, a student of the Tailoring College at Bombay.
(*b*) Includes provision for the Honours course.

DETAILED ACCOUNT No. 18 j—EDUCATION—(10) Miscellaneous.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Educational Library and Museum ...	4,720		4,700		4,720		4,594	
2. Printing of Educational matter ...	1,000		600		1,000		...	
3. Students' Hostels	11,844		9,000		9,384		9,768	
4. Unforeseen charges on account of House rent	...		1,000		1,000		484	
5. Taluk School Buildings	4,000		4,000		4,000		3,110	
6. Municipal taxes on Government buildings used for residential purposes ...	540		...		540		...	
7. Water rate on buildings used for residential purposes	250		...		250		...	
Special Charges			...		...		8,839	
8. Overseer attached to the Educational Department (60+10 L. A.) ...	840		1,000		840		...	
Peons 2 (8)	192				192		...	
		23,386				21,926		
Lump Addition		3,500*				(a) 59,000		
Add or *Deduct*—For rounding ...		14				*26*		
								26,795
Total ...		**26,900**		**20,300**		**80,900**		

18 A—AGRICULTURE.

	Detailed Account No.	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
(1) Direction ...	**18 Aa**	**28,000**		**31,900**		**27,000**			
(2) Scientific Assistants ...	**18 Ab**	**39,500**		**35,400**		**40,200**			
(3) Agricultural Instruction ...	**18 Ac**	**36,500**		**13,000**		**21,800**			
(4) Demonstration and Experiment	**18 Ad**	**1,32,600**		**45,700**		**1,29,700**			
(5) Miscellaneous	...					...			
Deduct—Portion of the pay and T. A. of officers and establishment debitable to Supari Cess Fund		*6,000*				*6,000*			
		2,30,600				**2,12,700**			
Add—For rounding ...		400				300			
Total			**231,000**		**126,000**		**213,000**		(b)

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Direction.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
Salaries	1	1	1 Director (1,200-50-1,400) ...	15,600		15,255		15,000			
			2 Exchange on Europe Family Remittance	900	16,500	25	15,280	900	15,900		
Establishments	9	9	3 Establishment—Manager (100-5-150), Head Clerk (50-5-75), Librarian (50+5), Accountant (30-4-50), Statistical Clerks (40). (30), Clerks (40), (30), (20) ...	5,028		5,000		4,860			
			Carried over ...	5,028	16,500	5,000	15,280	4,860	15,900		

(a) For opening public libraries.
(b) See "21 Scientific and other minor Departments—Agriculture"

	Rs.
* For school games and excursion charges	2,000
For two sets of cinematographs and radio opticals and accessories	1,500
Total ...	3,500

DETAILED ACCOUNT No. 18 Aa—AGRICULTURE—(1) Direction—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	5,028	16,500	5,000	15,280	4,860	15,900		
			Servants—								
	22	22	Mutchi (10), Jamadar (12), Dafadar (9), Peons 8 (8), (7), Lascars 4 (7), Watchmen 2 (7), Mali (10), Gardeners 2 (7), Sweeper (7)...	2,100		2,100		2,100			
			Temporary Establishment—								
Allowances.			Grain Compensation allowance		7,128		7,100		6,960		
			4 Travelling Allowance to Officers	2,000		180		2,000			
			5 Travelling Allowance to Establishment	1,000		2,500 5,000		1,000	3,000		
					3,000		7,680				
			6 Contingencies—								
Contingencies.			Purchase of Furniture ...	250				250			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	10				10			
			Tour Charges ...	400				400			
			Cleaning Charges ...	16				16			
			Petty Repairs to Buildings ...	70				70			
			Postage and Telegram Charges	50				50			
			Office Expenses ...	160				160			
			Miscellaneous ...	200				200			
			Clothing to Menials ...	184							
					1,360		1,840		1,176		
			Add or Deduct—For rounding ...		27,988 12				27,036 *36*		
			Total (1) Direction ...		**28,000**		**31,900**		**27,000**		(*a*)

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(2) Scientific Assistants.

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			1 Chemical Assistants—								
Salaries.	1	1	Chemist for the Agricultural and Geological Departments (400-30-700) ...	6,240				5,880			
			Agricultural Chemist (250-30-700) ...			10,830		...			
	2	2	Senior Asst. Chemists 2 (150-20-350) ...	3,840				3,600			
			2 Biological Assistants-								
	1	1	Senior Assistant Mycologist (150-20-350)	2,280				2,040			
	1	1	Senior Assistant Entomologist (150-20-350) ...	2,280		5,080		2,040			
	1	1	Senior Assistant Botanist (150-20-350) ...	1,800				1,800			
	1	1	Junior Assistant Mycologist (70-10-150)	840				840			
				17,280							
			Deduct—Probable savings	*1,800*			15,910				
					15,480						
			Carried over ...						16,200		

(*a*) See "21 G Scientific and other Minor Departments Agriculture."

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(2) Scientific Assistants—*concld.*

	Numbers. 1914—1915	Numbers. 1915—1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		15,480		15,910		16,200		
			3 Establishments—								
			Chemical Section.								
Establishments	12	12	Store Clerk (20), Laboratoryman (15-1-20), Laboratory attenders (9), (8), Cooly (7), Engine-driver (25), Firemen (20), (10), Peons 4 (7) ...	1,728				1,716			
			Biological Section.								
	17	17	Artists (75-5-100), Assistant Artist (50-5-75), Store Clerk (14), Fieldmen 3 (30), 3 (15), Laboratorymen 3 (20), 2 (10), Peons 3 (7) ...	4,692		6,970		4,572			
			Subsistence allowance to Mr. B. Narasimha Iyengar ...	600				600			
					7,020		6,970		6,888		
			Grain Compensation allowance			90					
Allowances.			4. Travelling allowance to Scientific Assistants ...	4,200		2,000		4,200			
			5. Travelling allowance to Establishment	2,300		1,500		2,300			
			6. Conveyance Allowance to Assistant Chemists 2 (15) ...	360		360		360			
					6,860		3,950		6,860		
Supplies and Services.			7. Books and Journals ...	1,750		550		1,750			
			8. Apparatus and Chemicals ...	3,000		3,000		3,000			
			9. Gashouse Charges ...	2,000		2,000		2,000			
			10. Laboratory Fittings ...	500		100		500			
			11. Remedial measures against insect pests	2,000		2,000		2,000			
					9,250		7,650		9,250		
Contingencies.			12. Contingencies—								
			Purchase of Furniture ...	300				300			
			Purchase of books ...	20				20			
			Repairs to furniture ...	20				20			
			Tour charges	400				400			
			Postage and Telegrams ...	20				20			
			Office Expenses ...	20				20			
			Clothing to Menials ...	...				108			
			Laboratory requisites ...	96	876		920	96	984		
					39,486				40,182		
			Add—For rounding ...		14				18		
			Total (2) Scientific Assistants.		**39,500**		**35,400**		**40,200**		(*a*)

DETAILED ACCOUNT No. 18 Ac—AGRICULTURE—(3) Agricultural Instruction.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(*a*) Hebbal Agricultural School—								
			1. Establishment—								
Establishment	1	1	Junior Assistant Chemist (70-10-150)	1,200				840			
	1	1	Junior Assistant Mycologist (70-10-150)	960				840			
			Carried over ...		2,160				1,680		

(*a*) See "21 G Scientific and other minor Departments—Agriculture."

DETAILED ACCOUNT No. 18 Ac—(7) AGRICULTURE—(3) Agricultural Instruction—*concld.*

	Numbers. 1914-1915	Numbers. 1915-1916		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	2,160				1,680			
	2	2	Junior Assistant Entomologists 2 (70-10-150).	1,800				1,680			
	1	1	Junior Assistant Botanist (70-10-100).	960		4,500		840			
	1	1	Assistant Farm Manager (50-4-70)	648				600			
			2. Instruction in Laboratory wok.	9,000					4,800		
			3. Travelling allowances to Assistants and Excursion charges to students ...		14,568		4,500				
Allowances.				2,000		2,000		2,000			
			4. Allowance to Medical Officer ...	240		240		240			
				1,000	2,240		2,240		2,240		
			5. Books and Journals			200		1,000			
			6. Apparatus and Chemicals 800	1,000		1,000		1,000			
Supplies and Services.			Work shop materials 200	500							
			7. Laboratory fittings	1,500		500		500			
			8. Illustrating Bulletins			1,000		1,500			
					4,000		2,700		4,000		
			9. Contingencies ...	700		560	560	556			
			Grant-in-aid to the hostel attached to the Agricultural School ...	300	1,000				556		
Contingencies.			* Lumpsum ...		* 2,500				11,596		
			Total (*a*) ...		24,308		10,000				
			(*b*) District work—								
	12	12	1. Supervisors of Rural Science 12 (50-4-70)	7,200							
			Agricultural Fieldmen	2,000		3,000		7,200			
					9,200		3,000		7,200		
			2. Travelling allowance to Rural Science Supervisors ...		3,000			3,000			
									3,000		
			Total (*b*) ...		12,200				10,200		
			Add or *Deduct*—For rounding.		36,508 8				21,796 4		
			Total (3) Agricultural Instruction ...		**36,500**		**13,000**		**21,800**		(*x*)

DETAILED ACCOUNT No. 18 Ab—AGRICULTURE—(4) Demonstration and Experiments.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(*a*) GENERAL DEMONSTRATION WORK.								
			1. Officers—								
Salaries.	1		Deputy Director of Agriculture (400-30-700) ...	5,160				4,800			
	1		Assistant Director of Agriculture (150-20-350)	2,040		6,940		2,040			
	1		Agricultural Engineer (150-20-350) ...	1,800				1,800			
			Carried over ...		9,000		6,940		8,640		

(*x*) See "Scientific and other Minor Departments—Agriculture"
* For the construction of a dining hall and latrines

DETAILED ACCOUNT **No. 18 Ad—AGRICULTURE—(4) Demonstration and Experiments**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		9,000		6,940		8,640		
Establishments	17	17	2. Establishment— Farm managers 3 (70-5-100), Agricultural Inspectors 6 (50-4-70), 8 (30-4-50)	9,480							
	11	11	Clerks (30), (15), Peons 4 (7) Mechanic (20-2-30), Assistant Mechanic (12), Carpenter (12), Engine Drivers 2 (12)	1,740		8,200		9,180			
	4	4	3. Temporary Establishments (*b*) *Implement Depot Establishment-Fitters 2 (20), peons 2 (7)* ...	1,368		1,300		648			
					12,588		9,500		11,544		
			Asst. Director's Office at Shimoga, *Clerks 2 (15), Accountant (30).					2,000			
Allowances.			4. Travelling Allowance to Officers	4,000		2,000		4,000			
			5. Travelling Allowance to Establishment	3,800		3,000					
			Grain Compensation Allowance ...			110					
					7,800		5,110		6,000		
Contingencies.			6. Contingencies—								
			Tour charges	1,000				150			
			Postage and Telegrams ...	100				50			
			Clothing to menials ...	...				60			
			Furniture	100				100			
			Miscellaneous	100				40			
			Rents	360							
					1,660		400		400		
Special charges.			7. Stock Implements and machines	2,350		2,350		2,350			
					2,350		2,350		2,350		
			8. Exhibition and Demonstration of Improved methods—								
			Purchase and transport of materials	3,500		7,400		3,500			
			Seed and manure for sale to cultivators	4,000				4,000			
					7,500		7,400		7,500		
			Sheds for the Implement Depot ...		2,000						
			Total (*a*) ...		42,898		31,700		36,434		
	Numbers. 1914—1915.	Numbers. 1915—1916.	(*b*) HEBBAL FARM.								
Establishments	35		1. Establishment— Maistry (15-1-20), Coolies 15 (9), 17 (8), Female cooly (4), Sweeper (7) ...	3,576				3,564			
			Temporary labour...	3,800		6,000		3,800			
					7,376		6,000		7,364		
Supplies and Services.			2. Feed of cattle ...	750		600		750			
			3. Pots seeds and plants ...	400		900		400			
			4. Manures ...	1,000		500		1,000			
			5. Tools ...	800		500		500			
			6. Fuel and Kerosene Oil ...	600		350		350			
			7. Requisites for Sugar Experiments ...	1,000		500		500			
					4,550		3,350		3,500		
			Carried over ...		11,926		9,350		10,864		

(*b*) For one year.

*Sanctioned in Government Order No. 3110-153—Agri. 126-13-7, dated 27th February 1915.

DETAILED ACCOUNT No. 18 Ad (7)—AGRICULTURE—(4) Demonstration and Experiments—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1914-1915.	
	Brought forward ...		11,926		9,350		10,864	...	
	Grain Compensation allowance ...			60					
Allowances.	8. Travelling Allowance to Servants ...	700		500		700			
	9. Travelling Allowance to temporary labour establishment ...			300		...			
			700		860		700		
Contingencies.	10. Contingencies—								
	Chemicals and Fungicides ...					40			
	Stable requirements ...					100			
	Repairs of machines ...			790		150			
	Tour charges ...					100			
	Petty furniture and books ...					10			
	Miscellaneous ...					10			
			600		790		410		
Special charges.	(*b*) Lump addition ...		2,000				11,974		
	Total (*b*) ...		15,226		11,000				
	(*c*) CHITALDRUG FARM.								
	Recurring charges ...	7,500				7,500			
	Non-recurring charges ...	24,000				24,000			
	Total (*c*) ...		31,500				31,500		
	(*d*) MALNAD FARM.								
	Recurring charges ...	5,500				5,500			
	Non-recurring charges ...	25,000				25,000			...
	Total (*d*) ...		30,500				30,500		
								...	
	(*e*) DAIRY AND BREEDING STATION								
	Recurring charges ...	4,000				4,000			
	Non-recurring charges ...	8,500		3,000		15,300			
	Total (*e*) ...		12,500		3,000		19,300	...	
			1,32,624				1,29,708		
	Deduct—For rounding ...		*24*				*8*		
	Total (4) Demonstration and Experiments.		**1,32,600**		**45,700**		**1,29,700**		(*a*)

18B—INDUSTRIES AND COMMERCE.

	Detailed Account No.	Budget Estimate, 1915—1916.	Revised Estimate, 1914—1915.	Budget Estimate, 1914—1915.	Accounts, 1913—1914.
(1) Direction	**18 B a**	**1,29,300**	**84,000**	**85,300**	
(2) Weaving Factory	**18 B b**	**20,900**	**19,000**	**19,100**	
(3) Sugar-cane Mill Installation ...	**18 B c**	**24,200**	**15,000**	**36,500**	
(4) Silk Filature		**300**			
		1,74,700		**1,40,900**	
Add—For rounding. ...		300		100	*
	Total ...	**1,75,000**	**1,18,000**	**1,41,000**	

(*a*) See "21 Scientific and other Minor Departments—Agriculture."

*See "21 Scientific and other Minor Departments—(15) Departments of Industries and Commerce."

(*b*) Sinking new wells and improving existing ones ... ... Rs. 1,000
Improvement and formation of roads and drains in Hebbal Farm ... ... „ 1,000

2,000

DETAILED ACCOUNT No. 18 Ba—INDUSTRIES AND COMMERCE.

(1) Direction.

	Numbers. 1915-1916.	Numbers. 1914-1915.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Director of Industries and Commerce ...	30,000		28,950		28,200		27,497	
	11	11	2. Superintendent, Assistant Superintendents and Mechanics	28,300		17,100		19,020		17,658	
			3. Tile Expert ...	6,000							
			4. Exchange compensation allowance	1,667		1,667		1,667		1,667	
			5. Contribution towards pension and leave allowances ...	4,500		4,350		4,350		4,525	
					70,467		52,067		53,237		51,347
Establishment.			6. Establishment— Clerks and Servants ...	4,896				3,348		4,380	
			Artware establishment and contingencies	...		5,200				241	
					4,896		5,200		3,348		4,621
			7. Temporary Establishment ...								
			8. Establishment for Experiments on sandalwood oil manufacture.	600	...	750	750	2,184	2,184		1,285
Allowances.			Grain Compensation allowance...		600	43					
			9. Travelling allowance to officers	10,000		9,000		8,000		6,998	
			10. Travelling allowance to establishment ...	1,000		1,800		600		1,697	
			11. Up-keep of the Director's motor car ...	2,600		2,000		3,600		4,442	
					13,600		12,843		12,200		13,137
Supplies and Services.			12. Purchase of instruments, Machinery, etc. ...	10,000		10,000		10,000		3,861	
			13. Experimental industries (charges not recoverable) ...	25,000		...		...		8,595	
			14. Collection and compilation of Statistics ...	2,500		1,540		3,000		...	
					37,500		11,540		13,000		12,456
Contingencies.			15. Contingencies— Printing charges ...	100				100			
			Purchase of furniture ...	450				450			
			Repairs to furniture ...	50				50			
			Telegram and Postage ...	100				100			
			Purchase of Books ...	100		1,600		100			
			Tour charges ...	300				200			
			Office expenses ...	600				300			
			Working Expenses of the test engine and pump ...	500							
					2,200		1,600		1,300		3,054
					1,29,263				85,269		
			Add or *Deduct*—For rounding ...		37				31		
			Total (1) Direction ...		**1,29,300**		**84,000**		**85,300**		**85,900**

DETAILED ACCOUNT No. 18 Bb—INDUSTRIES AND COMMERCE.

(2) Weaving Factory.

		Budget Estimate, 1915—1916		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
	(i) Factory—								
Establishment	1. Establishment	3,000				3,000			
	2. Temporary Establishment wages	6,000				9,000			
			9,000				12,000		
Allowances.	3. Travelling Allowance ...	600				600			
			600				600		
Supplies and Services.	4. Purchase of raw Materials ...	12,000				25,000			
	5 Looms, Tools and Plant ...	1,240				1,000			
	6. Sizing Materials, etc. ...	360				1,000			
			13,600				27,000		
	Carried over ...		23,200				39,600		

DETAILED ACCOUNT No. 18 Bb—INDUSTRIES AND COMMERCE—
(2) Weaving Factory.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		23,200				39,600		
	7. Contingencies—								
	Trade Charges ...	500							
	Rents, rates and taxes ...	2,400				2,400			
	Furniture	200	3,100			100			
							2,500		
			26,300						
	Total (i) Factory ...						42,100		
	(ii) Experimental Work—								
	1. Wages and Materials ...	1,600				900			
	2. Training of Weavers ...	1,020				720			
			2,620						
	Total (ii) Experimental Work ...						1,620		
	(iii) Demonstration Work—								
	1. Establishment—								
	Inspectors 2 (50)—T. A. 20) ...	1,680							
	Demonstrators 2 (35), 5 (25),	2,760		40,000					
Establishment.	(20), (15) clerk (20) ...	240				1,080			
			4,680				1,080		
	2. Travelling Allowance ...	1,000				520			
			1,000				520		
Allowances.	3. Looms, etc., for supplying to private persons ...	6,000				3,000			
Supplies and Services.	4. Supply of yarn and wages ...	15,000							
			21,000				3,000		
	5. Contingencies—								
	Rents, rates and taxes ..	250							
	Trade Expenses ...	1,000							
	Lump sum for extension of demonstration work ...		1,250				10,000		
	Total (iii) Demonstration work ...		27,930				14,600		
			56,850				58,320		
	Add or Deduct—For rounding ...		50				*20*		
	Total (2) Weaving Factory ...		56,900		40,000		58,300		
	Deduct—Receipts by Sale of Cloths, Looms and Loom parts.		*36,000*		*21,000*		*39,200*		
	Net (2) Weaving Factory ...		**20,900**		**19,000**		**19,100**		*

DETAILED ACCOUNT No. 18 Bc—INDUSTRIES AND COMMERCE—
(3) Sugar-cane Mill Installation.

	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Essimate, 1914—1915.		Accounts, 1913—1914.	
1. Sugar-cane Mills ...	25,000		16,000		25,000			
2. Steam boilers for manufacturing brown jaggery ...			...		16,500			
3. Working expenses including wages for temporary establishment	7,200		7,000	23,000	7,000			
		32,200				48,500		
Deduct—Sale proceeds of Sugar, etc.		*8,000*		*8,000*		*12,000*		
Net (3) Sugar-cane Mill Installation ...		**24,200**		**15,000**		**36,500**		*

* Included under 2(1) Direction.

19—MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Superintendence	19 A	15,400	14,100	14,300	13,981
(2) Endowments and Charitable Allowances ...	19 B	3,22,000	3,21,700	3,22,000	3,20,677
(3) Stipends and Grants-in-aid ...	19 C	6,800	10,300	5,600	4,613
(4) Supplies and Services	19 D	9,600	4,500	9,600	9,014
(5) Ayurvedic College, Mysore	19 E	5,300	4,400	5,400	3,999
		3,59,100		3,56,900	
Add or Deduct—For rounding ...		*100*		100	
Total		**3,59,000**	**3,55,000**	**3,57,000**	**3,52,284**

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1		1. Muzrai Superintendent and *Ex-officio* Under—Secretary (700) ...	9,600	9,600	8,880	8,880		8,400		8,400
Establishment.	3		2. Establishments— Head Clerk (60), Clerks (40), (20)	1,440				1,440			
	1		Muzrai Overseer (30)	360				360			
			Debitable to Funds—								
	4		Clerks (30), (25), Agamiks 2 (20)	1,140				1,140			
			Servants—								
	8		Daftarband (10), Dafadar (10), Peons (9), (8), 2 (7), Lascar (7), Masalchi (6) ...	768				768			
	3		3. Temporary Record Sorting establishment—Clerks (25), 2 (15) Typist* (25)	780		3,000		735			
	1		Dafterband (10) ...					120			
			Special Establishments for Compilation of Muzrai Institutions ...	90							
			Deduct—Pay of clerks and Agamiks debitable to the funds of Kalaseswaraswami Temple at Kalasa	*1,140*				*1,140*			
					3,438		3,000		3,423		3,481
Allowances.			Grain Compensation allowance—			80					
			3. Travelling allowance to Officer	750		750		1,000		460	
			4. Travelling Allowance to Establishment	650		500		500		326	
					1,400		1,330		1,500		786
			Carried over ...		14,438		13,210		13,323		12,667

* For 3 months.

DETAILED ACCOUNT No. 19 A—MUZRAI—(1) Superintendence—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		14,438		13,210		13,323		12,667
Contingencies.	5. Contingencies—								
	Purchase of Furniture ...	50				50			
	Repairs to Furniture ...	15				15			
	Purchase of books ...	15				15			
	Tour charges	500				500			
	Cleaning charges ...	35				35			
	Postage and Telegram Charges	50				50			
	Office expenses	201				201			
	Liveries to Servants ...	85				85			
			951		890		951		1,314
			15,389				14,274		
	Add or *Deduct*—For rounding ...		11				26		
	Total (1) Superintendence ...		**15,400**		**14,100**		**14,300**		**13,981**

DETAILED ACCOUNT No. 19 B—MUZRAI—(2) Endowment and Charitable Allowances.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Endowments to Chattrams—								
In Mysore State	48,590		60,218		48,590		60,218	
In British Territories	14,134				14,134			
2. Endowments to Temples—								
In Mysore State	1,05,097		1,24,488		1,05,015		1,24,489	
In British Territories	13,728				13,728			
3. Endowments to Matts—								
In Mysore State	56,137		60,094		56,137		60,094	
In British Territories	7,196				7,196			
4. Endowments to Muzrai Institutions under Palace Management ...	61,837		61,837		61,837		61,837	
5. Endowments to Mahomedan Institutions	11,733		11,733		11,733		11,733	
6. Khazi Allowances	1,227		1,227		1,227		1,227	
7. Kodagi Inam Allowances	182		167		182		231	
8. Sandalwood Allowances	1,430		990		1,430		103	
9. Gograss Allowances—								
Devadaya	736		946		736		745	
Personal	20				20			
		3,22,047				3,21,965		
Add or Deduct—For rounding ...		*47*				35		
Total (2) Endowments and Charitable Allowances		**3,22,000**		**3,21,700**		**3,22,000**		**3,20,677**

DETAILED ACCOUNT No. 19 C—MUZRAI—(3) Stipends and Grants-in-aid.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Muzrai Stipends—								
Hereditary Grants	1,751		2,000		1,751			
Life Grants*	892				892			
Carried over ...		2,643		2,000		2,643		2,149

*Includes a provision of Rs. 120 on account of life grant sanctioned to B. Raghavendrachar of Udipi out of the provision for construction and repairs.

DETAILED ACCOUNT No. 19 C MUZRAI—(3) Stipends and Grants-in-aid—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...		2,643		2,000		2,643		2,149
2. Grants-in-aid—								
To the Friend-in-Need Society, Civil and Military Station, Bangalore ...	600				600			
To Arya Dharma Bodhini Sabha, Bangalore	225				225			
To the Girdlestone Home for Incurables	300				300			
To the Anathalaya at Mysore ...	1,200				600			
To the Ubhaya Vedanta Pravarthana Sabha at Melkote	120		8,300		120			
To the Srinivasamandiram Orphanage ...	1,200				600			
To the Ganesh Utsavam in the Chamarajendra Sanskrit College, Bangalore ...	25				25			
Grants for the maintenance of tender orphans	500				500			
		4,170		8,300		2,970		2,464
		6,813				5,613		
Deduct—For rounding ...		*13*				*13*		
Total (3) Stipends and Grants-in-aid...		**6,800**		**10,300**		**5,600**		**4,613**

DETAILED ACCOUNT No. 19 D—MUZRAI—(4) Supplies and Services.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Construction and Repairs	10,000				10,000			
Deduct—Provision transferred to Establishment on account of Pay of the Overseer ...	360				*360*			
Provision transferred to "Muzrai Stipends" on account of the life grant to B. Raghavendrachar of Udipi ...	120				*120*			
		9,520		4,450		9,520		8,990
2. Miscellaneous		50		50		50		24
		9,570				9,570		
Add—For rounding ...		30				30		
Total (4) Supplies and Services ...		**9,600**		**4,500**		**9,600**		**9,014**

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Pandits and Lecturers—								
	1		Pandit (35) ...	420				420			
	1		Assistant Pandit (25) ...	300				300			
			Head Master, Allowance (40), Assistant Surgeon, Allowance (25) ...	780		1,100		780			
			Carried over ...		1,500		1,100		1,500		1,025

DETAILED ACCOUNT No. 19 E—MUZRAI—(5) Ayurvedic College, Mysore—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,500		1,100		1,500		1,025
Establishments			2. Establishments—								
	1		Writer (20) ...	240		420		240			
	4		Compounder (15) Peons (8), (7), Gardener (6) ...	432				432			
					672		420		672		464
Allowances.			Grain Compensation Allowance ...								
			3. Travelling Allowances ...			10		...			...
Supplies and Services.			4. Library		...		10				
			5. Museum of Drugs ...	100		100		100		57	
			6. Charts and Models ...	...		...		...		...	
			7. Scholarships to Pupils ...	...		...		...		...	
			8. Cost of Medicines ...	1,612		1,500		1,560		2,073	
			9. Remuneration to Examiners	288		200		288		69	
				200		400		400		270	2,469
Contingencies.			10. Contingencies—		2,200		2,200		2,348		
			Purchase of Furniture ...					...			
			Rents					300			
			Repairs to Furniture ...					100			
			Office Expenses and Miscellaneous.	400							
			Formation and maintenance of a herb garden ...	500				500			
					900		670		900		41
			Add or *Deduct*—For rounding ...		5,272 28				5,420 *20*		
			Total (5) Ayurvedic College, Mysore		**5,300**		**4,400**		**5,400**		**3,999**

20—MEDICAL.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Medical Establishment	**20 a**	**2,78,300**	**2,65,500**	**2,87,500**	**2,63,144**
(2) Hospitals and Dispensaries	**20 b**	**2,59,000**	**2,48,700**	**2,41,800**	**2,40,171**
Durbar Physician (a)	**20 c**			(*a*)	(*a*) **42,483**
(3) Medical Stores	**20 d**	**89,800**	**88,600**	**89,400**	**87,467**
(4) Lunatic Asylum	**20 e**	**29,500**	**27,700**	**29,600**	**25,972**
Sanitation and Vaccination ...*	**20 f**	...	...	*	* **1,30,850**
(5) Grants for Medical Purposes ...	...			...	...
(6) Medical Scholarships	**20 g**	**9,500**	**13,600**	**13,800**	**12,534**
(7) Refunds	...	...		...	**1,307**
Lump addition by F. D. ...		(*b*) **4,800**			
		6,70,900	**6,44,100**	**6,62,100**	
Add or Deduct—For rounding ...		100	*100*	*100*	
Total		**6,71,000**	**6,44,000**	**6,62,000**	**8,03,928**

DETAILED ACCOUNT No. 20 A—MEDICAL—(1) Medical Establishment.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) SUPERINTENDENCE	26,634		26,350		26,584		26,819	
(ii) DISTRICT MEDICAL AND SANITARY OFFICERS ...	2,51,628		2,39,150		2,60,956		2,36,325	
	2,78,262				2,87,540			
Add or *Deduct*—For rounding ...	38				*40*			
Total ...	**2,78,300**			**2,65,500**		**2,87,500**		**2,63,144**

* For Details see under "20 A. Sanitation and Vaccination.

(*a*) For Details see under 15 General Administration.

(*b*) For the entertainment of 2 Assistant Surgeons.

DETAILED ACCOUNT No. 20 a—**MEDICAL**—(1) **Medical Establishment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			(i) SUPERINTENDENCE.								
	1	1	1. Senior Surgeon and Sanitary Commissioner (1,400) ...	16,800		16,800		16,800		16,800	
	1	1	2. Personal Assistant to the Senior Surgeon Allowance (100)	1,200		1,200		1,200		1,200	
			3. Exchange Compensation Allowance	...		...		...		...	
			4. Contribution towards Pension and Leave Allowances ...	...		...		...		...	
			Deduct—Probable savings ...	...		...					
					18,000		18,000		18,000		18,000
Establishment.			5. Establishment—								
	1	1	Manager (100-10-150) ...	1,200				1,200			
	2	2	Head Clerk (60), Deputy Clerk (50)	1,320				1,320			
	1	1	Accountant (40) ...	480				480			
	1	1	Statistical Clerk (25)	300				300			
	4	4	Record-keeper (35), Registering Clerk (25), Typist (20), Copyist (15) ...	1,140				1,140			
			Servants—								
	11	11	Attender (12), Mutchi (10), Dafadar (10), Peons 2 (8), 3 (7), 3 (6) ...	1,044				1,044			
					5,484		5,484		5,484		5,453
Allowances.			Grain Compensation Allowance ...			66					
			6. Travelling Allowance to Officers	1,500		1,200		1,200		1,965	
			7. Travelling Allowance to Establishment	450		400		400		290	
					1,950		1,666		1,600		2,255
Contingencies.			8. Contingencies—								
			Purchase of Furniture ...					260			
			Purchase of Books and Periodicals					350			
			Repairs to Furniture ...				...	50			
			Liveries and Clothing of Servants					121			
			Postage and Telegram Charges					150			
			Office Expenses ...					519			
			Tour Charges					50			
					1,200		1,200		1,500		1,111
			Total (i) SUPERINTENDENCE ...		26,634		26,350		26,584		26,819
	Numbers. 1914-1915.	Numbers. 1915-1916.	(ii) DISTRICT MEDICAL OFFICERS.								
			1. Surgeons—								
			1st Class ...	...				...			
Salaries	1	1	2nd Class (500) ...	6,000		18,000		6,000		20,191	
	3	4	3rd Class (400) ...	19,200				14,400			
			Carried over ...	25,200		18,000		20,400		20,191	

DETAILED ACCOUNT **No. 20 a—MEDICAL—(1) Medical Establishment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	25,200		18,000		20,400		20,191	
Salaries—concld.			2. Assistant Surgeons—								
	8	6	1st Class (300) ...	21,600				28,800			
	3	5	2nd Class (250) ...	15,000				9,000			
	4	...	3rd Class (200) ...	...				9,600			
	3	1	4th Class (150) ...	1,800				5,400			
	3	4	5th Class (120) ...	5,760				4,320			
	3	...	6th Class (100) ...	...				3,600			
	2	...	7th Class (80) ...	...		50,000		1,920		54,374	
	1	1	Honorary 3rd Class (200) ...	2,400				2,400			
	1	1	Honorary 4th Class (150) ...	1,800				1,800			
	1	1	5th Class (120) ...	1,440				1,440			
	1	1	6th Class (100) ...	1,200				1,200			
			3. House-rent—								
			District Medical Officers 3 (30), (20) ...	1,320		1,450		1,320		1,589	
			4. Civil Apothecaries (75) ...			...		...		900	
	7	8	5. Lady Apothecaries 4 (150), 4 (75) ...	10,800		9,980		9,000		8,934	
			6. Sub-Asst. Surgeons—								
	5	4	Seniors 2 (80), 2 (70).	3,600				4,560			
			Personal Allowance (20) ...	240				120			
	77	81	1st Class (60) ...	58,320				55,440			
	28	19	2nd Class (50) ...	11,400		98,000		16,800		92,304	
	40	38	3rd Class (40) ...	18,240				19,200			
	8	18	4th Class (30) ...	6,480				2,880			
	9	14	Passed Sub-Assistant Surgeons (25)	4,200				2,700			
			7. Sub Asst. Surgeon deputed for duty in connection with the coffee estates population ...	960							
			8. Superintendent, Mysore Indigenous Hospital ...	2,400		2,280		2,280		2,030	
			9. Local Allowance :—								
			Sub-Assistant Surgeon in charge of the Epidemic Diseases Hospital, Kolar Gold Fields (15), Hiriyur Town Allowance (6) ...	252		1,290		252		1,637	
			10. Charge Allowance to Lady Apothecaries	120		570		120		202	
			Sub-Asst. Surgeons attached to Gen. Hospital, Mysore 4 (10) ...	480				480			
			11. Charge Allowance to Medical Officers in charge of Districts 4 (50), 2 (30).	3,120				3,120		3,148	
			Allowance to Resident Medical Officer, Mysore (100)	1,200		3,120		600			
			12. Exchange on Europe Family Remittance ...	...		50		...		312	
			Carried over ...		1,99,332		1,84,740		2,08,752		1,85,621

DETAILED ACCOUNT No. 20 a—MEDICAL—(1) Medical Establishment—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts 1913-1914.	
			(ii) DISTRICT MEDICAL AND SANITARY OFFICERS—*concld.*								
			Brought forward ...		1,99,332		1,84,740		2,08,752		1,85,621
Establishments.	5	5	11. Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40) ...	2,760		2,760		2,760		2,760	
	9	9	12. Clerks and Servants Clerks (25), 3 (20), 5 (15) ...	1,920				1,920			
	92	93	Compounders 8 (15), Male Dresser (7), Nurses (15-1-20), (7), (5), Hospital Coolies, Males and Females 8 (8), 7 (7) 13 (6), Watermen (12), (8), 2 (6), (5), Cooks 4 (10), 2 (8), 2 (7), 2 (6), (5), Peons 2 (8), 8 (7), (6-8-0), 2 (6), Gardeners (6), Totis or Sweepers (10), (8), 5 (7), 4 (6), (4), (3), (2), Dhobis 2 (8), 2 (6), (5), (3), (2½)	8,496		10,500		8,376		9,656	
			Warder, Sanderson's Memorial Hall (10)	120				120			
	1	1	Peon of Assistant Surgeon attached to Headquarters establishment (6)	72				72			
	1	1	Subsistence Allowance to Compounders ...	378				(a)378			
					13,746		13,260		13,626		12,416
Allowances.			Grain Compensation Allowance ...			160					
			13. Travelling Allowance to Officers	9,000		9,000		9,000		8,664	
			14. Travelling Allowance to Sub-Asst. Surgeon and Estatt.	9,000		9,000		9,000		8,697	
			15. Conveyance allowance—Assistant Surgeon attached to Headquarters establishment (40), Sub-Assistant Surgeons (15), Honorary Assistant Surgeon (10) ...	780		780		780		882	
					18,780		18,940		18,780		18,243
Supplies and Services.			16. Diet of Patients ...	12,000		13,000		12,000		12,073	
			17. Country Medicines ...	400		400		400		227	
			18. Cholera Charges ...	...		...		...		73	
			19. Funeral Expenses ...	200		200		200		124	
			20. Bedding and Clothing ...	1,000		1,000		1,000		1,000	
			21. Library (Medical Books) ...	400		400		400		476	
			22. Hospital Necessaries ...	4,300		5,800		(b)4,898		4,739	
					18,300		20,800		18,898		18,712
Contingencies.			23. Contingencies—								
			Purchase of Furniture ...	600				300			
			Repairs to Furniture ...	100				60			
			Postage and Telegram Charges	80				40			
			Office expenses ...	590				500			
			Liveries to the servants of the General Hospital, Mysore...	100							
					1,470		1,410		900		1,393
			TOTAL (ii) DISTRICT MEDICAL AND SANITARY OFFICERS...		2,51,628		2,39,150		2,60,956		2,36,325

(a) For six months.
(b) Includes a provision of Rs. 598 on account of Surgical Instruments for the District Hospital at Chikmagalur.

DETAILED ACCOUNT No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) VICTORIA HOSPITAL	1,01,962		1,02,500		92,750		97,671	
(ii) MATERNITY HOSPITAL, BANGALORE	15,789		14,300		12,868		14,055	
(iii) MINTO OPHTHALMIC HOSPITAL ...	30,463		27,300		26,359		25,271	
(iv) LEPER HOSPITAL	5,258		4,200		5,488		3,808	
(v) MALLESWARAM DISPENSARY ...	1,428		1,450		1,428		1,400	
(vi) BASAVANGUDI EXTENSION DISPENSARY	1,476		1,470		1,476		2,035	
(vii) KOLAR GOLD FIELDS' CIVIL HOSPITAL	...		...		...		...	
(viia) KOLAR GOLD FIELDS' FEMALE DISPENSARY	1,200		...		...		...	
(viii) MATERNITY HOSPITAL, ROBERTSONPET	...							
(ix) GRANTS TO HOSPITAL AND DISPENSARIES	5,922		7,980		7,980		7,965	
(x) LOCAL FUND DISPENSARIES ...	95,506		89,500		93,474		87,966	
	2,59,004				2,41,823			
Add or Deduct—For rounding ...	*4*				*23*			
Total ...	**2,59,000**			**2,48,700**		**2,41,800**		**2,40,171**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) VICTORIA HOSPITAL.								
Salaries.	1	1	1. Medical Officer in Charge (600) ...	7,200		7,150		7,200		9,275	
			2. Local Allowance (250) ...	3,000		2,975					
	1	1	3. Resident Surgeon—Specialist (400-25-600) ...	5,400				5,100			
			Monthly Allowance (200) ...	2,400		8,325		2,400		6,406	
			X-Ray Allowance (50) ...	600				600			
	1	1	4. Additional Surgeon—Specialist (400-25-600) ...	6,900		6,740		6,600		6,375	
	1		5. Lady Medical Officer Surgeon, 3rd Class (400) ...	...		2,400		4,800		4,800	
	1	1	6. Lady Apothecary (150) ...	1,800		1,270		1,800		654	
	6	6	7. Sub-Assistant Surgeons 5 (60), (50)	4,200		4,400		3,120		3,929	
			8. Charge Allowance—Lady Apothecary (10) ...	120				120			
			Sub-Assistant Surgeons 6 (10) ...	720		700		720		709	
			9. Exchange Compensation Allowance	...		...		...			
			10. Contribution towards Pension and Leave Allowances	...		...		...			
			11. Exchange on Europe Family Remittance	375		370		...			
					32,715		34,330		32,460		32,148
			12. Hospital Establishment—								
Establishments	2	2	*Compounding Dept.*—Male Compounder (12), Female Compounder (15) ...	324				324			
			Carried over ...	324	32,715		34,330	324	32,460		32,148

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) VICTORIA HOSPITAL —*contd.*								
			Compounding Dept.— contd.								
			Brought Forward ...	324	32,715	———	34,330	324	32,460	———	32,148
Establishments—contd.	4	4	Male and Female Dispensary Coolies 2 (7), Male and Female Out-patients' Attendants 2 (7) ...	336				336			
			Nursing Department—								
	13	13	Matron (75-5-100), Head Nurse (60-5-3-75), Trained Nurses 9 (45-5-3-60), Probationers 2 (15) ...	7,080				7,320			
	1	1	Native Nurse (15-1-20) ...	180				180			
			Ration Allowance 7 (20) 5 (10) ...	2,280				2,280			
			Monthly Clothing Charge Allowance at Rs. 30 ...	360				360			
			For Clothing and Ration, Allowance to Pro: Nurses ...	240				240			
	36	36	Ward Attendants 6 (10), 10 (9), 10 (8), 10 (7) ...	3,600				3,240			
	1	1	Linen Clerk (15) ...	180				180			
	4	4	Dhobis 4 (8) ...	384				384			
			Stewards' Department—								
	1	1	Steward (80-5-100)	1,200				1,200			
	2	2	Assistant Steward (40), Clerk (25) ...	780				780			
	1	1	Librarian and 2nd Clerk (15-1-20) ...	204				192			
	21	21	Coolies 2 (7), Cooks 5 (12), Assistant Cooks 2 (8), Cooks' Malies 2 (6), Nurses' Mati (8), Waterwomen 2 (5), Mashalchi or Gas trimmer (8), Gas Generator coolies (10), (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6) ...	2,124				2,124			
			Peons—								
	8	8	Of Officer in charge— Dafadar (9), Peon (8), of Resident Medical Officer, Peon (7), of Additional Surgeon (7), Hall peons 2 (7), Office peon (7), Laboratory boy (7)	708				708			
			Carried over ...	19,980	32,715		34,330	19,848	32,460		32,148

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	19,980	32,715		34,330	19,848	32,460		32,148
			(i) VICTORIA HOSPITAL —*concld.*								
Establishment—concld.	23	23	*Sanitary Department*— Dafadar (12) Lascars 3 (7), Sweepers 2 (7), 5 (6), Male toties 6 (8), Female toties 6 (8) ...	2,076				2,076			
	1	1	X-Ray room Attender (20) ...	240				240			
			13. Temporary Establishment—		22,296		21,500		22,164		20,979
	4	4	Ward Attendants 4 (8)	384				384			
	2	2	Totis 2 (8) ...	192	576	540		192			
Allowances.			Grain Compensation Allowance ...			530	540		576		560
			14. Travelling Allowance to Officer	200		300		200		340	
			15. Travelling Allowance to Establishment	100	300	300	1,130	100	300	335	675
Supplies and Services.			16. Diet of Patients... ...	18,000		19,000		17,000		18,503	
			17. Circulating Library ...	250		100		250		165	
			18. Mansfield Oil Gas ...	4,000		4,000		3,500		4,751	
			19. Funeral Expenses ...	100		100		100		86	
			20. Bedding and Clothing ...	1,400		1,000		1,500		1,371	
			21. Hospital Necessaries ...	10,400		12,000		9,000		11,577	
			22. Purchase of country medicines and medicines not procurable at the Medical Stores	2,000		1,800		1,600		2,169	
			23. Cost of Electric Power ...	2,000		900		1,000		823	
			24. X-Ray Photo Charges ...	300	38,450	100	39,000	300	34,250	313	39,758
Contingencies.			25. Contingencies—								
			Purchase of Furniture ...	800				800			
			Repairs to Furniture ...	450				200			
			Liveries and Clothing of Servants	534				534			
			Postage and Telegram Charges	30				30			
			Office Expenses ... / Miscellaneous ...	736				736			
			Petty Repairs and Construction	200				200			
			Rents, Rates and Taxes ...	4,875	7,625		6,000	500	3,000		3,551
			TOTAL (i) VICTORIA HOSPITAL		1,01,962		1,02,500		92,750		97,671
	Numbers. 1915-1916.	Numbers. 1914-1915.									
			(ii) MATERNITY HOSPITAL, BANGALORE.								
Salaries.	1	1	1. Surgeon— 2nd Class (500) ...	6,000		6,200		6,000		6,000	
			2. Personal Allowance to Surgeon (100) ...	1,200							
			3. Local Allowance to Assistant Surgeon (50). ...	600							
			4. Sub-Asst. Surgeon (60)	...		100				175	
	1	1	5. Lady Apothecary (75) ...	900	8,700	840	7,140	900	6,900	1,587	7,762
			Carried over ...		8,700		7,140		6,900		7,762

DETAILED ACCOUNT No. 20 b—**MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		8,700		7,140		6,900		7,762
Establishments	3	3	6. Establishment— Matron (60), Assistant Matron (35), Midwife (20) ...	1,380				1,380			
	17	17	Compounders 2 (15), Peons 2 (7), Gardener (8), Ward Coolies 4 (7), Cook (7), Cook Woman (7) Dhoby (8) Dhoby woman (6), Scavengers 3 (7), (6) ...	1,620				1,584			
	2	2	Sweepers 2 (7) (*a*)...	168				168			
			Allowance to Compounder (10) ...	120				120			
					3,288		3,250		3,252		3,229
Allowances.			Grain Compensation Allowance ...			100					
Supplies and Services.			7. Travelling Allowance ...	50		50		50			
					50		150		50		8
			8. Diet of Patients ...	1,600		1,800		1,400		1,667	
			9. Bedding and Clothing ...	386		386		386		386	
			10. Hospital Necessaries ...	350		350		350		326	
			11. Cost of Electric Power ...	400		344		400		335	
					2,736		2,880		2,536		2,714
Contingencies.			12. Contingencies— Purchase of Furniture ...	15				15			
			Repairs to Furniture ...	20				20			
			Postage and Telegram Charges	5				5			
			Liveries and Clothing of Servants	70				35			
			Office Expenses ...	5				5			
			Rents, Rates and Taxes ...	900				50			
					1,015		880		130		342
			TOTAL (ii) MATERNITY HOSPITAL, BANGALORE		15,789		14,300		12,868		14,055
	Numbers. 1914-1915	Numbers. 1915-1916	(iii) MINTO OPHTHALMIC HOSPITAL.								
Salaries.	1	1	1. Superintendent— Specialist (400-25-(600) ...	7,200		7,220		7,200		7,200	
			2. Personal allowance to Superintendent (100) ...	1,200		1,250		1,200		1,150	
	1	1	3. Assistant Surgeon (250) ...	3,000		3,000		3,000		3,000	
	2	3	4. Senior Sub-Assistant Surgeon (80)... Sub-Asst. (Surgeons 60), (40) ...	2,160		1,800		1,320		1,467	
			5. Charge Allowance 3 (10)	360		330		240		240	
			6. Exchange on Europe Family Remittances.	638		440		...		38	
					14,558		14,040		12,960		13,095
Establishment.	1	1	7. Clerks and servants Steward and clerk (25) ...	300							
	32	33	Compounder (15),								
			Carried over ...		14,558		14,040		12,960		13,095

(*a*) Non-pensionable.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(iii) MINTO OPHTHALMIC HOSPITAL—*concld.*								
			Brought forward ...	300	14,558		14,040		12,960		13,095
Establishment—concld.			Nursing staff— Native nurses 2 (15) Male ward attendants 3 (7) Female ward attendants 3 (7) Supply and Linen Department— Peons 2 (7) Kitchens— Cooks 2 (12) Attendants 2 (8) Sanitary Department— Male Toti (8), Female Toti (8), Lascar (8), Sweepers 2 (7), Dhobies 2 (8), Gardener (10), Waterman (7) ... Superintendent's Office— Dafadar (10), Peons 2 (7) ... Outpatients' Department— Female attendant (7), Attendant for writing tickets (8), Attendant for Operation Room (10), Gate-keeper (7), Night hall peon (7)								
	1		*Temporary Dhobi (8)*	3,300				3,504 (*a*) 36			
					3,600		3,580		3,540		3,625
Allowances.			Grain Compensation Allowance			160					
Supplies and Services.			8. Travelling Allowance ...	100		100		100			
					100		260		100		50
			9. Diet of Patients... ...	6,000		6,000		4,000		5,446	
			10. Funeral Expenses ...	50		50		50		2	
			11. Bedding and Clothing ...	2,000		1,000		1,000		1,005	
			12. Hospital Necessaries ...	1,000		500		2,000		509	
			13. Instruments and Appliances...	800		...		800		...	
			14. Kitchen Fittings and Vessels.	200		...		200		...	
			15. Electric Lighting ...	1,200		1,000		900		929	
					11,250		8,550		8,950		7,891
Contingencies.			16. Contingencies— Purchase of Furniture ...	200				200			
			Purchase of Books ...	200				200			
			Repairs to Furniture ...	100				100			
			Liveries and Clothing of Servants	195				195			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	50				50			
			Rents, Rates and Taxes ...	200				54			
					955		870		809		610
			TOTAL (iii) MINTO OPHTHALMIC HOSPITAL		30,463		27,300		26,359		25,271
	Numbers. 1914-1915.	Numbers. 1915-1916.	(iv) LEPER HOSPITAL.								
Salaries.	1	1	1. Sub-Assistant Surgeon (50) ...	600				480			
			Charge Allowance (15) ...	180				180			
					780		780		660		628

(*a*) Till 13th October 1914.

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	5	5	2. Servants— Warder Male (8). Warder Female (8)	192				192			
			Waterman (7), Toti Male (7), Barber (4)	216				216			
			Allowance to Mutsaddi ...	60	468		420	60	468		416
Supplies and Services.			3. Hospital Necessaries. ...	...		...		...		...	
			4. Diet of Patients	2,000		2,000		2,500		1,774	
			5. Bedding and Clothing	400	2,400	400	2,400	500	3,000	400	2,174
Contingencies.			6. Contingencies including Purchase of Furniture ...	860		600		860		590	
			7. Nastin treatment ...	500				500		...	
			8. Rents, rates & taxes.	250	1,610		600		1,360		590
			TOTAL (iv) LEPER HOSPITAL ...		5,258		4,200		5,488		3,808
			(v) MALLESWARAM DISPENSARY.								
Salaries.	1		1. Sub-Assistant Surgeon (60) ...	720		720		720		720	
			2. Charge Allowance (15) ...	180	900	180	900	180	900	180	900
Establishments	3		3. Servants— Compounder (15), Surgery Cooly (7), Waterman's Allowance (5) ...	324	324	350	350	324	324		330
Contingencies.			4. Contingencies— Rents, Rates and Taxes ...	144				144			
			Office Expenses and Miscellaneous ...	60	204		200	60	204		170
			TOTAL (v) MALLESWARAM DISPENSARY ...		1,428		1,450		1,428		1,400
			(vi) BASAVANGUDI DISPENSARY.								
Salaries.	1		1. Asst. Surgeon (60) ...	720		720		720		1,384	
			2. Charge Allowance (15) ...	180	900	180	900	180	900	117	1,501
Establishments	3		3. Servants— Compounder (10), Waterman (8), Toti (5) ...	276	276		270	276	276	267	267
			(vi) BASAVANGUDI DISPENSARY—*concld.*								
Contingencies.			4. Contingencies— Rents, Rates & Taxes	240				240			
			Office Expenses and Miscellaneous ...	60	300		300	60	300		267
			TOTAL (vi) BASAVANGUDI DISPENSARY...		1,476		1,470		1,476		2,035
			Carried over ...		1,476		1,470		1,476		2,035

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries.**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		1,476		1,470		1,476		2,035
			(vii) KOLAR GOLD FIELDS CIVIL HOSPITAL—								
Salaries.	1	1	1. Assistant Surgeon, 1st Class (300) ...	3,600		3,600		3,600		3,600	
			2. Local Allowance (100)	1,200		1,200		1,200		1,170	
	3	3	3. Sub-Assistant Surgeon (60), (40), (30)	1,560		2,400		1,440		2,007	
			4. Local Allowance (5), 2 (3) ...	132		200		132		212	
					6,492		7,400		6,372		6,989
Establishments			5. Hospital Establishment—								
			Clerk (25) ...	300				300			
	1	1	Matron (70), Midwives 2 (15) ...								
	3	3		1,200				1,200			
	18	18	Compounder (15), Warders 4 (10), Surgery Servants 2 (10), Peons (10), 2 (8), Cook (12), Maity (8), Gardener and Lamplighter (10), Dhoby (12), Totis 4, (10).	2,196		3,440		2,196		3,628	
			6 Local Allowance— Matron (5), Clerk (2), Midwives 2 (2), others (2), 17 (1)	360		330		360		357	
					4,056		3,770		4,056		3,985
			Grain Compensation Allowance ...			90					
Allowances.			7. Travelling Allowance	70		50		150			
					70		140		150		
Supplies and Services.			8. Diet of Patients ...	1,500		1,500		1,800			29
			9. Funeral Expenses ...	20		10		50		1,458	
			10. Bedding and Clothing ...	400		400		400		9	
			11. Hospital Necessaries	750		700		900		...	
			12. Contingencies—		2,670		2,610			651	
Contingencies.			Purchase of Furniture						3,150		2,118
			Repairs to Furniture								
			Postage and Telegram Charges ...								
			Office Expenses ...								
			Miscellaneous ...								
					150		80		150		31
			Add or Deduct—For rounding ...		13,438 *38*		14,000		13,878 22		13,152
			Deduct—The whole transferred to 10—Charges against Mining Revenue, page 53 ...		*13,400*		*14,000*		*13,900*		*13,152*
			TOTAL (vii), KOLAR GOLD FIELDS CIVIL HOSPITAL		...		...		...		...
			vii (a) KOLAR GOLD FIELDS FEMALE DISPENSARY—								
			1. Establishment ...	864							
			2. Bedding and clothing	200							
			3. Office expenses and miscellaneous ...	180							
			Add or Deduct—For rounding ...		1,244 *44*		...		...		
			TOLAL vii (a) KOLAR GOLD FIELDS FEMALE DISPENSARY		1,200		...		...		

DETAILED ACCOUNT **No. 20 b—MEDICAL—(2) Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(viii) MATERNITY HOSPITAL ROBERTSONPET—								
Salaries.	1	2	1. Assistant Surgeon (100)	1,200		1,730		1,800		1,800	
			2. Local Allowance to Asst. Surgeon (50).	600							
			3. Sub-Assistant Surgeon (30).	360		230		300		300	
					2,160		1,960		2,100		2,100
Establishment	5	19	4. Hospital Establishment— Matron (60), European Nurse (45), Midwives 2 (15)... Compounder (12), Peons 2 (8), Gardener (10), Surgery Coolies 2 (10), Female Warders 2 (10), Cooks 2 (12), Dhoby (12), Toties 4 (10) ...	3,456		1,800		564		546	
			5. Local Allowce—Sub-Asst. Surgeon (3) ... Matron (5), European nurse (5), Midwives 2 (2) Compounder (2), others 14 (1) ...	396		180		84		84	
					3,852		1,980		648		630
Supplies and Services.			6. Bedding and Clothing	600		200		200		1,574	
			7. Hospital Necessaries.	900		...		...		...	
			8. Funeral Expenses ...	50		...					
			9. Dieting charges ...	2,000		720		180		108	
					3,550						
Contingencies.			10. Contingencies— Purchase of crockery and furniture ...	1,500							
			Office Expenses ...	100							
					1,600		960		380 (a)10,000		1,683
					11,162		4,900		(c) 13,128		(e)4,413
			Add or Deduct—For rounding ...		38				*28*		
			Deduct—The whole transferred to charges against Mining Revenue.		*11,200*		*4,900*		*13,100*		*4,413*
			TOTAL (viii), MATERNITY HOSPITAL, ROBERTSONPET ...		...		...		...		...
			(ix) GRANTS TO HOSPITALS AND DISPENSARIES—								
			1. Grant to Saint Martha's Hospital	2,400		2,400		2,400		2,400	
			2. Grant to Koppa Medical Fund*	342		2,400		2,400		2,400	
			3. Grant-in-aid to Settihalli Hospital and Dispensary ...	600		600		600		600	
			4. Grant-in-aid to Wesleyan Mission Hospital for Women and Children, Mysore ...	2,400		2,400		2,400		2,400	
			5. Grant-in-aid to the Church of England Zenana Mission Hospital, Channapatna (Government portion) ...	180		180		(b)180		165	
			TOTAL (ix), GRANTS TO HOSPITALS AND DISPENSARIES ...		5,922		7,980		7,980		7,965

* For a further period of one year from 22nd August 1914.

(a) On account of Establishment, etc., of the Maternity Hospital at Robertsonpet, Rs. 3,000.
Acquisition of certain buildings for the Maternity Hospital at Robertsonpet, Rs. 7,000.
Rs. 10,000

(b) Out of Rs. 25 sanctioned per mensem, Rs. 15 are paid from State Funds and the balance from the funds of the Channapatna Municipality.

(c) These figures relate to the Female Dispensary, K. G. F.

DETAILED ACCOUNT **No. 20 b—MEDICAL**—(2) **Hospitals and Dispensaries**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(x) LOCAL FUND DISPENSARIES—								
			(Maintained from contribution recovered from Municipal and District Funds Boards)—								
Establishments	114	118	1. Charge Allowance to Sub-Assistant Surgeons 24 (20), 14 (15), 80 (10) ...	17,760		16,700		16,980		16,231	
			Local Allowance (5)	60				60			
			2. Clerks, Compounders, Surgery Coolies and Watchmen, etc.—								
	1	1	Clerk (10) ...	120				120			
	118	120	Compounders (20), 54 (15), 18 (12), 16 (10), 30 (8) ...								
			Temporary Compounder (12)* ...	17,452				16,872			
	112	119	Dispensary Coolies, 2 (8), 11 (7), 102 (6), 4 (5), ...	8,532				8,136			
	3	3	Peon (6), Gardeners (6), (4) ...	192				180		31,166	
	117	117	Watermen 2 (7), 2 (6), 12 (5), 34 (4), 57 (3), 9 (2) Pakali (6)	5,004		31,900		5,040			
	5	5	Wardmen or Coolies 4 (6), (5) ...	348				348			
	1	1	Dhoby (7) ...	84				84			
	1	4	Cook 2 (10), (9) (7).	324				84			
	11	9	Totis (9), (8), 2 (6), 2 (5), 2 (4), (7) ...	540				720			
			Local Allowance— Kolar Gold Fields 5 (1), Bowringpet 2 (2), (1) Hiriyur 7-8-0.	150				150			
			3. Matron and Mid wives—								
	1	1	Matron (75) ...	900				900			
	104	111	Midwives 111 (15)	19,800				18,720			
			Personal Allowance to Midwives 9, (5) (3) ...			20,000				19,737	
			Local Allowance 13 (5), 10 (3), 2 (2)...	1,740				1,932			
					73,006		68,600		70,326		67,134
			4. Fees to Midwives for Extra Labour Cases ...	1,400		1,500		1,000		1,416	
			Grain Compensation Allowance ...			740					
Allowances.			5. Travelling Allowance ...	500		400		800		414	
					1,900		2,640		1,800		1,830
Supplies and Services.			6. Diet of Patients ...	3,800		3,500		4,560		3,068	
			7. Bedding and Clothing	1,200		1,000		1,200		571	
			8. Midwives' Articles.	500		200		500		160	
			9. Country Medicines.	7,500		6,000		7,500		7,603	
					13,000		10,700		13,760		11,402
			Carried over ...		87,906		81,940		85,886		80,366

* Till 1st March 1916.

DETAILED ACCOUNT No. 20 c—MEDICAL—(2) Hospitals and Dispensaries—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		87,906		81,940		85,886		80,366
Contingencies.			10. Contingencies— Rents ... Purchase of Books and Instruments. Purchase of Furniture ... Office Expenses and Miscellaneous ...		7,600		7,560		7,588		7,600
			Lump Addition for raising the Pay of Watermen in the Shimoga District								
			TOTAL (x), LOCAL FUND DISPENSARIES ...		95,506		89,500		93,474		87,966

DETAILED ACCOUNT No. 20 c—MEDICAL—(3) Medical Stores.

SUMMARY.	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
(i) STORES DEPARTMENT... ...	87,156		88,600		86,772		88,025	
(ii) POWDER DEPARTMENT ...	2,650		...		2,650		—558	
	89,806				89,422			
Add or Deduct—For rounding ...	*6*				*22*			
Total (4) Medical Stores ...		**89,800**		**88,600**		**89,400**		**87,467**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.								
			(i) STORES DEPARTMENT.								
Salaries.			1. Superintendent Asst. ant Surgeon, 1st class (300) ...			2,128		...		3,780	
			2. House-rent ...			...		...		...	
	1	1	3. Sub-Assistant Surgeon (60) ...	720	720	720	2,848	720	720	660	4,440
Establishments	3	4	4. Clerks and Servants— Clerks (40-2-50), Accountant (30), Assistant Accountant (25), (20) P.A. 2 (5)	1,620				1,260			
	11	11	Servants—Compounders 2 (15), Lascars (8), 2 (7), Peons (8), 2 (7)...					1,092			
			Packers (8), 2 (7) ...	1,152	2,772		2,400	...	2,352		2,275
Allowances.			5. Travelling Allowance ...	100	100	...		...	...		
			Grain Compensation Allowance	...		74	74				8
Supplies and Services.			6. Europe Medicines ...	75,000		75,000		75,000		73,401	
			7. Country Medicines ...	6,300		6,300		6,300		5,316	
			8. Carriage of Medicines into Dists.	2,100		1,800		2,100		2,455	
					83,400		83,100		83,400		81,172
			Carried over ...		86,992		88,422		86,472		87,895

DETAILED ACCOUNT No. 20 d—MEDICAL—(3) Medical Stores—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		86,992		88,422		86,472		87,895
Contingencies.	9. Contingencies—								
	Purchase of furniture ...					100			
	Repairs to furniture ...					10			
	Purchase of books ...					30			
	Cleaning charges ...					10			
	Postage and Telegram charges					40			
	Petty repairs to buildings ...					10			
	Rents rates and taxes ...					25			
	Office expenses					75			130
			164		178		300		
	TOTAL (i), STORES DEPARTMENT		87,156		88,600		86,772		88,025

Numbers. 1914-1915.	Numbers. 1915-1916.									
		(*ii*) POWDER DEPARTMENT.								
		1. Clerks and Servants—								
Establishments 1		Compounder (10) ...	...		...					...
Supplies and Services.		2. Cost of Quinine ...	2,500		...	...	2,500		—558	
		3. Cost of boxes for despatch ...	100		...	...	100		...	
				2,600				2,600		—558
Contingencies.		4. Office Expenses and Miscellaneous ...	50							
				50		...		50		...
		TOTAL (ii), POWDER DEPARTMENT ...		2,650		...		2,650		—558

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum.

Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1	1	1. Assistant Surgeon—(300)	3,600		1,800		3,600			
Salaries.		Local Allowance (50)	600		600		600		600	
2	2	2. Sub Assistant Surgeons 2 (60) ...	1,440		1,440		1,440		1,461	
		3. Local Allowance (15)	180		180		180		180	
1	1	4. Establishment—		5,820		4,020		5,820		2,241
		Clerk (20) ...	240				240			
Establishments 2	2	Matron (30), Sergeant (35) ...	780				780			
34	34	Male Attendants 4 (10), 10 (8), Warders 4 (7), Female Attendants (9),(8), 2 (7), (6), Cook (7), Female Toti (5), Night Watchmen 5 (5), Night Watchwomen 2 (5) male toties (7), (6) ...	2,940		4,500		2,940			
		Carried over ...	3,960	5,820	4,500	4,020	3,960	5,820		2,241

DETAILED ACCOUNT No. 20 e—MEDICAL—(4) Lunatic Asylum—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,960	5,820	4,500	4,020	3,960	5,820	—	2,241
Allowances.	2		Temporary Warders, Male attendants 2 (6), Female attendants 2 (5) ...	264				264			
			Non-pensionable—Maistry (10), Gardener (8) ...	216				216			
					4,440		4,500		4,440	—	4,282
			5. Travelling Allowance	30		50		100			...
					30		50		100		
Supplies and Services.			6. Diet of Patients ...	15,000		15,000		15,000		15,128	
			7. Funeral Expenses ...	75		75		75		36	
			8. Bedding and Clothing ...	850		850		850		984	
			9. Refreshments	200		200		200		198	
			10. Asylum Necessaries ...	948		948		948		1,038	
			11. Purchase of Raw Materials, Tools, etc.	500		500		500		497	
			12. Electric Lights	350		350		350		241	
					17,923		17,923		17,923		18,122
Contingencies.			13. Contingeucies—								
			Purchase of Furniture ...	50				50			
			Purchase of Books ...	20				20			
			Repairs to Furniture ...	25				25			
			Liveries and Clothing of Servants	190				190			
			Postage and Telegram Charges	10				10			
			Office Expenses ...	50				50			
			Miscellaneous*	774				774			
			Petty Repairs	100				100			
			Rents Rates and Taxes ...	50				50			
					1,269		1,207		1,269		1,327
					29,482				29,552		
			Add—For rounding ...		18				48		
			Total (4) Lunatic Asylum ...		**29,500**		**27,700**		**29,600**		**25,972**

DETAILED ACCOUNT No. 20 c—MEDICAL—(6) Medical Scholarships.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Pupil Sub-Assistant Surgeons—								
(*a*) Scholarships	5,268		7,000		7,284		6,883	
(*b*) Books, Instruments, etc. ...	3,600		6,000		5,957		4,674	
2. Pupil Midwives	...		...		...		977	
4. Scholarships for L. M. & S. Candidates— (*a*) Scholarships 468 ... ... (*b*) Books 132	600		600		540			
				13,600				
	9,468	9,468				13,781		
Add—For rounding ...		32				19		
Total (6), Medical Scholarships ...		**9,500**		**13,600**		**13,800**		**12,534**

* The grant under this head is for the following Establishment charges—
Brahmin Cook (10), East Indian Cook (8), Tailor (8), Barber (9½), Dhoby (8), Thotis (8), (7), (6).

20 A—SANITATION AND VACCINATION.

	Detailed Account No.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(1) Sanitary Commissioner ...	20Aa	5,500		5,100		5,400			5,489
(2) Public Health Institute ...	20Ab	37,300		30,900		36,700			32,996
(3) District charges ...	20Ac	58,000		57,500		57,600			53,728
(4) Sanitary School ...	...	2,000		...		2,000			1,500
(5) Plague charges ...	20Ad	35,000		27,000		50,000			26,696
(6) Grant for the Sanitary Improvement of Seringapatam ...		1,000		6,000		1,000			
(7) Malnad Improvement charges	20Ae	1,00,000		60,500		1,00,000			10,441
Lump addition by F. D. ...	...	(c) 2,210		...		(a) 10,000			
		2,41,010				2,62,700			
Add or Deduct—For rounding ...		*10*				300			
Total		**241,000**			**187,000**		**263,000**		(b)

DETAILED ACCOUNT No. 20 Aa—SANITATION AND VACCINATION—(1) Sanitary Commissioner.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1 Establishment—								
Establishments	9	9	Clerks (50), (40), (30), (25), (20), Record-keeper (25), Typist (20), Despatcher, (15), Draughtsman (30) ..	3,060				3,060			
			Servants—			3,786					
	10	10	Attender (10), Dafadar (10), Peons 3 (8), 3 (7), Lascars 2 (7) ...	948				948			
					4,008		3,786		4,008		4,030
			Grain Compensation Allowance...			70					
Allowances.			2. Travelling Allowance ...	500		400		500			
					500		470		500		460
Contingencies.			3. Contingencies—								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Postage and Telegram Charges								
			Purchase of Books and Periodicals								
			Liveries and Clothing of Servants								
			Office Expenses ...								
			Official Publications ...								
					1,000		844		900		999
					5,508				5,408		
			Deduct—For rounding ...		*8*				*8*		
			Total (i) Sanitary Commissioner		**5,500**		**5,100**		**5,400**		**5,489**

(a) Includes provision for 3 Sub-Assistant Surgeons as Vaccinators, reorganization of the Public Health Department a wholetime Deputy Sanitary Officer, Bangalore, and Scholarships for B. S. Sc. students.
(b) Included under 20 Medical—*Sanitation and Vaccination.*
(c) Provision for two scholarships for the B. S. Sc. students.

DETAILED ACCOUNT No. 20 Ab—SANITATION AND VACCINATION—(2) Public Health Institute.

SUMMARY.	Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER	19,054		17,500		20,154		20,340	
(ii) VACCINE INSTITUTE	11,166		10,000		9,946		9,393	
(iii) PUBLIC HEALTH LABORATORY ...	7,072		3,400		6,572		3,263	
Lump addition by F. D. ...	37,292				36,672			
Add—For rounding ...	8				28			
Total ...	**37,300**			**30,900**		**36,700**		**32,996**

	Numbers. 1914—1915.	Numbers. 1915—1916.										
			(i) DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DEPUTY SANITARY COMMISSIONER—									
Salaries.	1	1	1. Director of Public Health Institute and Deputy Sanitary Commissioner (1,000)	12,000		12,052		12,000		12,100		
	1	1	2. Assistant Surgeon, 2nd Class (250) ...	3,000		1,408		3,600		3,000		
Establishments	1	1	3 Sub-Asst Surgeon (60)	720		720		720		780		
			4. Local Allowance to ditto (20) ...	240		240				227		
			5. Exchange on Europe Family Remittance			200		240				
	1	1	6. Clerks and Servants—		15,960		14,620		16,560		16,107	
	5	5	Clerk (30) ...	360		860		360				
			Attendants (12), (10), Orderlies 2 (7), Sweeper (6) ...	504				504				
Allowances.					864		860		864		864	
			7. Travelling Allowance ...	1,000		500						
					1,000		500		1,000		2,188	
			8. Apparatus and Chemicals ...	...				...				
Contingencies.			9. Contingencies—		...		...		...		...	
			Purchase of Furniture ...	200				200				
			Repairs to Furniture ...	50				50				
			Purchase of Books ...	500				500				
			Postage and Telegram Charges ...	10				10				
			Office Expenses ...	170				170				
			Miscellaneous ...	...				500				
			Cost of Electric Power ...	300				300				
					1,230		1,520		1,730		1,181	
			TOTAL (i), DIRECTOR OF PUBLIC HEALTH INSTITUTE AND DY. SANY. COMMISSIONER ...		19,054		17,500		20,154		20,340	
	Numbers. 1914-1915.	Numbers. 1915-1916.										
			(ii) VACCINE INSTITUTE. 1. Superintendent—									
Salaries	1	1	Assistant Surgeon, 5th Class (150) ...	1,800								
			House rent to—do—(50)	600				1,440				
			Local allowance (50)	600		2,520		600				
Establishments	2		2. Vaccinators—		3,000		2,520		2,040		1,313	
			Senior Vaccinator (28), Vaccinator (25)	636		636		636		636		
			Carried over ...	636	3,000	636	2,520	636	2,040	636	1,313	

DETAILED ACCOUNT **No. 20 Ab—SANITATION AND VACCINATION**—(2) **Public Health Institute**—*contd.*

	Numbers. 1914—1915.	Numbers. 1915—1916.		Budget Estimate, 1915—1916.		Revised Estimate, 1914—1915.		Budget Estimate, 1914—1915.		Accounts, 1913—1914.	
			Brought forward ...	636	3,000	636	2,520	636	2,040	636	1,313
	1	1	3. Clerks and Servants—Clerk (25) ...	300		634		300		628	
	4	4	Attendant (8), Head Watchman (8), Watchmen 2 (7) ...	360	1,296		1,270	360	1,296		1,264
Allowances.			Grain Compensation allowance ...	...		20					
			4. Travelling Allowance		...	...	20	...	...		...
Supplies and Services.			5. Cost of boxes and Receptacles for Vaccine including despatch to Vaccinators ...	500		500		400		438	
			6. Cost of calves including Transport ...	5,000		4,500		4,500		4,881	
			7. Feeding Charges of Calves ...	700		700		1,000		686	
			8. Institute Necessaries	300		200		200		514	
			9. Rewards to Vaccinators	10		...		10		...	
			10. Purchase of Instruments	60		50		200		18	
			11. Cost of Electric Power ...	50	6,620	50	6,000	50	6,360	175	6,712
Contingencies.			12. Contingencies—Purchase of Furniture					30			
			Repairs to Furniture					12			
			Liveries and Clothing of Servants ...					48			
			Postage and Telegram Charges ...					50			
			Office Expenses ...					100			
			Petty Repairs to buildings ...		250		190	10	250		104
			TOTAL (ii), VACCINE INSTITUTE ...		11,166		10,000		9,946		9,393
			(iii) PUBLIC HEALTH LABORATORY—								
Salaries.	1	1	1. Laboratory Assistant (80—$\frac{10}{2}$—120) ...	960	960	...	...	960	960		...
Establishments	2	2	2. Establishment—Attendants 2 (8) ...	192	192	190	190	192	192		190
			Grain Compensation allowance...			10					
Allowances.			3. Travelling Allowance ...	...	...	...	10				...
Supplies and Services			4. Apparatus and Chemicals ...	3,300		3,000		3,300			
			5. Laboratory	...		...		...			
			6. Public Lectures and Demonstrations	1,500		...		1,500			
			7. Exhibition Charges ...	500		...		500			
			8. Feeding charges of animals for experimental purposes ...	120		120		120			
Contingencies.			9. Contingencies—Purchase of ice	500	5,420		3,120		5,420		3,053
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Office expenses		500		80		...		20
			TOTAL (iii), PUBLIC HEALTH LABORATORY ...		7,072		3,400		6,572		3,263

DETAILED ACCOUNT No. 20 Ac—SANITATION AND VACCINATION (3) District Charges.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	2	2	1. Health Officers of Bangalore and Mysore Cities ...	8,880		8,880		8,160		9,365	
	2	3	2. District Sanitary Officers (150—10—250), (250) ...	7,200				5,760			
	2	2	Health Officers (400)	9,600				9,600			
	5	5	District Sanitary Assistants 2 (100), 3 (80) ...	5,280		22,720		5,280		19,470	
	2	2	Deputy Inspectors of Vaccination (60), (40)	1,200				1,200			
	2		3. Public Vaccinators 2 (25)	...		...		600		...	
			4. Charge Allowance to Public Vaccinators 2 (10) ...	...		...		240		...	
	89	89	5. Vaccinators, 7 (15), 43 (12), 39 (10) ...	12,864		12,750		12,132		12,859	
	8	8	Reserve Vaccinators 8 (12—1—15) ...	1,248				1,152		...	
			6. Local Allowance to Vaccinators at Bowringpet Taluk 2 (2), (1)	60	46,332	50	44,400	60	44,184	71	41,765
Establishment.	8	8	7. Establishment of District Sanitary Officers— Clerks 8 (15) ...	1,440		2,580		1,440			
	16	16	Servants, Peons 16 (7)	1,344	2,784		2,580	1,344	2,784		2,412
Allowances.			Grain Compensation Allowance ...			150					
			8. Travelling Allowance to Officers ...	6,000		8,000		5,000		7,326	
			9. Travelling Allowance to Establishment	800		1,000		600		1,100	
			10. Horse Allowance to Public Vaccinators 2 (10)	240		...		240		...	
			11. Malnad Allowance to Vaccinators ...	480	7,520	480	9,630	480	6,320	428	8,854
Supplies and Services Contingencies.			12. Reward to Vaccinators	100	100	100	100	100	100		105
			13. Contingencies ...	(a) 1,250	1,250	790	790	800	800		592
			Lump addition by F. D.*						3,400		
					57,986				57,588		
			Add or Deduct—For rounding ...		14				12		
			Total (3) District Charges		**58,000**		**57,500**		**57,600**		**53,728**

* Includes provision for a District Sanitary Officer at Chitaldrug.

(a) Includes Rs. 450 for a microscope and other appliances for the District Sanitary Officer at Chitaldrug.

DETAILED ACCOUNT No. 20 Ad—SANITATION AND VACCINATION—(5) Plague charges.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Superior Medical Officers ...							24	
			2. Subordinate Medical Officers ...					800		...	
									800		24
Establishments			3. Lady Nurses ...			...		150		...	
			4. Other Establishment			8,000		17,000		8,304	
			5. House-rent Allowance			120		250		120	
							8,120		17,400		8,424
Allowances.			6. Plague Allowance...					1,000		...	
			7. Travelling and Conveyance Allowance			1,000		200		886	
			8. Discretionary Relief ...			500		1,000		39	
							1,500		2,200		925
Supplies and Services.			9. Grants to Local Bodies ...			8,000		...		9,760	
			10. Construction and Repairs of Segregation Camps and Hospitals			3,000		8,000		4,433	
			11. Purchase and Carriage of Medicines			2,000		4,000		1,461	
			12. Dieting Charges			1,000		3,000		419	
			13. Destruction of Rats ...			...		1,000		...	
			14. Disinfection Charges ...			1,000		4,000		830	
			15. Bedding and Clothing ...			200		300		...	
			16. Expenditure on Plague Camps			200		300		...	
							15,400		20,600		16,903
Contingencies.			17. Contingencies—								
			Postage and Telegram Charges					400			
			Liveries and Clothing of Servants					100			
			Office expenses and Miscellaneous					5,000			
							1,980		5,500		420
			18. Other items including unforeseen charges						3,500		...
			Total (5) Plague Charges ...		**35,000**		**27,000**		**50,000**		**26,696**

DETAILED ACCOUNT No. 20 A—SANITATION AND VACCINATION—

(7) Malnad Improvement Charges.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Pay and allowances of Revenue and Sanitary Officers ...			12,000				3,673	
			2. Pay and allowance of Overseers ...			7,000				278	
			3. Establishment ...			5,800				468	
			Carried over ...				24,800			4,419	

DETAILED ACCOUNT No. 20 A—SANITATION AND VACCINATION—

(7) Malnad Improvement Charges—*concld.*

Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		Brought forward ...				24,800			4,419	
		4. Travelling allowance to Officers ...			3,000		1,00,000		...	
		5. Travelling allowance to Overseers and Establishment ...			4,700				...	
		6. Grants-in-aid			10,000				5,300	
		7. Contingencies			8,000				722	
		8. Works of Public utility ...			10,000					
						35,700				
		Total (7) Malnad Improvement Charges ...		**1,00,000**		**60,500**		**1,00,000**		**10,441**

21—SCIENTIFIC AND OTHER MINOR DEPARTMENTS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Scientific—					
(1) **Department of Mines and Geology** ...	21A	31,700	26,900	30,500	25,476
(2) **Meteorological Department** ...	21B	12,400	12,300	12,200	11,936
(3) **Archæological Department** ...	21C	22,400	16,900	23,400	16,072
(4) **Museum**	21D	7,100	7,500	7,400	4,052
(5) **Donations to Scientific Societies** ...	21E	1,300	1,300	1,300	1,042
Agricultural—					
Agricultural Department ...	21F			(*a*)	88,837
(6) **Public Exhibitions and Fairs** ...	21G	11,300	9,500	10,900	7,886
(7) **Veterinary and Stallion Charges** ...	21H	64,300	46,000	59,400	45,793
(8) **Botanical and other Public Gardens** ...	21I	91,700	1,18,900	1,16,400	65,145
Statistics—					
(9) **Census**	21J	6,000		...	2,667
(10) **Ethnographical Survey**	21K	4,200	2,200	4,500	1,861
Miscellaneous—					
(11) **Examinations**	21L	14,700	13,300	13,800	18,175
(12) **Registrar of Co-operative Societies** ...	21M	78,600	48,800	50,100	40,251
(13) **Public Libraries** ...	21N	(*c*)	30,000		
Department of Industries and Commerce	21O				(*b*) 85,900
(14) **Refunds**	21P	300	400	100	221
Lump Sum ...		*3,750			
		3,49,750		3,30,000	
Add or Deduct—For rounding ...		250			
Total		**3,50,000**	**3,34,000**	**3,30,000**	**4,15,314**

(*a*) Provided under a new major head—"18A. Agricultural Department."
(*b*) For details see under 18B. Department of Industries and Commerce.
(*c*) *Vide* remarks on page 180.
* For investigation of the possibility of sandalwood oil distillation in Mysore.

DETAILED ACCOUNT No. 21 A—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) GEOLOGICAL SURVEY AND PROSPECTING	22,400		18,100		21,500		17,312	
(ii) INSPECTION OF MINES AND EXPLOSIVES	9,300		8,800		9,000		8,164	
Total—(1) Department of Mines and Geology		**31,700**		**26,900**		**30,500**		**25,476**

Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.								
		(i) GEOLOGICAL SURVEY AND PROSPECTING.								
Salaries. 1	1	1. Director, Department of Mines and Geology. (1,500—100—1,800)	21,600		21,600		21,600		21,637	
1		Second State Geologist and *Ex-officio* Assistant Secretary, Geological Department (600—50—800) ...	...		...		7,200		...	
		2. Assistant and Apprentice Geologists.								
4	4	Assistant Geologists 2 (300—50—450), (300—40—500)...	16,800		19,800		18,720		17,442	
2	2	Prospectors 2 (80—5—100) ...	2,400				2,400			
1	1	3. Registrar (250) ...	3,000		2,000		3,000		3,023	
		4. Exchange on Europe Family Remitance ...	1,350		1,350		1,350		1,200	
		Lump addition for reorganisation sanctioned.	14,400							
		Deduct—Probable Savings ...					...		...	
				59,550		44,750		54,270		43,302
		5. Headquarters Office Establishment—								
Establishment. 10	10	Clerks (70—6—100), (50—4—70, 5 (30—4—50), 3 (20—2—30) ...	5,568		9,650		5,544		9,305	
3	3	Draughtsmen (55—5—80) (35) Temporary (25) ...	1,500				1,380			
1	1	Laboratory Assistant (25) ...	300				300			
		Servants—								
43	43	Mutchi (12), Dafadar (12), Sub-Dafadar (9), Laskars (9), 8 (7), Peons (8), 6 (7), 19 (6), Sweeper (5+2 P. A.), Section Cutters 4 (8) ...	3,612				3,612			
4	4	6 Temporary Establishment—Section Cutters 2 (7), Gardeners (7), (5) ...	312				312		716	
				11,292		9,650		11,148		10,021
		Carried over ...		70,842		54,400		65,418		53,323

DETAILED ACCOUNT **No. 21 A—SCIENTIFIC, ETC., DEPTS.**—(1) **Department of Mines and Geology**—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		70,842		54,400		65,418		53,323
Allowances.	Grain Compensation Allowance	...		250					
	7 Travelling Allowance to Officers	6,300		6,000		6,300		5,694	
	8 Travelling Allowance to Establishment	2,225		3,000		1,900		3,234	
			8,525		9,250		8,200		8,928
Supplies and Services.	9 Library and Laboratory ...	1,400		800		1,600		869	
	10 General Prospecting ...								
	Field work coolies 600								
	Tour Charges 1,100								
	Miscellaneous 300								
		2,000		2,000		2,000		2,594	
	11 Preparation of Geological Maps	3,000		3,000		(*a*) 3,000		521	
			6,400		5,800		6,600		3,984
	12 Contingencies—								
	Purchase of Tents ...	...				...			
	Repair of Tents ...	400				400			
	Purchase of Furniture ...	250				250			
	Repairs to Furniture ..	300				300			
	Liveries and Clothing of Servants	436				436			
	Hot and Cold Weather Charges	90				90			
	Cleaning Charges ...	20				20			
	Tour Charges	...				...			
	Postage and Telegram charges	100				100			
	Office Expenses... ...	600				600			
	Rents, Rates and Taxes ...	720				720			
	Charges of Printing Departmental Publications ...	1,000				(*b*)			
	Purchase of Microscopes and a Typewriter ...					...			
			3,916		2,950		2,916		3,011
	Lump sum for expert services						3,000		
			89,683				86,134		
	Add or Deduct—For rounding ...		17				*134*		
	Deduct—75 per cent transferred to 10—Charges against Mining Revenue, page 53 ...		89,700		72,400		86,000		69,246
			67,300		*54,300*		*64,500*		*51,934*
	Total (i), Geological Survey and Prospecting. ...		**22,400**		**18,100**		**21,500**		**17,312**

Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		(ii) INSPECTION OF MINES AND EXPLOSIVES.								
Salaries.		I. Inspector and Deputy Inspector of Mines and Mining Assistant—								
1	1	Inspector of Mines (750—50—1,000) ...	12,000				12,000			
1	1	Deputy Inspector of Mines (450—50—700) ...	8,400		21,500		8,400		21,861	
1	1	Mining Assistant (100-20-200) ...	1,920				1,680			
		Carried over ...	22,320		21.500		22,080		21,861	

(*a*) For five years from 1914-15. (*b*) Provided against (4) under "Stationery and Printing."

DETAILED ACCOUNT **No. 21 B—SCIENTIFIC, ETC., DEPTS.—(1) Department of Mines and Geology**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	22,320		21,500		22,080		21,861	
			2. Local Allowance* ...	1,800				1,800		2,710	
			Inspector of Mines (150) Deputy Inspector of Mines (100) ...	1,200		3,100		1,200			
			House rent and local allowance to Mining Asistant (50).	600				600		4,050	
	1	1	3. Inspector of Explosives and Mines Surveyor (300-50-450)	5,400				5,400			
			4 Exchange on Europe Family remittance	1,150		6,400		1,150		609	
			Lump addition on account of reorganisation sanctioned	1,080		700					
					33,550		31,700		32,230		29,230
Establishment.			5. Establishment of Inspector and Deputy Inspector of Mines—								
	2	2	Clerks (50—4—70), (20—2—30) ...	1,200				1,200			
	1	1	Mining Attendant (12+P. A. 8—½—18) ...	312		1,960		288		2,055	
	6	6	Peons 6 (8) ...	576				576			
	2	2	6. Temporary Establishment—Gardeners (10), (7) ...	204		204		204		204	
			7. Local Allowance— Clerks (10), (8), Mining Attendant (3), Peons 4 (2), 2 (1) ...	372		320		360		353	
					2,664		2,484		2,628		2,612
Allowances.			Grain Compensation Allowance...			40					
			8. Travelling Allowance to Officers	350		500		500		245	
			9. Travelling Allowance to Establishment	50		50		100		41	
					400		590		600		286
Contingencies.			10. Contingencies—								
			Postage and Telegram Charges	200				200			
			Office Expenses... ...	276				276			
			Rents, Rates and Taxes ...	61				61			
					537		426		537		528
					37,151				35,995		
			Add—For rounding ...		49				5		
					37,200		35,200		36,000		32,656
			Deduct—75% transferred to 10—Charges against Mining Revenue, page 53		*27,900*		*26,400*		*27,000*		*24,492*
			Total (ii), Inspector of Mines and Explosives ...		**9,300**		**8,800**		**9,000**		**8,164**

DETAILED ACCOUNT No. 21 B—SCIENTIFIC, ETC., DEPTS.—(2) Meteorological Department.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Meteorological Reporter (250-25-450)	5,400	5,400	5,400	5,400		5,400		5,432
Establishments			2. Establishment—								
			CENTRAL OBSERVATORY.								
	5	6	Assistant Observers (50-5-100), (40-5-70 ,(40-5-60), (25-3-40) Assistant Observer and Draughtsman (25-5-50), Clerk and Compiler of Rain Returns (25-5-50)	4,260				3,960			
			Personal allowance to 3rd Assistant Observer ...	120				150			
	1	1	Temporary Clerk (25)								
	8	8	Servants—Peons (10), 2 (7½), (7), Gardeners (7½), (6½), Night Watchman (6), Toti (2)	672		5,800		648			
			MOFUSSIL OBSERVATORIES.								
	3	3	Allowance to Observers—Mysore (20), Chitaldrug (20), Hassan (20) ...	720				720			
	3	3	Peons (6), 2 (5) ...	192				192			
					5,964		5,800		5,670		5,520
Allowances.			Grain Compensation Allowance			40					
			3. Travelling Allowance ...	150		150		150			
					150		190		150		161
Supplies and Services.			4. Meteorological Instruments ...	230		230		230		225	
			5. Meteorological Charts ...	200		200		230		184	
			6. Chemical and other Photographic materials ...	50		50		50		25	
					480		480		510		434
Contingencies.			7. Contingencies—								
			Purchase of Furniture ...	24				30			
			Purchase of Books ...	70				70			
			Repairs to Furniture ...	6				6			
			Tour charges	...				...			
			Cleaning Charges ...	2				2			
			Office Expenses ...	246				260			
			Electric lights	60				40			
			Petty Repairs to Buildings ...	7				7			
			Postage and Telegram Charges	21				21			
			Miscellaneous	4				4			
					440		430		440		389
					12,434				12,170		
			Add or Deduct—For rounding ...		*34*				30		
			Total (2), Meteorological Dept.		**12,400**		**12,300**		**12,200**		**11,936**

DETAILED ACCOUNT No. 21 C—SCIENTIFIC, ETC., DEPTS.—(3) Archæological Department.

	Numbers. 1914-1915	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Officer in charge (650) ...	7,800		7,600		5,400		5,939	
Establishments	4		1*a*. Office Assistant (200—300) ...	3,600		380				1,915	
			2. Office Establishment-		11,400		7,980		5,400		7,854
	2	2	Clerk (40+P. A. 10) English Clerk (25), Pandits (60), (40)	2,100				2,100			
			Draughtsman and Photographer (95 +P. A. 5), Assistant Photographer (10+P. A. 2) ...	1,344		3,900		1,344		3,822	
	5	5	Servants— Peons 3 (8), (7) Lascar (9) ...	480				480			
			3. Temporary Establishment—								
	1	3	Clerk (60), (30), (20)...	1,320				(*a*)220			
	1	1	Tamil Pandit (30) ...	360				(*b*)360			
	1	1	Draughtsman (40)* ...	480				480			
	1	1	Halftone engraver (25)	300				(*c*)285			
			Typist (25—30) ...	360							
			Allowance for preparing Maps (125) ...	300		1,460				1,345	
			3*d*. Servants— Peons 2 (8), watchman (7), sweeper (7) ...	360				...			
					7,404		5,360		5,269		5,167
Allowances.			4. Travelling Allowance ...	1,500		1,500		1,500			
			Do for Temporary officer and Establishment ...								
			Grain Compensation Allowance	...		160		...			
					1,500		1,660		1,500		738
Supplies and Services.			5. Apparatus, materials and furniture	450		450		450		897	
			6. Excavations for Inscriptions ...	300		100		500		24	
					750		550		950		921
Contingencies.			7. Contingencies—								
			Rents, rates and taxes ...	600				600			
			Purchase of furniture ...	80				80			
			Repairs to furniture ...	20				20			
			Purchase of books ...	250				250			
			Tour Charges	150				150			
			Cleaning charges ...	...				...			
			Office expenses ...	160				160			
			Postage and telegram charges	40				40			
			Miscellaneous	...				...			
					1,300		1,350		1,300		1,392
			Lump addition by F. D. ...						(*e*)9,000		
					22,354						
									23,419		
			Add or Deduct—For rounding ...		46				*19*		
			Total (3) Archæological Dept. ...		**22,400**		**16,900**		**23,400**		**16,072**

*For a further period of four years from 1st July 1911.
(*a*) For 11 Months.
(*b*) Services extended up to 30th June 1916.
(*c*) Up to 12th June 1915.
(*e*) For Monograph on Chalukyan buildings.

DETAILED ACCOUNT No. 21 D—SCIENTIFIC, ETC., DEPTS.—(4) Museum.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			1. Establishment—								
Establishments	5	5	Curator (50), Assistant Curator (25), Clerk (20), Taxidermist, (20+P. A. 2) Fieldman (20) ...	1,644				1,644			
			Servants—			2,216					
	6	6	Dafadar (9), Peons 4 (8), (5) ...	552				552			
	1	1	Sweeper ...	(a)24				(a)24			
					2,220		2,216		2,220		2,184
Allowances.			Grain Compensation Allowance			50					
			2. Travelling allowance ...	50		200		200			
					50		250		200		49
Suplies and Services			3. Purchase of specimens ...	300		300		300		166	
			4. Purchase of samples of Mysore artware	...		...		...		540	
			5. Objects of interest and coin purchased	100		100		100		...	
			6. Fittings, furniture, etc., for the collection	200		300		300		196	
			7. Cost of book and publications	200		200		200		139	
			8. Library	...		...		...		...	
			9. Printing a catalogue of museum exhibits	3,435		3,560		3,560			
					4,235		4,460		4,460		1,041
Contingencies.			10. Contingencies—								
			Repairs to furniture ...	40				40			
			Liveries and clothing of servants	61				60			
			Cleaning charges ...	...				...			
			Office expenses ...	200				200			
			Miscellaneous	250				250			
					551		574		550		778
					7,056				7,430		
			Add or *Deduct*—For rounding ...		44				*30*		
			Total (4), Museum ...		**7,100**		**7,500**		**7,400**		**4,052**

DETAILED ACCOUNT No. 21 E—SCIENTIFIC, ETC., DEPTS.—(5) Donations to Scientific Societies.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Contribution towards the pay of Scientific Officer for assisting Planters* ...		1,345		1,300	1,345		1,042	
						1,345		1,042
Deduct—For rounding ...		*45*				*45*		
Total (5), Donations to Scientific Societies		**1,300**		**1,300**		**1,300**		**1,042**

*For a period not exceeding five years from 1909-10.
(a) Non-pensionable.

DETAILED ACCOUNT **No. 21 F—SCIENTIFIC, ETC., DEPTS.—Agricultural Department.**

SUMMARY.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(i) DIRECTOR OF AGRICULTURE ...				55,749
(ii) SCIENTIFIC ASSISTANTS				963
(iii) AGRICULTURAL SCHOOL... ...				7,901
(iv) EXPERIMENTAL FARMS				24,224
Total ...				**88,837**

DETAILED ACCOUNT No. 21 G—SCIENTIFIC, ETC., DEPTS.—(6) Public Exhibitions and Fairs.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Pay and allowances of officers deputed to Dasara Exhibition ...	3,000	3,000	1,285	1,285	3,000	3,000		1,505
			2. Establishment—								
Establishment.	1		Permanent— Accountant (40-5-50)	3,060		1,100		600		1,517	
	2		Clerk (30-2-40), Typist (15) ...					612			
	2		Servants— Peons (9), (7) ...					192			
			3. Temporary— Clerks 2 (15) ...			1,420		150		783	
			Servants ...					204			
			Temporary cooly labour ...	500				500			
			Garden Establishment	252				252			
			Bonus for services rendered by the Industrial School staff ...		3,812		2,520		2,510		2,300
Allowances			Grain Compensation allowance			20					
			4. Travelling Allowance ...	480		600		480		951	
			5. Special Batta	600	1,080	600	1,220	600	1,080	965	1,919
Supplies and Services.			6. Decorations	200		90		200		178	
			7. Cattle and poultry shows ...	500		390		800		254	
			8. Freight on Implements and Machinery	1,000		1,000		850		869	
			9. Lighting Charges ...	400		300		(*a*) 857		384	
			10. Medals, Money Prizes and Certificates	2,500		2,200		2,500		2,065	
			11. Local Exhibits	800		600		(*b*) 1,100		559	
			12. Furniture and Staging ...	2,000	7,400	2,500	7,080	1,500	7,807	2,613	6,922
Contingencies.			13. Contingencies—								
			Printing Charges ...								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...								
			Tour Charges								
			Postage and Telegram Charges								
			Office Expenses		2,000		1,995		2,000		1,608
Special Charges.			14. Buildings	2,300		4,900					
			15. Agency charges ...	3,000	5,300		4,900		(*c*) 4,943		1,518
									21,340		
			Lump sum for strengthening the staff ...						392		
			Add or Deduct—For rounding ...		8				68		
					22,600		19,000		21,800		15,772
			Deduct—Moiety debitable to Local Funds General ...		*11,300*		*9,500*		*10,900*		*7,886*
			Total (6) Public Exhibitions and Fairs ...		**11,300**		**9,500**		**10,900**		**7,886**

(*a*) Includes a special provision of Rs. 457 on account of additional lights. (*b*) Includes a provision of Rs. 300 on account of Educational Exhibits.
(*c*) Includes a special provision of Rs. 2,695 for construction of additional rooms to the Exhibition buildings.

DETAILED ACCOUNT No. 21 H—SCIENTIFIC, ETC., DEPTS.—(7) Veterinary and Stallion Charges.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) CIVIL VETERINARY DEPARTMENT...	27,348		12,400 33,600		21,728		12,140	
(ii) AMRUT MAHAL DEPARTMENT ...	36,813				37,708		33,653	
LUMP SUM ...	*135							
Add or Deduct—For rounding ...	64,296 4				59,436 *36*			
Total ...		**64,300**		**46,000**		**59,400**		**45,793**
DETAILS.								
CIVIL VETERINARY DEPARTMENT. (Prevention of Cattle Diseases.)								
Salaries. (*a*) *Superintendent of Cattle Diseases*— 1. Superintendent (150-$\frac{25}{2}$-300) ...	3,300	3,300	3,000	3,000		3,000		2,975
Establishment. 2. Establishment— Clerk (20) ...	240				240			
Peons 2 (7) ...	168				168			
Saluatry (15) ...	180	588		584	180	588		584
Allowances. Grain Compensation allowance			150					
3. Travelling Allowance ...	1,500	1,500	1,600	1,750	1,500	1,500		1,585
Supplies and Services. 4. Veterinary Medicines ...	100		100		100		113	
5. Veterinary Instruments ...	100		...		100		83	
6. Packing charges of Sera and Vaccines ...							—3	
		200		100		200		193
Contingencies. 7. Contingencies— Purchase of Books and Periodicals ...					175			
Purchase of Furniture ...					60			
Repairs of Furniture ...					15			
Tour Charges ...					40			
Postage and Telegram Charges					10			
Office Expenses ...					100			
		350		366		400		270
Total (*a*) ...		5,938		5,800		5,688		5,607
Vide APPENDIX E. (*b*) *Civil Veterinary Hospital and Dispensaries.*								
Salaries. 1. Assistant Veterinary Inspectors (60), (50), 2. (40), 3 (30) ...	5,160		4,400		3,720			
Temporay Assistant Inspector, 2 (30) ...	...	5,160		4,400	(*a*) 520	4,240		4,468
Establishments 2. Establishments— Salustries (15-1-20), 3 (15), 4 (12) ...	1,356				1,356			
Compounders (8-1-10), 7 (8) ...	792		3,300		792			
Farriers 5 (12)(*b*) ...	720				720			
Sweepers 8 (6) ...	576	3,444		3,300	576	3,444		3,262
Carried over ...		8,604		7,700		7,684		7,730

Numbers. 1914-1915.	Numbers. 1915-1916.
1	1
1	1
2	2
1	1
8	8
2	2
8	8
8	8
5	5
8	8

(*a*) Till 20th February 1915. (*b*) Includes the temporary farrier of the Tumkur Veterinary Dispensary sanctioned for two years.

* For revision of menial establishment of the Amrut Mahal Department.

DETAILED ACCOUNT **No. 21 H—SCIENTIFIC, ETC., DEPTS.**—(7) **Veterinary and Stallion charges**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		8,604		7,700		7,684		7,730
Allowances	Grain Compensation allowance			50					
	3. Travelling Allowance to Asst. Veterinary Inspector ...	1,500		1,950		1,000		1,944	
	4. Travelling Allowance to Establishment ...	100		20		150		18	
			1,600		2,020		1,150		1,962
Supplies and Services.	5. Veterinary Medicines ...			600				1,578	
	6. Veterinary Instruments ...	2,000		30		2,000		16	
	7. Hospital Necessaries ...			250				69	
			2,000		880		2,000		1,663
Contingencies.	8. Contingencies— Rents, Rates, and Taxes ...			200		120			
	Office Expenses ...					160			
			480		200		280		636
Special charges.	9. Cost of cremation of animals dying of infectious disease on Roads ...	200		200		200			300
	10. Repairs to Veterinary Hospitals and Dispensaries ...	500		...		500			...
			700		200		700		
	Government share of the cost of purchasing and maintaining breeding bulls (c) ...					...			
	Deduct—Cost of maintenance, etc., debitable to Local Funds, etc. Item Nos. (*b*) 2, 4, 5, 6, 7, 8, 9, & 10 ...		13,384		11,000		11,814		12,291
			6,724		*4,600*		*6,574*		*5,765*
	Total (*b*) ...		6,660		6,400		5,240		6,526
	(*c*) Purchase and Maintenance of breeding bulls ...	1,500		400		1,600		14	
	Deduct.—Total cost of charges of breeding bulls transferred to District Funds ...	*750*		*200*		*800*		*7*	
			750		200		800		7
	Net (*c*) ...								
	Lump addition by F. D. ...		*14,000				(*d*)10,000		
	TOTAL (i), CIVIL VETERINARY DEPT.		27,348		12,400		21,728		12,140

Number. 1914-1915.	Number. 1915-1916.								
		(ii) AMRUT MAHAL DEPARTMENT.							
Salaries. 1	1	1. Superintendent (600-25-700) ...	8,400		8,400		8,400		8,400
				8,400		8,400		8,400	
Establishments		2. Office establishment— Head Clerk (50-10-70) ...	840			840			
3	3	Munshi (28) Accountant (30), Clerk (18) ...	912		2,660	912			
9	9	Servants—Mutchi (12), Dafadar (8), Peons 6 (7¼), Lascar (6) ...	834			834			2,566
		Carried over ...	2,586	8,400	2,660	8,400	2,586	8,400	10,966

(*c*) For Government share of the cost of purchasing and breeding bulls.
(*d*) For opening additional Dispensaries.

* Rs. 10,000 for opening additional dispensaries.
,, 4,000 for organising a mobile corps against cattle diseases.
14,000

DETAILED ACCOUNT **No. 21 H—SCIENTIFIC, ETC., DEPTS.—(7) Veterinary and Stallion Charges**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	2,586	8,400	2,660	8,400	2,586	8,400		10,966
	7	7	3. Executive Establishment—Darogas 2 (60), 2 (50), (40), Assistant Darogas (25), (20) ...	3,660				3,660			
	9	9	Writers 3 (15), 4 (12) 2 (10) ...	1,356		6,000		1,356		6,001	
	14	14	Report Kavalgars 14 (6) ...	1,008				1,008			
			4. Cattle Establishment—								
	249	249	Servegars 18 (7), Moondals 38 (4), Graziers 175 (3½), Nazams 18 (3) ...	11,334		9,300		11,334		10,444	
			5. Australian Sheep Establishment—								
	4	4	Dafadar (6), Drivers 3 (4) ...	216				216		277	
	2	2	*Temporary (5) (2½)	90		300		90			
			Mutsaddi Allowance (3) ...	36				36			
			6. Kavalgars for watching Jungle Kavals—Lumpsum ...	200		50		200		39	
			7. Yemmedoddi and Konenhalli Kavals Establishment—								
	5	5	Mutsaddi (12), Watchers 4 (6) ...	432		430		432		396	
					20,918		18,740		20,918		17,157
Allowances.			Grain Compensation allowance ...							1,760	
			8. Travelling Allowance ...	1,500		2,560		1,500			
			9. Horse Allowance to the Darogas 6 (10), (5) ...	780		780		780		768	
					2,280		3,340		2,280		2,528
Supplies and Services.			10. Training Depot ...	800				500		427	
			11. Repair of Carts			400				277	
			12. Feed and keep of Australian Sheep	40		80		110		24	
			13. Experimental Farm of grazing in Kavals	...		...		25		...	
			14. Sinking Wells in Kavals ...	800		100		800		293	
			15. Improvement of the breed of milch cattle	2,000		1,500		3,000		945	
			16. Branding Irons	25		25		25		14	
			17. Feed and keep of Government cattle	300		250		400		285	
			18. Rewards to Servegars ...	300		300		300		261	
			19. Purchase of Tents ...	150		150		150		140	
			20. Destruction of Lantana and prickly pear	400		...		400		...	
					4,815		2,805		5,710		2,666
Contingencies.			21. Contingencies—								
			Purchase of Furniture ...	10				10			
			Repairs to Furniture ...	5				5			
			Purchase of Book ...	5				5			
			Tour Charges	100				100			
			Postage and Telegram Charges	10				10			
			Office Expenses... ...	40				40			
			Miscellaneous	150				150			
			Contingencies of Darogas ...	80				80			
					400		315		400		336
			TOTAL (ii), AMRUT MAHAL DEPARTMENT ...		36,813		33,600		37,708		33,653

* Till the end of March 1917.

DETAILED ACCOUNT No. 21 I—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) SUPERINTNDENCE	13,522		13,400		12,972		12,500	
(ii) BOTANICAL GARDENS, BANGALORE (LAL-BAGH)	34,636		53,600		52,936		26,910	
(iii) CUBBON PARK, BANGALORE ...	12,844		27,100		27,053		8,575	
(iv) MINOR GARDENS	12,935		12,200		13,635		11,138	
(v) EXPERIMENTAL FRUIT CULTIVATION	9,784		12,600		9,784		6,022	
LUMP PROVISION	(a) 8,000							
	91,721				1,16,380			
Add or Deduct—For rounding ...	*21*				20			
Total ...		**91,700**		**1,18,900**		**1,16,400**		**65,145**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.							
			(i) SUPERINTENDENCE.							
Salaries.	1	1	1. Superintendent and Economic Botanist (600-25-1,000) ...	10,500		7,200		10,200		
			Deduct (250) Debitable to Palace Budget ...	*3,000*				*3,000*		
				7,500				7,200		7,000
			2. Exchange on Europe Family Remittance	600	8,100	500	7,700	600	7,800	800 7,800
Establishments			3. Establishment—							
			Permanent.							
	2	3	Clerks (40-5-60) (30),(15)	1,320		2,400		900		1,782
	1	1	Artist (40+P. A. 10)	600				600		
	3	3	Dafadar (10), Peons 2 (8) ...	312			2,400	312	1,812	
	2	2	4. * Mestri and Technical Draughtsman (45) ...	540	2,772	900	900	960	960	902 2,684
Allowances.			5. Travelling allowance	1,200		1,200		1,200		965
			6. Conveyance allowance to Superintendent (75) ...	900	2,100	900	2,100	900	2,100	900 1,865
Contingencies.			7. Contingencies ...	550	550		300		300	151
			TOTAL (i) SUPERINTENDENCE ...		13,522		13,400		12,972	12,500
			(ii) BOTANICAL GARDENS, BANGALORE LAL-BAGH.							
	1	3	1. *Permanent Establishment* ... Curator (100-$\frac{10}{2}$-150)	1,560				1,560		
			Carried over ...	1,560				1,560		

* Sanction to be renewed from year to year.

(a) For additional establishment of the Garden Department.

DETAILED ACCOUNT **No. 21 I—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,560				1,560			
	78	78	Record-keeper and salesman (35-3-50) Propagator (40-4-60)	1,320		7,800				6,221	
			Servants— Mestri (20), Peons (8), 2 (7), Seed Collector (12), Assistant Propagator (20), Gardeners 2 (10), 2 (9), 3 (8), 9 (7), 12 (6), (5½), 4 (5), 2 (4½), 2 (4), Boy Gardeners 2 (3½), 2 (3), Bandyman (6), Nirganti (5½), Women 24 (4) ...	5,538	8,418		7,800	5,538	7,098		
	4		2. * *Temporary Establishment.* Black-smith (18-2-24), Carpenter (18-4-30) ...	648		900		1,968		1,935	
			3. Apprentice Gardeners (*b*) ...	380		150		380		182	
			4. Temporary Cooly Labour ...	1,200	2,228	1,200	2,250	1,200	3,548	1,289	9,627
Allowances.			Grain compensation allowance ...			660					
			5. Horse Allowance— Curator (15) ...	180	180	120	780		180		120
Supplies and Services.			6. Menagerie and Aviary ...	6,000		5,000		4,800		4,500	
			7. Purchase of English Plants and Seeds	1,000		1,000		1,000		1,061	
			8. Purchase of Animals	1,250		1,250		1,250		1,248	
			9. Grant to Horticultural Show ...	2,700		2,700		2,700		2,500	
			10. Construction and Repairs ...	1,000	11,950	1,000	10,950	1,000	10,750	1,584	10,893
Contingencies.			11. Contingencies— Pots	500				500			
			Manure ...	300				300			
			Tools ...	400				400			
			Lighting ...	160	1,360		1,820	160	1,360		1,333
Special Charges.			*Purchase of Articles for Horticultural Sale Room* ...							54	
			12. Improvements ...	10,000		30,000		30,000		4,584	
			Chemical and Sundries. Illustrating Bulletins Exhibition expenses	500	10,500		30,000		30,000	299	4,937
			TOTAL (ii) BOTANICAL GARDENS, BANGALORE (LALBAGH) ...		34,636		53,600		52,936		26,910

* Sanction to be renewed from year to year. (*b*) Details not furnished.

DETAILED ACCOUNT **No. 21 I—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(iii) CUBBON PARK, BANGALORE.								
			1. Servants—								
Establishments	14	14	Mestri (10), Gardeners (8), (7), 5 (6), Women 6 (4) ...	948		950		948		991	
	6	6	2. Water-carts 6 (18)	1,296				1,296		736	
			3. Temporary Servants	...		1,260		...		...	
					2,244		2,210		2,244		1,727
			Grain compensation allowance ...			100					
Contingencies.			4. Office Expenses and Miscellaneous ...	600		490		480		870	
			Improvements ...	...		24,300		...		5,978	
					600		24,890		480		6,848
Special charges.			Lump addition for Special Improvements ...		10,000				24,329		
			TOTAL (iii), CUBBON PARK ...		12,844		27,100		27,053		8,575
			(iv) MINOR GARDENS								
			1. Private Secretary's quarters—								
Establishments	2	2	Gardeners (7), (5)...	144				144			
Contingencies.			Office Expenses and Miscellaneous ...	213				213			
					357		450		357		260
			2. Yelwal Road Government Buildings—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	78				78			
					438		400		438		416
			3. Law Courts—								
Establishments	3	3	Gardeners (7), (5) Water-cart (18)...	360				360			
Contingencies.			Office Expenses and Miscellaneous ...	67				67			
					427		400		427		405
			4. Curzon Park—								
Establishments	33	33	Mestri (16), Gardeners 4 (8), 5 (7), 5 (6), 4 (5), 4 (4), Boy Gardeners 6 (3½), 3 (3), Water-cart (18) ...	2,364				2,364			
			Guarding Charges of Convict Labour.	975				975			
Establishments	4	4	Kamatis (6), (5½), (5), Water-cart (18) ...	414				414			
			Office Expenses and Miscellaneous ...	300				300			
Contingencies.					4,053		3,550		4,053		3,028
			Militray Assistant's Quarters—						...		
			Carried over ...		5,275		4,800		5,275		4,109

DETAILED ACCOUNT No. 21 I—SCIENTIFIC, ETC., DEPTS.—(8) Botanical and Other Public Gardens—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...		5,275		4,800		5,275		4,109
			5. Gordon Park Mysore—								
	1	1	Overseer (40-5-80+PA 20) ...	1,200				1,200			
			Cycle Allowance (10) ...	120				120			
Establishments	20	20	Maistry (14), Gardeners (10), (9), 2 (8), 2, (7), 4 (6), 6 (5), 2 (4), Boy Gardener, (3) ...	1,536				1,536			
	5	5	Water Carts 5 (18)	1,080				1,080			
			Contingencies ...	234				234			
Contingencies.			Purchase of Plants and Seeds ...	50				50			
			Flower show at Mysore ...	...				700			
			6. Garden near the new Circus, Mysore—		4,220		4,400		4,920		4,242
			Establishment ...	360				360			
					360		...		360		
			7. Daria Daulat Bagh, Seringapatam—								
	1	1	Daroga (25) ...	300				300			
Establishments	15	15	Maistry (15), Gardeners (7½), 2 (7), 2 (6½), 7 (6), Women 2 (3¼) ...	1,188				1,188			
			Temporary cooly labour ...	300				300			
			Contingencies ...	300				300			
Contingencies.			Purchase of Plants and Seeds ...	75				75			
			Construction and Repairs ..	385				385			
			Purchase of Bullocks	...				...			
					2,548		2,300		2,548		2,216
			8. Experimental Garden on the Nandi Hills, Kolar—								
Establishments	1	1	Allowance to Forester (10) ...	120				120			
	2	2	Malies 2 (8) ...	192				192			
	2	2	Temporary Cooly labour 2 (5) ...	120				120			
			Contingencies ...	100				100			
					532		500		532		479
Contingencies.			*Durbar Surgeon's Garden Establishment* ...								92
			Grain Compensation Allowance ...		...		200				
			TOTAL (iv)—MINOR GARDENS ...		12,935		12,200		13,635		11,138

DETAILED ACCOUNT No. 21 J—SCIENTIFIC, ETC., DEPTS.—(9) Census.

(i) GENERAL CENSUS OF 1911 ...										2,667	
(ii) QUINQUENNIAL CATTLE CENSUS...			6,000							...	
Deduct—For rounding ...											
Total (9), Census ...			**6,000**						...		**2,667**

DETAILED ACCOUNT No. 21 K—SCIENTIFIC, ETC., DEPTS.—(10) Ethnographical Survey.

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	1. Establishment—								
	Assistant to Officer in charge of Ethnographical Survey (70+30), Clerk (45) ...	1,740		1,280		1,740			
	Mutchi (10), Peons 2 (8) ...	312				312			
	2. Honoraria	200				200			
			2,252		1,280		2,252		613
Allowances.	3. Travelling Allowance ...	700				700			
			700		50		700		12
	4. Contingencies—								
Contingencies.	Rents, Rates and Taxes ...	180				180			
	Purchase of Furniture ... / Purchase of Books ... / Printing Charges ...	70				70			
	Office Expenses and Miscellaneous	250				250			
			500		870		500		1,236
	Lump addition—For the preparation of Photographs and drawings ...		750				3,452 / 1,000		
	Add or Deduct—For rounding...		*2*				48		
	Total (10), Ethnographical Survey ...		**4,200**		**2,200**		**4,500**		**1,861**

DETAILED ACCOUNT No. 21 L—SCIENTIFIC, ETC., DEPTS.—(11) Examinations.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
SUMMARY.								
(i) MYSORE LOCAL SERVICE EXAMINATIONS	5,414		5,300		5,128		4,904	
(ii) MYSORE CIVIL SERVICE EXAMINATION	8,300		...		...		7,236	
(iii) SCHOOL FINAL EXAMINATION ...	...		7,000		7,700		6,035	
(iv) GOVERNMENT TECHNICAL EXAMINATIONS	1,000		1,000		1,000		...	
	14,714				13,828			
Add or Deduct—For rounding ...	*14*				*28*			
Total (11), Examinations ...	**14,700**			**13,300**		**13,800**		**18,175**

	Numbers. 1914-1915.	Numbers. 1915-1916.	**DETAILS.**							
			(i) MYSORE LOCAL SERVICE EXAMINATIONS.							
			1. Establishment—							
Establishments	2	2	Clerks(30-2-40),(25-1-30) ...	780		830		828		
	1	1	Peon (7) ...	84						
			Carried over ...		864		830		828		853

DETAILED ACCOUNT **No. 21 L—SCIENTIFIC, ETC., DEPTS.**—(11) **Examinations**—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		864		830		828		853
Allowances.	2. Travelling Allowance ...	...				...			
Supplies and Services.	3. Fees to Examiners ...	3,500	...	3,430	...	3,300	...	3,034	...
Contingencies.	4. Honoraria to President, Secretary, etc.	950	4,450	940	4,370	900	4,200	920	3,954
	5. Office Expenses and Miscellaneous	100	100		100	100	100		97
	Total (i), MYSORE LOCAL SERVICE EXAMINATIONS ...		5,414		5,300		5,128		4,904
	(ii) MYSORE CIVIL SERVICE EXAMINATION.								
Fees.	1. Fees to Members of the Board	2,000						1,450	
	2. Fees to Examiners ...	4,600	6,600					4,303	5,753
Allowances.	3. Travelling Allowance ...	1,200	1,200						1,064
Supplies and Services.	4. Text Books	400	400						353
Contingencies.	5. Office Expenses and Miscellaneous	100	100						66
	Total (ii), MYSORE CIVIL SERVICE EXAMINATION ...		8,300	...					7,236
	(iii) SCHOOL FINAL EXAMINATION.								
Establishment.	1. Establishment—								
	Number. 1914-1915. / 1915-1916.								
	Honorarium to the Secretary to the Board ...					300			
	2 / 2 Clerks (35) (25) ...			750		720			
	Servants—								
	1 / 1 Peon (8) ...				750	96	1,116		799
Allowances.	2. Travelling Allowance to Member and Examiners ...			800	800	800	800		618
Supplies and Services.	3. Remuneration to non-official Superintendents ...			3,200		100		2,785	
	4. Fees to Examiners ...					3,100			
Contingencies	5. Contribution to the Madras University			1,800	5,000	1,800	5,000	1,707	4,492
	6. Contingencies—								
	Purcase of furniture ...					200			
	Office expenses ...					60			
	Contingent charges of Examination room ...				450	500	760		126
							7,676		
	Add—For rounding ...						24		
	Total (iii) SCHOOL FINAL EXAMINATION				7,000		7,700		6,035

DETAILED ACCOUNT No. 21 M—SCIENTIFIC, ETC., DEPTS.—(12) Registrar of Co-Operative Societies.

	Numbers. 1914-1916.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1		1. Registrar—(of the rank of a Deputy Commissioner) (1,000) ...	12,000		12,270		9,600		10,084	
	1		2. Assistant to the Registrar (150-25-250) ...	3,000		2,775		3,000		2,700	
			Probationary Assistant Commissioner ...	...		500					
					15,000		15,545		12,600		12,784
Establishment	10 1 9 25		3. Establishment—Inspector (with the status of a Deputy Amildar) (Temporary) (100) Inspectors (80-2-100), 3 (60-4-80), 6 (40-4-60) Head Clerk (60-4-80) Clerks 3 (30-3-45,) 4 (20-2-30) ... Servants—Mutchi (10-½-12), Dafadar (9), Lascar (8), Peons 6 (8), 10 (7), 6 (6)	15,912		10,500		6,000 720 3,120 2,172			
			4. Temporary Estt. ...	20,000		6,000		12,000			
					35,912		16,500		24,012		11,034
Allowances.			Grain Compensation Allowance...	...		155					
			5. Travelling Allowce. to Officer...	5,000		2,000		5,000		3,226	
			6. Travelling Allowce. to Estabt.	19,260		12,000		5,500		11,272	
					24,260		14,155		10,500		14,498
Supplies and Services.			7. Co-operative Journal ...	300				500			
					300		200		500		...
Contingencies.			8. Contingencies—								
			Rents, Rates and Taxes ...	720				600			
			Purchase of Furniture ...	450				300			
			Repairs of Furniture ...	100				40			
			Purchase of Books ...	300				200			
			Tour Charges	800				600			
			Postage and Telegram Charges	50				25			
			Office Expenses ...	200				200			
			Miscellaneous ...	10				10			
			Purchase of a duplicator to the Typing machine ...	...				...			
			Co-operative Conference ...	500				500			
					3,130		2,400		2,475		1,935
					78,602				50,087		
			Add or Deduct—For rounding		2				13		
			Total (12), Registrar of Co-operative Societies ...		**78,600**		**48,800**		**50,100**		**40,251**

DETAILED ACCOUNT No. 21 N—SCIENTIFIC, ETC., DEPTS.—(13) Public Libraries.

Establishment.			Establishment—Librarians (50), (35) Clerks (30), (25), (15) ... Servants—Attenders 2 (10), Peons 2 (7), 2 (6) ...			30,000					
Contingencies.			Contingencies—Books and Journals ... Binding and Contingencies ...								
			Add or Deduct—For rounding...								
			Total (13), Public Libraries ...	*			**30,000**				

* Provision is made under 15 General Administration (5) Economic Conference (*d*) Education Committee (*vide* page 62).

DETAILED ACCOUNT No. 21 O—SCIENTIFIC, ETC., DEPTS.—Department of Industries and Commerce.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Director of Industries and Commerce ...							27,497	
			2. Superintendents ... Assistant Superintendents and Mechanics.							17,658	
			3. Exchange compensation allowance							1,667	
			4. Contribution towards pension and leave allowances ...							4,525	
											51,347
Establishment			5. Establishment—								
			Clerks and Servants ...							4,380	
			6. Artware establishment and contingencies ...							241	
											4,621
			7. *Establishment, Temporary*—								1,285
Allowances.			8. Travelling allowance to officers							6,998	
			9. Travelling allowance to Establishment							1,697	
			10. Up-keep of the Director's motor car							4,442	
											13,137
Supplies and Services			11. Purchase of instruments, etc.							3,861	
			12. Experimental industries (charges not recoverable) ...							8,595	
											12,456
			13. Collection and Compilation of Statistics ...								
Contingencies.			14. Contingencies—								
			Purchase of furniture ...								
			Repairs to furniture ...								
			Telegram and Postage ...								
			Purchase of Books ...								
			Tour charges ...								
			Office expenses ...								
											3,054
			Lumpsum for collection and compilation of statistics ...								
			Add or Deduct—For rounding								
			Total, Director of Industries and Commerce ...		(a)		(a)		(a)		**85,900**

DETAILED ACCOUNT No. 21 P—SCIENTIFIC, ETC., DEPTS.—(14) Refunds.

1. Mysore Local Service Examination fees	100	400	100	50
2. Mysore Civil Service Examination fees	200		...	...
3. Other items	...		...	171
Total (14), Refunds ...	**300**	**400**	**100**	**221**

23—ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Political Pensions	**23A**	**72,700**	**70,900**	**72,000**	**68,561**
(2) Miscellaneous	**23B**	**13,100**	**13,100**	**13,100**	**13,133**
		85,800		**85,100**	
Add or Deduct—For rounding ...	...	200		*100*	
Total		**86,000**	**84,000**	**85,000**	**81,694**

DETAILED ACCOUNT No. 23 A—ALLOWANCES AND ASSIGNMENTS, ETC.—(1) (Political Pensions).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court. ...	10,700		10,300		10,600		14,214	
2. Pallegars	56,997		56,000		56,397		49,862	
3. Sarjapur Stipendiaries	2,300		2,300		2,300		2,121	
4. Mutfarkhat Pensions	2,700		2,300		2,700		2,364	
	72,697				71,997			
Add—For rounding ...	3				3			
Total (1), Political Pensions ...		**72,700**		**70,900**		**72,000**		**68,561**

DETAILED ACCOUNT No. 23 B—ALLOWANCES AND ASSIGNMENTS, ETC.—(2) Miscellaneous.

1. Allowances for Tombs, Gumbaz and Mausoleum of Hyder Ali Khan and Tippu Sultan and Masjids at Seringapatam. ...	12,911		12,900		12,911		12,911	
2. Cemetery Establishment at Seringapatam ...	222		200		222		222	
	13,133				13,133			
Deduct—For rounding ...	*33*				*33*			
Total (2), Miscellaneous ...		**13,100**		**13,100**		**13,100**		**13,133**

24—SUPERANNUATION ALLOWANCES AND PENSIONS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Superannuation and Retired Allowances	**24A**	**8,08,500**	**7,83,000**	**8,02,600**	**7,65,972**
2. Compassionate Allowances ...		**9,000**	**7,000**	**6,000**	**8,193**
3. Gratuities		**6,600**	**6,000**	**6,200**	**7,405**
		8,24,100		**8,14,800**	
Add or Deduct—For rounding ...		*100*		200	
Total		**8,24,000**	**7,96,000**	**8,15,000**	**7,81,570**

DETAILED ACCOUNT No. 24 A—SUPERANNUATION ALLOWANCES, ETC.—(1) Superannuation and Retired Allowances.

		Budget Estimate, 1914-1915.	Lapsed since the date of framing the Budget Estimate, 1914-1915.	Amount payable in 1915-1916.	New Pensions and Retired allowances granted since the date of last estimate.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Accounts, 1913-1914.
Departments.	Land Revenue	2,74,603	8,943	2,65,660	18,751	2,84,411		
	Forest	15,669	1,524	14,145	1,050	15,195		
	Excise	20,573	617	19,956	93	20,052		
	Sayer Customs	680	226	454	...	454		
	Stamps	830	...	830	...	830		
	Registration	4,570	...	4,570	540	5,110		
	Post Office (Late Anche) ...	3,665	68	3,597	25	3,682		
	General Administration ...	1,12,994	1,121	1,11,873	1,528	1,13,401		
	Law and Justice — Courts of Law	79,351	9,501	69,850	1,845	71,695		
	Law and Justice — Jails ...	2,931	...	2,931	108	3,039		
	Police	68,011	6,208	61,803	2,732	64,535		
	Education	53,858	1,174	52,684	1,377	54,061		
	Muzrai	3,982	...	3,982	...	3,982		
	Medical	12,569	2,654	9,915	8,037	17,952		
	Scientific and other Minor Departments ...	17,690	1,350	16,340	360	16,700		
	Stationery and Printing ...	7,798	78	7,720	60	7,780		
	Miscellaneous	6,433	42	6,391	...	6,391		
	Public Works Department ...	1,16,389	1,870	1,14,519	4,758	1,19,277		
	Pensions chargeable to Local Funds	...						
		8,02,596	35,376	7,67,220	41,267	8,08,487		
	Add—For rounding ...	4				13		
	Total (1), Superannuation and Retired Allowances ...	**8,02,600**				**8,08,500**	**7,83,000**	**7,65,972**

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts 1913-1914.
(1) Stationery Depot	**25A**	**1,51,600**	**1,24,400**	**1,08,000**	**1,11,748**
(2) Printing and Gazettee Office ...	**25B**	**1,34,000**	**1,14,900**	**95,600**	**1,11,636**
(3) Branch Press at Mysore	**25C**	**5,900**	**6,600**	**5,500**	**5,597**
(4) Printing at Private Presses ...	**25D**	**100**	**1,100**	**1,100**	**163**
(5) Refunds		**...**		**...**	**5**
		2,91,600		**2,10,200**	
Deduct—For rounding ...		1,400		*200*	
Total		**2,93,000**	**2,47,000**	**2,10,000**	**2,29,149**

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.	Revised Estimates, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Establishments.			1. Establishment—				
	7	7	Supervisor (60), Store-keeper (35) Clerk (30), (20) Accountants (25), (20, (15)...	2,460	3,500	2,460	
			Carried over ...	2,460	3,500	2,460	

DETAILED ACCOUNT No. 25 A—STATIONERY AND PRINTING—(1) Stationery Depot.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	2,460		3,500		2,460			
	9	9	Servants—Mutchi (15), Packers (12), (10), Counter (10), Peons 2 (8), (7), (6), Farash (5)	972	3,432		3,500	972	3,432		3,480
Allowances.			Grain Compensation Allowance			70					
			2. Travelling Allowance to Establishment ...	...		...		...		...	...
Supplies and Services.			3. Cost of printing paper and stationery for Public Departments ...	1,39,935	...	1,18,900	70	98,900		1,05,439	
			4. Cost of Type-writing and carbon paper ...	5,000		400		4,100		774	
			5. Packing and other charges ...	700		600		600		610	
			6. Carriage of stationery ...	1,000	1,46,635	700	1,20,600	700	1,04,300	1,002	1,07,825
Contingencies.			7. Contingencies—								
			Purchase of furniture ...	70				50			
			Purchase of books ...	10				10			
			Postage and Telegram charges	100				80			
			Petty Repairs to buildings ...	20				10			
			Office Expenses ...	80				80			
			Miscellaneous ...	20	300		230	20	250		443
					1,50,367				1,07,982		
			Lump addition ...		1,200*						
			Add or Deduct—For rounding ...		33				*18*		
			Total (1), Stationery Depot ...		**1,51,600**		**1,24,400**		**1,08,000**		**1,11 748**

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimates, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.	1	1	1. Superintendent (750-25-850) ...	10,200		10,950		10,200		10,200	
	1	1	2. Assistant Superintendent (350-20-450) ...	4,440		3,800		3,600		3,510	
			3. Exchange Compensation Allowance			...				...	
			4. Contribution towards Pension and Leave Allowances			...				...	
			5. Exchange on Europe Family Remittance	500	15,140	500	15,250	500	14,300	600	14,310
Establishments	2	2	6. Establishments— Probationers 2 (50-25-100) Maintenance for the family of Press Probationers on Deputation 2 (50) ...	1,200				1,200			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			Carried over ...	3,000	15,140		15,250	3,000	14,300		14,310

* For revision of the establishment of the Stationery Depot.

DETAILED ACCOUNT **No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimates, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	3,000	15,140		15,250	3,000	14,300		14,310
			Office Branch.								
	12	12	Head Clerk and Accountant (70-5-100), Accounts Clerk (25-1-30), Store-keeper (45), Deputy Accountant (35), Compositors' Accountant (25), Pressmen's Accountant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15) ...	4,440				4,428			
	2	2	Attenders 2 (10) ...	240				240			
			Proof Branch.								
	25	25	Head Examiner (60-5-70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1		Attender (12) ...	144				144			
			Despatching Branch.								
	2	2	Head Despatcher (30), Assistant Despatcher (15) ...	540				540			
	10	10	Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6) ...	912		27,500		912			
			Composing Branch.								
	9	9	Foremen— 1st grade (30-$\frac{2}{2}$-40) 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,436				2,328			
	2	2	Type Store-keeper (20), Standing room caretaker (20) ...	480				480			
	10	10	Distributors 4 (7), 4 (5), Galley proof men 2 (8) ...	768				768			
			Printing Branch.								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20)...	240				240			
	2	2	Roller caster (10), Attender (8) ...	216				216			
			Binding Branch.								
Establishments	5	5	Head Binder (25-1-30), Assistant Binder (20-1-25), Warehouse Clerk (12), Gilders 2 (13) ...	1,056				1,116			
	2	2	Counters 2 (7) ...	168				168			
			Carried over ...	22,404	15,140	27,500	15,250	22,344	14,300		14,310

DETAILED ACCOUNT **No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office**—*contd*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	22,404	15,140	27,500	15,250	22,344	14,300		14,310
			Litho Branch.								
	1	1	Draughtsman and Engraver (55) ...	660							
			Personal allowance to do	60				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			Type Casting Branch.								
	14	14	Stereotyper (20), Typecaster (25), (15), Machine caster (12), 2 (10), Hand casters (10), (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620		26,931	
			Miscellaneous.								
	1	1	Gate-keeper (20) ...	240				240			
	2	2	Carpenters 2 (15) ...	360				360			
			Menial Establishment.								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			8. Temporary Establishment—Lump sum ...	500		300		500		284	
			9. Overtime Allowance	900		900		900		1,070	
			10. Piece Work Establishment ...	29,000		39,000		29,000		36,924	
			11. Charges in connection with the deputation of Press Probationers to England ...	4,500		4,500		4,500		4,906	
					62,128		72,200		62,008		70,115
Allowances.			Grain Compensation Allowance ...			1,650					
			12. Travelling Allowance ...	470		400		470			
Supplies and Services.			13. Travelling allowance of Press Probationers for visiting Paper Mills	...		600		600			
					470		2,650		1,070		698
			14. Cost of Electric Power ...	2,000		1,500		2,120		1,660	
			15. Purchase of Machines ...	6,000		4,600		...		2,189	
			16. Purchase of Material and Type	14,000		16,000		14,000		20,383	
			17. Railway Charges ...	200		300		200		309	
			18. Publication of Mysore Government Art Calendar ...	300		300		300		68	
					22,500		22,700		16,620		24,609
Contingencies.			19. Contingencies—								
			Purchase of Furniture ...	...				...			
			Repairs to Furniture ...	...				...			
			Purchase of Books ...	30				30			
			Tour Charges	...				...			
			Hot and Cold Weather Charges	...				...			
			Carried over ...	30	1,00,238		1,12,800	30	93,998		1,09,732

DETAILED ACCOUNT No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	30	1,00,238		1,12,800	30	93,998		1,09,732
Cleaning Charges ...	...				...			
Postage and Telegram Charges	300				300			
Office Expenses* ...	762				762			
Miscellaneous ...	470				470			
Petty repairs to the Press Building	300							
		1,862		2,100		1,562		1,904
		1,02,100						
Lump addition		31,850*				95,560		
Add or Deduct—For rounding		50				40		
Total (2), Printing and Gazette Office		**1,34,000**		**1,14,900**		**95,600**		**1,11,636**

DETAILED ACCOUNT No. 25 C—STATIONERY AND PRINTING—(3) Branch Press at Mysore.

	Numbers. 1914-1915.	Numbers. 1915-1916.									
			1. Establishment—								
Establishments	1	1	Foreman (35) ...	504				420			
	11	11	Section holder (22½), Clerk and Reader (20), Compositors 3 (15), (13), (12), 2 (10), (9), (8) ...	2,004				1,794			
	12	12	Pressmen (10), (7), Turners 2 (7), (6), Binders (13), (9), (8), (7), Peons 2 (7), Watchman (6) ...	1,368		3,770		1,128		3,285	
			2. Overtime Allowance	400		500		500		43	
			3. Piece work Establishment ...	1,000		1,630		1,000		1,661	
					5,276		5,900		4,842		4,989
Allowances.			Grain Compensation Allowance ...			30					
			4. Travelling Allowance	30		30		30			
					30		60		30		36
Contingencies.			5. Cost of Electric Power ...	500		500		500		434	
			6. Contingencies ...	96		140		96		138	
					596		640		596		572
					5,902				5,468		
			Add or Deduct—For rounding ...		2				32		
			Total (3) Branch Press at Mysore ...		**5,900**		**6,600**		**5,500**		**5,597**

* For purchase of machinery with accessories for the Government printing school ... ... Rs. 6,850
For purchase of improved Kannada punches and matrices and casting machines 25,000

Total ... 31,850

DETAILED ACCOUNT No. 25 D—STATIONERY AND PRINTING—(4)—Printing at Private Presses.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Excise Department—Printing charges ...					...		...	
2. Sanitary Department—Official Publications ...					...		...	
3. Geological Department—Printing Departmental Publications ...	1,000		1,000		1,000		155	
4. Archæological Department—Printing charges in private presses	100		100		100		8	
						1,100		163
Deduct—Amount provided under Department of Mines and Geology	1,100 *1,000*							
Total (4) Printing at Private Presses	**100**		**1,100**			**1,100**		**163**

26—MISCELLANEOUS.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Travellers' Bungalows—1st and 2nd Classes	**26A**	**30,100**	**27,500**	**26,300**	**27,716**
(2) Miscellaneous (General)	**26B**	**51,000**	**28,700**	**29,300**	**61,739**
(3) Loss by Exchange	**26C**	**...**	**...**	**...**	**...**
(4) Contributions	**26D**	**8,11,000**	**5,62,200**	**6,71,900**	**2,94,121**
(5) Charities, Donations, etc.	**26E**	**...**	**2,05,300**	**4,500**	**6,497**
(6) Special and Unforeseen Charges ...	**26F**	**...**	**...**	**...**	**1,002**
(7) Irrigation Wells Establishment ...	**26G**	**3,000**	**2,900**	**2,900**	**2,720**
(8) Miscellaneous charges for the treatment of patients at the Pasteur Institute ...		**...**	**400**	**300**	**247**
(9) The Coronation Durbar at Delhi of King George V (1911)	**...**	**...**	**...**	**...**	**300**
(10) Refunds	**26H**	**...**	**15,000**	**...**	**14,831**
		8,95,100		**7,35,200**	
Lump addition by F. D.		**1,575***			
Add or deduct—For rounding ...		325		*200*	
Total		**8,97,000**	**8,42,000**	**7,35,000**	**4,09,173**

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes.

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments	114	113	1. Kotwals and Dandies—								
			Kotwals (20), (15), 7 (10), 4 (9), 31 (8), 7 (7), Dandies (8), 13 (7), 21 (6), 27 (5) ...	9,576				9,660			
			Local Allowance 2 (1)	24				24			
			Carried over ...	9,600		9,600		9,684			9,840

* Fees for preparing 2 tables for the Insurance office.

DETAILED ACCOUNT No. 26 A—MISCELLANEOUS—(1) Travellers' Bungalows, 1st and 2nd Classes—*concld.*

Vide APPENDIX E.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	9,600		9,600		9,684			9,840
			2. Servants—								
Establishments—concld.	187	189	Metis (10), 6 (9), 10 (8), 42 (7), Peons 2 (6), Gardeners (10), (8), Watermen 3 (7), 11 (6), 26 (5), Sweepers or Toties 2 (8), (7), 41 (6), 41 (5), (4) ...	13,956				13,800			
			Local Allowance 4 (1)	48		13,800		48			
			Local Allowance for Hiriyur Town (6)	72				72			
			Grain compensation allowance ...		23,676	310	23,400		23,604		13,391
Supplies and Services.			3. Furniture and Crockery ...	6,250		3,700		2,500			
					6,250		4,010		2,500		4,425
Contingencies.			4. Contingencies ...	150							
					150		90		150		60
					30,076				26,254		
			Add or Deduct—For rounding ...		24				46		
			Total ...		**30,100**		**27,500**		**26,300**		**27,716**

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Rewards for killing Wild Animals ...	2,500		1,900		2,500		2,494	
2. Interment of Paupers	850		800		1,000		703	
3. Books, Maps and Advertisements ...	6,000		7,000		7,000		5,756	
4. Purchase of Tents	7,000		7,000		7,000		6,984	
5. Repair of Tents	3,000		1,000		3,000		1,009	
6. Charges for Remitting Treasure from and to the State Huzur Treasury ...	5,100		5,000		5,050		7,442	
7. Petty Charges of a Special Nature ...	...		150		100		22	
8. Charges for Collecting Tolls ...	192		120		192		186	
9. Compensation for lands taken up for Public Purposes	...		100		...		...	
10. Conservancy Establishment to keep Tippu Sultan's Palace in order at Bangalore Gardeners (7), (6), Watchers (5)	216		210		216		216	
11. Irrecoverable Temporary Loans written off	2,000		2,000		2,000		33,823	
12. Commission on Foreign Circle Currency Notes cashed by Banks	200		100		...		124	
13. Presidency Banks Commission, Postage, etc.	1,000		2,000		...		2,438	
14. Watchmen for watching Palace, Ponds, etc., in the Shimoga District—Palace and Ponds at Kaveldrug, Tirthahalli (5), Devagange Pond at Nagar, (5), Pond and Mahanath Matt at Ananthapur, Sagar (5)	180		180		180		180	
Carried over ...	28,238		27,560		28,238		61,377	

DETAILED ACCOUNT No. 26 B—MISCELLANEOUS—(2) Miscellaneous (General).—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	28,238		27,560		28,238		61,377	
15. Establishment for the new Cemetery at Mysore— Mali (7)								
16. Other Items	84		84		84		84	
17. Extension of village sites	...		106		...		118	
18. Annual maintenance charges of Nandi Hill	1,100 1,600		950		1,000		160	
19. Deputation of officers to foreign countries	20,000							
	51,018				29,322			
Deduct—For rounding ...	*18*				*22*			
Total (2) Miscellaneous (General) ...	**51,000**			**28,700**		**29,300**		**61,739**

DETAILED ACCOUNT No. 26 C—MISCELLANEOUS—(3) Loss by Exchange.

Loss on Remittances by Messrs. Coutts & Co., London	5,000		2,200		12,000		8,055	
Deduct.—Gain by Exchange from the Revenue realized from the sale of water to the Mining Companies at Kolar Gold Fields	*1,000*		*200*		1,000		*528*	
Net loss by Exchange	4,000		2,000		11,000		7,527	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from Mining Royalty transferred to 10. Charges against Mining Revenue, page 52 ...	*2,000*		*1,000*		*6,000*		3,821	
Deduct.—Proportionate Loss by Exchange on Remittances of Revenue from sale of Electric Power to the Mining Companies transferred to Public Works Cauvery Power Scheme Branch	*2,000*		*1,000*		*5,000*		3,706	
Total (3) Loss by Exchange ...	...		...				...	

DETAILED ACCOUNT No. 26 D—MISCELLANEOUS—(4) Contributions.

1. Grants to Municipalities for Special Purposes ... ... (*a*) For Bangalore City Improvement ... 1,00,000 (*b*) For improvement of water-supply in towns ... 50,000 (*c*) For town planning operations ... 25,000	1,75,000		5,000		90,415		...	...
2. Grant to the Mysore City Improvement fund	3,26,000		3,46,600		2,71,500		2,56,962	
Compensation to the Sringeri Jahgir for the abolition of Halat on Supari ...			...		*		15,000	
Grant for the Sanitary Improvement of Seringapatam			...		(*a*)		6,528	
3. Grant-in-aid to Local Funds for village Improvements	2,00,000		1,44,000		2,00,000		15,631	
4. Grant-in-aid for sinking water wells in villages	1,00,000		50,000		1,00,000		...	
5. Moiety of the working expenses of the Bank of Mysore	10,000		16,600		10,000		...	
					6,71,915			
Add or *Deduct*—For rounding... ...					*15*			
Total (4) Contributions ...	**8,11,000**			**5,62,200**		**6,71,900**		**2,94,121**

* Provided under 1A—Assignments and Compensation. (*a*) Provided under 20A—Sanitation and Vaccination.

DETAILED ACCOUNT No. 26 E—MISCELLANEOUS—(5) Charities, Donations, etc.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Bust and Additional Statue of His Highness the late Maharaja Sri Chamarajendra Wadayar Bahadur ...			5,150		4,500		6,247	
2. *Subscription to H. E. the Viceroy's Imperial Indian Relief Fund* ...			2,00,150		...		...	
3. *Other Special Grants, Donations and Subscriptions* ...			...		...		250	
Total (5) Charities, Donations, etc. ...				**2,05,300**		**4,500**		**6,497**

DETAILED ACCOUNT No. 26 F—MISCELLANEOUS—(6) Special and Unforeseen Charges.

1. *Contribution to Bombay Natural History Society*								**1,002**
Total (6) Special and Unforeseen Charges		...		...				

DETAILED ACCOUNT No. 26 G—MISCELLANEOUS—(7) Irrigation Wells Establishment.

Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
		Vide APPENDIX E.								
Establishments		1. Irrigation Wells Establishment—								
7	7	Clerks and Mestris 7 (20) ...	1,680				1,680			
7	7	Peons 7 (6) ...	504				504			
				2,184		2,140		2,184		2,245
Allowance.		2. Horse Allowance—								
		Mestris 7 (8) ...	672		560		672		472	
		3. Travelling Allowance	100		200		25		3	
				772		760		697		475
				2,956				2,881		
		Add or *Deduct*—For rounding ...		44				19		
		Total (7) Irrigation Wells Establishment		**3,000**		**2,900**		**2,900**		**2,720**

DETAILED ACCOUNT No. 26 H—MISCELLANEOUS—(10) Refunds.

1. Unclaimed and Lapsed Deposits ...			13,000				13,864	
2. Public Service Transfer Receipts ...			50				...	
3. Other Items			1,950				967	
Total (10) Refunds ...				**15,000**				**14,831**

27—ARMY.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Headquarters	27A	47,000	52,500	47,100	47,897
(2) Imperial Service Regiment ...	27B	4,92,000	3,97,400	3,75,900	3,55,727
(3) Local Service Regiment	27C	1,81,800	1,74,700	1,90,300	1,76,814
(4) Government Stud Farm, Kunigal ...	27D	55,500	57,900	56,100	56,066
(5) Hessarghatta and Nadamavinapura Farms	27E	14,100	17,800	18,900	12,748
(6) Barr or Native Infantry ...	27F	2,70,600	2,19,700	2,74,900	2,17,656
(7) Miscellaneous Charges	27G	24,200	50,20,000	18,000	18,487
(8) Imperial Service Transport Corps ...	27H	2,70,900	2,64,000	2,80,800	2,55,388
(9) Military Stores	27I	8,200	6,600	8,900	7,184
(10) Superannuation and Retired Allowances	27J	85,700	80,400	90,500	84,765
(11) Palace Military	...	1,14,000	1,14,000	1,14,000	1,14,000
Lump addition by F. D.	...	27,081*	...	...	...
		15,91,081		14,75,400	
Add or *Deduct*—For rounding ...		*81*		*400*	
Total		**15,91,000**	**64,05,000**	**14,75,000**	**13,46,732**

Detailed Account No. 27 A—ARMY—(1) Headquarters.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Chief Commandant's Office.								
Salaries.	1	1	1. Chief Commandant, Mysore State Troops (1,700) ...	20,400		24,800					
			Allowance to the Offg. Chief Commandant.	...				20,400		20,603	
	1	1	2. Personal Assistant (500-50-600) ...	7,200		7,800		7,200		7,300	
			Personal Allowance (50) ...	600				600			
	1	1	3. Chief Veterinary Officer, Mysore State Troops (370)	4,440		3,500		4,440		4,465	
			4. Moiety of the pay of Professor Sano.			...		...		900	
			5. Exchange on Europe Family Remittance	300		100		300		92	
					32,940		36,200		32,940		33,360
Establishments	7	7	6. Establishment—Clerks (80-5-100), (60), (50), (45), (40), (35), (20) ...	4,200				4,200			
	2	2	Accountants (60), (30) ...	1,080				1,080			
	3	3	Munshis (60), (40), (20) ...	1,440				1,440			
	1	1	Record-keeper (20)	240				240			
	1	1	Shroff (15) ...	180				180			
	1	1	Sub-Overseer (25)	300		8,700		300			
	12	12	Servants—Mutchi and Bookbinder (15), Daftarband (8), Jamadar (17), Mahaldars 3 (8), Peons 5 (7), Farashi (6) ...	1,260				1,260			
					8,700		8,700		8,700		8,879
			Carried over ...		41,640		44,900		41,640		42,239

	Rs.
* For free kits (Infantry Regiments)	26,201
For opening of Jui Jitsu classes in the Cavalry and Infantry Regiments	880
Total ...	27,081

DETAILED ACCOUNT No. 27 A—ARMY—(1) Headquarters—*concld.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		41,640		44,900		41,640		42,239
Allowances.	7. Travelling Allowance to Officers	2,000		4,000		2,000		2,497	
	8. Travelling Allowance to Establishment	700		600		800		710	
			2,700		4,600		2,800		3,207
Contingencies.	9. Contingencies—								
	Rents, rates and taxes ...	1,800				1,800			
	Purchase of tents ...	...				...			
	Purchase of furniture ...	100				100			
	Repairs to furniture ...	—				...			
	Purchase of books ...	50				50			
	Liveries and clothing of servants	122				122			
	Tour charges ...	270				270			
	Cleaning charges ...	12				12			
	Postage and telegram charges	150				150			
	Office expenses ...	158				158			
	Purchase of a typewriter ...					...			
			2,662		3,000		2,662		2,451
	Add or Deduct—For rounding ...		47,002 *2*				47,102 *2*		
	Total ...		**47,000**		**52,500**		**47,100**		**47,897**

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment.

	Numbers. 1914-1915.	Numbers. 1915-1916.								
Salaries.			1. Regimentdars, Risaldars and Jamadars—							
	1	1	Regimentdar (300)	3,600				3,600		
			Risaldars—							
	4	4	Squadron Commanders 4 (150)	7,200				7,200		
	4	4	Troop Commanders, 1st Grade 4 (110)	5,280		35,500		5,280		31,230
			Jamadars—							
			Troop Commanders							
	4	4	2nd Grade 4 (100)	4,800				4,800		
	4	4	3rd Grade 4 (90) ...	4,320				4,320		
	4	4	4th Grade 4 (80) ...	3,840				3,840		
	3	3	5th Grade 3 (70) ...	2,520				2,520		
			2. Assistant Surgeon and Sub-Assistant Surgeon—							
	1	1	Assistant Surgeon (250) (*a*) ...	3,000		3,300		3,000		2,734
	1		Sub-Assistant Surgeon (50+20 L. A.)	840				720		
			3. Local Allowance to Assistant Surgeon (50) ...	600		600		600		547
			Deduct—Probable Savings ...	*1,200*				*1,560*		
			4. Regimental and Mule Allowances—							
			REGIMENTAL ALLOWANCES.							
			Commandant.							
	1	1	Regimentdar (100)	1,200				1,200		
			Carried over ...	36,000		39,400		35,520		34,511

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	36,000		39,400		35,520		34,511	
			2nd in Command and Squadron Command.								
Salaries.	1	1	Risaldar (80) ...	960				960			
			Squadron Command.								
	3	3	Risaldars (65), 2 (55)	2,100				2,100			
			Adjutant.								
	1	1	Jamadar (20) ...	240		5,000		240		6,511	
			Riding and Quarter Master.								
	2	2	Jamadar 2 (10) ...	240				240			
			MULE ALLOWANCES.								
			Regimentdar (7) ...	84				84			
			Risaldars 8 (7) ...	672				672			
			Jamadars 15 (7) ...	1,260				1,260			
					41,556		44,400		41,076		41,022
Establishments			5. Non-Commissioned Officers and Sowars—								
	99	99	PAY—Dafadar Major (51), Trumpet Major (37), Farrier Major (37), Squadron Dafadars Majors 4 (42), Squadron Quarter Master Dafadars 4 (42), Dafadars 32 (42), Lance Dafadars 32 (35), Trumpeters 8 (31), Farriers 16 (31)...	44,028				44,028			
	393	393	Sowars (31) ...	1,46,196				1,46,196		2,25,788	
			STAFF SIGNALLING PAY.	684				660			
			Allowance to Supernumeraries ...	84		2,48,000		48			
			SQUADRON ALLOWANCES.								
			Dafadars Majors 4 (4), Quarter Master Dafadars 4 (4) ...	384				384			
			MULE ALLOWANCES.								
			To all 492 (7) ...	41,328				41,328			
			6. Field Service Followers—								
			Clerical Establishment(a)								
Establishments	5	5	Regimental Writer (52), Assistant Writer (41), Office Writer (20), Squadron Writers 2 (31)	2,100				2,016			
			Personal Allowances—								
			Writer (4) ...	48		4,000		48			
			Allowance to Combatant writers 2 (14)	336				336			
			Veterinary Establishment.								
	1	1	Assistant Veterinarian (80) ...	960				960			
			Carried over ...	2,36,148	41,556	2,52,000	44,400	2,36,004	41,076	2,25,788	41,022

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914	
			Brought forward ...	2,36,148	41,556	2,52,000	44,400	2,36,004	41,076	2,25,788	41,022
Establishments—concld.	8	8	*Hospital Establishment.* Compounder (12), Dhooly bearers 6 (9), Hospital Scavenger (7) ...	876				876		8,136	
	30	30	*Artificers' Establishment.* Armourers or Assistant Smiths 2 (20), Saddlers 4 (20), Salustrees 2 (16), Pakkalies 9 (9), Pydal Mahaldars or Bazaar Staff 2 (8), Hammerman (7), Bhistees 9 (6), Bellows Boy (5)	3,780				3,780			
			7. Local Establishment— (Not enlisted for Field Service)—								
			Sick Line.								
			Writer (20) ...	...				...			
	2	2	Syces 2 (8-8-0) ...	204				204			
			Hospital.								
	2	2	Cook (7), Midwife (15) ...	264		4,500		264			
			Allowance to Midwife ...	300				300		4,417	
			Lines.								
	40	40	Dhobies 8 (6), Lamp Lighters 2 (7), Conservancy Cart drivers 2 (20), Scavengers (10), 9 (8), Sweepers 18 (7)	3,720				3,720			
	12	12	8. Recruits— Boys 12 (4) ...	576		600		576		432	
			9. Supernumeraries—								
	1	1	*Pydal Mahaldar* ...					...		...	
			10. Good Conduct Pay	12,028		7,000		12,028		7,546	
			11. Musketry Allowance— Risaldar (10), Dafadar (5), Assistant Dafadar (3) ...	216		200		216		145	
	20	20	12. Riding School Establishment—Chief Instructor (5), Assistant Instructor (3), Instructors 8 (2), Rough riders 10 (1) ...	408		300		408		400	
			13. Regimental English School Establishment. ...	400		400		400		380	
			14. Pioneer Class ...	150		...		150		...	
			15. Armour's Allowance (15), 2 (3) ...	252		200		252		252	
			16. Range Watchman (7) ...	84		100		96		96	
			17. Bahadur Allowance	366		300		365		365	
					2,59,772		2,65,600		2,59,639		2,47,957
			Carried over ...		3,01,328		3,10,000		3,00,715		2,88,979

DETAILED ACCOUNT **No. 27 B—ARMY—(2) Imperial Service Regiment**—*contd.*

		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
	Brought forward ...		3,01,328		3,10,000		3,00,715		2,88,979
Allowances.	18. Horse forage Allowances—								
	To all Non-Commissioned Officers and Sowars 492 (1)	5,904		5,600		5,904		4,422	
	19. Compensation for Dearness of gram and ragi ...	8,500		10,000		18,000		10,160	
	20. Travelling allowance ...	5,100		5,000		5,100		10,554	
			19,504		20,600		29,004		25,136
Supplies and Services.	21. Purchase of ammunition ...	6,000		6,000		6,000		6,966	
	22. Hospital medicines ...	1,200		1,200		1,200		1,640	
	23. Veterinary medicines ...	800		800		800		637	
	24. Cost of free kits ...	10,000		4,000		4,450		7,338	
	25. Camp equipage ...	500		500		500		183	
	26. Contribution for Imperial Service local funds ...	600		600		600		600	
	27. Chenna rations ...	6,500		12,000		12,000		6,912	
	28. Kaval rent ...	2,230		2,200		2,230		2,837	
	29. Feed and keep of camels ...	810		900		810		909	
	30. Rewards for killing snakes, dogs, etc. ...	50		50		50		31	
	31. Expenses connected with rifle range and jumping and gymnastic ground ...	300		300		300		688	
	32. Polo charges—								
	Tournaments ... 550								
	Up-keep of Polo Ponies—								
	Farriers 16 (3) 576								
	Officers 24 (23) 6,624								
	Difference in up-keep of Farriers' ponies ...	7,750		4,000		7,750		6,795	
	33. Subscription and Entrance Fees for sporting meetings—								
	South Indian Rifle Association Meeting ...	734				734			
	Hyderabad Rifle Meeting ...	350				350			
	Inter-Regimental squadron match ...	300				300			
	Assult-at-Arms ...	350				350			
	Horse show ...	50		1,250		50			
	Musketry prizes, etc. ...	723				723		1,220	
			39,247		33,800		39,197		36,756
Contingencies.	34. Contingencies—								
	Kerosine oil and lighting ...	350				350			
	Wages of ward cooly ...	200				200			
	Telegram charges ...	25				25			
	Tour Charges ...	400				400			
	Office expenses and miscellaneous ...	652				652			
			1,627		2,000		1,627		2,226
	Field Service Equipment ...	...		30,000					
	Field Service Allowance ...	1,30,000		...					
	Purchase of Veterinary Instruments ...	...			...				
Special charges.	35. Replacement of perishable articles ...	300		1,000		1,000		695	
	Adoption of Taylor's equipment ...	...				...		...	
	Carried over ...	1,30,300	3,61,706	31,000	3,66,400	1,000	3,70,543	695	3,53,097

DETAILED ACCOUNT No. 27 B—ARMY—(2) Imperial Service Regiment—*concld.*

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Brought forward ...	1,30,300	3,61,706	31,000	3,66,400	1,000	3,70,543	695	3,53,097
Purchase of tents ...					546		80	
Acquisition of camping ground ...					...			
36. Purchase of mule harness ...					...			
37. Purchase of rifle buckets ...					3,800		1,855	
		1,30,300		31,000		5,346		2,630
		4,92,006				3,75,889		
Add or *Deduct*—For rounding ...		*6*				11		
Total (2), Imperial Service Regiment ...		**4,92,000**		**3,97,400**		**3,75,900**		**3,55,727**

DETAILED ACCOUNT No. 27 C—ARMY—(3) Local Service Regiment.

	Numbers. 1914-1915.	Numbers. 1915-1916.									
			I. Officers—								
Salaries.	1	1	Regimentdar (250)...	3,000				3,000			
			Resaldars—								
	3	3	Squadron Commanders 3 (150) ...	5,400				5,400			
			Jamadars—			17,500				18,220	
			Troop Commanders—								
	3	3	1st Grade-(90) ...	3,240				3,240			
	3	3	2nd Grade-(80) ...	2,880				2,880			
	3	3	3rd Grade-(70) ...	2,520				2,520			
	3	3	4th Grade Probationer 3 (60) ...	2,160				2,160			
			2. Regimental Allowances—								
			Regimentdar (50) ...	600				600			
			Risaldars (30), (20), (15) ...	780				780			
			Adjutant—								
			Jamadar (15) ...	180		1,800		180		1,801	
			Riding and Quartermasters—								
			Jamadars 2 (10) ...	240				240			
					21,000		19,300		21,000		20,021
			3. Non-Commissioned Officers and men—								
Establishments	81	81	Dafadars 30 (35), Nishanbardar (32), Trumpet Major (30), Farrier Major (30), Lance Dafadars 30 (28) Trumpeters 6 (28), Farriers 12 (28) ...	29,832		1,20,000		29,832		1,30,121	
	300	300	Sowars 300 (28) ...	1,00,800				1,00,800			
			4. Forage Allowance—								
			To Non-Commissioned Officers 63 (2)	1,512		1,260		1,512		1,370	
			Carried over ...	1,32,144	21,000	1,21,260	19,300	1,32,144	21,000	1,31,491	20,021

DETAILED ACCOUNT **No. 27 C—ARMY—(3) Local Service Regiment.**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Brought forward ...	1,32,144	21,000	1,21,260	19,300	1,32,144	21,000	1,31,491	20,021
	6	6	5. Camp Followers—Sarpeshkhar (Regimental Writer) (40), Squadron Writers 3 (31), Assistant Regimental Writer (25), Writer (15) ...	2,076				2,076			
			Supernumerary Peshkar (35) ...					...			
			Allowance to Squadron Writers (4) ...	48		3,300		48		3,449	
	14	14	Mahaldar (8), Janda-Dafadar (7), Jandavalas 3 (6), Washermen 6 (6), Salustry (16) Parade ground servants 2 (5) ...	1,140				1,140			
	1	1	Veterinarian (50) ...	600				600			
	12	12	6. Recruits—Boys 12(4)	576		570		576		576	
			7. Allowance to Sub-Assistant Surgeon (20) and Sowar compounder (2) ...	264		240		264		240	
	15	15	8. Drill and riding school establishment—Dafadars (6 (5), Lance Dafadars 2(3½), Rough Riders 6 (3), 6 (2½) Sowar Volunteers 6 (1½)	720		480		720		686	
			9. Chuckler's allowance (5) ...	60		60		60		48	
			10. Temporary establishment at Woddalapalya ...	672		560		...		560	
					1,38,300		1,26,470		1,37,628		1,37,050
Allowances.			11. Compensation for dearness of gram and ragi ...	11,000		15,000		15,000		4,380	
			12. Travelling allowance ...	3,780		1,000		3,780		5,860	
					14,780		16,000		18,780		10,240
Supplies and Services.			13. Hospital medicines ...	750		700		500		492	
			14. Veterinary medicines ...	600		500		500		149	
			15. Cost of free kits ...	4,100		4,300		4,350		6,836	
			16. Purchase of tents ...	...		1,000		1,001		68	
					5,450		6,500		6,351		7,545
Contingencies.			17. Contingencies—								
			Kerosine oil and lighting ...	250							
			Telegram charges ...	30				200			
			Tour charges	1,250				25			
			Sundry repairs to jump thatties ...	100				1,000			
			Office expenses and miscellaneous	500				100			
			Expenses of ambulance class	120				400			
								180			
					2,250		1,830		1,905		1,958
Special charges.			18. Acquisition of lands ...				4,600		4,632		
					1,81,780				1,90,296		
			Add or Deduct—For rounding ...		20				4		
			Total (3), Local Service Regiment		**1,81,800**		**1,74,700**		**1,90,300**		**1,76,814**

DETAILED ACCOUNT No. 27 D—ARMY—(4) Government Stud Farm, Kunigal.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments			1. Establishments—								
	5	5	Superintendent (170-16-250), Veterinarian and Assistant Superintendent (100-10-150), Farm Assistant (50), Clerks 25(20)	4,692				5,040			
	2	2	Temporary—Carpenter (12) Smith (9) ...	252				252			
	1	1	Mestri (20) ...	240		7,500		240		5,043	
	6	6	Servants—Farriers 2 (15), (10), Head Chowdries (14), (10), Cook (14)	936				936			
			2. Farm Allowances—								
			Dafadar in charge of foals (10), Lance Dafadar in charge of mares (10) ...	240		770		240		438	
			Good Service allowance (50) ...	600				600			
			3. Establishment for breaking in horses								
	1	1	Non-Commissioned Officers—Rough rider (15) ...	180		180		180		180	
					7,140		8,450		7,488		5,661
Allowance.			4. Travelling allowance	100		100		100			
					100		100		100		214
Supplies and Services.			5. Purchase of stock	3,000		1,000		3,500		33	
			6. Veterinary medicines ...	200		500		200		29	
			7. Feed and keep of stallions, foals, etc., etc. ...	35,000		35,000		35,000		40,164	
			8. Feed and keep of stallions for district service ...	300		300		300		265	
			9. Feed and keep of cattle ...	750		1,000		2,000		739	
			10. Farm expenses ...	8,000		11,000		7,000		8,961	
			11. Up-keep of carts and harness	300		...		...		...	
			12. Working and maintenance charges of telegraph lines ...	550		550		550		...	
			13. Sporting Journals ...	200							
					48,300		49,350		48,550		50,191
					55,540				56,138		
			Add or Deduct—For rounding ...		*40*				*38*		
			Total (4), Government Stud Farm, Kunigal ...		**55,500**		**57,900**		**56,100**		**56,066**

DETAILED ACCOUNT No. 27 E—ARMY—(5) Hessarghatta and Nadamavinapura Farms.

SUMMARY.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
(i) HESSARGHATTA FARM	13,656		17,300		17,876		12,466	
(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA	400		500		1,000		282	
	14,056				18,876			
Add or Deduct—For rounding ...	44				24			
Total ...		**14,100**		**17,800**		**18,900**		**12,748**

	Numbers. 1914-1915.	Numbers. 1915-1916.	DETAILS.	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			(i) HESSARGHATTA FARM—								
Establishments			1. Establishment—								
	4	4	Clerks 2 (45), 2 (15)	1,440				1,440			
			Farm Establishment—								
	23	23	Maistries (12), 2 (10), 2 (8) Chowdries 2 (8), Cartmen 8 (7), 8 (6)...	2,016				2,016			
			Good Conduct allowance ...					120			
Allowances.					3,456		3,100		3,576		3,149
			2. Travelling allowance ...	150				200			
					150		100		200		79
Supplies and Services.			3. Supplies and Services—								
			Collection of farm produce ...					10,000			
			Improvements to farms ...					800			
			Feed and keep of bullocks					...			
			Repairs and removal of carts					1,200			
			Hire of carts					500			
			Purchase of Veterinary medicines					...			
			Roads					200			
			Buildings					400			
			Tools and plant ...					300			
			Purchase and keep of small games					100			
			Experimental breeding of pheasants					500			
					10,000		14,000		14,000		9,218
Contingencies.			4. Contingencies	50	50		100		100		20
			Total (i) ...		13,656		17,300		17,876		12,466
			(ii) EXPERIMENTAL FARM AT NADAMAVINAPURA—								
Supplies and Services.			*Supplies and services ... Collection of farm produce ... Improvements to farm ... Feed and keep of bullocks ... Hire of carts ... ... Roads ... ... Buildings	400		500					
			Total (ii) ...		400		500		1,000		282

* Details not furnished.

DETAILED ACCOUNT No. 27 F—ARMY—(6) Barr or Native Infantry.

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries.			1. Commissioned Officers—								
	3	3	Commandants 3 (100-10—150) ...	4,560				4,560			
			Subedars—								
	3		*Majors 3 (80)* ...					2,880			
			Allowance when in charge of two or more companies 3 (10) ...			23,800		360			
	12	12	1st class 12 (50) ...	7,200				5,040			
	12	12	2nd class 12 (40) ...	5,760				4,320			
			Jamadars—								
	12	12	1st class 12 (30) ...	4,320				2,880			
	12	21	2nd class 12 (25) ...	6,300				2,592			
			1a Corps allowances— Commandants 3 (25), Subedars 1st grade 3 (15), 9 (10) ... Jamadar-Adjutants 3 (5) ...	2,700		500		360			
					30,840		24,300		22,992		20,816
Establishments			2. Non-Commissioned Officers and Men—								
	435	432	*Havildar Majors 3 (15), Colour Havildars 24 (13),* Havildars 120 (14) Lance Havildars 48 (12), Naiques 120 (12), Lance Naiques 96 (10), Drummers and Pipers— 1st Class 48 (10). ...	61,632				53,676			
	1320	1320	Sepoys— 1st Class 300 (10), 2nd Class 360 (9), 3rd Class 600 (8)	1,38,240		1,65,000		1,31,040		1,65,837	
Establishments			Allowances— Drill Inspectors 360 Quarter-master Havildars 3 (1), Orderly-Havildars 24 (1) 324	684		100		3,960			
			Personal allowance to sepoys ...	6,192							
	21		3. Infantry Staff— Vakeels 3 (30), Writers 3 (20), 3 (18), 9 (15) ...	4,068		7,000		...		7,937	
	66		Pakkalies 24 (6), Orderlies 3 (7), Lascars 12 (6) ...	3,024		...		4,644			
			Carried over ...	2,13,840	30,840	1,72,100	24,300	1,93,320	22,992	1,73,774	20,816

DETAILED ACCOUNT **No. 27 F—ARMY—(6) Barr or Native Infantry**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Establishments—contd.			Brought forward ...	2,13,840	30,840	1,72,100	24,300	1,93,320	22,992	1,73,774	20,816
			4. Recruits—								
	36	36	Boys 36 (4) ...	1,728		1,650		1,728		1,642	
	42		*5. Drill Instruction—*								
			Officer in Charge 3 (10), Quarter Master 3 (10), Instructors (6), 2 (5), Assistant Inspectors 3 (4), Naiks 6 (2), Sepoys 12 (1½), 12 (1) ...	...		600		1,560		1,394	
	2	1	6. Musicians and Band-Masters (80),	960				1,440			
			Allowance to Bandsmen (30),			1,600				2,165	
			Fixed Contingencies (15) ...	540				1,092			
			7. Conservancy Establishment—								
	17	17	Sweepers 2 (9), 3 (8), 12 (7) ...	1,512		950		1,308		984	
					2,18,580		1,76,900		2,00,448		1,79,959
Allowances.			8. Travelling Allowance	4,300		4,500		3,900			
			Good service allowance ...	195		...					
					4,495		4,500		3,900		4,225
Supplies and Services.			9. Extra diet to Barr patients ...			...		...		...	
			10. Musical instruments, books, etc.	400		1,600		1,600		683	
			11. Purchase of ammunition ...	300		100		300		31	
			12. Purchase of Rifles...	12,000		8,000		16,000		118	
			13. Purchase of Tents...	...		100		91		...	
			Relief of the I. Regt. Free kits ...	...		200		...		8,103	
					12,700		10,000		17,991		8,935
Contingencies.			14. Contingencies—								
			Office expenses and miscellaneous ...	1,450				1,250			
			Tour charges ...	2,500				2,300			
			Telegram charges...	50				50			
					4,000		4,000		3,600		3,721
					2,70,615				2,48,931		
			Lump provision—For revision of the Barr Infantry ...						26,000		
			Add or *Deduct*—For rounding ...		*15*				*31*		
			Total (6), Barr or Native Infantry ...		**2,70,600**		**2,19,700**		**2,74,900**		**2,17,656**

DETAILED ACCOUNT No. 27 G—ARMY—(7) Miscellaneous Charges.

	Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
1. Municipal taxes	1,509		1,500		1,509		1,880	
2. Holi and moharram presents ...	125		100		125		75	
3. Grant to remount account ...	13,000		13,000		13,000		13,000	
4. Allowance to overseer in charge of palace grounds for superintending the drilling of gunners attached to palac ...	100		100		100		92	
5. Charges connected with camps of exercise	700		500		1,500		724	
6. Recruiting charges	50		...		50		...	
7. Other charges	812		4,500		812		2,639	
8. Purchase of Veterinary books ...	100		80		150		77	
9. Water tax on Savar and Barr huts at Mysore	496				496		...	
10. Pay of syces to look after unallotted horses	300		220					
11. Charges for excess water consumed ...	7,000				300			
His Highness the Maharaja's contribution to War Fund	...		50,00,000			18,042		
Lump addition for musketry prizes, etc.								
	24,192							
Add or *Deduct*—For rounding ...	8					*42*		
Total (7), Miscellaneous Charges ...		**24,200**		**50,20,000**		**18,000**		**18,487**

DETAILED ACCOUNT No. 27 H—ARMY—(8) Imperial Service Transport Corps.

	Numbers. 1914-1915.	Numbers. 1915-1916.									
			1. Commandant, Division Commanders and Jamadars—								
Salaries.	1	1	Commandant (250) (*a*) ...	3,000				3,000			
	5	5	Division Commanders, (120), (100), (90), (80), (70) ...	5,520		6,000		5,520		6,450	
	7	7	Jamadars 3 (50), 4 (40) ...	3,720				3,720			
	2	2	Probationers 2 (25)	600				600			
			2. Corps Allowance—Commandant 50 (*a*) Division Commanders (30), 4 (10)	1,440				1,440			
			Jamadars-Adjutant (10), Quarter-Master (10) ...	240		500		240		600	
					14,520		6,500		14,520		7,050
Establishments.			3. Non-Commissioned Officers and Men—								
	63	63	Dafadar Major (20), Division Dafadars 5 (15), Quarter-Master Dafadars 5 (15), Dafadars 25 (12), Lance Dafadars 25 (10), Trumpeters 2 (10)	8,880		52,000		8,880		46,864	
	402	402	Drivers 100 (10), 302 (9) ...	44,616				44,616			
			Carried over ...	53,496	14,520	52,000	6,500	53,496	14,520	46,864	7,050

(*a*) Sanctioned scale 250 + Corps allowance 50.

DETAILED ACCOUNT **No. 27 H—ARMY—(8) Imperial Service Transport Corps**—*contd.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Establishment—contd.								
Establishments contd.			Brought forward ...	53,496	14,520	52,000	6,500	53,496	14,520	46,864	7,050
			4. Medical Establishment—								
	1	1	Sub-Assistant Surgeon (50+20 A)	840				840			
	6	6	Compounder (9), Cooks 2 (7), Dholy bearers 2 (9), Dhoby (7) ...	576		1,400		576		1,479	
			5. Veterinary Establishment—								
	1	1	Veterinarian (50+20A) ...	840				840			
	1		Clerk (20) ...					240			
	19	19	Farrier Major (20), Farrier Dafadar (15), Farriers 12 (12), Salustries 5 (16) ...	3,108		3,600		3,108		3,806	
			6. Public Followers—								
	6	5	Clerks (40-2½-50), 4 (25) ...	1,800				2,100			
	70	70	Blacksmiths 5 (25), Carpenters 5 (20), Fitters 5 (19), Saddlers 10 (15), Weighman (10), Hammermen 5 (10), Bellows Boys 5 (4), Bhisties 7 (9), Dhobies 5 (7), Barbers 6 (6), Sweepers 5 (7), Scavengers (10), 10 (8) ...	9,708		12,000		9,708		11,588	
	2	2	7. Regimental Establishment—Head Accountant (40-2½-50), Assistant Accountant (25)...	900		900		900		900	
			8. Workshop Establishment—								
			Part Pay (50) of the Superintendent, Government Stables, (for being in charge of the workshop) transferred from 15 General Administration (10) Reception and Entertainment of Guests. Page 77 ...	600				600			
			Carried over ...	71,868	14,520	69,900	6,500	72,408	14,520	64,637	7,050

DETAILED ACCOUNT **No. 27 H—ARMY—(8) Imperial Service Transport Corps**—*concld.*

	Numbers. 1914-1915.	Numbers. 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
			Establishment—concld.								
			Brought forward ...	71,868	14,520	69,900	6,500	72,408	14,520	64,637	7,050
	2	2	Foreman (60-5-80), Store-keeper (40-2½-50) ...	1,530				1,500			
	42	42	Moulders (25), (12), Carpenters 2 (20), Turners 2 (20), Smiths 2 (20), Engine Driver (15), Saddlers 6 (15), Rivetters 4 (10), Drillers 6 (9), Hammermen 4 (10), 8 (9), 2 (7), Bellows Boys 3 (4) ...	5,928		8,000		5,928		7,777	
			9. Temporary Establishment—								
	1	1	Watchman for gaurding the bungalow of the Inspecting officer, Imperial Service Troops (8-1-10) ...	120		100		108		114	
					79,446		78,000		79,944		72,528
Allowances.			10. Travelling allowances ...	7,000		10,000		7,000			
					7,000		10,000		7,000		16,094
Supplies and Services.			11. Clothing charges ...	10,000		10,000		10,000		15,533	
			12. Feed of ponies and bullocks	96,500		1,00,000		96,500		1,06,738	
			13. Line Gear— For 188 ponies at Rs. 15 per annum and 502 bullocks at Rs. 12 per annum ...	8,994		11,000		9,333		8,314	
			14. Repairs and renewal of carts and harness	6,040		8,000		6,040		6,852	
			15. Converting pony carts into bullock carts ...	16,000		10,000		24,100		5,535	
			16. New iron carts ...	...		8,000		8,200		...	
			17. Ambulance carts ...	2,000		2,000		2,000		...	
			18. Purchase of Amrut Mahal bullocks	17,500		18,000		20,000		14,669	
			19. Hospital medicines ...	750		750		750		1,322	
			20. Veterinary medicines ...	470		800		470		73	
			21. Petty repairs to lines ...	1,000		...		1,000		...	
			22. Cost of electric power ...	750		750		750		495	
			23. Purchase of workshop tools	1,000							
			24. Excess water charges ...	3,000							
					1,64,004		1,69,300		1,79,143		1,59,531
Contingencies.			25. Contingencies— Purchase of furniture ...								
			Office expenses and miscellaneous								
			Tour charges								
					200		200		150		183
Special charges.			Mobilisation equipment ...		5,700						
									...		2
					2,70,870				2,80,757		
			Add or Deduct—For rounding ...		30				43		
			Total (8), Imperial Service Transport Corps ...		**2,70,900**		**2,64,000**		**2,80,800**		**2,55,388**

DETAILED ACCOUNT No. 27 I—ARMY—(9) Military Stores.

	Numbers 1914-1915.	Numbers 1915-1916.		Budget Estimate, 1915-1916.		Revised Estimate, 1914-1915.		Budget Estimate, 1914-1915.		Accounts, 1913-1914.	
Salaries	1	1	1. Superintendent, Mysore Military Stores (100-10-150) ...	1,200	1,200	1,400	1,400	1,800	1,800		1,570
Establishments	5	5	2. Establishment—Clerk (45), Accountants,(40),(30),(25), Munshi (15) ...	1,860				1,860			
	17	17	Servants—Mochi (20), Chucklers (8), (7), Chickledar (8), Carpenters (18), (15), (9), Tindal (7),Laskers 5 (6), Armourers (18) (15), Smiths (18), (15) ...	2,256	4,116	4,300	4,300	2,256	4,116		4,299
Supplies and Services.			3. Purchase and Repair of Arms, Accountrements and Tents ...	2,700		800		2,700		1,240	
			4. Cost of Electric Power ...	75	2,775	50	850	150	2,850	13	1,253
Contingencies.			5. Contingencies ...	50		50		50		62	
			5. Cost of metre hire and excess water.	50	100	...	50	50	100	...	62
					8,191				8,866		
			Add—For rounding ...		9				34		
			Total (9), Military Stores ...		**8,200**		**6,600**		**8,900**		**7,184**

DETAILED ACCOUNT No. 27 J—ARMY—(10) Superannuation and Retired Allowances.

1. Superannuation pensions ...	85,000		80,000		90,000		84,549	
2. Gratuities	700		400		500		216	
	85,700							
Total (10), Superannuation and Retired Allowances ...		**85,700**		**80,400**		**90,500**		**84,765**

27. A—SUBSIDY TO BRITISH GOVERNMENT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Subsidy to British Government	**35,00,000**	**35,00,000**	**35,00,000**	**35,00,000**

27. B—MILITARY WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	50,000	1,11,000	65,000	69,733
Repairs	10,000		12,000	13,447
Establishment	17,200		16,500	10,282
Tools and Plant	800		1,500	175
Suspense	...		...	...
Total	78,000	1,11,000	95,000	93,637

28—FAMINE RELIEF.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I. Salaries and Establishment			...	7
II. Relief Works in charge of Civil Officers ...			...	...
III. Relief Works in charge of Public Works Officers (*a*) ...			...	...
IV. Relief to people employed otherwise than on Relief Works			...	—21
V. Gratuitous Relief			...	...
VI. Miscellaneous			...	...
Total	...	....	....	—14

29—REDUCTION OR AVOIDANCE OF DEBT.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I. Famine Reserve	2,00,000	2,00,000	2,00,000	2,00,000
II. 4 per cent Loan Sinking Fund	1,33,000	1,33,000	1,33,000	1,33,333
Total	3,33,000	3,33,000	3,33,000	3,33,333

30—STATE RAILWAYS WORKED BY THE M. AND S. M. COMPANY.

	Detailed Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Guaranteed interest paid to the Madras and Southern Mahratta Railway Company ...		7,20,000	7,20,000	7,20,000	7,16,856
2. Cost of establishment in connection with State Railway worked by the Madras and Southern Mahratta Railway Company ...		...	...	...	...
Total		7,20,000	7,20,000	7,20,000	7,16,856

30 A—MISCELLANEOUS RAILWAY EXPENDITURE.

1. General charges	30 A (*a*)	37,350	48,400	47,100	44,808
2. Surveys		35,000	15,000	10,000	—74,526
3. Land for guaranted railways ...		40,000	70,000	20,000	6,612
4. Maintenance of Saloon carriages ...		3,000	4,000	2,000	31,216
5. Grants or guaranteed payments ...		...	...	..	...
6. Rebate		7,000	14,000	14,000	...
7. Reserve grant		5,000	5,000	5,000	...
8. Guranteed interest payable to Bangalore-Chikballapur Railway Companies ...		20,000			
		1,47,350	1,56,400	98,100	
Add or Deduct For rounding ...		*350*	*400*	*100*	
Total		1,47,000	1,56,000	98,000	8,110

(*a*) In the Public Works Books.

DETAILED ACCOUNT No. 30 A(a)—MISCELLANEOUS RAILWAY EXPENDITURE—(1) General Charges.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1 Railway Secretariat	12,000	15,000	18,000	44,808
2 Dierction	83,000	75,000	62,500	
3 Accounts	23,250	21,500	20,500	
4 Stores	...	...	9,500	
5 Training of Traffic Probationers	4,500			
	1,22,750	1,11,500	1,10,500	...
Deduct—				
(i) Contribution for Government supervision, audit and control recoverable from District Boards and Companies. (ii) Amount debitable to State Railways worked by the Madras and Southern Mahratta Railway Company—Revenue Account. (iii) Amount debitable to State and other lines under construction on account of their share of cost of Direction, Accounts and Stores establishment.	85,400	63,100	*63,400*	...
Total Deduction ...	*85,400*	*63,100*	*63,400*	...
Net (1) General Charges ...	**37,350**	**48,400**	**47,100**	

31—IRRIGATION—MAJOR WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	4,50,000	2,79,000	4,90,000	21,90,990
Repairs	...	...	...	...
Establishment	1,28,800	64,000	1,04,500	2,43,102
Tools and Plant	5,200	8,000	6,500	48,109
Suspense	...	...	...	—3,971
Lump provision for Kannambadi Reservoir	...	...	*	...
Total	**5,84,000**	**3,51,000**	**6,01,000**	**24,78,230**

32—IRRIGATION—MINOR WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	60,000	60,000	60,000	22,456
Repairs	2,00,000	2,00,000	2,00,000	96,959
Establishment	74,000	37,000	55,500	39,168
Tools and Plant	3,000	6,000	3,500	113
Suspense	...	...	...	290
Deduct—For rounding ...	...	...	...	
Total	**3,37,000**	**3,03,000**	**3,19,000**	**1,58,986**

33—CIVIL WORKS.

	Abstract Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Civil Buildings	33Aa	7,00,000	9,02,000	10,20,000	7,84,142
Communications	33Ab	5,49,500	6,14,000	5,97,500	6,71,270
Miscellaneous Public Improvements ...	33Ac	4,00,500	4,08,000	5,00,500	3,25,996
Establishment		5,30,000	3,88,000	4,38,500	2,80,419
Tools and Plant		21,000	66,000	28,500	47,042
Suspense		...	...	...	4,251
Deduct—Probable Savings ...		...	...	...	...
Total ...		**22,01,000**	**23,78,000**	**25,85,000**	**21,13,120**

* Provided under "N Capital outlay not charged to Revenue."

ABSTRACT ACCOUNT No. 33 Aa—CIVIL WORKS—Civil Buildings.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Original Works	6,00,000	9,02,000	9,00,000	6,68,176
Repairs	1,00,000		1,20,000	1,15,966
Total ...	**7,00,000**	**9,02,000**	**10,20,000**	**7,84,142**

ABSTRACT ACCOUNT No. 33 Ab—CIVIL WORKS—Communications.

Original Works	67,000	6,14,000	65,000	69,064
Repairs	4,82,500		5,32,500	6,02,206
Total ...	**5,49,500**	**6,14,000**	**5,97,500**	**6,71,270**

ABSTRACT ACCOUNT No. 33 Ac—CIVIL WORKS—Miscellaneous Public Improvements.

Original Works	2,33,000	4,08,000	2,62,000	1,64,053
Repairs	1,67,500		2,38,500	1,61,943
Total ...	**4,00,500**	**4,08,000**	**5,00,500**	**3,25,996**

34.—CAPITAL OUTLAY ON STATE RAILWAYS—OPEN LINES WORKED BY THE MADRAS AND SOUTHERN MAHRATTA RAILWAY COMPANY.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(i) Kolar Gold Fields (Broad Gauge)			18,000	1,984
(ii) Mysore-Harihar (Metre ,,)				
(iii) Mysore-Nanjangud (,, ,,)	4,00,000	3,68,000	3,40,500	3,65,169
(iv) Bangalore-Hindupur (,, ,,)				
(v) Birur-Shimoga (,, ,,)				
Reserve, Metre gauge			...	
Extension of railways			...	6,45,042
Total ...	**4,00,000**		**3,58,500**	
Add or *Deduct*—For rounding			*500*	
Total	**4,00,000**	**3,68,000**	**3,58,000**	(*a*)**10,12,195**

34 A.—BANGALORE ELECTRIC TRAMWAYS.

Capital Expenditure.				
1 Track and Roadway Construction				
2 Electric overhead line Construction				
3 Passenger Cars				
4 Power Plant Equipment				48,284
5 Car House			*	
6 Storage tracks and overhead				
7 Interest during Construction				
Total			*	**48,284**

* Provided under "N Capital outlay not charged to Revenue."

Includes the following items—

(*a*) Mysore-Arsikere Railway Construction ...	5,23,265
Tarikere-Narasimharajapura Tram line Construction	2,23,601
Stores	—1,01,824
Total ...	6,45,042

35.—CAUVERY POWER SCHEME—Revenue Account.

	Abstract Account No.	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Working Expenses	**35A**	**4,46,700**	**4,48,500**	**4,45,000**	**4,38,638**
Depreciation	**35B**	**2,99,400**	**2,94,500**	**2,94,500**	**2,91,759**
		7,46,100		**7,39,500**	
Deduct—For rounding		*100*		*500*	
Total ...		**7,46,000**	**7,43,000**	**7,39,000**	**7,30,397**

ABSTRACT ACCOUNT No. 35 A—Working Expenses.

Sivasamudram-Kolar Section	2,79,500	2,88,600	2,86,100	3,01,896
Bangalore City Section	71,550	62,300	62,300	50,321
Bangalore Civil and Military Station Section ...	45,100	48,300	47,000	39,428
Mysore City Section	50,550	49,300	49,600	46,993
Total ...	**4,46,700**	**4,48,500**	**4,45,000**	**4,38,638**

ABSTRACT ACCOUNT No. 35 B.—Depreciation.

Sivasamudram-Kolar Section	2,30,500	2,29,900	2,29,900	
Bangalore City Section	32,150	30,600	30,600	
Bangalore Civil and Military Station Section ...	16,650	14,500	14,500	
Mysore City Section	20,100	19,500	19,500	
Total ...	**2,99,400**	**2,94,500**	**2,94,500**	**2,91,759**

36.—CAUVERY POWER SCHEME—Capital Account.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Sivasamudram-Kolar Section	**96,000**	**52,500**	**44,000**	**8,82,930**
Bangalore City Section	**23,000**	**27,000**	**15,000**	**16,360**
Bangalore Civil and Military Station Section	**18,000**	**37,000**	**18,000**	**29,522**
Mysore City Section	**94,000**	**10,500**	**10,000**	**8,423**
Total	**2,31,000**	**1,27,000**	**87,000**	**9,37,235**

37.—CAUVERY RESERVOIR AND ALLIED WORKS.

	Budget Estimate, 1915-1916.	Revised Estimate. 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Cauvery Reservoir	**25,00,000**	**32,50,000**	**29,00,000**	
(2) Allied Works			**8,50,000**	(b)
Total	**25,00,000**	**32,50,000**	**37,50,000**	

(a) Provided under "41. Cauvery Power Scheme IV Installation."
(b) Provided under 31 Irrigation Major Works.

38.—CAPITAL OUTLAY ON STATE RAILWAYS AND STEAM TRAMWAYS UNDER CONSTRUCTION.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
I RAILWAY LINES.				
(1) Mysore-Arsikere Line	20,00,000	34,50,000	30,00,000	
(2) Bangalore-Hosur Line	...	...	5,50,000	
II STEAM TRAMWAYS.				
(1) Tarikere-Narasimharajpur Tramway	10,000	54,000	50,000	
III Stores	1,25,000			
IV Construction and equipment of Loco and Wagon workshops.	5,00,000			
Total	26,35,000	35,04,000	36,00,000	(a)

39.—SUBSIDISED OR AIDED RAILWAYS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
(1) Kolar District Railways	50,000	6,90,000	9,00,000	...
(2) Bangalore-Chikballapur Railway	1,50,000	2,48,000	1,00,000	...
(3) Shimoga-Tirthahalli-Sagar Railway	5,00,000	...		
Total	7,00,000	9,38,000	10,00,000	....

40.—BANGALORE ELECTRIC TRAMWAYS.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
1. Track and Roadway Construction				
2. Electric overhead line construction				
3. Passenger cars				
4. Power plant equipment	6,00,000	4,000	6,00,000	
5. Car house				
6. Storeage tracks and overhead line				
7. Interest during construction				
Total	6,00,000	4,000	6,00,000	(b)

41.—CAUVERY POWER SCHEME IV INSTALLATION.

	Budget Estimate, 1915-1916.	Revised Estimate, 1914-1915.	Budget Estimate, 1914-1915.	Accounts, 1913-1914.
Cauvery Power Scheme—iv. Installation ...	2,00,000	10,00,000	5,67,000	
Total	2,00,000	10,00,000	5,67,000	(c)

(a) See under 34 Capital outlay on State Railways, etc. (b) Provided under 34 A. (c) Provided under 36.

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read: —

The consolidated preliminary Budget for the year 1915-16 and the Comptroller's notes thereon....

Order thereon: No: 777
E7-116-14-2
& 13 Ceed

The revised estimate framed by the Comptroller shows that the revenue and expenditure for the year 1914-15 which were estimated at Rs 285,09 and Rs 358,63,000 stand revised at present to Rs 278,14,000 and Rs 393,11,000 respectively thus showing a net fluctuation of Rs 41,43,000 from the Budget.

2 The circumstances which contributed to this result are some extraordinary items of expenditure and a net fall in revenue to the extent of Rs 6,95,000. There were Service

in expenditure both under ordinary service heads and Capital works to the extent of Rs 9.31,000 & Rs 8,21,000 respectively.

3 The fall on the Revenue Side appears chiefly under the heads Land Revenue (3,40,000) Forest (10,98,000) Surplus Revenue of Bangalore Assigned Tract (4,20,000) and Railways (2,13,000) counterbalanced by an increase under the heads Excise (9,00,000) Mining Revenue (1,70,000) and Interest (2,04,000). The Savings in the ordinary service expenditure are chiefly under Salaries and expenses of Civil Departments (4,63,000) and Public Works (4,73,000)

4 Budget 1915-16.

The Budget estimates for the year 1915-16 as

provisionally passed were for a revenue of Rs 274,02,000 and an expenditure of Rs 273,70,000 under service heads leaving a surplus of Rs 32,000. There was further a grant of Rs 66,35,000 distributed as under for special Capital works:—

Cauvery Reservoir and allied works	Rs 25,00,000
Capital outlay on State Railways and Steam Tramways	Rs 26,35,000
Subsidised or Aided railways	Rs 7,00,000
Bangalore Electric Tramways	Rs 6,00,000
Cauvery Power Scheme, IV Installation	Rs 2,00,000
Total	Rs 66,35,000

5 The provisional Budget was presented to the Legislative Council on the 28th June 1915 and discussed by it "in Committee" on the 26th July and formally on the 27th July 1915. The discussion was full and

interesting and a report of it will appear in the Gazette in the usual course.

6 The estimates provisionally accepted are hereby finally sanctioned with the following addition of the items which are since found to be necessary —

(1) Rs 5000 more for Nandi Hill establishment to make up Rs 7000 required by the Superintendent

(2) Rs 15,000 on account of books and furniture for the Public Libraries (~~Un-spent balance of the last year's initial grant~~)

(3) Rs 10,000 under Economic Conference for the items noted below: —

General Conference
Dist. Committees
3 Establishments Rs 3,000
9 Contingencies
3 Small experiments Rs 5,000

Committee for Industries & Commerce
8 Experiments Rs 1000
9 Payments for expert opinion Rs 1000
Rs 10,000

Added subject to His Highness's approval.

Total Rs 30,000

7 The detailed budget

My dear Shamanna,

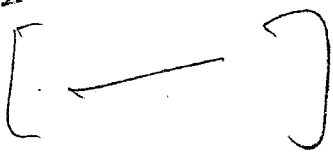
I shall go with Mr Sriniwasa Iyer. Please don't wait for me

Y. D.

Madhavadas

Para 6.

It is now considered necessary to provide the following additional grants for



In order that the application of grant for Sup^r and the Bonafide surplus may not be affected thereby it is decided to reduce the grant for Civil Works by a similar ~~sum~~ sum of Rs. 30,000. With these alterations the estimates provisionally accepted are hereby finally S^d.

as thus sanctioned will be published in an Extra ordinary issue of the Mysore Gazette with this order and the brief memorandum explaining the salient points issued with G.O. no: H 158-70/G.F. 2-15-1 dated 10th July 1915.

7

M/s/s/8

Financial Secretary

To 4/5/8 The Comptroller to Govt.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. Fl. 777—G. F. 116-14-2, dated 13th August 1915

Budget Estimates of the State.

Sanctions the — for the year 1915-16.

W. D. 373—GPB—21-8-15—250

Final Proof

Budget Estimates of the State.

No. Fl. 777—G. F. 116-14-2, dated 13th August 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

Read—

The consolidated preliminary budget for the year 1915-16 and the Comptroller's notes thereon.

Order No. Fl. 777—G. F. 116-14-2, dated 13th August 1915.

The revised estimate framed by the Comptroller shows that the revenue and expenditure for the year 1914-15 which were estimated at Rs. 2,85,09,000, and Rs. 3,58,63,000 stand revised at present to Rs. 2,78,14,000 and Rs. 3,93,11,000 respectively, thus showing a net fluctuation of Rs. 41,43,000 from the budget.

2. The circumstances which contributed to this result are some extraordinary items of expenditure and a net fall in revenue to the extent of Rs. 6,95,000. There were savings in expenditure both under ordinary service heads and capital works to the extent of Rs. 9,31,000 and Rs. 8,21,000 respectively.

3. The fall on the Revenue side appears chiefly under the heads Land Revenue (3,40,000), Forest (10,98,000), Surplus Revenue of Bangalore Assigned Tract (4,20,000) and Railways, (2,13,000) counterbalanced by an increase under the heads Excise (9,00,000), Mining Revenue (1,70,000) and Interest (2,04,000). The savings in the ordinary service expenditure are chiefly under Salaries and Expenses of Civil Departments (4,63,000) and Public Works (4,73,000).

4. Budget, 1915-16:—The Budget estimates for the year 1915-16 as provisionally passed were for a revenue of Rs. 2,74,02,000 and an expenditure of Rs. 2,73,70,000 under service heads, leaving a surplus of Rs. 32,000. There was further a grant of Rs. 66,35,000 distributed as under for special capital works:—

	Rs.
Cauvery Reservoir and allied works	25,00,000
Capital outlay on State Railways and Steam Tramways ...	26,35,000
Subsidised or Aided Railways	7,00,000
Bangalore Electric Tramways	6,00,000
Cauvery Power Scheme, IV Installation	2,00,000
Total ...	66,35,000

5. The provisional budget was presented to the Legislative Council on the 28th June 1915 and discussed by ~~it~~ "in Committee" on the 26th July and formally on the 27th July 1915. ~~The discussion was full and interesting and~~ A report of ~~it~~ the discussions will appear in the Gazette in the usual course.

6. It is now considered necessary to provide the following additional grants:-

(i) Rs 5,000 more for Nandi Hill establishment to make up Rs 7,000 required by the Superintendent.

(ii) Rs 15,000 on account of books and furniture for the Public Libraries.

(iii) Rs 10,000 under Economic Conference for additional grants under the ~~items~~ heads noted below:-

General Conference		
District Committees		
3 establishments	..	Rs 3,000
9 contingencies and small experiments	..	5,000
Committee for Industries and Commerce.		
8 experiments	..	1,000
9 payments for expert opinion	..	1,000
		Rs 10,000
Grand total		Rs 30,000

In order that the aggregate grant for expenditure and the budget surplus may not be affected thereby, it is decided to reduce the grant for ~~229~~ "336 Civil works" by ~~a similar sum of~~ Rs 30,000. With these alterations

alterations the estimates provisionally accepted are finally sanctioned.

~~6.— The estimates provisionally accepted are hereby finally sanctioned.~~

7. The detailed budget as thus sanctioned will be published in an extraordinary issue of the *Mysore Gazette* with this order and the brief memorandum explaining the salient points issued with Government Order No. Fl. 158-70—G. F. 2-15-1, dated 10th July 1915.

J. S. CHAKRAVARTI,
Financial Secretary to Government.

To—The Comptroller to Government.

Exd.—C. R.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. Fl. 777—G. F. 116-14-2, dated 13th August 1915

Budget Estimates of the State.

Sanctions the — for the year 1915-16.

W. D. 373—GPB—31-8-15—250

No. Fl. 777—G. F. 116-14-2, dated 13th August 1915.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

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Order No. Fl. 777—G. F. 116-14-2, dated 13th August 1915.

The revised estimate framed by the Comptroller shows that the revenue and expenditure for the year 1914-15 which were estimated at Rs. 2,85,09,000, and Rs. 3,58,63,000 stand revised at present to Rs. 2,78,14,000 and Rs. 3,93,11,000, respectively, thus showing a net fluctuation of Rs. 41,43,000 from the budget.

2. The circumstances which contributed to this result are some extraordinary items of expenditure and a net fall in revenue to the extent of Rs. 6,95,000. There were savings in expenditure both under ordinary service heads and capital works to the extent of Rs. 9,31,000 and Rs. 8,21,000 respectively.

3. The fall on the Revenue side appears chiefly under the heads Land Revenue (3,40,000), Forest (10,98,000), Surplus Revenue of Bangalore Assigned Tract (4,20,000) and Railways (2,13,000) counterbalanced by an increase under the heads Excise (9,00,000), Mining Revenue (1,70,000) and Interest (2,04,000). The savings in the ordinary service expenditure are chiefly under Salaries and Expenses of Civil Departments (4,63,000) and Public Works (4,73,000).

4. Budget, 1915-16:—The budget estimates for the year 1915-16 as provisionally passed were for a revenue of Rs. 2,74,02,000 and an expenditure of Rs. 2,73,70,000 under service heads, leaving a surplus of Rs. 32,000. There was further a grant of Rs. 66,35,000 distributed as under for special capital works:—

	Rs.
Cauvery Reservoir and allied works	25,00,000
Capital outlay on State Railways and Steam Tramways ...	26,35,000
Subsidised or Aided Railways	7,00,000
Bangalore Electric Tramways	6,00,000
Cauvery Power Scheme, IV Installation	2,00,000
Total ...	66,35,000

5. The provisional budget was presented to the Legislative Council on the 28th June 1915 and discussed by that body "in Committee" on the 26th July and formally on the 27th July 1915. A report of it will appear in the Gazette in the usual course.

6. It is now considered necessary to provide the following additional grants:—

(i) Rs. 5,000 more for Nandi Hill establishment to make up Rs, 7,000 required by the Superintendent.

(ii) Rs. 15,000 on account of books and furniture for the Public Libraries.

(iii) Rs. 10,000 under Economic Conference for additional grants under the heads noted below:—

	Rs.
General Conference—	
District Committees—	
3. Establishments	3,000
9. Contingencies and small experiments ...	5,000
Committee for Industries and Commerce—	
8. Experiments	1,000
9. Payments for expert opinion	1,000
Total ...	10,000

No. Fl. 777—G. F. 116-14-2, dated 13th August 1915.

In order that the aggregate grant for expenditure and the budget surplus may not be affected thereby, it is decided to reduce the grant for "33 Civil works" by Rs. 30,000. With these alterations the estimates provisionally accepted are finally sanctioned.

7. The detailed budget as thus sanctioned will be published in an extraordinary issue of the *Mysore Gazette* with this order and the brief memorandum explaining the salient points issued with Government Order No. Fl. 158-70—G. F. 2-15-1, dated 10th July 1915.

J. S. CHAKRAVARTI,
Financial Secretary to Government.

To—The Comptroller to Government.

Exd.—C. B.

Fair Draft

GPB—1,000—2-10-14

G. R. S. 31]

No. 76 940

From Dewan Bahadur
J. S. CHAKRAVARTI, Esq., M.A., F.R.A.S.,
Financial Secretary to the Government of
His Highness the Maharaja of Mysore,

To

Karpur Shinivasrav, Esqr., B.Sc., L.C.E.,
Secretary to Government, Public Works Department.

Dated Bangalore, the 25-8 August 1915.

Sir,

In continuation of the U. O. ~~No.~~ memorandum dated 14th August 1915 communicating the orders of Government on the Public Works Budget, I am directed to state that Government have since considered it necessary to reduce the grant for "33 Civil Works" in the Public Works Budget, by Rs.30,000/- so that the total Public Works grant, including the grant for "Military Works" will be Rs.31,70,000/-. This reduction may ~~kindly~~ accordingly be noted and adopted in issuing the detailed Public Works Budget for 1915-16.

I have the honour to be,
Sir,
Your most obedient servant,

25/8

For Financial Secretary to Government.

MRN.2.